

CPQ03-Baseline_BL0-1_2024-08-19 Week 60/103				Classic Schedule Layout FOR REPORTS_1										21-Aug-24 14:59																	
Activity ID	Activity Name	BL Project	BL Start	BL Project	BL Finish	Planned % Schedule	Actual % (Units % Complete)	Physical % Complete	Original Duration	Start	Finish	Planned Finish (updatefinish)	Variance - BL Project	Actual Start	2023	J	J	A	S	O	N	D	2024	J	F	M	A	M	J	J	2025
		Project	Start	Finish	%	Complete	Duration	Start	Finish	(updatefinish)	Variance	- BL Project	Actual Start	2023	J	J	A	S	O	N	D	2024	J	F	M	A	M	J	J	2025	
CPQ03-Baseline_BL0-1_2024-08-19 Week 60/103	CPQ03-Baseline_BL0-1_2024-08-19 Week 60/103	515	26-May-23 08:00	13-Jun-25 16:00	63.18%	53.16%			647	26-May-23 08:00 A	24-Jul-25 16:00	31-Jul-24 00:00	-29	0																	
FRAGNETS	FRAGNETS																														
OFCI ISSUES	OFCI ISSUES																														
COLO 01	COLO 01																														
OC1#001 OFCI XFRM 5 DELAY COLO 01 (99d)	OC1#001 OFCI XFRM 5 DELAY COLO 01 (99d)																														
A2990	OFCI XFRM 5 DELAY COLO 01 (arrived but Ri)	0				0%	0%	100%	61	22-Apr-2	19-Jul-24																				
A3070	XFRM 5 Put in place	0				0%	0%	100%	1	15-Jul-2	19-Jul-24																				
A3080	XFRM 5 Assembly	0				0%	0%	100%	8	15-Jul-2	19-Jul-24																				
A3090	UDS PHASE 2 put in place	0				0%	0%	100%	4	15-Jul-2	19-Jul-24																				
A3100	UDS PHASE 2 assembly	0				0%	0%	100%	4	15-Jul-2	19-Jul-24																				
A3110	Cabling connection	0				0%	0%	0%	6	30-Aug-2	06-Sep-2		-11																		
A3140	Tests & megger	0				0%	0%	0%	8	11-Sep-2	20-Sep-2		-13																		
OC1#002 OFCI AHU DELAY COLO 01 (68d)	OC1#002 OFCI AHU DELAY COLO 01 (68d)					0%	0%		40	04-Apr-2	28-Jun-2																				
A2810	OFCI AHU DELAY COLO 01	0				0%	0%	100%	40	04-Apr-2	28-Jun-2																				
OC1#003 OFCI HAC DELAY COLO 01 (41d)	OC1#003 OFCI HAC DELAY COLO 01 (41d)					0%	0%		61	20-Mar-2	12-Jul-24																				
A2800	OFCI HAC DELAY COLO 01	0				0%	0%	100%	31	20-Mar-2	30-Apr-2																				
A2840	MSFT to solve Design & Corrosion items	0				0%	0%	100%	6	17-May-2	12-Jul-24																				
OC1#004 OFCI LVS DELAY COLO 01 (31d)	OC1#004 OFCI LVS DELAY COLO 01 (31d)					0%	0%		16	26-Apr-2	28-Jun-2																				
A2970	OFCI LVS DELAY COLO 01	0				0%	0%	100%	16	26-Apr-2	28-Jun-2																				
OC1#005 OFCI ATS DELAY COLO 01 (16d)	OC1#005 OFCI ATS DELAY COLO 01 (16d)					0%	0%		30	22-Apr-2	18-Jun-2																				
A2940	OFCI ATS DELAY COLO 01	0				0%	0%	100%	30	22-Apr-2	18-Jun-2																				
OC1#006 OFCI UPS DELAY COLO 01 (14d)	OC1#006 OFCI UPS DELAY COLO 01 (14d)					0%	0%		9	22-Apr-2	31-May-2																				
A2980	OFCI UPS DELAY COLO 01	0				0%	0%	100%	9	22-Apr-2	31-May-2																				
OC1#007 OFCI BUS DELAY COLO 01 (12d)	OC1#007 OFCI BUS DELAY COLO 01 (12d)					0%	0%		0	11-Apr-2	23-Apr-2																				
A2950	OFCI BUS DELAY COLO 01	0				0%	0%	100%	0	11-Apr-2	23-Apr-2																				
OC1#008 OFCI GEN DELAY COLO 01 (5d)	OC1#008 OFCI GEN DELAY COLO 01 (5d)					0%	0%		7	24-Apr-2	28-Jun-2																				
A2960	OFCI GEN DELAY COLO 01	0				0%	0%	100%	7	24-Apr-2	28-Jun-2																				
OC1#009 OFCI MVS UPM XFRM 1 DELAY COLO 01 (4d)	OC1#009 OFCI MVS UPM XFRM 1 DELAY COLO 01 (4d)					0%	0%		8	02-May-2	21-Jun-2																				
A3050	OFCI MVS UPM XFRM 1 DELAY COLO 01	0				0%	0%	100%	8	02-May-2	21-Jun-2																				
FRAGNET HAC DELAY	FRAGNET HAC DELAY					0%	0%		27	07-May-2	12-Jul-24																				
HAC DELAY	HAC DELAY	0				0%	0%		27	07-May-2	12-Jul-24																				
A4350	HAC Delivery On Site	0				0%	0%	100%	1	07-May-2	12-Jul-24																				
A4360	Racional Sends Report Showing Painting Corro	0				0%	0%	100%	1	09-May-2	12-Jul-24																				
A4370	Geometric Compatibility Problems (COLUM	0				0%	0%	100%	1	13-May-2	12-Jul-24																				
A4380	Racional Informs Deems About These Problem:	0				0%	0%	100%	1	14-May-2	12-Jul-24																				
A4390	Possible Solutions Discussed	0				0%	0%	100%	8	14-May-2	12-Jul-24																				
A4400	Meeting Between Racional Tate Anixter MSFT	0				0%	0%	100%	1	22-May-2	12-Jul-24																				
A4410	Deems Send 2 Solutions ForTate	0				0%	0%	100%	1	23-May-2	12-Jul-24																				
A4420	Waiting For MSFT/Deems /Tate Answer & Solut	0				0%	0%	100%	1	08-Jul-2	12-Jul-24																				
A4440	HAC elevator lifting	0				0%	0%	100%	7	08-Jul-2	12-Jul-24		</td																		

CPQ03-Baseline_BL0-1_2024-08-19 Week 60/103				Classic Schedule Layout FOR REPORTS_1										21-Aug-24 14:59																
Activity ID	Activity Name	BL Project	BL Start	BL Project	Planned %	Actual % (Units % Complete)	Physical % Complete	Original Duration	Start	Finish	Planned Finish (updatefinish)	Variance - BL Project	Actual Start	2023	J	J	A	S	O	N	D	2024	J	F	M	A	M	J	J	2025
		Project	Start	Finish	% schedule	(Units % Complete)	Complete	Duration	Start	Finish	(updatefinish)	- BL Project	Actual Start	J	J	A	S	O	N	D	J	F	M	A	M	J	J	2025		
	A4190	IFP01 vs IFC - Pack 21 Diesel Fueling System	307	25-Mar-24	13-Jun-25	33.22%	50%	50%	307	25-Mar-24	19-Aug-24	205	134																	
	CHANGE ORDER 39		257	06-Jun-24	13-Jun-25	20.23%	100%	100%	257	06-Jun-24	21-Jun-24	245																		
	A4210	IFP01vsIFC - Pack26 Foundations/Containme	257	06-Jun-24	13-Jun-25	20.23%	100%	100%	257	06-Jun-24	21-Jun-24	245																		
	CHANGE ORDER 44		252	13-Jun-24	13-Jun-25	18.65%	100%	100%	252	13-Jun-24	21-Jun-24	245																		
	A4250	IFP01vsIFC - Pack31 Waterproofing	252	13-Jun-24	13-Jun-25	18.65%	100%	100%	252	13-Jun-24	21-Jun-24	245																		
	CHANGE ORDER 51		274	13-May-24	13-Jun-25	25.18%	70%	70%	274	13-May-24	24-Jul-24	-29	0																	
	A4270	IFP01vsIFC - Pack38 Water curtain at Data H:	274	13-May-24	13-Jun-25	25.18%	70%	70%	274	13-May-24	24-Jul-24	-29	0																	
	CHANGE ORDER 54		257	06-Jun-24	13-Jun-25	20.23%	100%	100%	257	06-Jun-24	21-Jun-24	245																		
	A4280	IFP01 vs IFC - Pack 41 Change in fire tank ca	257	06-Jun-24	13-Jun-25	20.23%	100%	100%	257	06-Jun-24	21-Jun-24	245																		
	CHANGE ORDER 61		297	09-Apr-24	13-Jun-25	30.98%	100%	100%	297	09-Apr-24	21-Jun-24	246																		
	A4290	Drilling rock piles	297	09-Apr-24	13-Jun-25	30.98%	100%	100%	297	09-Apr-24	21-Jun-24	246																		
	NON APPROVED CHANGE ORDER		0			0%	0%	0%	205	19-Aug-24	13-Jun-24	29																		
	CHANGE ORDER 17		0			0%	0%	0%	205	19-Aug-24	13-Jun-24	29																		
	A4110	DRB 02 Structure Metal and concrete structu	0			0%	0%	0%	205	19-Aug-24	13-Jun-24	29																		
	CHANGE ORDER 36		0			0%	0%	0%	205	19-Aug-24	13-Jun-24	29																		
	A4200	IFP01vsIFC - Pack23 Metal Structure	0			0%	0%	0%	205	19-Aug-24	13-Jun-24	29																		
	CHANGE ORDER 41A		0			0%	0%	0%	205	19-Aug-24	13-Jun-24	29																		
	A4220	IFP01vsIFC - Pack28 Drainage	0			0%	0%	0%	205	19-Aug-24	13-Jun-24	29																		
	CHANGE ORDER 41B		0			0%	0%	0%	205	19-Aug-24	13-Jun-24	29																		
	A4230	IFP01vsIFC - Pack28 Underground	0			0%	0%	0%	205	19-Aug-24	13-Jun-24	29																		
	CHANGE ORDER 42		0			0%	0%	0%	205	19-Aug-24	13-Jun-24	29																		
	A4240	IFP01vsIFC - Pack29 Concrete Floor (Separat	0			0%	0%	0%	205	19-Aug-24	13-Jun-24	29																		
	CHANGE ORDER 48A		0			0%	0%	0%	205	19-Aug-24	13-Jun-24	29																		
	A4260	IFP01vsIFC - Pack35 Perimeter closures/Land	0			0%	0%	0%	205	19-Aug-24	13-Jun-24	29																		
	CHANGE ORDER 70		0			0%	0%	0%	205	19-Aug-24	13-Jun-24	29																		
	A4300	IFP01 vs IFC - Pack 49 Rebar	0			0%	0%	0%	205	19-Aug-24	13-Jun-24	29																		
	CHANGE ORDER 71		0			0%	0%	0%	205	19-Aug-24	13-Jun-24	29																		
	A4310	IFP01 vs IFC - Pack 50 Concrete	0			0%	0%	0%	205	19-Aug-24	13-Jun-24	29																		
	CHANGE ORDER 75		0			0%	0%	0%	205	19-Aug-24	13-Jun-24	29																		
	A4320	DRB01-Telecom	0			0%	0%	0%	205	19-Aug-24	13-Jun-24	29																		
	CHANGE ORDER 76		0			0%	0%	0%	205	19-Aug-24	13-Jun-24	29																		
	A4330	DRB01-EPMS	0			0%	0%	0%	205	19-Aug-24	13-Jun-24	29																		
	CHANGE ORDER 77		0			0%	0%	0%	205	19-Aug-24	13-Jun-24	29																		
	A4340	DRB01-Fire Protection	0			0%	0%	0%	205	19-Aug-24	13-Jun-24	29																		
	BU ROOMS FOR L3 (FCR + ER 1 & 2 + SECURE STORAGE)		0			0%	0%	0%	37	17-Jun-24	10-Aug-24	31-Jul-24 00:																		
	CORRIDOR		0			0%	0%	0%	32	17-Jun-24	31-Jul-24	31-Jul-24 00:																		
	A3160	Drywall Struct + 1 plate	0			0%	0%	100%	5	17-Jun-24	28-Jun-24	28-Jun-24 00																		
	A3170	Cold Hot Water / Sewage piping	0			0%	0%	100%	4	27-Jun-24	12-Jul-24	30-Jun-24 00																		
	A3180	HVAC ducts	0			0%	0%	100%	5	27-Jun-24	05-Jul-24	06-Jul-24 00:																		
	A3190	Dali / Electrical infrastructure ceiling	0			0%	0%	100%	3																					

Project Baseline

 Remaining Work

◆ Milestone

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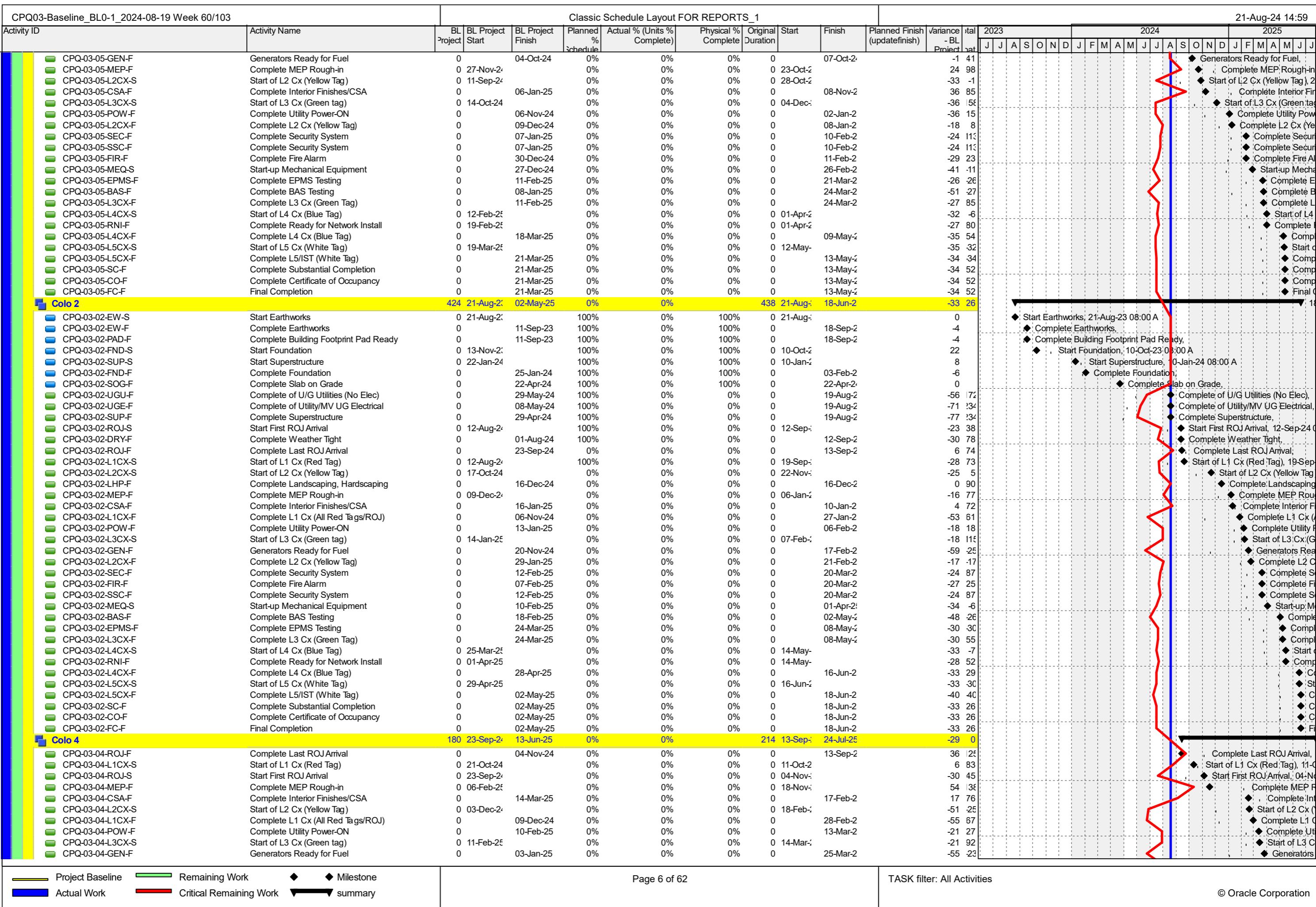
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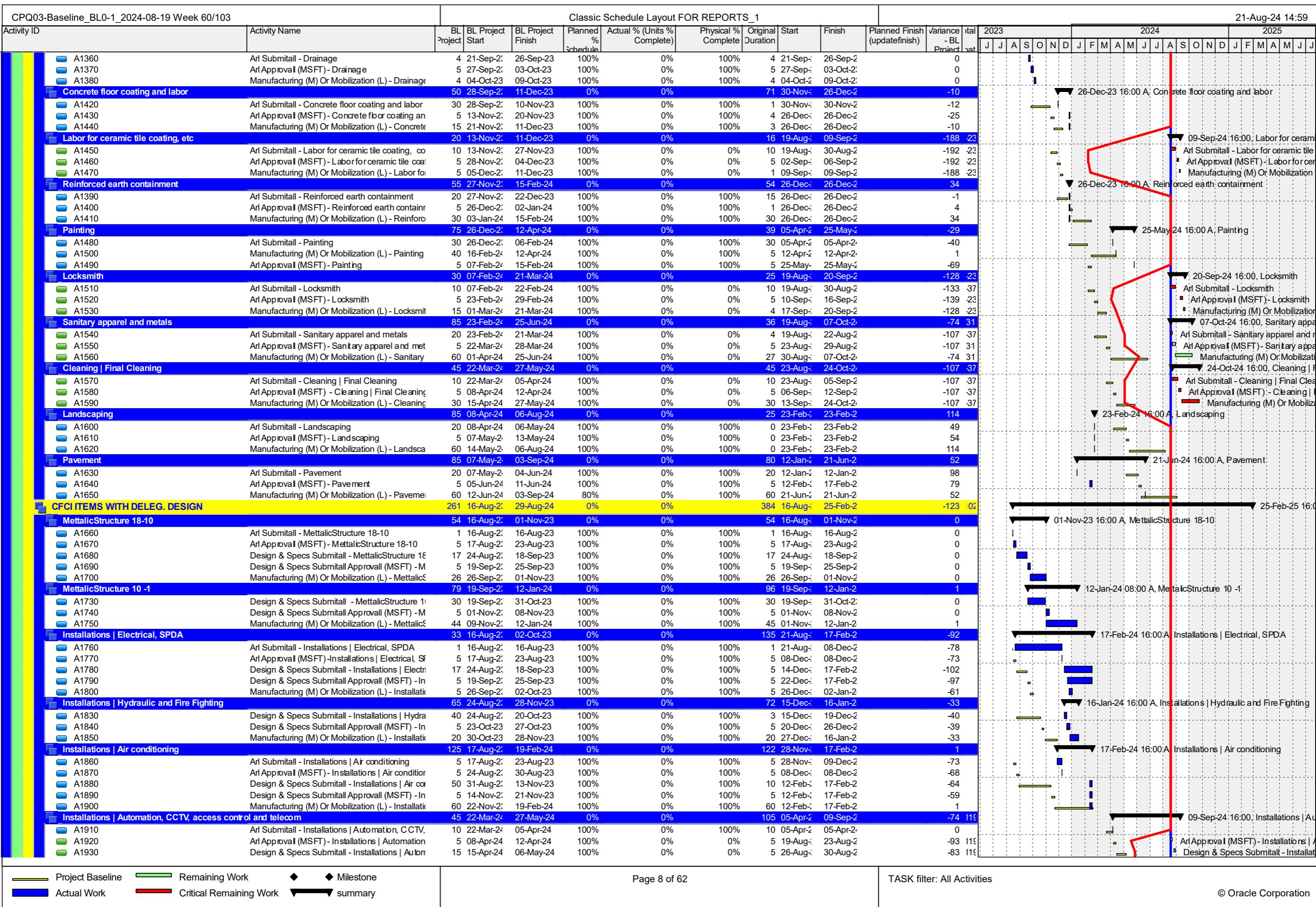
CPQ03-Baseline_BL0-1_2024-08-19 Week 60/103				Classic Schedule Layout FOR REPORTS_1									21-Aug-24 14:59																	
Activity ID		Activity Name		BL Project	BL Start	BL Project	Planned %	Actual % (Units % Complete)	Physical % Complete	Original Duration	Start	Finish	Planned Finish (updatefinish)	Variance - BL Project	Actual Start	2023					2024					2025				
							% schedule								J	J	A	S	O	N	D	J	F	M	A	M	J	J		
		A3600	Lighting / Outlets	0				0%	0%	100%	1 24-Jul-2	26-Jul-24	27-Jul-24 00:																	
		A3630	First coat painting	0				0%	0%	100%	1 24-Jul-2	27-Jul-24	28-Jul-24 00:																	
		A3780	Final painting & Cleaning FCR	0				0%	0%	100%	1 26-Jul-2	01-Aug-2	31-Jul-24 00:																	
		A3620	Doors	0				0%	0%	100%	0 01-Aug-2	05-Aug-2	27-Jul-24 00:																	
		A3640	Equipamentos OFCI (Racks/ Servers/BEP)	0				0%	0%	100%	1 07-Aug-2	08-Aug-2	29-Jul-24 00:																	
		A3650	Grounding	0				0%	0%	100%	1 09-Aug-2	10-Aug-2	30-Jul-24 00:																	
	ER 1 & ER 2			0				0%	0%	37	17-Jun-2	10-Aug-2	31-Jul-24 00:																	10-Aug-24 08:00 A, ER 1 & ER 2
		A3290	Drywall Struct + 1 plate	0				0%	0%	100%	3 17-Jun-2	28-Jun-2	27-Jun-24 00:																	
		A3310	Concrete Mortar floor	0				0%	0%	100%	3 27-Jun-2	04-Jul-24	03-Jul-24 00:																	
		A3320	SPK upper level	0				0%	0%	100%	1 27-Jun-2	22-Jul-24	06-Jul-24 00:																	
		A3470	Fire alarm Infrastrucutre	0				0%	0%	100%	1 28-Jun-2	23-Jul-24	09-Jul-24 00:																	
		A3550	Telecom infrastructure ceiling	0				0%	0%	100%	3 28-Jun-2	24-Jul-24	20-Jul-24 00:																	
		A3560	Security infrastructure ceiling	0				0%	0%	100%	3 28-Jun-2	24-Jul-24	22-Jul-24 00:																	
		A3570	HVAC ducts (outside room)	0				0%	0%	100%	3 28-Jun-2	27-Jul-24	24-Jul-24 00:																	
		A3580	Cracs (outside room)	0				0%	0%	100%	3 28-Jun-2	27-Jul-24	25-Jul-24 00:																	
		A3590	Copper lines (outside room)	0				0%	0%	100%	3 28-Jun-2	26-Jul-24	25-Jul-24 00:																	
		A3660	Electrical infrastructure on walls for racks	0				0%	0%	100%	2 28-Jun-2	25-Jul-24	27-Jul-24 00:																	
		A3680	Bas/ EPMS infrastructure walls	0				0%	0%	100%	2 28-Jun-2	25-Jul-24	27-Jul-24 00:																	
		A3690	Security infrastrucutre walls	0				0%	0%	100%	2 28-Jun-2	25-Jul-24	27-Jul-24 00:																	
		A3540	Bas/ EPMS infrastructure ceiling	0				0%	0%	100%	0 08-Jul-2	30-Jul-24	18-Jul-24 00:																	
		A3520	FA Vesda piping (Fire alarm)	0				0%	0%	100%	0 15-Jul-2	20-Jul-24	14-Jul-24 00:																	
		A3730	Lighting / Outlets	0				0%	0%	100%	2 15-Jul-2	20-Jul-24	27-Jul-24 00:																	
		A3760	First coat painting	0				0%	0%	100%	5 15-Jul-2	26-Jul-24	27-Jul-24 00:																	
		A3670	Telecom infrastructure walls	0				0%	0%	100%	2 17-Jul-2	25-Jul-24	27-Jul-24 00:																	
		A3530	Electrical infrastructure ceiling	0				0%	0%	100%	0 18-Jul-2	30-Jul-24	16-Jul-24 00:																	
		A3740	Footer	0				0%	0%	100%	2 18-Jul-2	22-Jul-24	27-Jul-24 00:																	
		A3700	Electrical feeding cables	0				0%	0%	100%	2 22-Jul-2	24-Jul-24	27-Jul-24 00:																	
		A3710	BAS / EPMS feeding cables	0				0%	0%	100%	2 22-Jul-2	24-Jul-24	27-Jul-24 00:																	
		A3810	Final painting & Cleaning ER 1 & 2	0				0%	0%	100%	0 26-Jul-2	30-Jul-24	31-Jul-24 00:																	
		A3750	Doors	0				0%	0%	100%	0 01-Aug-2	03-Aug-2	27-Jul-24 00:																	
		A3720	Racks Cabling	0				0%	0%	100%	2 05-Aug-2	09-Aug-2	27-Jul-24 00:																	
		A3770	Equipamentos OFCI (Racks/ Servers/BEP)	0				0%	0%	100%	0 06-Aug-2	07-Aug-2	29-Jul-24 00:																	
		A3790	Grounding	0				0%	0%	100%	0 08-Aug-2	10-Aug-2	30-Jul-24 00:																	
	SEC STORAGE			0				0%	0%	35	17-Jun-2	08-Aug-2	31-Jul-24 00:																08-Aug-24 08:00 A, SEC STORAGE	
		A3820	Drywall Struct + 1 plate	0				0%	0%	100%	3 17-Jun-2	21-Jun-2	26-Jun-24 00:																	
		A3830	Concrete Mortar floor	0				0%	0%	100%	3 17-Jun-2	21-Jun-2	26-Jun-24 00:																	
		A3860	FA Vesda piping (Fire alarm)	0				0%	0%	100%	5 27-Jun-2	29-Jun-2	12-Jul-24 00:																	
		A3840	SPK upper level	0				0%	0%	100%	1 28-Jun-2	28-Jun-2	30-Jul-24 00:																	
		A3870	Fire alarm Infrastrucutre	0				0%	0%	100%	5 28-Jun-2	29-Jun-2																		

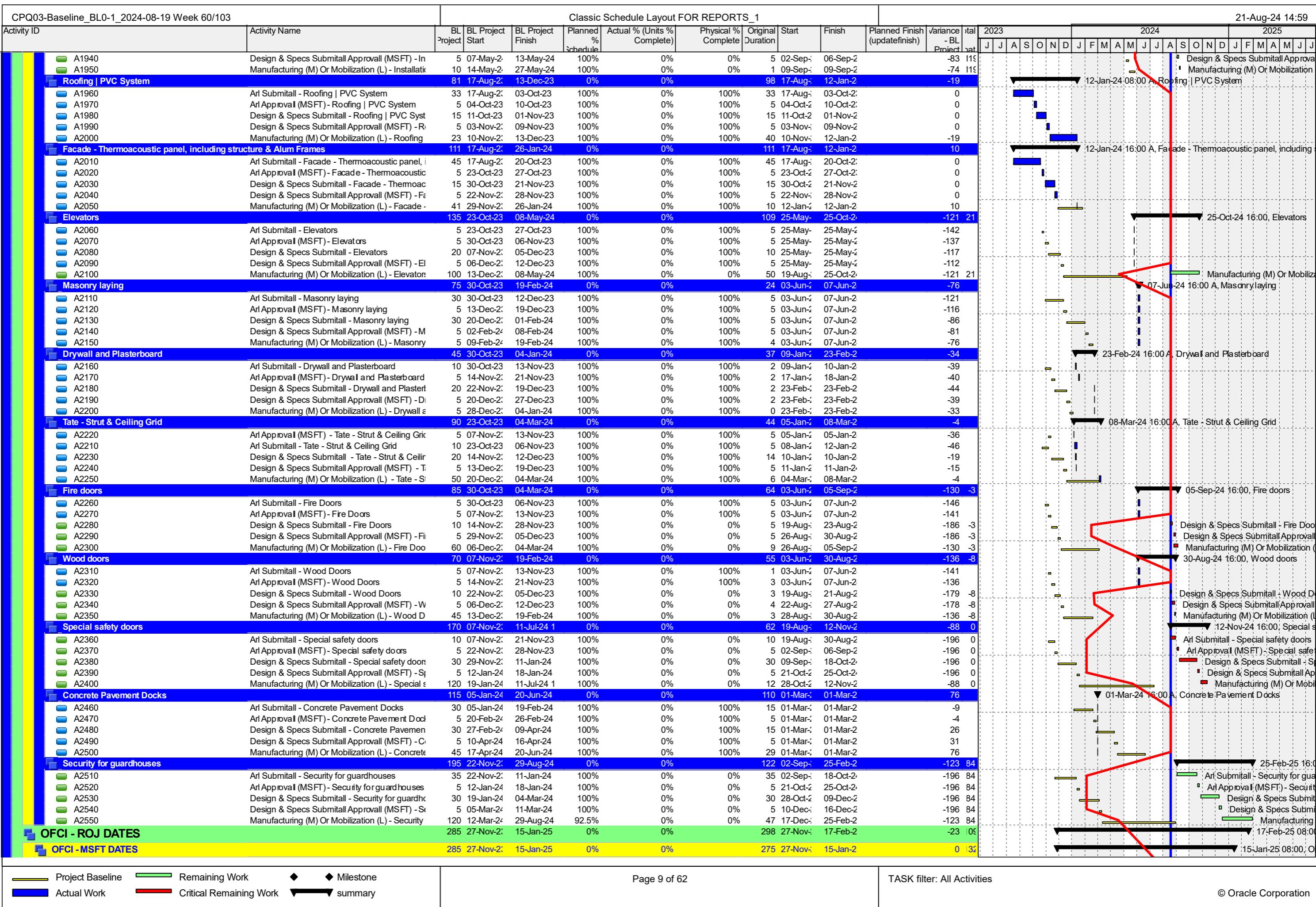
CPQ03-Baseline_BL0-1_2024-08-19 Week 60/103				Classic Schedule Layout FOR REPORTS_1										21-Aug-24 14:59														
Activity ID	Activity Name	BL Project	BL Project Start	BL Project Finish	Planned % Schedule	Actual % (Units % Complete)	Physical % Complete	Original Duration	Start	Finish	Planned Finish (updatefinish)	Variance - BL Project	Total	2023					2024					2025				
														J	J	A	S	O	N	D	J	F	M	A	M	J	J	
CPQ-03-01-UGE-F	Complete of Utility/MV UG Electrical	0	21-Feb-24	100%	0%	100%	0	29-Mar-2	-26					◆ Complete of Utility/MV UG Electrical,														
CPQ-03-01-SUP-F	Complete Superstructure	0	17-Jan-24	100%	0%	100%	0	29-Mar-2	-49					◆ Complete Superstructure,														
CPQ-03-01-SOG-F	Complete Slab on Grade	0	08-Feb-24	100%	0%	100%	0	06-Apr-2	-39					◆ Complete Slab on Grade,														
CPQ-03-01-DRY-F	Complete Weather Tight	0	17-May-24	100%	0%	100%	0	17-May-2	0					◆ Complete Weather Tight,														
CPQ-03-01-ROJ-S	Start First ROJ Arrival	0	10-Apr-24	100%	0%	100%	0	12-Jul-24	-65					◆ Start First ROJ Arrival,														
CPQ-03-01-ROJ-F	Complete Last ROJ Arrival	0	21-May-24	100%	0%	100%	0	19-Jul-24	-41					◆ Complete Last ROJ Arrival,														
CPQ-03-01-L1CX-S	Start of L1 Cx (Red Tag)	0	18-Apr-24	100%	0%	100%	0	22-Jul-2	-65					◆ Start of L1 Cx (Red Tag), 22-Jul-24 08:00														
CPQ-03-01-UGU-F	Complete of U/G Utilities (No Elec)	0	13-Mar-24	100%	0%	0%	0	19-Aug-2	-109	89				◆ Complete of U/G Utilities (No Elec),														
CPQ-03-01-GEN-F	Generators Ready for Fuel	0	15-Jul-24	100%	0%	0%	0	19-Aug-2	-24	10				◆ Generators Ready for Fuel,														
CPQ-03-01-L2CX-S	Start of L2 Cx (Yellow Tag)	0	10-Jun-24	100%	0%	0%	0	30-Aug-2	-59	-16				◆ Start of L2 Cx (Yellow Tag), 30-Aug-24 08:00														
CPQ-03-01-L1CX-F	Complete L1 Cx (All Red Tags/ROJ)	0	01-Jul-24	100%	0%	0%	0	30-Aug-2	-44	79				◆ Complete L1 Cx (All Red Tags/ROJ),														
CPQ-03-01-POW-F	Complete Utility Power-ON	0	06-Aug-24	100%	0%	0%	0	10-Sep-2	-25	38				◆ Complete Utility Power-ON,														
CPQ-03-01-L3CX-S	Start of L3 Cx (Green tag)	0	07-Aug-24	100%	0%	0%	0	16-Sep-2	-28	14				◆ Start of L3 Cx (Green tag), 16-Sep-24 08:00														
CPQ-03-01-MEP-F	Complete MEP Rough-in	0	14-Aug-24	100%	0%	0%	0	16-Sep-2	-23	69				◆ Complete MEP Rough-in, 16-Sep-24 08:00														
CPQ-03-01-BNU-F	Complete Beneficial Use	0	03-Sep-24	0%	0%	0%	0	16-Sep-2	-9	68				◆ Complete Beneficial Use,														
CPQ-03-01-L2CX-F	Complete L2 Cx (Yellow Tag)	0	30-Sep-24	0%	0%	0%	0	05-Nov-2	-26	-5				◆ Complete L2 Cx (Yellow Tag),														
CPQ-03-01-CSA-F	Complete Interior Finishes/CSA	0	17-Sep-24	0%	0%	0%	0	07-Nov-2	-37	30				◆ Complete Interior Finishes/CSA,														
CPQ-03-01-FIR-F	Complete Fire Alarm	0	11-Oct-24	0%	0%	0%	0	11-Nov-2	-21	28				◆ Complete Fire Alarm,														
CPQ-03-01-SEC-F	Complete Security System	0	14-Oct-24	0%	0%	0%	0	12-Nov-2	-21	72				◆ Complete Security System,														
CPQ-03-01-SSC-F	Complete Security System	0	14-Oct-24	0%	0%	0%	0	12-Nov-2	-21	72				◆ Complete Security System,														
CPQ-03-01-MEQ-S	Start-up Mechanical Equipment	0	15-Oct-24	0%	0%	0%	0	27-Nov-2	-30	-5				◆ Start-up Mechanical Equipment,														
CPQ-03-01-LHP-F	Complete Landscaping, Hardscaping	0	04-Dec-24	0%	0%	0%	0	04-Dec-2	0	15				◆ Complete Landscaping, Hardscaping,														
CPQ-03-01-BNS-F	Complete Beneficial Use - Security Equipment I	0	03-Sep-24	0%	0%	0%	0	20-Dec-2	-77	0				◆ Complete Beneficial Use - Security Equipment I,														
CPQ-03-01-BNF-F	Complete Beneficial Use - Facility Cable Room	0	03-Sep-24	0%	0%	0%	0	20-Dec-2	-77	0				◆ Complete Beneficial Use - Facility Cable Room,														
CPQ-03-01-BNM-F	Complete Beneficial Use - Meet Me Rooms or I	0	03-Sep-24	0%	0%	0%	0	20-Dec-2	-77	0				◆ Complete Beneficial Use - Meet Me Rooms or I,														
CPQ-03-01-BSS-F	Complete Beneficial Use - Secure Storage	0	03-Sep-24	0%	0%	0%	0	20-Dec-2	-77	0				◆ Complete Beneficial Use - Secure Storage,														
CPQ-03-01-BFA-F	Complete Beneficial Use - Facilities Operations	0	03-Sep-24	0%	0%	0%	0	20-Dec-2	-77	0				◆ Complete Beneficial Use - Facilities Operations,														
CPQ-03-01-BRN-F	Complete Beneficial Use - Regional Network G	0	03-Sep-24	0%	0%	0%	0	20-Dec-2	-77	0				◆ Complete Beneficial Use - Regional Network G,														
CPQ-03-01-BND-F	Complete Beneficial Use - Intermediate Distribu	0	03-Sep-24	0%	0%	0%	0	20-Dec-2	-77	0				◆ Complete Beneficial Use - Intermediate Distribu,														
CPQ-03-01-BAS-F	Complete BAS Testing	0	21-Oct-24	0%	0%	0%	0	02-Jan-2	-48	28				◆ Complete BAS Testing,														
CPQ-03-01-EPMS-F	Complete EPMS Testing	0	14-Nov-24	0%	0%	0%	0	02-Jan-2	-30	28				◆ Complete EPMS Testing,														
CPQ-03-01-L3CX-F	Complete L3 Cx (Green Tag)	0	14-Nov-24	0%	0%	0%	0	02-Jan-2	-30	40				◆ Complete L3 Cx (Green Tag),														
CPQ-03-01-L4CX-S	Start of L4 Cx (Blue Tag)	0	20-Nov-24	0%	0%	0%	0	03-Jan-2	-28	-5				◆ Start of L4 Cx (Blue Tag),														
CPQ-03-01-RNI-F	Complete Ready for Network Install	0	26-Nov-24	0%	0%	0%	0	03-Jan-2	-24	40				◆ Complete Ready for Network Install,														
CPQ-03-01-L4CX-F	Complete L4 Cx (Blue Tag)	0	23-Dec-24	0%	0%	0%	0	04-Feb-2	-28	117				◆ Complete L4 Cx (Blue Tag),														
CPQ-03-01-L5CX-S	Start of L5 Cx (White Tag)	0	23-Dec-24	0%	0%	0%	0	05-Feb-2	-28	25				◆ Start of L5 Cx (White Tag),														
CPQ-03-01-L5CX-F	Complete L5/IST (White Tag)	0	27-Dec-24	0%	0%	0%	0	07-Feb-2	-34	34																		

The legend consists of six items arranged horizontally. From left to right: a yellow line segment followed by the text "Project Baseline"; a green line segment followed by the text "Remaining Work"; a black diamond marker followed by the text "Milestone"; a blue line segment followed by the text "Actual Work"; a red line segment followed by the text "Critical Remaining Work"; and a thick black arrowhead pointing right followed by the text "summary".



CPQ03-Baseline_BL0-1_2024-08-19 Week 60/103			Classic Schedule Layout FOR REPORTS_1										21-Aug-24 14:59												
Activity ID	Activity Name	BL Project	BL Project Start	BL Project Finish	Planned % Schedule	Actual % (Units % Complete)	Physical % Complete	Original Duration	Start	Finish	Planned Finish (updatefinish)	Variance - BL Project	2023			2024			2025						
													J	J	A	S	O	N	D	J	F	M	A	M	J
CPQ-03-04-SEC-F	Complete Security System	0		28-Mar-25	0%	0%	0%	0%	0	25-Apr-25		-18	63												◆ Complete
CPQ-03-04-FIR-F	Complete Fire Alarm	0		27-Mar-25	0%	0%	0%	0%	0	25-Apr-25		-19	31												◆ Complete
CPQ-03-04-SSC-F	Complete Security System	0		28-Mar-25	0%	0%	0%	0%	0	25-Apr-25		-18	63												◆ Complete
CPQ-03-04-L2CX-F	Complete L2 Cx (Yellow Tag)	0		21-Mar-25	0%	0%	0%	0%	0	30-Apr-25		-26	12												◆ Start-up
CPQ-03-04-MEQ-S	Start-up Mechanical Equipment	0		27-Mar-25	0%	0%	0%	0%	0	13-May-25		-30	3												◆ Complete
CPQ-03-04-BAS-F	Complete BAS Testing	0		08-Apr-25	0%	0%	0%	0%	0	10-Jun-25		-42	23												◆ Complete
CPQ-03-04-EPMS-F	Complete EPMS Testing	0		08-May-25	0%	0%	0%	0%	0	17-Jun-25		-28	28												◆ Complete
CPQ-03-04-L3CX-F	Complete L3 Cx (Green Tag)	0		08-May-25	0%	0%	0%	0%	0	17-Jun-25		-28	27												◆ Complete
CPQ-03-04-L4CX-S	Start of L4 Cx (Blue Tag)	0	09-May-25		0%	0%	0%	0%	0	19-Jun-25		-29	3												◆ Start-up
CPQ-03-04-RNI-F	Complete Ready for Network Install	0	16-May-25		0%	0%	0%	0%	0	19-Jun-25		-24	26												◆ Complete
CPQ-03-04-L4CX-F	Complete L4 Cx (Blue Tag)	0	10-Jun-25		0%	0%	0%	0%	0	21-Jul-25		-29	3												◆ Complete
CPQ-03-04-L5CX-S	Start of L5 Cx (White Tag)	0	11-Jun-25		0%	0%	0%	0%	0	24-Jul-25		-29	26												◆ Complete
CPQ-03-04-L5CX-F	Complete L5/IST (White Tag)	0	13-Jun-25		0%	0%	0%	0%	0	24-Jul-25		-29	29												◆ Complete
CPQ-03-04-SC-F	Complete Substantial Completion	0	13-Jun-25		0%	0%	0%	0%	0	24-Jul-25		-29	0												◆ Complete
CPQ-03-04-CO-F	Complete Certificate of Occupancy	0	13-Jun-25		0%	0%	0%	0%	0	24-Jul-25		-29	0												◆ Complete
CPQ-03-04-FC-F	Final Completion	0	13-Jun-25		0%	0%	0%	0%	0	24-Jul-25		-29	0												◆ Complete
PRE CONSTRUCTION - CFCI		322	26-May-25	03-Sep-24	0%	0%	0%	442	26-May-25	25-Feb-25	-120	02													25-Feb-25 16:00
LOI - MOBILIZATION PERIOD		22	26-May-25	26-Jun-25	0%	0%	0%	22	26-May-25	26-Jun-25	0														26-Jun-23 16:00 A, LOI - MOBILIZATION PERIOD
A2570	Letter of Intent - Release of Work	0	26-May-25	26-May-25	100%	0%	100%	0	26-May-25	26-May-25	0														
A2580	Pre Mobilization period	22	26-May-25	26-Jun-25	100%	0%	100%	22	26-May-25	26-Jun-25	0														
CFCI ITEMS WITHOUT DELEG. DESIGN		322	26-May-25	03-Sep-24	0%	0%	0%	359	26-May-25	24-Oct-25	-37	70													24-Oct-24 16:00, CFCI ITEMS
Surveillance		22	26-May-25	26-Jun-25	0%	0%	0%	22	26-May-25	26-Jun-25	0														26-Jun-23 16:00 A, Surveillance
A1030	Arl Submittal - Surveillance	5	26-May-25	01-Jun-25	100%	0%	100%	5	26-May-25	01-Jun-25	0														
A1040	Arl Approval (MSFT) - Surveillance	5	02-Jun-25	08-Jun-25	100%	0%	100%	5	02-Jun-25	08-Jun-25	0														
A1050	Manufacturing (M) Or Mobilization (L) - Surveillance	12	09-Jun-25	26-Jun-25	100%	0%	100%	12	09-Jun-25	26-Jun-25	0														
Hoarding		22	26-May-25	26-Jun-25	0%	0%	0%	22	26-May-25	26-Jun-25	0														26-Jun-23 16:00 A, Hoarding
A1000	Arl Submittal - Hoarding	5	26-May-25	01-Jun-25	100%	0%	100%	5	26-May-25	01-Jun-25	0														
A1010	Arl Approval (MSFT) - Hoarding	5	02-Jun-25	08-Jun-25	100%	0%	100%	5	02-Jun-25	08-Jun-25	0														
A1020	Manufacturing (M) Or Mobilization (L) - Hoarding	12	09-Jun-25	26-Jun-25	100%	0%	100%	12	09-Jun-25	26-Jun-25	0														
Soil Technological Control		21	16-Jun-25	14-Jul-25	1	0%	0%	21	16-Jun-25	14-Jul-25	0														14-Jul-23 16:00 A, Soil Technological Control
A1090	Arl Submittal - Soil Technological Control	10	16-Jun-25	29-Jun-25	100%	0%	100%	10	16-Jun-25	29-Jun-25	0														
A1100	Arl Approval (MSFT) - Soil Technological Control	5	30-Jun-25	06-Jul-25	100%	0%	100%	5	30-Jun-25	06-Jul-25	0														
A1110	Manufacturing (M) Or Mobilization (L) - Soil Tech	6	07-Jul-25	14-Jul-25	1	0%	0%	6	07-Jul-25	14-Jul-25	0														
Topography		11	30-Jun-25	14-Jul-25	1	0%	0%	11	30-Jun-25	14-Jul-25	0														14-Jul-23 16:00 A, Topography
A1120	Arl Submittal - Topography	2	30-Jun-25	03-Jul-25	1	0%	0%	2	30-Jun-25	03-Jul-25	0														
A1130	Arl Approval (MSFT) - Topography	5	04-Jul-25	10-Jul-25	100%	0%	100%	5	04-Jul-25	10-Jul-25	0														
A1140	Manufacturing (M) Or Mobilization (L) - Topogra	4	11-Jul-25	14-Jul-25	100%	0%	100%	4	11-Jul-25	14-Jul-25	0														
Earthworks		11	30-Jun-25	14-Jul-25	1	0%	0%	11	30-Jun-25	14-Jul-25</td															





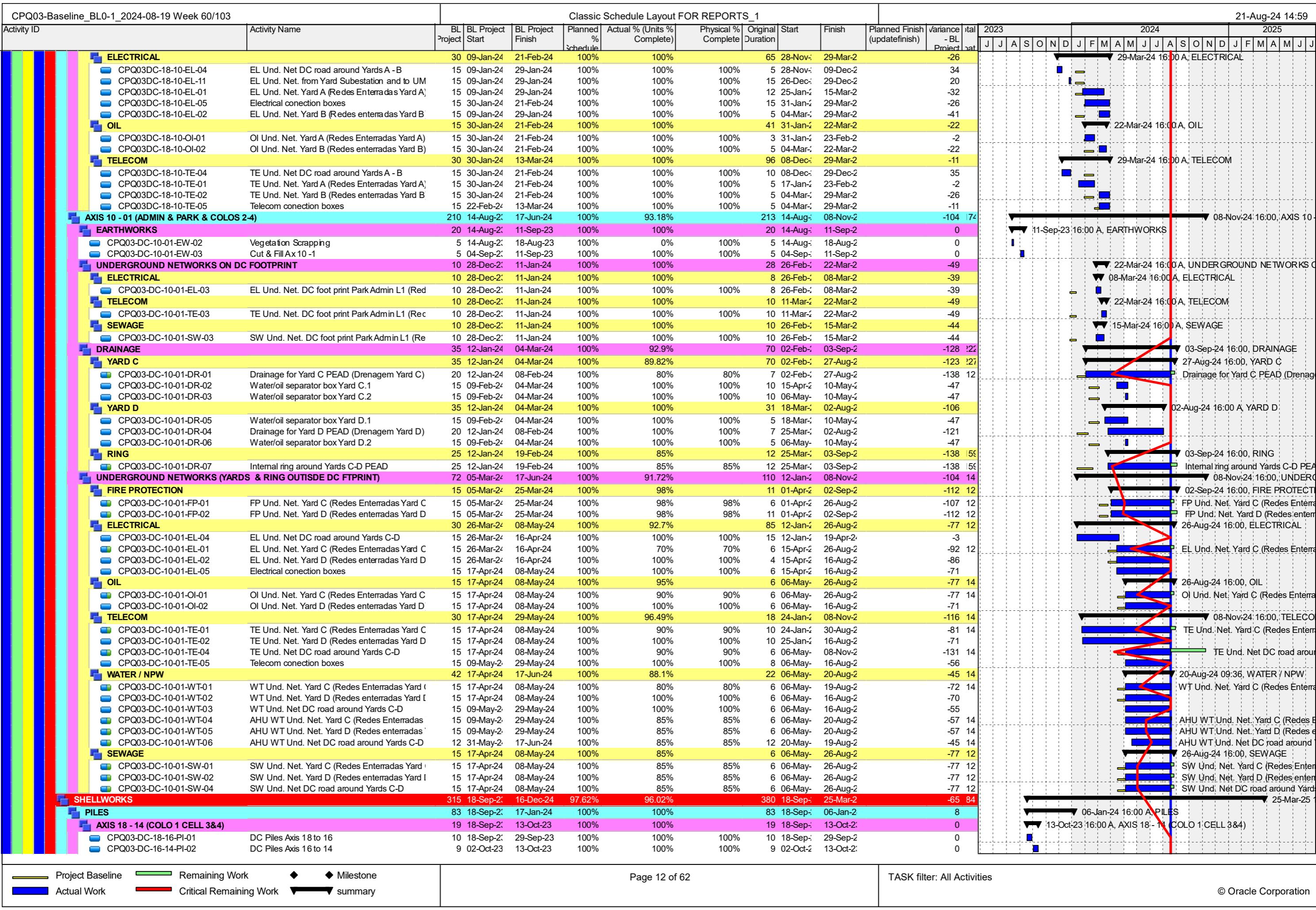
CPQ03-Baseline_BL0-1_2024-08-19 Week 60/103		Classic Schedule Layout FOR REPORTS_1										21-Aug-24 14:59															
Activity ID	Activity Name	BL Project	BL Project Start	BL Project Finish	Planned % Schedule	Actual % (Units % Complete)	Physical % Complete	Original Duration	Start	Finish	Planned Finish (updatefinish)	Variance - BL Project	2023			2024			2025								
		J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J
GENERATORS		257	06-Jan-24	15-Jan-25	0%	0%			257	06-Jan-2	15-Jan-2	0	32														15-Jan-25 08:00, G
CPQ03-OFCI-01-GE-MS	MSFT OFCI Date Colo 1 GE	0	06-Jan-24		100%	0%	100%	0	06-Jan-2			0														◆ MSFT OFCI Date Colo 1 GE, 06-Jan-24 08:00 A	
CPQ03-OFCI-02-GE-MS	MSFT OFCI Date Colo 2 GE	0	25-Feb-24		100%	0%	100%	0	23-Feb-2			2														◆ MSFT OFCI Date Colo 2 GE, 23-Feb-24 08:00 A	
CPQ03-OFCI-03-GE-MS	MSFT OFCI Date Colo 3 GE	0	02-Apr-24		100%	0%	100%	0	02-Apr-2			-1														◆ MSFT OFCI Date Colo 3 GE, 02-Apr-24 23:59 A	
CPQ03-OFCI-04-GE-MS	MSFT OFCI Date Colo 4 GE	0	08-Jul-24		100%	0%	100%	0	19-Jul-2			-11														◆ MSFT OFCI Date Colo 4 GE, 19-Jul-24 08:00 A	
CPQ03-OFCI-05-GE-MS	MSFT OFCI Date Colo 5 GE (cannot link putin)	0	15-Jan-25		0%	0%	0%	0	15-Jan-2			0	32													◆ MSFT OFCI Date Colo 5 GE, 15-Jan-25 08:00 A	
MVS (XFRM UPM UMS)		152	21-Dec-2	31-Jul-24	0%	0%			155	21-Dec-2	31-Jul-24	0														31-Jul-24 08:00 A, MVS (XFRM UPM UMS)	
CPQ03-OFCI-01-XF-MS	MSFT OFCI Date Colo 1 XF	0	21-Dec-2		100%	0%	100%	0	21-Dec-2			0													◆ MSFT OFCI Date Colo 1 XF, 21-Dec-23 01:00 A		
CPQ03-OFCI-02-XF-MS	MSFT OFCI Date Colo 2 XF	0	11-Feb-24		100%	0%	100%	0	11-Feb-2			0													◆ MSFT OFCI Date Colo 2 XF, 11-Feb-24 08:00 A		
CPQ03-OFCI-03-XF-MS	MSFT OFCI Date Colo 3 XF	0	20-Mar-24		100%	0%	100%	0	20-Mar-2			0													◆ MSFT OFCI Date Colo 3 XF, 20-Mar-24 08:00 A		
CPQ03-OFCI-04-XF-MS	MSFT OFCI Date Colo 4 XF	0	05-Jul-24		100%	0%	100%	0	05-Jul-2			0													◆ MSFT OFCI Date Colo 4 XF, 05-Jul-24 08:00 A		
CPQ03-OFCI-05-XF-MS	MSFT OFCI Date Colo 5 XF	0	31-Jul-24		100%	0%	100%	0	31-Jul-2			0													◆ MSFT OFCI Date Colo 5 XF, 31-Jul-24 08:00 A		
HAC		125	12-Feb-2	10-Aug-24	0%	0%			127	12-Feb-2	22-Jul-24	15													22-Jul-24 08:00 A, HAC		
CPQ03-OFCI-01-HA-MS	MSFT OFCI Date Colo 1 HA	0	12-Feb-24		100%	0%	100%	0	12-Feb-2			0													◆ MSFT OFCI Date Colo 1 HA, 12-Feb-24 01:00 A		
CPQ03-OFCI-02-HA-MS	MSFT OFCI Date Colo 2 HA	0	30-Mar-24		100%	0%	100%	0	30-Mar-2			0													◆ MSFT OFCI Date Colo 2 HA, 30-Mar-24 08:00 A		
CPQ03-OFCI-03-HA-MS	MSFT OFCI Date Colo 3 HA	0	09-May-24		100%	0%	100%	0	09-May-2			0													◆ MSFT OFCI Date Colo 3 HA, 09-May-24 06:00 A		
CPQ03-OFCI-04-HA-MS	MSFT OFCI Date Colo 4 HA	0	11-Jun-24		100%	0%	100%	0	11-Jun-2			0													◆ MSFT OFCI Date Colo 4 HA, 11-Jun-24 08:00 A		
CPQ03-OFCI-05-HA-MS	MSFT OFCI Date Colo 5 HA (cannot link putin)	0	10-Aug-24		100%	0%	100%	0	22-Jul-2			19													◆ MSFT OFCI Date Colo 5 HA (cannot link putin), 10-Aug-24 08:00 A		
ATS		175	27-Nov-2	07-Aug-24	0%	0%			173	27-Nov-2	19-Jul-24	13													19-Jul-24 08:00 A, ATS		
CPQ03-OFCI-01-AT-MS	MSFT OFCI Date Colo 1 AT	0	27-Nov-2		100%	0%	100%	0	27-Nov-2			0												◆ MSFT OFCI Date Colo 1 AT, 27-Nov-23 01:00 A			
CPQ03-OFCI-02-AT-MS	MSFT OFCI Date Colo 2 AT	0	15-Feb-24		100%	0%	100%	0	14-Feb-2			0												◆ MSFT OFCI Date Colo 2 AT, 14-Feb-24 23:59 A			
CPQ03-OFCI-03-AT-MS	MSFT OFCI Date Colo 3 AT	0	21-May-24		100%	0%	100%	0	21-May-2			0												◆ MSFT OFCI Date Colo 3 AT, 21-May-24 06:00 A			
CPQ03-OFCI-04-AT-MS	MSFT OFCI Date Colo 4 AT	0	23-Jun-24		100%	0%	100%	0	24-Jun-2			-1												◆ MSFT OFCI Date Colo 4 AT, 24-Jun-24 08:00 A			
CPQ03-OFCI-05-AT-MS	MSFT OFCI Date Colo 5 AT	0	07-Aug-24		100%	0%	100%	0	19-Jul-2			13												◆ MSFT OFCI Date Colo 5 AT, 19-Jul-24 08:00 A			
LVS		140	27-Jan-24	19-Aug-24	0%	0%			140	27-Jan-2	19-Aug-2	0	32												19-Aug-24 08:00, LVS		
CPQ03-OFCI-01-LV-MS	MSFT OFCI Date Colo 1 LV	0	27-Jan-24		100%	0%	100%	0	27-Jan-2			0												◆ MSFT OFCI Date Colo 1 LV, 27-Jan-24 08:00 A			
CPQ03-OFCI-02-LV-MS	MSFT OFCI Date Colo 2 LV	0	17-Mar-24		100%	0%	100%	0	17-Mar-2			0												◆ MSFT OFCI Date Colo 2 LV, 17-Mar-24 08:00 A			
CPQ03-OFCI-03-LV-MS	MSFT OFCI Date Colo 3 LV	0	23-Apr-24		100%	0%	100%	0	23-Apr-2			0												◆ MSFT OFCI Date Colo 3 LV, 23-Apr-24 06:00 A			
CPQ03-OFCI-04-LV-MS	MSFT OFCI Date Colo 4 LV	0	08-Jul-24		100%	0%	100%	0	19-Jul-2			-9												◆ MSFT OFCI Date Colo 4 LV, 19-Jul-24 08:00 A			
CPQ03-OFCI-05-LV-MS	MSFT OFCI Date Colo 5 LV (cannot link putin)	0	19-Aug-24		0%	0%	0%	0	19-Aug-2			0	32											◆ MSFT OFCI Date Colo 5 LV (cannot link putin), 19-Aug-24 08:00 A			
UPS		138	27-Jan-24	15-Aug-24	0%	0%			140	27-Jan-2	19-Aug-2	-2	38												19-Aug-24 08:00, UPS		
CPQ03-OFCI-01-UP-MS	MSFT OFCI Date Colo 1 UP	0	27-Jan-24		100%	0%	100%	0	27-Jan-2			0												◆ MSFT OFCI Date Colo 1 UP, 27-Jan-24 08:00 A			
CPQ03-OFCI-02-UP-MS	MSFT OFCI Date Colo 2 UP	0	17-Mar-24		100%	0%	100%	0	17-Mar-2			0												◆ MSFT OFCI Date Colo 2 UP, 17-Mar-24 08:00 A			
CPQ03-OFCI-03-UP-MS	MSFT OFCI Date Colo 3 UP	0	23-Apr-24		100%	0%	100%	0	23-Apr-2			0												◆ MSFT OFCI Date Colo 3 UP, 23-Apr-24 06:00 A			
CPQ03-OFCI-04-UP-MS	MSFT OFCI Date Colo 4 UP	0	08-Jul-24		100%	0%	100%	0	19-Jul-2			-9												◆ MSFT OFCI Date Colo 4 UP, 19-Jul-24 08:00 A			
CPQ03-OFCI-05-UP-MS	MSFT OFCI Date Colo 5 UP	0	15-Aug-24		100%</td																						

The legend consists of six items arranged horizontally. From left to right: 1) A yellow bar labeled "Project Baseline". 2) A green bar labeled "Remaining Work". 3) A black diamond symbol labeled "Milestone". 4) A blue bar labeled "Actual Work". 5) A red bar labeled "Critical Remaining Work". 6) A thick black bar with a white center labeled "summary".

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TASK filter: All Activities

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CPQ03-Baseline_BL0-1_2024-08-19 Week 60/103											Classic Schedule Layout FOR REPORTS_1											21-Aug-24 14:59										
Activity ID			Activity Name		BL Project	BL Start	BL Project	Planned %	Actual % (Units %	Physical %	Original Duration	Start	Finish	Planned Finish	Variance	Actual	2023					2024					2025					
								% schedule	Complete)	Complete				(update/finish)	- BL Project	Actual	J	J	A	S	O	N	D	J	F	M	A	M	J	J		
			AXIS 14 - 10 (COLO 1 CELL 1&2)		19	16-Oct-23	10-Nov-23	100%	100%	100%	16-Oct-2	01-Dec-2		-13									01-Dec-23	08:50 A	AXIS 14 - 10 (COLO 1 CELL 1&2)							
			CPQ03-DC-14-12-PI-01	DC Piles Axis 14 to 12	10	16-Oct-23	27-Oct-23	100%	100%	100%	16-Oct-2	27-Oct-2		0																		
			CPQ03-DC-12-10-PI-02	DC Piles Axis 12 to 10	9	30-Oct-23	10-Nov-23	100%	100%	100%	18-Oct-2	01-Dec-2		-13																		
			AXIS 10 - 5 (ADMIN + PARKING + COLO 2 CELL 1&2)		27	13-Nov-2	20-Dec-23	100%	100%	100%	19-Oct-2	26-Dec-2		-3																		
			CPQ03-DC-10-9-PI-01	DC Piles Axis 10 to 9	9	13-Nov-2	24-Nov-23	100%	100%	100%	19-Oct-2	15-Dec-2		-15																		
			CPQ03-DC-9-7-PI-02	DC Piles Axis 9 to 7	9	27-Nov-2	07-Dec-23	100%	100%	100%	20-Oct-2	18-Dec-2		-7																		
			CPQ03-DC-7-5-PI-03	DC Piles Axis 7 to 5	9	08-Dec-2	20-Dec-23	100%	100%	100%	07-Nov-	26-Dec-2		-3																		
			AXIS 5 - 1 (PARKING)		18	21-Dec-2	17-Jan-24	100%	100%	100%	13-Nov-	06-Jan-2		8																		
			CPQ03-DC-5-3-PI-01	DC Piles Axis 5 to 3	9	21-Dec-2	04-Jan-24	100%	100%	100%	13-Nov-	04-Jan-2		0																		
			CPQ03-DC-3-1-PI-02	DC Piles Axis 3 to 1	9	05-Jan-24	17-Jan-24	100%	100%	100%	22-Nov-	06-Jan-2		8																		
			BLOCKS		65	23-Oct-23	25-Jan-24	100%	100%	100%	23-Oct-2	09-Feb-2		-11																		
			AXIS 18 - 14 (COLO 1 CELL 3&4)		9	23-Oct-23	03-Nov-23	100%	100%	100%	23-Oct-2	03-Nov-2		0																		
			CPQ03-DC-18-16-BL-01	DC Blocks Axis 18 to 16	5	23-Oct-23	27-Oct-23	100%	100%	100%	23-Oct-2	27-Oct-2		0																		
			CPQ03-DC-16-14-BL-02	DC Blocks Axis 16 to 14	4	30-Oct-23	03-Nov-23	100%	100%	100%	30-Oct-2	03-Nov-2		0																		
			AXIS 14 - 10 (COLO 1 CELL 1&2)		10	06-Nov-2	20-Nov-23	100%	100%	100%	06-Nov-2	29-Dec-2		-27																		
			CPQ03-DC-14-12-BL-01	DC Blocks Axis 14 to 12	5	06-Nov-2	10-Nov-23	100%	100%	100%	06-Nov-2	09-Dec-2		-19																		
			CPQ03-DC-12-10-BL-02	DC Blocks Axis 12 to 10	5	13-Nov-2	20-Nov-23	100%	100%	100%	16-Nov-	29-Dec-2		-27																		
			AXIS 10 - 5 (ADMIN + PARKING + COLO 2 CELL 1&2)		19	01-Dec-2	28-Dec-23	100%	100%	100%	09-Dec-	09-Feb-2		-30																		
			CPQ03-DC-10-9-BL-01	DC Blocks Axis 10 to 9	5	01-Dec-2	07-Dec-23	100%	100%	100%	09-Dec-	06-Jan-2		-19																		
			CPQ03-DC-9-7-BL-02	DC Blocks Axis 9 to 7	5	08-Dec-2	14-Dec-23	100%	100%	100%	20-Dec-	09-Feb-2		-39																		
			CPQ03-DC-7-5-BL-03	DC Blocks Axis 7 to 5	5	21-Dec-2	28-Dec-23	100%	100%	100%	28-Dec-	26-Jan-2		-19																		
			AXIS 5 - 1 (PARKING)		10	12-Jan-24	25-Jan-24	100%	100%	100%	12-Jan-2	03-Feb-2		-6																		
			CPQ03-DC-5-3-BL-01	DC Blocks Axis 5 to 3	5	12-Jan-24	18-Jan-24	100%	100%	100%	12-Jan-2	31-Jan-2		-9																		
			CPQ03-DC-3-1-BL-02	DC Blocks Axis 3 to 1	5	19-Jan-24	25-Jan-24	100%	100%	100%	19-Jan-2	03-Feb-2		-6																		
			STEEL STRUCTURE & ROOF		135	06-Nov-2	21-May-24	100%	100%	100%	26-Oct-2	16-Aug-2		-62																		
			AXIS 18 - 14 (COLO 1 CELL 3&4)		60	06-Nov-2	31-Jan-24	100%	100%	100%	26-Oct-2	28-Jul-24		-122																		
			CPQ03-DC-18-14-SS-01	Steel Structure Start	0	06-Nov-2		100%	0%	100%	26-Oct-2			6																		
			COLUMNS L1-L2		10	06-Nov-2	20-Nov-23	100%	100%	100%	26-Oct-2	19-Jan-2		-42																		
			CPQ03-DC-18-14-SS-02	Steel Columns L1 - L2 (18-16)	5	06-Nov-2	10-Nov-23	100%	100%	100%	26-Oct-2	19-Jan-2		-47																		
			CPQ03-DC-18-14-SS-03	Steel Columns L1 - L2 (16-14)	5	13-Nov-2	20-Nov-23	100%	100%	100%	13-Nov-	24-Nov-2		-4																		
			BEAMS L2		10	13-Nov-2	27-Nov-23	100%	100%	100%	13-Nov-2	19-Jan-2		-37																		
			CPQ03-DC-18-14-SS-04	Steel Beams L2 (18-16)	5	13-Nov-2	20-Nov-23	100%	100%	100%	13-Nov-2	19-Jan-2		-42																		
			CPQ03-DC-18-14-SS-05	Steel Beams L2 (16-14)	5	21-Nov-2	27-Nov-23	100%	100%	100%	21-Nov-	08-Dec-2		-9																		
			COLUMNS L2-L4		10	21-Nov-2	04-Dec-23	100%	100%	100%	06-Dec-	19-Jan-2		-32																		
			CPQ03-DC-18-14-SS-06	Steel Columns L2 - L4 (18-16)	5	21-Nov-2	27-Nov-23	100%	100%	100%	06-Dec-	19-Jan-2		-37																		
			CPQ03-DC-18-14-SS-07	Steel Columns L2 - L4 (16-14)	5	28-Nov-2	04-Dec-2																									

The legend consists of six items arranged horizontally. From left to right: 1) A yellow bar labeled "Project Baseline". 2) A green bar labeled "Remaining Work". 3) A black diamond symbol labeled "Milestone". 4) A blue bar labeled "Actual Work". 5) A red bar labeled "Critical Remaining Work". 6) A thick black bar labeled "summary".

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TASK filter: All Activities

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CPQ03-Baseline_BL0-1_2024-08-19 Week 60/103											Classic Schedule Layout FOR REPORTS_1											21-Aug-24 14:59										
Activity ID		Activity Name		BL Project	BL Project Start	BL Project Finish	Planned % (Units % Complete)	Actual % (Units % Complete)	Physical % Complete	Original Duration	Start	Finish	Planned Finish (updatefinish)	Variance - BL Project	Total	2023					2024					2025						
																J	J	A	S	O	N	D	J	F	M	A	M	J	J			
		COLUMNS L2-L4		10	19-Dec-2	03-Jan-24	100%	100%			13	02-Jan-2	09-Feb-2	-27									09-Feb-24	16:00 A	COLUMNS L2-L4							
		CPQ03-DC-14-10-SS-06	Steel Columns L2 - L4 (14-12)	5	19-Dec-2	26-Dec-23	100%	100%	100%		2	02-Jan-2	03-Feb-2	-27																		
		CPQ03-DC-14-10-SS-07	Steel Columns L2 - L4 (12-10)	5	27-Dec-2	03-Jan-24	100%	100%	100%		8	19-Jan-2	09-Feb-2	-27																		
		STEEL DECK L2		20	27-Dec-2	24-Jan-24	100%	100%			22	16-Jan-2	15-Mar-2	-35																		
		CPQ03-DC-14-10-SS-20	Stell Deck L2 (14-12)	5	27-Dec-2	03-Jan-24	100%	100%	100%		8	16-Jan-2	26-Jan-2	-17																		
		CPQ03-DC-14-10-SS-21	Stell Deck L2 (12-10)	5	04-Jan-24	10-Jan-24	100%	100%	100%		8	19-Jan-2	03-Feb-2	-17																		
		CPQ03-DC-14-10-CO-01	Slab L2 concrete	10	11-Jan-24	24-Jan-24	100%	100%	100%		4	12-Feb-2	15-Mar-2	-35																		
		BEAMS L3		10	04-Jan-24	17-Jan-24	100%	100%			8	19-Jan-2	09-Feb-2	-17																		
		CPQ03-DC-14-10-SS-08	Steel Beams L3 (14-12)	5	04-Jan-24	10-Jan-24	100%	100%	100%		5	19-Jan-2	09-Feb-2	-22																		
		CPQ03-DC-14-10-SS-09	Steel Beams L3 (12-10)	5	11-Jan-24	17-Jan-24	100%	100%	100%		5	26-Jan-2	09-Feb-2	-17																		
		STEEL DECK L3		20	11-Jan-24	07-Feb-24	100%	100%			16	06-Feb-2	22-Mar-2	-30																		
		CPQ03-DC-14-10-SS-24	Stell Deck L3 (14-12)	5	11-Jan-24	17-Jan-24	100%	100%	100%		6	06-Feb-2	09-Feb-2	-17																		
		CPQ03-DC-14-10-SS-25	Stell Deck L3 (12-10)	5	18-Jan-24	24-Jan-24	100%	100%	100%		6	06-Feb-2	09-Feb-2	-12																		
		CPQ03-DC-14-10-CO-02	Slab L3 concrete	10	25-Jan-24	07-Feb-24	100%	100%	100%		3	26-Feb-2	22-Mar-2	-30																		
		BEAMS L4		10	18-Jan-24	31-Jan-24	100%	100%			5	01-Feb-2	16-Feb-2	-10																		
		CPQ03-DC-14-10-SS-22	Steel Beams L4 (14-12)	5	18-Jan-24	24-Jan-24	100%	100%	100%		5	01-Feb-2	10-Feb-2	-12																		
		CPQ03-DC-14-10-SS-23	Steel Beams L4 (12-10)	5	25-Jan-24	31-Jan-24	100%	100%	100%		5	01-Feb-2	16-Feb-2	-10																		
		ROOF TILES L4		10	25-Jan-24	07-Feb-24	100%	100%			7	12-Feb-2	23-Feb-2	-10																		
		CPQ03-DC-14-10-SS-26	Roof L4 (14-12)	5	25-Jan-24	31-Jan-24	100%	100%	100%		4	12-Feb-2	16-Feb-2	-10																		
		CPQ03-DC-14-10-SS-27	Roof L4 (12-10)	5	01-Feb-24	07-Feb-24	100%	100%	100%		6	12-Feb-2	23-Feb-2	-10																		
		BEAMS L5/L6		10	01-Feb-24	16-Feb-24	100%	100%			16	19-Feb-2	29-Mar-2	-29																		
		CPQ03-DC-14-10-SS-28	Beams L5/6 (14-12)	5	01-Feb-24	07-Feb-24	100%	100%	100%		5	19-Feb-2	29-Mar-2	-34																		
		CPQ03-DC-14-10-SS-29	Beams L5/6 (12-10)	5	08-Feb-24	16-Feb-24	100%	100%	100%		10	19-Feb-2	29-Mar-2	-29																		
		ROOF TILES L5/L6		10	08-Feb-24	23-Feb-24	100%	100%			15	08-Apr-2	28-Jul-24	-107																		
		CPQ03-DC-14-10-SS-30	Roof L5/6 (14-12)	5	08-Feb-24	16-Feb-24	100%	100%	100%		5	08-Apr-2	28-Jul-24	-112																		
		CPQ03-DC-14-10-SS-31	Roof L5/6 (12-10)	5	19-Feb-24	23-Feb-24	100%	100%	100%		5	08-Apr-2	28-Jul-24	-107																		
		PVC LAYER L4 L5 L6		10	19-Feb-24	01-Mar-24	100%	100%			44	12-Feb-2	28-Jul-24	-102																		
		CPQ03-DC-14-10-TP-02	PVC (TPO) LAYER L4 (14-10)	5	19-Feb-24	23-Feb-24	100%	100%	100%		3	12-Feb-2	19-Apr-2	-39																		
		CPQ03-DC-14-10-TP-01	PVC (TPO) LAYER L5 L6 (14-10)	5	26-Feb-24	01-Mar-24	100%	100%	100%		5	18-Mar-2	28-Jul-24	-102																		
		AXIS 10 - 5 (ADMIN + PARKING + COLO 2 CELL 1&2)		88	15-Jan-24	21-May-24	100%	100%			82	10-Jan-2	16-Aug-2	-62																		
		COLUMNS L1-L2		10	15-Jan-24	26-Jan-24	100%	100%			7	10-Jan-2	16-Feb-2	-13																		
		CPQ03-DC-10-5-SS-02	Steel Columns L1 - L2 (10-7)	5	15-Jan-24	19-Jan-24	100%	100%	100%		4	10-Jan-2	13-Jan-2	5																		
		CPQ03-DC-10-5-SS-03	Steel Columns L1 - L2 (7-5)	5	22-Jan-24	26-Jan-24	100%	100%	100%		3	15-Jan-2	16-Feb-2	-13																		
		BEAMS L2		10	22-Jan-24	02-Feb-24	100%	100%			10	26-Jan-2	23-Feb-2	-13																		
		CPQ03-DC-10-5-SS-04	Steel Beams L2 (10-7)	5	22-Jan-24	26-Jan-24	100%	100%	100%		5	26-Jan-2	09-Feb-2	-10																		
		CPQ03-DC-10-5-SS-05	Steel Beams L2 (7-5)	5	29-Jan-24	02-Feb-24	100%	100%	100%		7	29																				

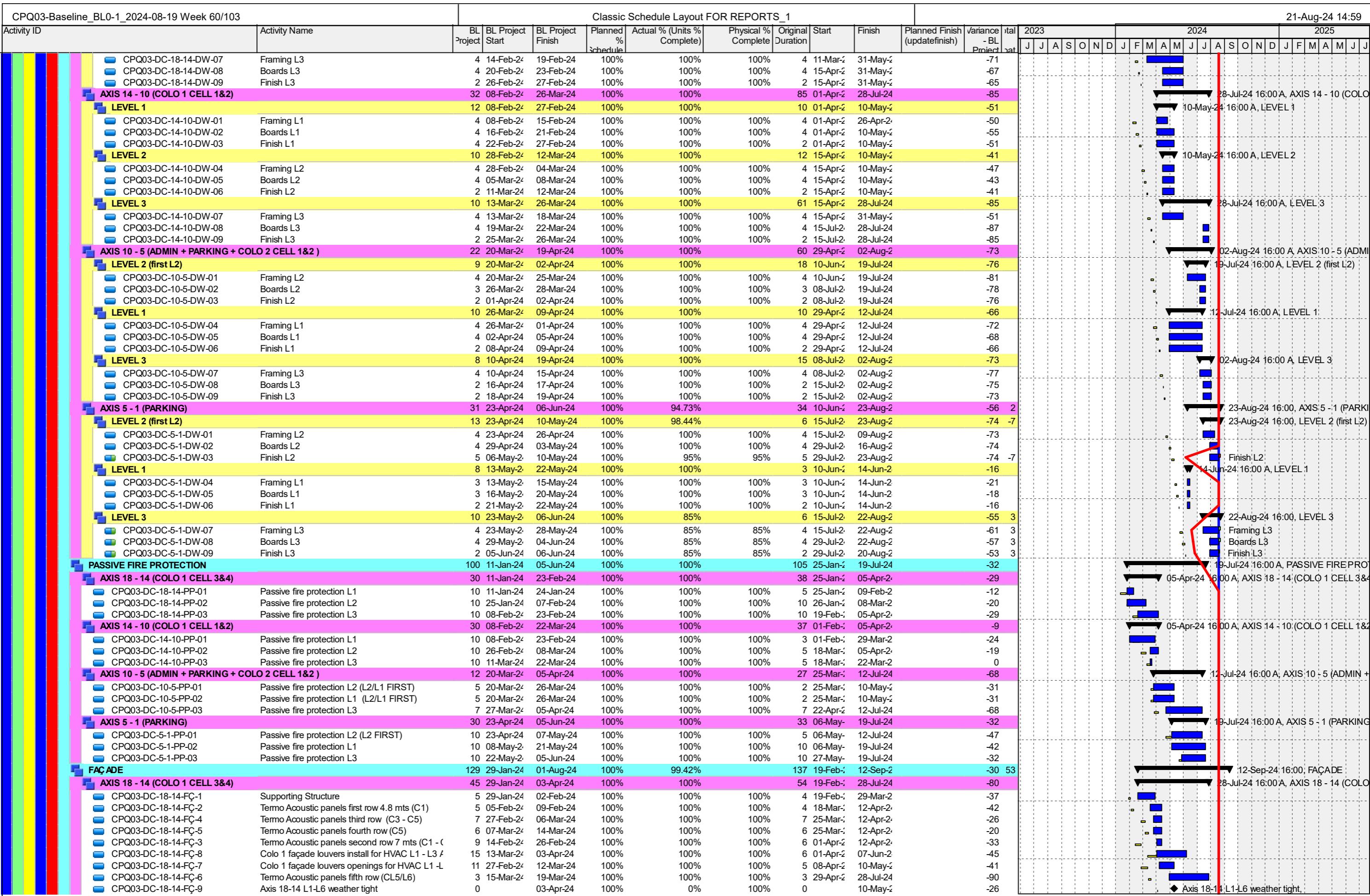
The legend consists of six items arranged horizontally. From left to right: 1) A yellow bar labeled "Project Baseline". 2) A green bar labeled "Remaining Work" with a diamond marker to its right. 3) A blue bar labeled "Actual Work". 4) A red bar labeled "Critical Remaining Work" with a downward-pointing triangle marker to its right. 5) Two black diamond markers labeled "Milestone". 6) A thick black V-shaped marker labeled "summary".

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TASK filter: All Activities

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CPQ03-Baseline_BL0-1_2024-08-19 Week 60/103			Classic Schedule Layout FOR REPORTS_1										21-Aug-24 14:59														
Activity ID	Activity Name		BL Project	BL Project Start	BL Project Finish	Planned % Schedule	Actual % (Units % Complete)	Physical % Complete	Original Duration	Start	Finish	Planned Finish (updatefinish)	Variance Total - BL Project	2023			2024			2025							
														J	J	A	S	O	N	D	J	F	M	A	M	J	
	BEAMS L2		10	26-Feb-24	08-Mar-24	100%	100%			5	26-Feb-24	15-Mar-24		-5													
	CPQ03-DC-5-1-SS-04	Steel Beams L2 (5-3)		5	26-Feb-24	01-Mar-24	100%	100%	100%	5	26-Feb-24	15-Mar-24		-10													
	CPQ03-DC-5-1-SS-05	Steel Beams L2 (3-1)		5	04-Mar-24	08-Mar-24	100%	100%	100%	5	26-Feb-24	08-Mar-24		0													
	COLUMNS L2-L4		10	04-Mar-24	15-Mar-24	100%	100%			5	04-Mar-24	05-Apr-24		-14													
	CPQ03-DC-5-1-SS-06	Steel Columns L2 - L4 (5-3)		5	04-Mar-24	08-Mar-24	100%	100%	100%	5	04-Mar-24	05-Apr-24		-19													
	CPQ03-DC-5-1-SS-07	Steel Columns L2 - L4 (3-1)		5	11-Mar-24	15-Mar-24	100%	100%	100%	5	11-Mar-24	05-Apr-24		-14													
	STEEL DECK L2		20	11-Mar-24	08-Apr-24	100%	100%			14	18-Mar-24	24-May-24		-33													
	CPQ03-DC-5-1-SS-10	Stell Deck L2 (5-3)		5	11-Mar-24	15-Mar-24	100%	100%	100%	5	18-Mar-24	05-Apr-24		-14													
	CPQ03-DC-5-1-SS-11	Stell Deck L2 (3-1)		5	18-Mar-24	22-Mar-24	100%	100%	100%	5	18-Mar-24	12-Apr-24		-14													
	CPQ03-DC-5-1-CO-01	Slab L2 concrete		10	25-Mar-24	08-Apr-24	100%	100%	100%	10	25-Mar-24	24-May-24		-33													
	BEAMS L3		10	18-Mar-24	01-Apr-24	100%	100%			6	18-Mar-24	12-Apr-24		-9													
	CPQ03-DC-5-1-SS-08	Steel Beams L3 (5-3)		5	18-Mar-24	22-Mar-24	100%	100%	100%	5	18-Mar-24	12-Apr-24		-14													
	CPQ03-DC-5-1-SS-09	Steel Beams L3 (3-1)		5	25-Mar-24	01-Apr-24	100%	100%	100%	5	25-Mar-24	12-Apr-24		-9													
	STEEL DECK L3		20	25-Mar-24	22-Apr-24	100%	100%			16	25-Mar-24	05-Jul-24		-52													
	CPQ03-DC-5-1-SS-14	Stell Deck L3 (5-3)		5	25-Mar-24	01-Apr-24	100%	100%	100%	3	25-Mar-24	12-Apr-24		-9													
	CPQ03-DC-5-1-SS-15	Stell Deck L3 (3-1)		5	02-Apr-24	08-Apr-24	100%	100%	100%	3	25-Mar-24	12-Apr-24		-4													
	CPQ03-DC-5-1-CO-02	Slab L3 concrete		10	09-Apr-24	22-Apr-24	100%	100%	100%	6	15-Apr-24	05-Jul-24		-52													
	BEAMS L4		10	02-Apr-24	15-Apr-24	100%	100%			12	25-Mar-24	26-Apr-24		-9													
	CPQ03-DC-5-1-SS-12	Steel Beams L4 (5-3)		5	02-Apr-24	08-Apr-24	100%	100%	100%	7	25-Mar-24	26-Apr-24		-14													
	CPQ03-DC-5-1-SS-13	Steel Beams L4 (3-1)		5	09-Apr-24	15-Apr-24	100%	100%	100%	7	25-Mar-24	19-Apr-24		-4													
	ROOF TILES L4		10	09-Apr-24	22-Apr-24	100%	100%			6	15-Apr-24	03-May-24		-8													
	CPQ03-DC-5-1-SS-16	Roof L4 (5-3)		5	09-Apr-24	15-Apr-24	100%	100%	100%	2	15-Apr-24	03-May-24		-13													
	CPQ03-DC-5-1-SS-17	Roof L4 (3-1)		5	16-Apr-24	22-Apr-24	100%	100%	100%	6	15-Apr-24	03-May-24		-8													
	BEAMS L5/L6		10	16-Apr-24	29-Apr-24	100%	100%			5	08-Apr-24	24-May-24		-18													
	CPQ03-DC-5-1-SS-18	Beams L5/6 (5-3)		5	16-Apr-24	22-Apr-24	100%	100%	100%	5	08-Apr-24	24-May-24		-23													
	CPQ03-DC-5-1-SS-19	Beams L5/6 (3-1)		5	23-Apr-24	29-Apr-24	100%	100%	100%	5	08-Apr-24	24-May-24		-18													
	ROOF TILES L5/L6		10	23-Apr-24	07-May-24	100%	100%			14	22-Apr-24	16-Aug-24		-72													
	CPQ03-DC-5-1-SS-29	Roof L5/6 (5-3)		5	23-Apr-24	29-Apr-24	100%	100%	100%	5	22-Apr-24	16-Aug-24		-77													
	CPQ03-DC-5-1-SS-39	Roof L5/6 (3-1)		5	30-Apr-24	07-May-24	100%	100%	100%	5	06-May-24	16-Aug-24		-72													
	PVC LAYER L4 L5 L6		8	30-Apr-24	10-May-24	100%	100%			8	01-Apr-24	16-Aug-24		-69													
	CPQ03-DC-5-1-TP-01	PVC (TPO) LAYER L5/6 (5-1)		3	08-May-24	10-May-24	100%	100%	100%	3	01-Apr-24	16-Aug-24		-69													
	CPQ03-DC-5-1-TP-02	PVC (TPO) LAYER L4 (5-1)		5	30-Apr-24	07-May-24	100%	100%	100%	5	01-Apr-24	24-May-24		-13													
	CONCRETE FLOOR SLABS - L1		80	27-Dec-24	22-Apr-24	100%	100%			72	11-Jan-24	28-Jul-24		-67													
	AXIS 18 - 14 (COLO 1 CELL 3&4)		10	27-Dec-24	10-Jan-24	100%	100%			4	11-Jan-24	15-Mar-24		-45													
	CPQ03-DC-18-14-CO-03	Conc Floor L1 concrete		10	27-Dec-24	10-Jan-24	100%	100%	100%	4	11-Jan-24	15-Mar-24		-45													
	AXIS 14 - 10 (COLO 1 CELL 1&2)		10	25-Jan-24	0																						



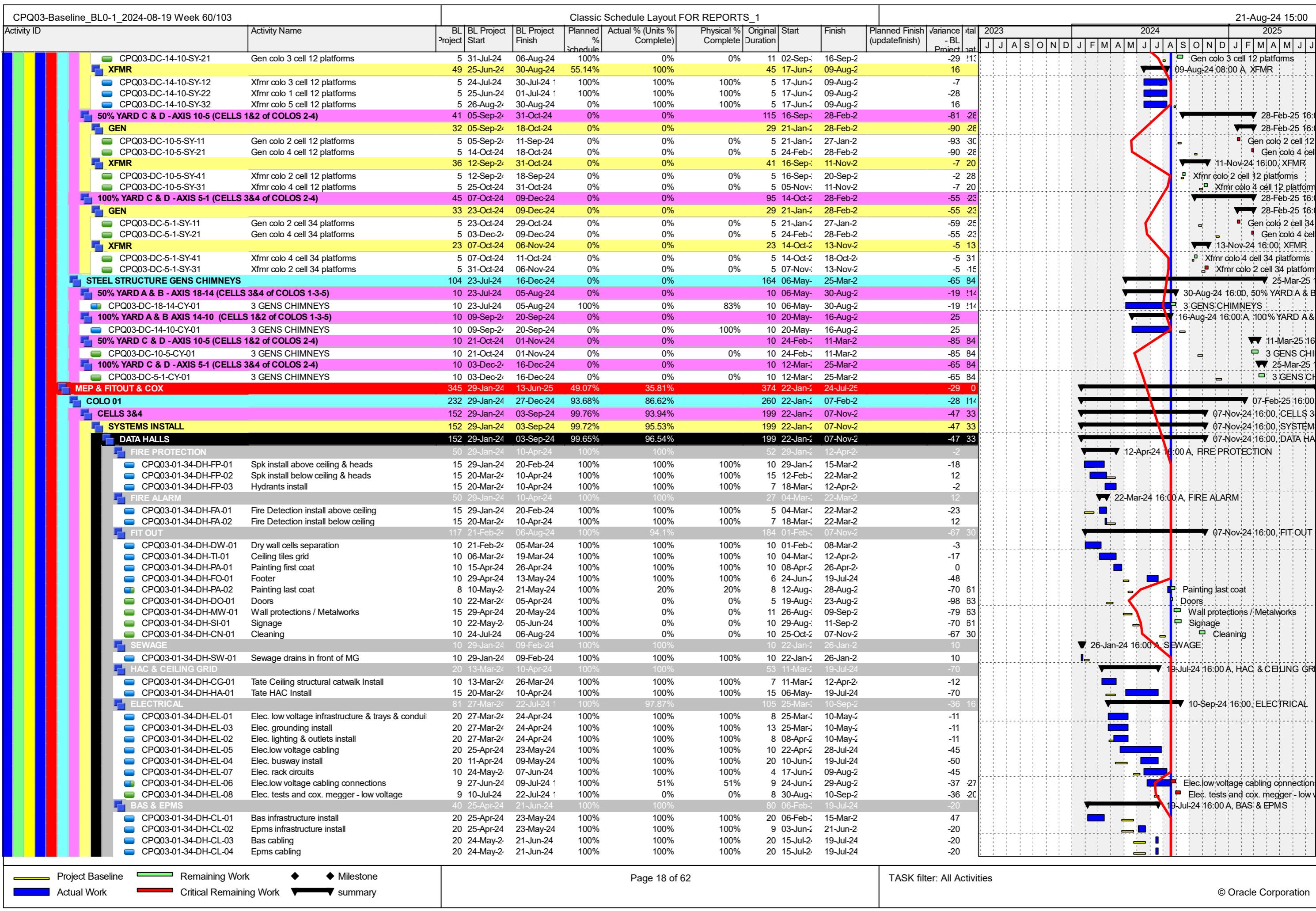
CPQ03-Baseline_BL0-1_2024-08-19 Week 60/103										Classic Schedule Layout FOR REPORTS_1										21-Aug-24 15:00										
Activity ID		Activity Name		BL Project	BL Start	BL Project Finish	Planned % schedule	Actual % (Units % Complete)	Physical % Complete	Original Duration	Start	Finish	Planned Finish (updatefinish)	Variance - BL Project	Total	2023					2024					2025				
																J	J	A	S	O	N	D	J	F	M	A	M	J	J	
		AXIS 14 - 10 (COLO 1 CELL 1&2)		45	14-Mar-24	17-May-24	100%	100%	84	04-Mar-24	28-Jul-24	-49																		
		CPQ03-DC-14-10-FC-1	Supporting Structure	5	14-Mar-24	20-Mar-24	100%	100%	5	04-Mar-24	05-Apr-24	-11																		
		CPQ03-DC-14-10-FC-2	Termo Acoustic panels first row 4.8 mts (C1)	5	21-Mar-24	27-Mar-24	100%	100%	3	18-Mar-24	12-Apr-24	-11																		
		CPQ03-DC-14-10-FC-3	Termo Acoustic panels second row 7 mts (C1 - C5)	9	28-Mar-24	10-Apr-24	100%	100%	5	01-Apr-24	10-May-24	-21																		
		CPQ03-DC-14-10-FC-4	Termo Acoustic panels third row (C3 - C5)	7	11-Apr-24	19-Apr-24	100%	100%	7	01-Apr-24	10-May-24	-14																		
		CPQ03-DC-14-10-FC-5	Termo Acoustic panels fourth row (C5)	6	22-Apr-24	29-Apr-24	100%	100%	6	01-Apr-24	10-May-24	-8																		
		CPQ03-DC-14-10-FC-6	Colo 1 façade louvers install for HVAC L1-L3 A	15	26-Apr-24	17-May-24	100%	100%	15	08-Apr-24	07-Jun-24	-14																		
		CPQ03-DC-14-10-FC-7	Colo 1 façade louvers openings for HVAC L1-L	11	11-Apr-24	25-Apr-24	100%	100%	4	15-Apr-24	24-May-24	-20																		
		CPQ03-DC-14-10-FC-8	Termo Acoustic panels fifth row (CL5/L6)	3	30-Apr-24	03-May-24	100%	100%	3	29-Apr-24	28-Jul-24	-59																		
		CPQ03-DC-14-10-FC-9	Axis 14-10 L1-L6 weather tight (Colos 1-3-5 Wh)	0	17-May-24	100%	0%	100%	0	12-Jul-24	-38																			
		AXIS 10 - 5 (ADMIN + PARKING + COLO 2 CELL 1&2)		45	03-Apr-24	06-Jun-24	100%	99.05%	84	08-Apr-24	30-Aug-24	-61	46																	
		CPQ03-DC-14-10-CP-01	3 Concrete pads Gens	10	06-May-24	17-May-24	100%	100%	10	08-Apr-24	10-May-24	5																		
		CPQ03-DC-10-5-FC-1	Supporting Structure	5	03-Apr-24	09-Apr-24	100%	100%	2	15-Apr-24	07-Jun-24	-41																		
		CPQ03-DC-10-5-FC-2	Termo Acoustic panels first row 4.8 mts (C1)	5	10-Apr-24	16-Apr-24	100%	100%	5	15-Apr-24	28-Jul-24	-71																		
		CPQ03-DC-10-5-FC-3	Termo Acoustic panels second row 7 mts (C1 - C5)	9	17-Apr-24	29-Apr-24	100%	100%	9	15-Apr-24	28-Jul-24	-62																		
		CPQ03-DC-10-5-FC-4	Colo 1 façade louvers openings for HVAC L1-L	11	30-Apr-24	15-May-24	100%	100%	8	13-May-24	24-May-24	-7																		
		CPQ03-DC-10-5-FC-5	Termo Acoustic panels third row (C3 - C5)	7	30-Apr-24	09-May-24	100%	100%	4	13-May-24	26-Jul-24	-55																		
		CPQ03-DC-10-5-FC-6	Termo Acoustic panels fourth row (C5)	6	10-May-24	17-May-24	100%	100%	6	13-May-24	28-Jul-24	-49																		
		CPQ03-DC-10-5-FC-7	Colo 1 façade louvers install for HVAC L1-L3 A	3	20-May-24	22-May-24	100%	98%	3	10-Jun-24	21-Aug-24	-64	14																	
		CPQ03-DC-10-5-FC-8	Colo 1 façade louvers install for HVAC L1-L3 A	15	16-May-24	06-Jun-24	100%	98%	10	08-Jul-24	30-Aug-24	-61	46																	
		CPQ03-DC-10-5-FC-9	Axis 10-5 L1-L6 weather tight	0	06-Jun-24	100%	0%	0%	0	30-Aug-24	-61	46																		
		AXIS 5 - 1 (PARKING)		45	31-May-24	01-Aug-24	100%	98.71%	73	20-May-24	12-Sep-24	-30	53																	
		CPQ03-DC-5-1-FC-1	Supporting Structure	5	31-May-24	06-Jun-24	100%	100%	5	20-May-24	28-Jul-24	-36																		
		CPQ03-DC-5-1-FC-2	Termo Acoustic panels first row 4.8 mts (C1)	5	07-Jun-24	13-Jun-24	100%	100%	5	24-Jun-24	28-Jul-24	-31																		
		CPQ03-DC-5-1-FC-3	Termo Acoustic panels second row 7 mts (C1 - C5)	9	14-Jun-24	26-Jun-24	100%	100%	9	24-Jun-24	28-Jul-24	-22																		
		CPQ03-DC-5-1-FC-4	Termo Acoustic panels third row (C3 - C5)	7	27-Jun-24	05-Jul-24	100%	98%	7	24-Jun-24	27-Aug-24	-37	15																	
		CPQ03-DC-5-1-FC-5	Termo Acoustic panels fourth row (C5)	6	08-Jul-24	15-Jul-24	100%	98%	6	24-Jun-24	26-Aug-24	-30	15																	
		CPQ03-DC-5-1-FC-6	Colo 1 façade louvers install for HVAC L1-L3 A	15	12-Jul-24	01-Aug-24	100%	98%	13	15-Jul-24	04-Sep-24	-24	53																	
		CPQ03-DC-5-1-FC-7	Colo 1 façade louvers openings for HVAC L1-L	11	27-Jun-24	11-Jul-24	100%	100%	8	22-Jul-24	28-Jul-24	-11																		
		CPQ03-DC-5-1-FC-8	Termo Acoustic panels fifth row (CL5/L6)	3	16-Jul-24	18-Jul-24	100%	98%	3	22-Jul-24	21-Aug-24	-24	15																	
		CPQ03-DC-5-1-FC-9	Axis 5-1 L1-L6 weather tight (Colos 2-4 Wheath)	0	01-Aug-24	100%	0%	0%	0	12-Sep-24	-30	53																		
		CONCRETE PADS		99	20-Mar-24	08-Aug-24	100%	51.33%	106	25-Mar-24	28-Aug-24	-14	53																	
		50% YARD A & B - AXIS 18-14 (CELLS 3&4 of COLOS 1-3-5)		15	20-Mar-24	10-Apr-24	100%	100%	25	25-Mar-24	10-May-24	-21																		
		CPQ03-DC-18-14-CP-01	3 Concrete pads Gens	10</td																										

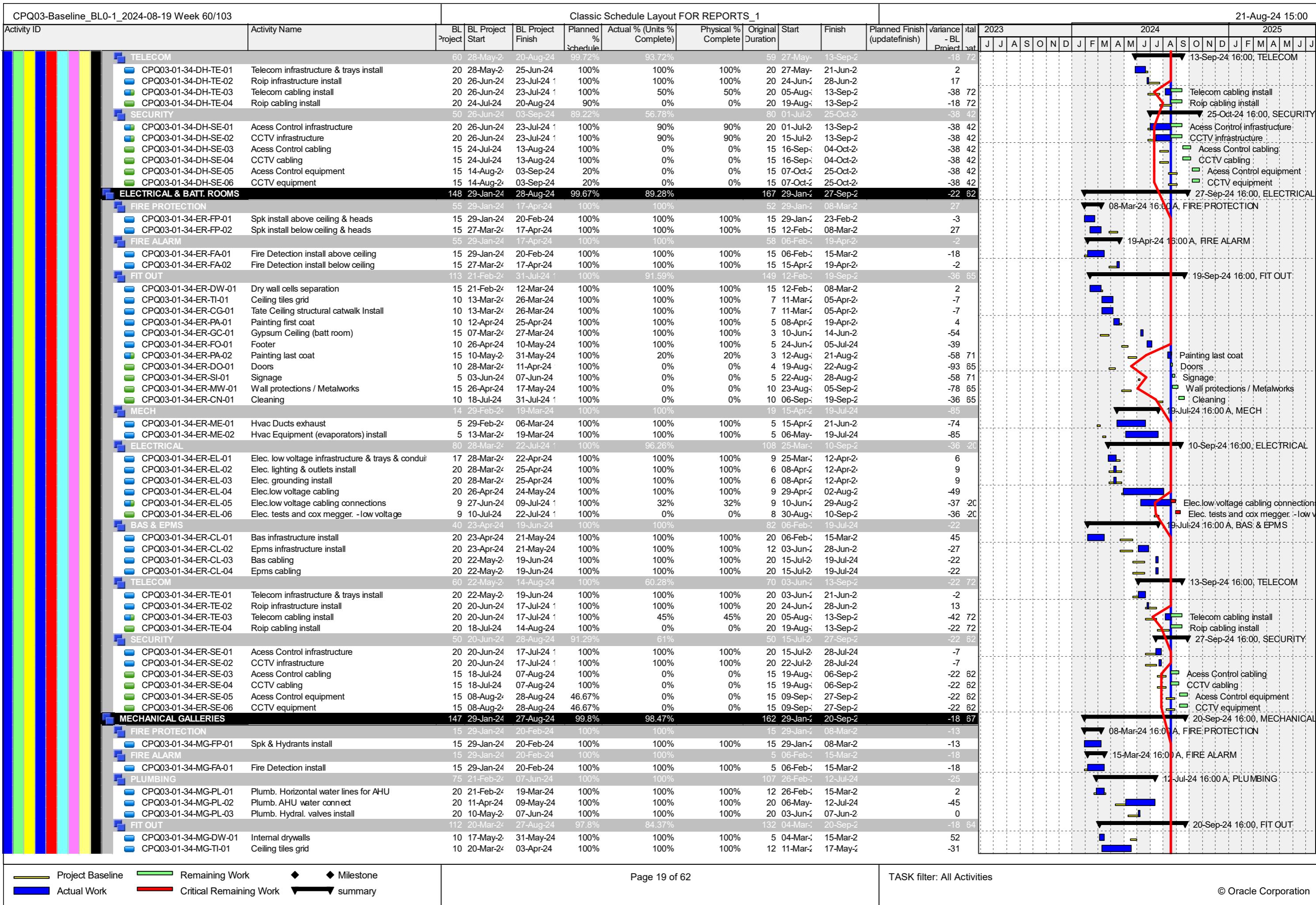
The legend consists of six items arranged horizontally. From left to right: a yellow bar labeled "Project Baseline"; a green bar labeled "Remaining Work"; a black diamond symbol labeled "Milestone"; a blue bar labeled "Actual Work"; a red bar labeled "Critical Remaining Work"; and a black bar with a white arrow pointing right labeled "summary".

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TASK filter: All Activities

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Project Baseline
Actual Work

Remaining Work
Critical Remaining Work

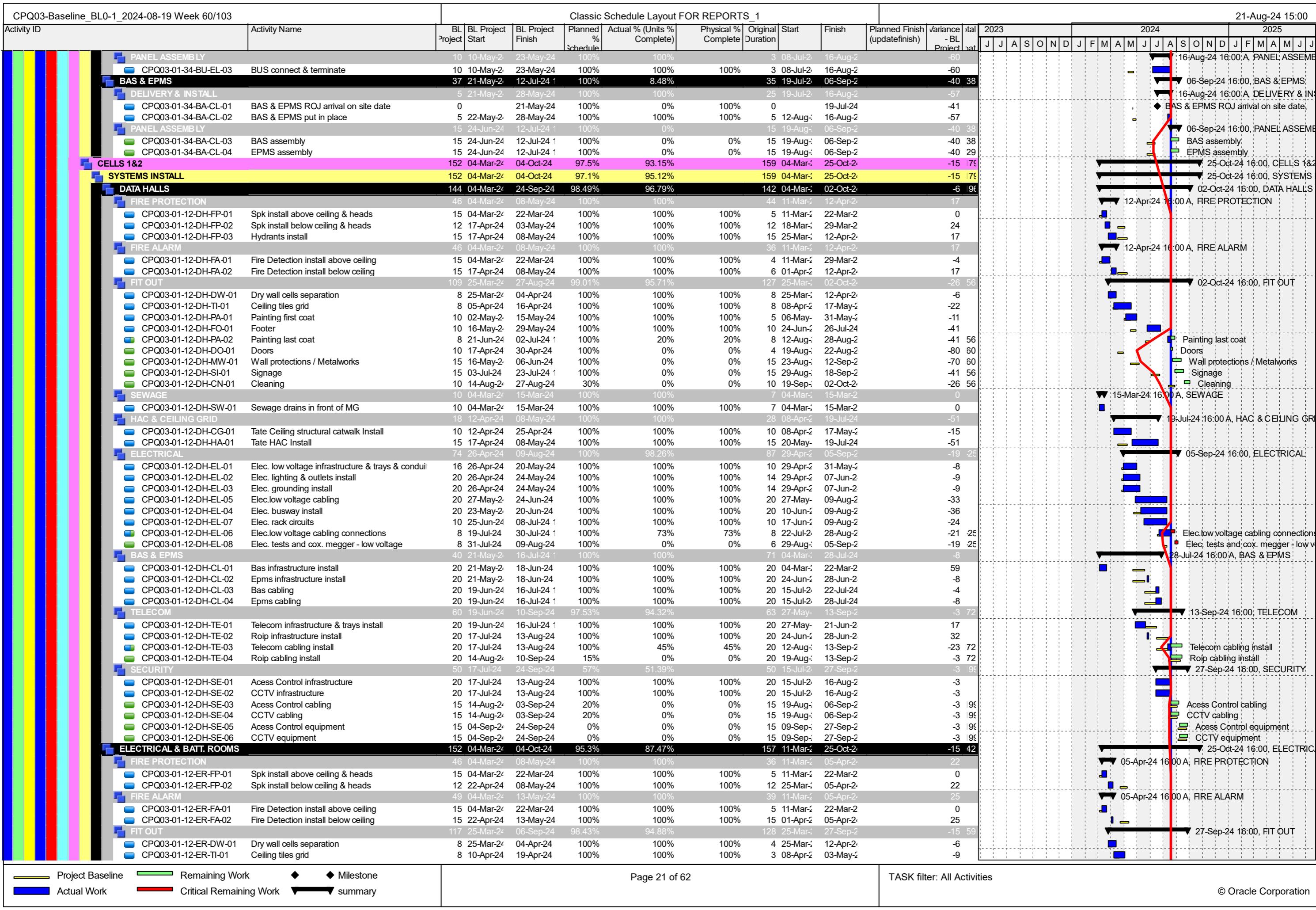
◆ Milestone
▼ summary

CPQ03-Baseline_BL0-1_2024-08-19 Week 60/103

Classic Schedule Layout FOR REPORTS_1

21-Aug-24 15:00

Activity ID		Classic Schedule Layout FOR REPORTS_1										2023							2024							2025			
		Activity Name	BL Project	BL Project Start	BL Project Finish	Planned % Schedule	Actual % Units % Complete	Physical % Complete	Original Duration	Start	Finish	Planned Finish (updatefinish)	Variance - BL Project	Total Duration	J	J	A	S	O	N	D	J	F	M	A	M	J	J	
CPQ03-01-34-MG-PA-01	Painting first coat	10	10-Jun-24	21-Jun-24	100%	100%	100%	10	15-Apr-2	20-May-2		-23																	
	Painting last coat	10	24-Jul-24	06-Aug-24	100%	20%	20%	10	12-Aug-2	30-Aug-2		-18	64																
	CPQ03-01-34-MG-DO-01	Doors	5	03-Jun-24	07-Jun-24	100%	0%	0%	5	19-Aug-2	23-Aug-2		-55	64															
	CPQ03-01-34-MG-MW-01	Metalworks	5	24-Jun-24	28-Jun-24	100%	0%	0%	5	26-Aug-2	30-Aug-2		-45	64															
	CPQ03-01-34-MG-SI-01	Signage	5	07-Aug-2	13-Aug-24	100%	0%	0%	5	02-Sep-2	06-Sep-2		-18	64															
	CPQ03-01-34-MG-CN-01	Cleaning	10	14-Aug-2	27-Aug-24	30%	0%	0%	10	09-Sep-2	20-Sep-2		-18	64															
	MECH		30	04-Apr-24	16-May-24	100%	100%		23	15-Apr-2	21-Jun-2		-25																
	CPQ03-01-34-MG-ME-02	Mech. damper connection on internal walls	25	11-Apr-24	16-May-24	100%	100%	100%	20	15-Apr-2	21-Jun-2		-25																
	CPQ03-01-34-MG-ME-01	AHUs located in place	5	04-Apr-24	10-Apr-24	100%	100%	100%	5	06-May-2	21-Jun-2		-50																
	ELECTRICAL		49	04-Apr-24	13-Jun-24	100%	100%		45	22-Apr-2	28-Jul-24		-31																
CPQ03-01-34-MG-EL-01	Elec. low voltage infrastructure & trays & condui	20	04-Apr-24	02-May-24	100%	100%	100%	20	22-Apr-2	10-May-2		-6																	
CPQ03-01-34-MG-EL-02	Elec. lighting & outlets install	20	04-Apr-24	02-May-24	100%	100%	100%	20	22-Apr-2	10-May-2		-6																	
CPQ03-01-34-MG-EL-03	Elec. grounding install	20	04-Apr-24	02-May-24	100%	100%	100%	20	22-Apr-2	10-May-2		-6																	
CPQ03-01-34-MG-EL-04	Elec. low voltage cabling	9	03-May-2	15-May-24	100%	100%	100%	9	29-Apr-2	21-Jun-2		-26																	
CPQ03-01-34-MG-EL-05	Elec. HVAC Infrastructure	20	11-Apr-24	09-May-24	100%	100%	100%	20	29-Apr-2	31-May-2		-15																	
CPQ03-01-34-MG-EL-06	Elec. HVAC Cabling / Connection	10	16-May-2	29-May-24	100%	100%	100%	10	03-Jun-2	19-Jul-24		-36																	
CPQ03-01-34-MG-EL-07	Elec. HVAC Damper actuators infrastructure & c	10	31-May-2	13-Jun-24	100%	100%	100%	10	03-Jun-2	28-Jul-24		-31																	
BAS & EPMS		40	14-Jun-24	08-Aug-24	100%	100%		46	12-Feb-2	19-Jul-24		14																	
CPQ03-01-34-MG-CL-01	Bas infrastructure	20	14-Jun-24	11-Jul-24	1	100%	100%	20	12-Feb-2	15-Mar-2		81																	
CPQ03-01-34-MG-CL-02	Bas cabling	20	12-Jul-24	08-Aug-24	100%	100%	100%	20	15-Jul-2	19-Jul-24		14																	
SECURITY		40	26-Jun-24	20-Aug-24	97.29%	72.91%		40	15-Jul-2	13-Sep-2		-18	72																
CPQ03-01-34-MG-SE-01	Acess control infrastructure	20	26-Jun-24	23-Jul-24	1	100%	100%	100%	15	15-Jul-2	28-Jul-24		-3																
CPQ03-01-34-MG-SE-03	CCTV infrastructure	20	26-Jun-24	23-Jul-24	1	100%	100%	100%	20	15-Jul-2	28-Jul-24		-3																
CPQ03-01-34-MG-SE-02	Acess control cabling	20	24-Jul-24	20-Aug-24	90%	0%	0%	20	19-Aug-2	13-Sep-2		-18	72																
CPQ03-01-34-MG-SE-04	CCTV cabling	20	24-Jul-24	20-Aug-24	90%	0%	0%	20	19-Aug-2	13-Sep-2		-18	72																
EQUIPMENT INSTALL		70	03-Apr-24	12-Jul-24	1	100%	81.89%		86	23-Apr-2	06-Sep-2		-40	41															
GENERATORS		30	24-Apr-24	07-Jun-24	100%	80.87%		74	06-May-2	19-Aug-2		-50	26																
DELIVERY & INSTALL		5	24-Apr-24	02-May-24	100%	100%		5	06-May-2	21-Jun-2		-35																	
CPQ03-01-34-GE-EL-02	Gen put in place (2 units Cells 3&4)	5	25-Apr-24	02-May-24	100%	100%	100%	5	06-May-2	21-Jun-2		-35																	
CPQ03-01-34-GE-EL-01	Gen ROJ arrival on site date (2 units Cells 3&4)	0	24-Apr-24	100%	0%	100%	0	17-May-2			-16																		
PANEL ASSEMBLY		20	10-May-2	07-Jun-24	100%	80%		20	17-Jun-2	19-Aug-2		-50	26																
CPQ03-01-34-GE-EL-03	Generator infrastrucutre & cabling & conection (20	10-May-2	07-Jun-24	100%	80%	80%	20	17-Jun-2	19-Aug-2		-50	13																
CPQ03-01-34-GE-EL-04	Generator ready for fuel	0	07-Jun-24	07-Jun-24	100%	0%	30%	0	05-Aug-2	19-Aug-2		-50	26																
XFRM + UPMS		25	02-May-2	07-Jun-24	100%	93.86%		57	17-Jun-2	06-Sep-2		-65	-18																
DELIVERY & INSTALL		5	02-May-2	09-May-24	100%	100%		5	17-Jun-2	21-Jun-2		-30																	
CPQ03-01-34-XF-EL-01	XFRM UPMS UMS ROJ arrival on site date (2 u	0	02-May-2	02-May-24	100%	0%	100%	0	17-Jun-2	21-Jun-2		-34																	
CPQ03-01-34-XF-EL-02	XFRM UPMS UMS put in place (2 units Cells 3	5	03-May-2	09-May-24	100%	100%	100%	5	17-Jun-2	21-Jun-2		-30																	
PANEL ASSEMBLY		20	10-May-2	07-Jun-24	100%	92.55%		37	15-Jul-2	06-Sep-2		-65	-18																
CPQ03-01-34-XF-EL-03	XFMR cabling & conection (2 units Cells 3&4)	15	17-May-2	07-Jun-24	100%	100%	100%	15	15-Jul-2	28-Jul-24		-35																	
CPQ03-01-34-XF-EL-13	UPM cabling & conection (2 units Cells 3&4)	15	10-May-2	31-May-24	100%	100%	100%	15	15-Jul-2	02-Aug-2		-45																	
CPQ03-01-34-XF-EL-23	UMS cabling & conection (2 units Cells 3&4)	15	10-May-2	31-May-24	100%	80%	80%	15	22-Jul-2	06-Sep-2		-70	-18																
AHU		55	03-Apr-24	21-Jun-24	100%	100%		29	06-May-2	12-Jul-24		-15																	
DELIVERY & INSTALL		10	03-Apr-24	17-Apr-24	100%	100%		5	06-May-2	21-Jun-2		-45																	
CPQ03-01-34-AU-ME-02	AHU put in place	5	11-Apr-24	17-Apr-24	100%	100%	100%	5	06-May-2	21-Jun-2		-45																	
CPQ03-01-34-AU-ME-01	AHU ROJ arrival date on site	0	03-Apr-24	03-Apr-24	100%	0%	100%	0	06-May-2	21-Jun-2		-54																	
PANEL ASSEMBLY		10	10-Jun-24	21-Jun-24	100%	100%		10	17-Jun-2	12-Jul-24		-15																	
CPQ03-01-34-AU-ME-03	AHU assembly	10	10-Jun-24	21-Jun-24	100%	100%	100%	10	17-Jun-2	12-Jul-24		-15																	
LVS		14	26-Apr-24	17-May-24	100%	100%		19	21-Jun-2	16-Aug-2		-64																	
DELIVERY & INSTALL		5	26-Apr-24	06-May-24	100%	100%		10	21-Jun-2	28-Jun-2		-38																	
CPQ03-01-34-LV-EL-01	LVS ROJ arrival on site date	0	26-Apr-24	100%	0%	100%	0	21-Jun-2			-38																		
CPQ03-01-34-LV-EL-02	LVS put in place	5	29-Apr-24	06-May-24	100%	100%	100%	5	24-Jun-2	28-Jun-2		-38																	
PANEL ASSEMBLY		9	07-May-2	17-May-24	100%	100%		9	24-Jun-2	16-Aug-2		-64																	
CPQ03-01-34-LV-EL-03	LVS (MSB & ADP panels) assembly	9	07-May-2	17-May-24	100%	100%	100%	9	24-Jun-2	16-Aug-2		-64																	
UPS		36	22-Apr-24	13-Jun-24	100%	100%		43	17-Jun-2	16-Aug-2		-46																	
DELIVERY & INSTALL		5	22-Apr-24	29-Apr-24	100%	100%		5	17-Jun-2	21-Jun-2		-37																	
CPQ03-01-34-UP-EL-02	UPS &																												



- Project Baseline
- Actual Work

 Remaining Work
 Critical Remaining

Work  summary

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CPQ03-Baseline_BL0-1_2024-08-19 Week 60/103			Classic Schedule Layout FOR REPORTS_1										21-Aug-24 15:00														
Activity ID	Activity Name	BL Project	BL Project Start	BL Project Finish	Planned % Schedule	Actual % (Units % Complete)	Physical % Complete	Original Duration	Start	Finish	Planned Finish (updatefinish)	Variance - BL Project	2023				2024				2025						
													J	J	A	S	O	N	D	J	F	M	A	M	J		
	CPQ03-01-12-MG-SE-02	Acess control cabling	20	14-Aug-24	10-Sep-24	15%	0%	0%	20	16-Sep-24	11-Oct-24	-23	49														
	CPQ03-01-12-MG-SE-04	CCTV cabling	20	14-Aug-24	10-Sep-24	15%	0%	0%	20	16-Sep-24	11-Oct-24	-23	49														
	EQUIPMENT INSTALL		67	08-May-24	12-Aug-24	100%	80.81%		58	27-May-24	05-Sep-24	-18	38														
	GENERATORS		25	10-Jun-24	15-Jul-24	1	100%	87.72%		37	27-May-24	19-Aug-24	-24	10													
	DELIVERY & INSTALL		5	10-Jun-24	17-Jun-24	100%	100%		10	27-May-24	28-Jun-24	-9															
	CPQ03-01-12-GE-EL-01	Gen ROJ arrival on site date (2 units Cells 1&2)	0	10-Jun-24	10-Jun-24	100%	0%	100%	0	27-May-24	28-Jun-24	-14															
	CPQ03-01-12-GE-EL-02	Gen put in place (2 units Cells 1&2)	5	11-Jun-24	17-Jun-24	100%	100%	100%	5	27-May-24	28-Jun-24	-9															
	PANEL ASSEMBLY		15	25-Jun-24	15-Jul-24	1	100%	80%		29	17-Jun-24	19-Aug-24	-24	10													
	CPQ03-01-12-GE-EL-03	Generator infrastrucure & cabling & conection (15	25-Jun-24	15-Jul-24	1	100%	80%	80%	15	17-Jun-24	19-Aug-24	-24	10													
	CPQ03-01-12-GE-EL-04	Generator ready for fuel (Cells 1&2)	0	15-Jul-24	1	100%	0%	0%	0	19-Aug-24		-24	10														
	XFRM + UPMS		30	17-Jun-24	29-Jul-24	1	100%	66.12%		58	17-Jun-24	05-Sep-24	-28	27													
	DELIVERY & INSTALL		5	17-Jun-24	24-Jun-24	100%	100%		6	17-Jun-24	28-Jun-24	-3															
	CPQ03-01-12-XF-EL-01	XFRM ROJ arrival on site date (2 units Cells 1&	0	17-Jun-24	17-Jun-24	100%	0%	100%	0	17-Jun-24	28-Jun-24	-8															
	CPQ03-01-12-XF-EL-02	XFRM put in place (2 units Cells 1&2)	5	18-Jun-24	24-Jun-24	100%	100%	100%	5	17-Jun-24	21-Jun-24	1															
	PANEL ASSEMBLY		25	25-Jun-24	29-Jul-24	1	100%	51.07%		38	15-Jul-24	05-Sep-24	-28	27													
	CPQ03-01-12-XF-EL-13	XFMR cabling & conection (2 units Cells 1&2)	20	25-Jun-24	22-Jul-24	1	100%	40%	90%	20	15-Jul-24	03-Sep-24	-31	25													
	CPQ03-01-12-XF-EL-03	UPM cabling & conection (2 units Cells 1&2)	20	02-Jul-24	29-Jul-24	1	100%	90%	90%	14	29-Jul-24	05-Sep-24	-28	27													
	AHU		55	20-May-24	05-Aug-24	1	100%	100%		26	10-Jun-24	28-Jul-24	6														
	DELIVERY & INSTALL		5	20-May-24	24-May-24	100%	100%		5	10-Jun-24	28-Jun-24	-24															
	CPQ03-01-12-AU-ME-01	AHU ROJ arrival date on site (Cells 1&2)	0	20-May-24	20-May-24	100%	0%	100%	5	10-Jun-24	28-Jun-24	-29															
	CPQ03-01-12-AU-ME-02	AHU put in place (Cells 1&2)	5	20-May-24	24-May-24	100%	100%	100%	5	10-Jun-24	28-Jun-24	-24															
	PANEL ASSEMBLY		10	23-Jul-24	05-Aug-24	1	100%	100%		10	24-Jun-24	28-Jul-24	6														
	CPQ03-01-12-AU-ME-03	AHU assembly (Cells 1&2)	10	23-Jul-24	05-Aug-24	1	100%	100%	100%	10	24-Jun-24	28-Jul-24	6														
	LVS		12	31-May-24	18-Jun-24	100%	100%		17	21-Jun-24	16-Aug-24	-43															
	DELIVERY & INSTALL		5	31-May-24	07-Jun-24	100%	100%		10	21-Jun-24	28-Jun-24	-15															
	CPQ03-01-12-LV-EL-01	LVS ROJ arrival on site date	0	31-May-24	100%	0%	100%	0	21-Jun-24		-15																
	CPQ03-01-12-LV-EL-02	LVS put in place	5	03-Jun-24	07-Jun-24	100%	100%	100%	5	24-Jun-24	28-Jun-24	-15															
	PANEL ASSEMBLY		7	10-Jun-24	18-Jun-24	100%	100%		7	24-Jun-24	16-Aug-24	-43															
	CPQ03-01-12-LV-EL-03	LVS (MSB & ADP panels) assembly	7	10-Jun-24	18-Jun-24	100%	100%	100%	7	24-Jun-24	16-Aug-24	-43															
	UPS		27	31-May-24	09-Jul-24	1	100%	100%		43	17-Jun-24	16-Aug-24	-28														
	DELIVERY & INSTALL		5	31-May-24	07-Jun-24	100%	100%		5	17-Jun-24	21-Jun-24	-10															
	CPQ03-01-12-UP-EL-02	UPS put in place	5	03-Jun-24	07-Jun-24	100%	100%	100%	5	17-Jun-24	21-Jun-24	-10															
	CPQ03-01-12-UP-EL-01	UPS ROJ arrival on site date	0	31-May-24	31-May-24	100%	0%	100%	0	21-Jun-24		-15															
	PANEL ASSEMBLY		15	19-Jun-24	09-Jul-24	1	100%	100%		8	15-Jul-24	16-Aug-24	-28														
	CPQ03-01-12-UP-EL-03	UPS assembly	8	19-Jun-24	28-Jun-24	100%																					

CPQ03-Baseline_BL0-1_2024-08-19 Week 60/103

Classic Schedule Layout FOR REPORTS_1

21-Aug-24 15:00

Activity ID

Activity Name

BL Project

BL Start

BL Finish

Planned % Complete

Actual % (Units % Complete)

Physical % Complete

Original Duration

Start

Finish

Planned Finish (updatefinish)

Variance - BL Project

Actual

2023

2024

2025

Project Baseline

Remaining Work

Milestone

Actual Work

Critical Remaining Work

summary

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TASK filter: All Activities

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- Project Baseline

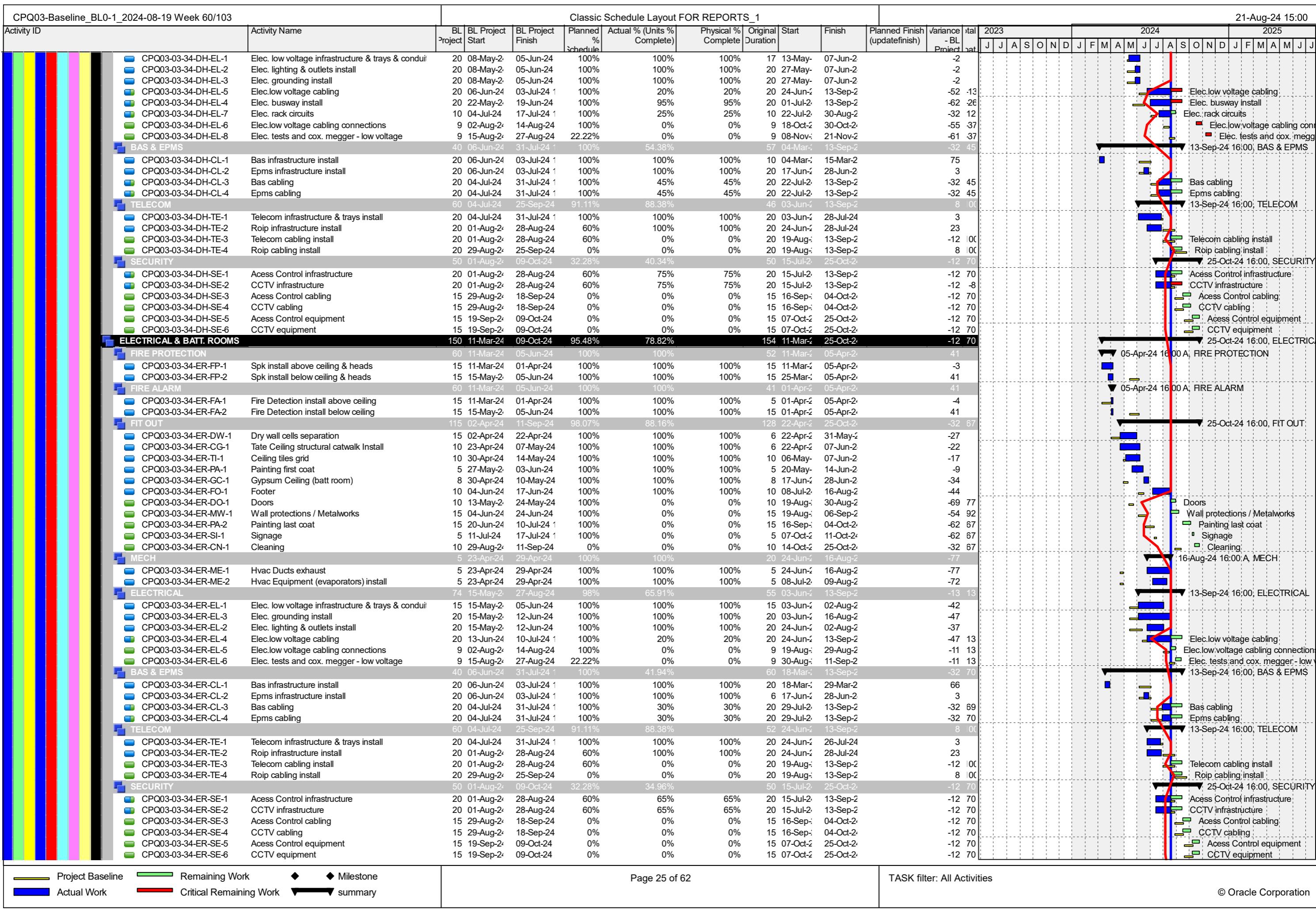
 Remaining Work

◆ Milestone

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TASK filter: All Activities

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CPQ03-Baseline_BL0-1_2024-08-19 Week 60/103										Classic Schedule Layout FOR REPORTS_1										21-Aug-24 15:00										
Activity ID		Activity Name		BL Project	BL Start	BL Project Finish	Planned % (Units % Complete)	Actual % (Units % Complete)	Physical % Complete	Original Duration	Start	Finish	Planned Finish (updatefinish)	Variance - BL Project	Total Work	2023					2024					2025				
																J	J	A	S	O	N	D	J	F	M	A	M	J	J	
		MECHANICAL GALLERIES		145	11-Mar-24	02-Oct-24	96.2%	91.21%			149	04-Mar-24	11-Oct-24	-7	94															
		FIRE PROTECTION			15	11-Mar-24	01-Apr-24	100%	100%		12	04-Mar-24	15-Mar-24	10																
		CPQ03-03-34-MG-FP-1	Spk & Hydrants install		15	11-Mar-24	01-Apr-24	100%	100%	100%	12	04-Mar-24	15-Mar-24	10																
		FIRE ALARM			15	11-Mar-24	01-Apr-24	100%	100%		10	18-Mar-24	29-Mar-24	1																
		CPQ03-03-34-MG-FA-1	Fire Detection install		15	11-Mar-24	01-Apr-24	100%	100%	100%	10	18-Mar-24	29-Mar-24	1																
		PLUMBING			75	02-Apr-24	17-Jul-24	1	100%	100%	122	18-Mar-24	09-Aug-24	-17																
		CPQ03-03-34-MG-WA-1	Plumb. Horizontal water lines for AHU		20	02-Apr-24	29-Apr-24	100%	100%	100%	20	18-Mar-24	29-Mar-24	21																
		CPQ03-03-34-MG-WA-2	Plumb. AHU water connect		20	22-May-24	19-Jun-24	100%	100%	100%	20	01-Jul-24	09-Aug-24	-37																
		CPQ03-03-34-MG-WA-3	Plumb. Hydraul. valves install		20	20-Jun-24	17-Jul-24	1	100%	100%	20	01-Jul-24	05-Jul-24	8																
		FIT OUT			110	30-Apr-24	02-Oct-24	92.12%	83.15%		75	08-Apr-24	11-Oct-24	-7	94															
		CPQ03-03-34-MG-DW-1	Internal drywalls		10	27-Jun-24	10-Jul-24	1	100%	100%	10	08-Apr-24	24-May-24	32																
		CPQ03-03-34-MG-PA-1	Painting first coat		10	18-Jul-24	31-Jul-24	1	100%	100%	10	20-May-24	28-Jun-24	23																
		CPQ03-03-34-MG-TI-1	Ceiling tiles grid		10	30-Apr-24	14-May-24	100%	100%	100%	7	24-Jun-24	19-Jul-24	-47																
		CPQ03-03-34-MG-DO-1	Doors		5	11-Jul-24	17-Jul-24	1	100%	0%	5	19-Aug-24	23-Aug-24	-27	89															
		CPQ03-03-34-MG-MW-1	Metalworks		5	01-Aug-24	07-Aug-24	100%	0%	0%	5	19-Aug-24	23-Aug-24	-12	89															
		CPQ03-03-34-MG-PA-2	Painting last coat		10	29-Aug-24	11-Sep-24	0%	0%	0%	5	16-Sep-24	20-Sep-24	-7	94															
		CPQ03-03-34-MG-SI-1	Signage		5	12-Sep-24	18-Sep-24	0%	0%	0%	5	23-Sep-24	27-Sep-24	-7	94															
		CPQ03-03-34-MG-CN-1	Cleaning		10	19-Sep-24	02-Oct-24	0%	0%	0%	10	30-Sep-24	11-Oct-24	-7	94															
		MECH			30	15-May-24	26-Jun-24	100%	100%		30	10-Jun-24	19-Jul-24	-17																
		CPQ03-03-34-MG-ME-2	Mech. damper connection on internal walls		25	22-May-24	26-Jun-24	100%	100%	100%	25	10-Jun-24	14-Jun-24	8																
		CPQ03-03-34-MG-ME-1	AHUs located in place		5	15-May-24	21-May-24	100%	100%	100%	5	24-Jun-24	19-Jul-24	-42																
		ELECTRICAL			49	15-May-24	23-Jul-24	1	100%	76.6%	45	24-Jun-24	30-Aug-24	-28	93															
		CPQ03-03-34-MG-EL-1	Elec. low voltage infrastructure & trays & condui		20	15-May-24	12-Jun-24	100%	100%	100%	15	24-Jun-24	19-Jul-24	-27																
		CPQ03-03-34-MG-EL-2	Elec. lighting & outlets install		20	15-May-24	12-Jun-24	100%	100%	100%	15	24-Jun-24	16-Aug-24	-47																
		CPQ03-03-34-MG-EL-5	Elec. HVAC Infrastructure		20	22-May-24	19-Jun-24	100%	100%	100%	20	24-Jun-24	28-Jul-24	-27																
		CPQ03-03-34-MG-EL-3	Elec. grounding install		20	15-May-24	12-Jun-24	100%	100%	100%	15	15-Jul-24	16-Aug-24	-47																
		CPQ03-03-34-MG-EL-7	Elec. HVAC Damper actuators infrastructure & c		10	10-Jul-24	23-Jul-24	1	100%	90%	10	29-Jul-24	30-Aug-24	-28	93															
		CPQ03-03-34-MG-EL-4	Elec. low voltage cabling		9	13-Jun-24	25-Jun-24	100%	0%	0%	9	19-Aug-24	29-Aug-24	-47	39															
		CPQ03-03-34-MG-EL-6	Elec. HVAC Cabling / Connection		10	26-Jun-24	09-Jul-24	1	100%	0%	10	19-Aug-24	30-Aug-24	-38	39															
		BAS & EPMS			40	24-Jul-24	17-Sep-24	10.58%	47.06%		24	25-Mar-24	17-Sep-24	0	67															
		CPQ03-03-34-MG-CL-1	Bas infrastructure		20	24-Jul-24	20-Aug-24	90%	100%	100%	20	25-Mar-24	29-Mar-24	100																
		CPQ03-03-34-MG-CL-2	Bas cabling		20	21-Aug-24	17-Sep-24	0%	40%	40%	20	29-Jul-24	17-Sep-24	0	67															
		SECURITY			40	01-Aug-24	25-Sep-24	19.02%	23.77%		40	15-Jul-24	11-Oct-24	-12	80															
		CPQ03-03-34-MG-SE-1	Acess control infrastructure		20	01-Aug-24	28-Aug-24	60%	75%	75%	20	15-Jul-24	13-Sep-24	-12	83															
		CPQ03-03-34-MG-SE-2	CCTV																											

- Project Baseline
- Actual Work

 Remaining Work
 Critical Remaining

◆ Mileston
q Work summary

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TASK filter: All Activities

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The legend consists of six items arranged horizontally. From left to right: a yellow bar labeled 'Project Baseline'; a green bar labeled 'Remaining Work'; a black diamond symbol labeled 'Milestone'; a blue bar labeled 'Actual Work'; a red bar labeled 'Critical Remaining Work'; and a black arrow pointing right labeled 'summary'.

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TASK filter: All Activities

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CPQ03-Baseline_BL0-1_2024-08-19 Week 60/103				Classic Schedule Layout FOR REPORTS_1											21-Aug-24 15:00														
Activity ID	Activity Name	BL Project	BL Project Start	BL Project Finish	Planned % Schedule	Actual % (Units % Complete)	Physical % Complete	Original Duration	Start	Finish	Planned Finish (updatefinish)	Variance - BL Project	Total Days	2023					2024					2025					
														J	J	A	S	O	N	D	J	F	M	A	M	J	J		
	CPQ03-03-12-MG-EL-1	Elec. low voltage infrastructure & trays & conduits	20 19-Jun-24	16-Jul-24 1	100%	100%	100%	20 24-Jun-24	02-Aug-24	-13																			
	CPQ03-03-12-MG-EL-2	Elec. lighting & outlets install	20 19-Jun-24	16-Jul-24 1	100%	100%	100%	20 24-Jun-24	16-Aug-24	-23																			
	CPQ03-03-12-MG-EL-3	Elec. grounding install	20 19-Jun-24	16-Jul-24 1	100%	100%	100%	20 15-Jul-24	16-Aug-24	-23																			
	CPQ03-03-12-MG-EL-5	Elec. HVAC Infrastructure	20 26-Jun-24	23-Jul-24 1	100%	80%	80%	20 22-Jul-24	13-Sep-24	-38 64																			
	CPQ03-03-12-MG-EL-7	Elec. HVAC Damper actuators infrastructure & c	10 13-Aug-24	26-Aug-24	40%	80%	80%	10 29-Jul-24	30-Aug-24	-4 110																			
	CPQ03-03-12-MG-EL-6	Elec. HVAC Cabling / Connection	10 30-Jul-24	12-Aug-24	100%	60%	60%	10 05-Aug-24	30-Aug-24	-14 64																			
	CPQ03-03-12-MG-EL-4	Elec. low voltage cabling	9 17-Jul-24	29-Jul-24 1	100%	0%	0%	9 19-Aug-24	29-Aug-24	-23 88																			
	BAS & EPMs		40 27-Aug-24	21-Oct-24	0%	20.58%		36 25-Mar-24	21-Oct-24	0 43																			
	CPQ03-03-12-MG-CL-1	Bas infrastructure	20 27-Aug-24	23-Sep-24	0%	100%	100%	20 25-Mar-24	12-Apr-24	114																			
	CPQ03-03-12-MG-CL-2	Bas cabling	20 24-Sep-24	21-Oct-24	0%	10%	10%	20 29-Jul-24	21-Oct-24	0 43																			
	SECURITY		40 30-Aug-24	24-Oct-24	0%	9.71%		40 12-Aug-24	11-Oct-24	9 77																			
	CPQ03-03-12-MG-SE-1	Acess control infrastructure	20 30-Aug-24	26-Sep-24	0%	15%	15%	20 12-Aug-24	13-Sep-24	9 72																			
	CPQ03-03-12-MG-SE-2	CCTV infrastructure	20 30-Aug-24	26-Sep-24	0%	15%	15%	20 12-Aug-24	13-Sep-24	9 77																			
	CPQ03-03-12-MG-SE-3	Acess control cabling	20 27-Sep-24	24-Oct-24	0%	0%	0%	20 16-Sep-24	11-Oct-24	9 77																			
	CPQ03-03-12-MG-SE-4	CCTV cabling	20 27-Sep-24	24-Oct-24	0%	0%	0%	20 16-Sep-24	11-Oct-24	9 77																			
	EQUIPMENT INSTALL		55 26-Jun-24	10-Sep-24	48.86%	61.84%		50 17-Jun-24	03-Oct-24	-17 45																			
	GENERATORS		25 24-Jul-24	27-Aug-24	55.24%	80.82%		30 24-Jun-24	06-Sep-24	-8 34																			
	DELIVERY & INSTALL		5 24-Jul-24	30-Jul-24 1	100%	100%		5 24-Jun-24	19-Jul-24	8																			
	CPQ03-03-12-EQ-GE-1	Gen ROJ arrival on site date (2 units Cells 1&2)	0 24-Jul-24	24-Jul-24 1	100%	0%	100%	0 24-Jun-24	19-Jul-24	3																			
	CPQ03-03-12-EQ-GE-2	Gen put in place (2 units Cells 1&2)	5 24-Jul-24	30-Jul-24 1	100%	100%	100%	5 24-Jun-24	05-Jul-24	17																			
	PANEL ASSEMBLY		15 07-Aug-24	27-Aug-24	53.33%	80%		30 01-Jul-24	06-Sep-24	-8 34																			
	CPQ03-03-12-EQ-GE-3	Generator infrastrucure & cabling & conection (2 units Cells 1&2)	15 07-Aug-24	27-Aug-24	53.33%	80%	80%	15 01-Jul-24	06-Sep-24	-8 34																			
	CPQ03-03-12-EQ-GE-4	Generator ready for fuel (Cells 1&2)	0 27-Aug-24	0%	0%	0%	0	0 26-Sep-24	06-Sep-24	-8 34																			
	XFRM + UPMS		30 16-Jul-24	27-Aug-24	90.89%	65.95%		36 17-Jun-24	13-Sep-24	-13 4																			
	DELIVERY & INSTALL		5 16-Jul-24	23-Jul-24 1	100%	100%		5 17-Jun-24	21-Jun-2	22																			
	CPQ03-03-12-EQ-XF-2	XFRM put in place (2 units Cells 1&2)	5 17-Jul-24	23-Jul-24 1	100%	100%	100%	5 17-Jun-24	21-Jun-2	22																			
	CPQ03-03-12-EQ-XF-1	XFRM ROJ arrival on site date (2 units Cells 1&2)	0 16-Jul-24	16-Jul-24 1	100%	0%	100%	0	21-Jun-2	17																			
	PANEL ASSEMBLY		25 24-Jul-24	27-Aug-24	86.63%	50%		20 12-Aug-24	13-Sep-24	-13 4																			
	CPQ03-03-12-EQ-XF-3	XFMR cabling & conection (2 units Cells 1&2)	20 24-Jul-24	20-Aug-24	90%	50%	50%	20 12-Aug-24	13-Sep-24	-18 4																			
	CPQ03-03-12-EQ-XF-13	UPM cabling & conection (2 units Cells 1&2)	20 31-Jul-24	27-Aug-24	65%	50%	50%	20 12-Aug-24	13-Sep-24	-13 4																			
	ATS		34 10-Jul-24	27-Aug-24	21.32%	21.32%		39 19-Jul-24	03-Oct-24	-27 26																			
	DELIVERY & INSTALL		5 10-Jul-24	17-Jul-24 1	100%	100%		5 19-Jul-24	09-Aug-24	-17																			
	CPQ03-03-12-EQ-AT-1	ATS ROJ arrival on site date (Cells 1&2)	0 10-Jul-24	10-Jul-24 1	100%	0%	100%	0	19-Jul-24	-7																			
	CPQ03-03-12-EQ-AT-2	ATS put in place (Cells 1&2)	5 11-Jul-24	17-Jul-24 1	100%	100%	100%	5 05-Aug-24	09-Aug-24	-17																			
	PANEL ASSEMBLY		7 19-Aug-24	27-Aug-24	0%	0%		7 25-Sep-24	03-Oct-24	-27 26																			
	CPQ03-03-12-EQ-AT-3	ATS assembly (Cells 1&2)	7 19-Aug-24</																										

The legend is located at the top of the Gantt chart. It includes six items: 'Project Baseline' (green bar), 'Actual Work' (blue bar), 'Remaining Work' (light green bar), 'Critical Remaining Work' (red bar), 'Milestone' (black diamond), and 'summary' (black horizontal bar with a downward-pointing arrow).

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TASK filter: All Activities

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- Project Baseline
- Actual Work

- Remaining Work
- Critical Remaining

◆ Milestone
Work summary

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CPQ03-Baseline_BL0-1_2024-08-19 Week 60/103										Classic Schedule Layout FOR REPORTS_1										21-Aug-24 15:00										
Activity ID		Activity Name		BL Project	BL Project Start	BL Project Finish	Planned % Complete	Actual % (Units % Complete)	Physical % Complete	Original Duration	Start	Finish	Planned Finish (updatefinish)	Variance - BL Project	Total	2023					2024					2025				
																J	J	A	S	O	N	D	J	F	M	A	M	J	J	
CPQ03-05-34-DH-DO-1	Doors		10	10-Jun-24	21-Jun-24	100%	0%	0%	0%	10	19-Aug-	30-Aug-2	-50	30																
CPQ03-05-34-DH-FO-1	Footer		10	08-Jul-24	19-Jul-24	100%	0%	0%	0%	10	19-Aug-	30-Aug-2	-30	04																
CPQ03-05-34-DH-MW-1	Wall protections / Metalworks		15	08-Jul-24	26-Jul-24	100%	0%	0%	0%	15	19-Aug-	06-Sep-2	-30	91																
CPQ03-05-34-DH-PA-2	Painting last coat		8	01-Aug-24	12-Aug-24	100%	0%	0%	0%	8	23-Sep-	02-Oct-2	-37	81																
CPQ03-05-34-DH-SI-1	Signage		10	13-Aug-24	26-Aug-24	40%	0%	0%	0%	10	03-Oct-2	16-Oct-2	-37	81																
CPQ03-05-34-DH-CN-1	Cleaning		10	14-Oct-24	25-Oct-24	0%	0%	0%	0%	10	17-Oct-2	30-Oct-2	-3	81																
SEWAGE			10	22-Apr-24	06-May-24	100%	100%			5	04-Mar-	08-Mar-2	39																	
HAC & CEILING GRID			10	22-Apr-24	06-May-24	100%	100%	100%	100%	5	04-Mar-	08-Mar-2	39																	
CPQ03-05-34-DH-AX-1	Auxiliary Strucuture for catwalk		10	24-May-24	07-Jun-24	100%	100%	100%	100%	6	17-Jun-2	12-Jul-24	-25																	
CPQ03-05-34-DH-CG-1	Tate Ceiling structural catwalk Install		10	10-Jun-24	21-Jun-24	100%	100%	100%	100%	5	01-Jul-2	31-Jul-24	-28																	
CPQ03-05-34-DH-HA-1	Tate HAC Install		15	13-Jun-24	03-Jul-24	100%	15%	15%	15%	15	22-Jul-2	06-Sep-2	-47	-6																
ELECTRICAL			76	24-Jun-24	07-Oct-24	94.61%	41.55%			74	17-Jun-2	25-Oct-24	-14	5																
CPQ03-05-34-DH-EL-1	Elec. low voltage infrastructure & trays & conduit		20	24-Jun-24	19-Jul-24	100%	100%	100%	100%	20	17-Jun-2	16-Aug-2	-20																	
CPQ03-05-34-DH-EL-2	Elec. lighting & outlets install		20	24-Jun-24	19-Jul-24	100%	90%	90%	90%	20	17-Jun-2	13-Sep-2	-40	9																
CPQ03-05-34-DH-EL-3	Elec. grounding install		20	24-Jun-24	19-Jul-24	100%	30%	30%	30%	10	22-Jul-2	30-Aug-2	-30	19																
CPQ03-05-34-DH-EL-4	Elec. busway install		20	04-Jul-24	31-Jul-24	100%	0%	0%	0%	10	09-Sep-2	20-Sep-2	-37	-6																
CPQ03-05-34-DH-EL-5	Elec. low voltage cabling		20	22-Jul-24	16-Aug-24	100%	0%	0%	0%	10	16-Sep-	27-Sep-2	-30	9																
CPQ03-05-34-DH-EL-7	Elec. rack circuits		10	19-Aug-24	30-Aug-24	0%	0%	0%	0%	10	30-Sep-2	11-Oct-24	-30	10																
CPQ03-05-34-DH-EL-6	Elec. low voltage cabling connections		5	24-Sep-24	30-Sep-24	0%	0%	0%	0%	5	14-Oct-2	18-Oct-24	-14	-1																
CPQ03-05-34-DH-EL-8	Elec. tests and cox. megger - low voltage		5	01-Oct-24	07-Oct-24	0%	0%	0%	0%	5	21-Oct-2	25-Oct-24	-14	5																
BAS & EPMS			40	22-Jul-24	13-Sep-24	19.92%	19.92%			24	17-Jun-2	13-Sep-2	0	62																
CPQ03-05-34-DH-CL-1	Bas infrastructure install		20	22-Jul-24	16-Aug-24	100%	100%	100%	100%	20	17-Jun-2	19-Jul-24	-20																	
CPQ03-05-34-DH-CL-2	Epms infrastructure install		20	22-Jul-24	16-Aug-24	100%	100%	100%	100%	20	17-Jun-2	19-Jul-24	-20																	
CPQ03-05-34-DH-CL-3	Bas cabling		20	19-Aug-24	13-Sep-24	0%	0%	0%	0%	20	19-Aug-2	13-Sep-2	0	62																
CPQ03-05-34-DH-CL-4	Epms cabling		20	19-Aug-24	13-Sep-24	0%	0%	0%	0%	20	19-Aug-2	13-Sep-2	0	62																
TELECOM			60	19-Aug-24	08-Nov-24	0%	66.47%			55	24-Jun-2	11-Oct-24	20	108																
CPQ03-05-34-DH-TE-1	Telecom infrastructure & trays install		20	19-Aug-24	13-Sep-24	0%	75%	75%	75%	20	24-Jun-2	13-Sep-2	0	88																
CPQ03-05-34-DH-TE-2	Roip infrastructure install		20	16-Sep-24	11-Oct-24	0%	75%	75%	75%	20	24-Jun-2	13-Sep-2	20	108																
CPQ03-05-34-DH-TE-3	Telecom cabling install		20	16-Sep-24	11-Oct-24	0%	0%	0%	0%	20	16-Sep-2	11-Oct-24	0	108																
CPQ03-05-34-DH-TE-4	Roip cabling install		20	14-Oct-24	08-Nov-24	0%	0%	0%	0%	20	16-Sep-2	11-Oct-24	20	108																
SECURITY			50	16-Sep-24	25-Nov-24	0%	19.9%			35	12-Aug-2	01-Nov-2	15	93																
CPQ03-05-34-DH-SE-1	Acess Control infrastructure		20	16-Sep-24	11-Oct-24	0%	40%	40%	40%	20	12-Aug-2	13-Sep-2	20	98																
CPQ03-05-34-DH-SE-2	CCTV infrastructure		20	16-Sep-24	11-Oct-24	0%	40%	40%	40%	20	12-Aug-2	13-Sep-2	20	98																
CPQ03-05-34-DH-SE-3	Acess Control cabling		15	14-Oct-24	01-Nov-24	0%	0%	0%	0%	15	16-Sep-2	04-Oct-24	20	98																
CPQ03-05-34-DH-SE-4	CCTV cabling		15	14-Oct-24	01-Nov-24	0%	0%	0%	0%	15	16-Sep-2	04-Oct-24	20	98																
CPQ03-05-34-DH-SE-6	CCTV equipment		15	04-Nov-24	25-Nov-24	0%	0%	0%	0%	15	07-Oct-2	25-Oct-24	20	98					</td											

Project Baseline

Remaining Work

◆ Mileston

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TASK filter: All Activities

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- Project Baseline
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CPQ03-Baseline_BL0-1_2024-08-19 Week 60/103				Classic Schedule Layout FOR REPORTS_1										21-Aug-24 15:00																
Activity ID		Activity Name		BL Project	BL Project Start	BL Project Finish	Planned % (Units % Complete)	Actual % (Units % Complete)	Physical % Complete	Original Duration	Start	Finish	Planned Finish (updatefinish)	Variance - BL Project	Total	2023					2024					2025				
																J	J	A	S	O	N	D	J	F	M	A	M	J	J	
CPQ03-05-12-MG-WA-1	Plumb. Horizontal water lines for AHU	20	18-Jun-24	15-Jul-24	1	100%	100%	100%	100%	20	06-May-	10-May-2	45																	
CPQ03-05-12-MG-WA-3	Plumb. Hydral. valves install	20	30-Aug-24	26-Sep-24		0%	100%	100%	100%	20	01-Jul-2	05-Jul-24	59																	
CPQ03-05-12-MG-WA-2	Plumb. AHU water connect	20	02-Aug-24	29-Aug-24		55%	15%	15%	15%	20	05-Aug-	13-Sep-2	-11	92																
FIT OUT		120	16-Jul-24	06-Jan-25	91.26%	70.19%				58	05-Aug-	30-Oct-2	43	92																
CPQ03-05-12-MG-TI-1	Ceiling tiles grid	8	16-Jul-24	25-Jul-24	1	100%	75%	75%	75%	8	05-Aug-	28-Aug-2	-24	92																
CPQ03-05-12-MG-DW-1	Internal drywalls	8	06-Sep-24	17-Sep-24		0%	40%	40%	40%	8	12-Aug-	28-Aug-2	14	92																
CPQ03-05-12-MG-DO-1	Doors	5	18-Sep-24	24-Sep-24		0%	0%	0%	0%	5	29-Aug-	04-Sep-2	14	92																
CPQ03-05-12-MG-PA-1	Painting first coat	10	25-Sep-24	08-Oct-24		0%	0%	0%	0%	10	05-Sep-	18-Sep-2	14	92																
CPQ03-05-12-MG-MW-1	Metalworks	5	09-Oct-24	15-Oct-24		0%	0%	0%	0%	5	19-Sep-	25-Sep-2	14	92																
CPQ03-05-12-MG-PA-2	Painting last coat	10	27-Nov-24	10-Dec-24		0%	0%	0%	0%	10	26-Sep-	09-Oct-2	43	92																
CPQ03-05-12-MG-SI-2	Signage	5	11-Dec-24	17-Dec-24		0%	0%	0%	0%	5	10-Oct-2	16-Oct-2	43	92																
CPQ03-05-12-MG-CN-3	Cleaning	10	18-Dec-24	06-Jan-25		0%	0%	0%	0%	10	17-Oct-2	30-Oct-2	43	92																
MECH		30	26-Jul-24	05-Sep-24	55.74%	44.68%				29	29-Jul-2	20-Sep-2	-11	92																
CPQ03-05-12-MG-ME-1	AHUs located in place	5	26-Jul-24	01-Aug-24	100%	100%	100%	100%	5	29-Jul-2	09-Aug-2	-6																		
CPQ03-05-12-MG-ME-2	Mech. damper connection on internal walls	25	02-Aug-24	05-Sep-24	44%	30%	30%	30%	25	05-Aug-	20-Sep-2	-11	92																	
ELECTRICAL		47	26-Jul-24	30-Sep-24	47.65%	45.99%				59	15-Jul-2	22-Oct-2	-16	98																
CPQ03-05-12-MG-EL-1	Elec. low voltage infrastructure & trays & condui	20	26-Jul-24	22-Aug-24	80%	85%	85%	85%	20	15-Jul-2	13-Sep-2	-16	39																	
CPQ03-05-12-MG-EL-2	Elec. lighting & outlets install	20	26-Jul-24	22-Aug-24	80%	85%	85%	85%	20	15-Jul-2	13-Sep-2	-16	39																	
CPQ03-05-12-MG-EL-3	Elec. grounding install	20	26-Jul-24	22-Aug-24	80%	35%	35%	35%	20	29-Jul-2	13-Sep-2	-16	39																	
CPQ03-05-12-MG-EL-5	Elec. HVAC Infrastructure	20	02-Aug-24	29-Aug-24	55%	35%	35%	35%	20	05-Aug-	13-Sep-2	-11	48																	
CPQ03-05-12-MG-EL-4	Elec. low voltage cabling	9	23-Aug-24	04-Sep-24	0%	0%	0%	0%	9	16-Sep-	26-Sep-2	-16	39																	
CPQ03-05-12-MG-EL-6	Elec. HVAC Cabling / Connection	9	05-Sep-24	17-Sep-24	0%	0%	0%	0%	9	27-Sep-	09-Oct-2	-16	39																	
CPQ03-05-12-MG-EL-7	Elec. HVAC Damper actuators infrastructure & c	9	18-Sep-24	30-Sep-24	0%	0%	0%	0%	9	10-Oct-2	22-Oct-2	-16	98																	
BAS & EPMS		40	01-Oct-24	26-Nov-24	0%	10.58%				70	29-Apr-2	13-Jan-2	-30	15																
CPQ03-05-12-MG-CL-1	Bas infrastructure	20	01-Oct-24	28-Oct-24	0%	90%	90%	90%	20	29-Apr-2	13-Sep-2	31	15																	
CPQ03-05-12-MG-CL-2	Bas cabling	20	29-Oct-24	26-Nov-24	0%	0%	0%	0%	20	11-Dec-	13-Jan-2	-30	15																	
SECURITY		40	29-Oct-24	26-Dec-24	0%	6.47%				81	12-Aug-	11-Oct-2	51	08																
CPQ03-05-12-MG-SE-1	Acess control infrastructure	20	29-Oct-24	26-Nov-24	0%	10%	10%	10%	20	12-Aug-	13-Sep-2	51	00																	
CPQ03-05-12-MG-SE-2	CCTV infrastructure	20	29-Oct-24	26-Nov-24	0%	10%	10%	10%	20	12-Aug-	13-Sep-2	51	08																	
CPQ03-05-12-MG-SE-3	Acess control cabling	20	27-Nov-24	26-Dec-24	0%	0%	0%	0%	20	16-Sep-	11-Oct-2	51	08																	
CPQ03-05-12-MG-SE-4	CCTV cabling	20	27-Nov-24	26-Dec-24	0%	0%	0%	0%	20	16-Sep-	11-Oct-2	51	08																	
EQUIPMENT INSTALL		63	23-Jul-24	17-Oct-24	7.32%	23.37%				53	17-Jun-2	28-Oct-2	-7	55																
GENERATORS		25	02-Sep-24	04-Oct-24	0%	1.84%				36	12-Aug-	07-Oct-2	-1	41																
DELIVERY & INSTALL		5	02-Sep-24	06-Sep-24	0%	50%				5	12-Aug-	23-Aug-2	10	41																
CPQ03-05-12-EQ-GE-1	Gen ROJ arrival on site date (2 units Cells 1&2)	0	02-Sep-24	02-Sep-24	0%	0%	50%	50%	0</																					

Project Baseline

 Remaining Work

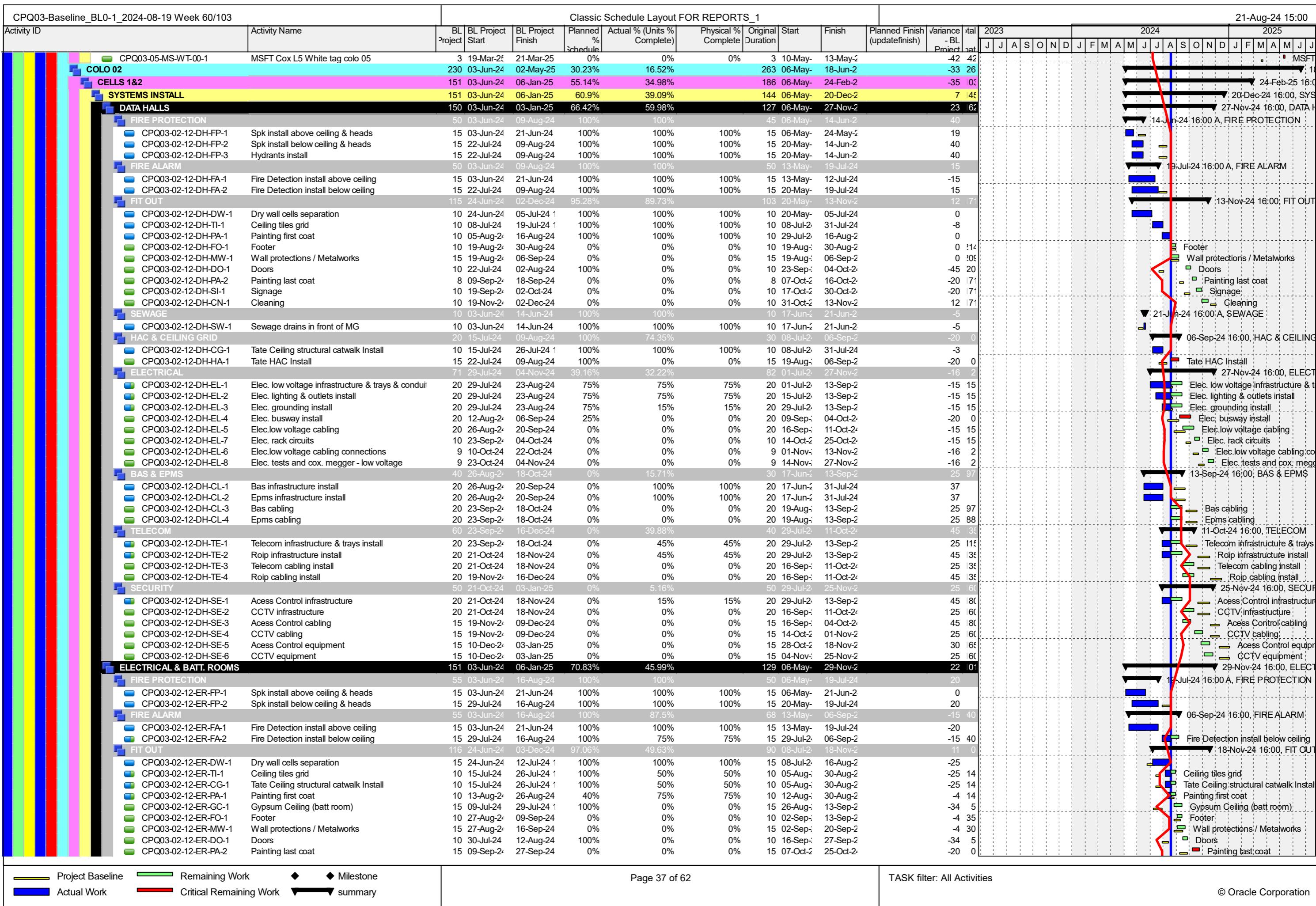
◆ Milestone

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TASK filter: All Activities

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CPQ03-Baseline_BL0-1_2024-08-19 Week 60/103				Classic Schedule Layout FOR REPORTS_1										21-Aug-24 15:00																
Activity ID		Activity Name		BL Project	BL Start	BL Project	Planned % (Units % Complete)	Actual % (Units % Complete)	Physical % Complete	Original Duration	Start	Finish	Planned Finish (updatefinish)	Variance - BL Project	Actual Start	2023					2024					2025				
															J	J	A	S	O	N	D	J	F	M	A	M	J	J		
PANEL ASSEMBLY	CPQ03-05-12-EQ-AT-3	ATS assembly (Cells 1&2)	5 18-Sep-24	24-Sep-24	0%	0%	0%	0%	0%	5 20-Sep-24	26-Sep-24	-2 7	26-Sep-24 16:00, PANEL ASSEMBLY																	
BUS			35 23-Jul-24	09-Sep-24	0%	0%	0%	0%	0%	22 31-Jul-24	20-Sep-24	-9 50	20-Sep-24 16:00, BUS																	
DELIVERY & INSTALL	CPQ03-05-12-EQ-BU-1	BUS ROJ arrival on site date (Cells 1&2)	0 23-Jul-24	23-Jul-24	0%	0%	0%	0%	100%	0 31-Jul-24	31-Jul-24	-6	31-Jul-24 08:00, A, DELIVERY & INSTA																	
PANEL ASSEMBLY	CPQ03-05-12-EQ-BU-3	BUS connect & terminate (Cells 1&2)	5 03-Sep-24	09-Sep-24	0%	0%	0%	0%	0%	5 16-Sep-24	20-Sep-24	-9 50	20-Sep-24 16:00, PANEL ASSEMBLY																	
BAS			26 11-Sep-24	17-Oct-24	0%	0%	0%	0%	0%	31 13-Sep-24	28-Oct-24	-7 55	28-Oct-24 16:00, BAS																	
DELIVERY & INSTALL	CPQ03-05-12-EQ-BA-1	BAS ROJ arrival on site date (Cells 1&2)	0 11-Sep-24	18-Sep-24	0%	0%	0%	0%	0%	5 13-Sep-24	20-Sep-24	-2 76	20-Sep-24 16:00, DELIVERY & I																	
	CPQ03-05-12-EQ-BA-2	BAS put in place (Cells 1&2)	5 12-Sep-24	18-Sep-24	0%	0%	0%	0%	0%	5 16-Sep-24	20-Sep-24	-2 76	20-Sep-24 16:00, BAS																	
PANEL ASSEMBLY	CPQ03-05-12-EQ-EP-13	EPMS assembly	5 08-Oct-24	14-Oct-24	0%	0%	0%	0%	0%	5 16-Sep-24	20-Sep-24	16 72	20-Oct-24 16:00, PANEL ASSEM																	
	CPQ03-05-12-EQ-BA-3	BAS assembly (Cells 1&2)	5 11-Oct-24	17-Oct-24	0%	0%	0%	0%	0%	5 22-Oct-24	28-Oct-24	-7 55	28-Oct-24 16:00, BAS																	
COX L1 L2 L3			155 03-Jul-24	11-Feb-25	7.44%	0%	0%	0%	0%	149 19-Aug-24	24-Mar-25	-27 85	24-Mar-25 16:00, COX L1 L2 L3																	
CX L1 RED TAG			53 03-Jul-24	13-Sep-24	64.65%	0%	0%	0%	0%	22 19-Aug-24	17-Sep-24	-2 23	17-Sep-24 16:00, CX L1 RED TA																	
CELLS 3&4			41 03-Jul-24	28-Aug-24	80.77%	0%	0%	0%	0%	22 19-Aug-24	17-Sep-24	-14 55	17-Sep-24 16:00, CELLS 3&4																	
	CPQ03-05-34-RT-XF-1	XFMRs UPMs L1 red tag	5 07-Aug-24	13-Aug-24	100%	0%	0%	0%	0%	5 19-Aug-24	23-Aug-24	-8 39	XFMRs UPMs L1 red tag																	
	CPQ03-05-34-RT-AU-1	AHU equipment L1 red tag	5 03-Jul-24	09-Jul-24	100%	0%	0%	0%	0%	5 19-Aug-24	23-Aug-24	-33 72	AHU equipment L1 red tag																	
	CPQ03-05-34-RT-GE-1	GENs L1 red tag	5 07-Aug-24	13-Aug-24	100%	0%	0%	0%	0%	5 26-Aug-24	30-Aug-24	-13 67	GENs L1 red tag																	
	CPQ03-05-34-RT-EL-1	Internal Electrical equipment L1 red tag LVS AT:	5 22-Aug-24	28-Aug-24	0%	0%	0%	0%	0%	5 11-Sep-24	17-Sep-24	-14 33	Internal Electrical equipment L1 red tag LVS AT:																	
CELLS 1&2			31 02-Aug-24	13-Sep-24	44.24%	0%	0%	0%	0%	22 19-Aug-24	17-Sep-24	-2 23	17-Sep-24 16:00, CELLS 1&2																	
	CPQ03-05-12-RT-XF-1	XFMRs UPMs L1 red tag	5 26-Aug-24	30-Aug-24	0%	0%	0%	0%	0%	5 19-Aug-24	23-Aug-24	5 140	XFMRs UPMs L1 red tag																	
	CPQ03-05-12-RT-AU-1	AHU equipment L1 red tag	5 02-Aug-24	08-Aug-24	100%	0%	0%	0%	0%	5 19-Aug-24	23-Aug-24	-11 72	AHU equipment L1 red tag																	
	CPQ03-05-12-RT-GE-1	GENs L1 red tag	5 09-Sep-24	13-Sep-24	0%	0%	0%	0%	0%	5 26-Aug-24	30-Aug-24	10 67	GENs L1 red tag																	
	CPQ03-05-12-RT-EL-1	Internal Electrical equipment L1 red tag LVS AT:	5 22-Aug-24	28-Aug-24	0%	0%	0%	0%	0%	5 11-Sep-24	17-Sep-24	-14 23	Internal Electrical equipment L1 red tag LVS AT:																	
CX L2 YELLOW TAG			68 04-Sep-24	09-Dec-24	0%	0%	0%	0%	0%	63 21-Oct-24	22-Jan-24	-28 8	22-Jan-25 16:00, CX L2 YEL																	
CELLS 3&4			68 04-Sep-24	09-Dec-24	0%	0%	0%	0%	0%	53 21-Oct-24	08-Jan-25	-18 8	08-Jan-25 16:00, CELLS 3&4																	
	CPQ03-05-34-YT-XF-2	XFRM + UPM L2 YT	5 04-Sep-24	10-Sep-24	0%	0%	0%	0%	0%	5 21-Oct-24	25-Oct-24	-33 1	XFRM + UPM L2 YT																	
	CPQ03-05-34-YT-GE-2	GENERATORS L2 YT	5 08-Oct-24	14-Oct-24	0%	0%	0%	0%	0%	5 28-Oct-24	01-Nov-24	-14 27	GENERATORS L2 YT																	
	CPQ03-05-34-YT-AT-2	ATS L2 YT	9 12-Nov-24	25-Nov-24	0%	0%	0%	0%	0%	9 27-Nov-24	09-Dec-24	-10 3	ATS L2 YT																	
	CPQ03-05-34-YT-LV-2	LVS (MSB & ADP panels) L2 YT	9 16-Oct-24	28-Oct-24	0%	0%	0%	0%	0%	9 27-Nov-24	09-Dec-24	-29 16	LVS (MSB & ADP panels) L2 YT																	
	CPQ03-05-34-YT-AU-2	AHU L2 YT	5 11-Sep-24	17-Sep-24	0%	0%	0%	0%	0%	5 10-Dec-24	16-Dec-24	-63 3	AHU L2 YT																	
	CPQ03-05-34-YT-UP-2	UPS L2 YT	9 29-Oct-24	08-Nov-24	0%	0%	0%	0%	0%	9 10-Dec-24	20-Dec-24	-29 16	UPS L2 YT																	
	CPQ03-05-34-YTUD-2	UDS L2YT	9 05-Nov-24	18-Nov-24	0%	0%	0%	0%	0%	9 10-Dec-24	20-Dec-24	-24 16	UDS L2YT																	
	CPQ03-05-34-YT-BA-2	BAS L2 YT	9 27-Nov-24	09-Dec-24	0%	0%	0%	0%	0%	9 17-Dec-24	02-Jan-25	-14 12	BAS L2 YT																	
	CPQ03-05-34-YT-BU-2	BUS L2 YT	9 20-Nov-24	02-Dec-24	0%	0%	0%	0%	0%	9 23-Dec-24	08-Jan-25	-23 16	BUS L2 YT																	
	CPQ03-05-34-YT-EP-2	EPMS L2 YT	9 27-Nov-24	09-Dec-24	0%	0%	0%	0%	0%	9 23-Dec-24	08-Jan-25	-18 8	EPMS L2 YT																	
CELLS 1&2			45 07-Oct-24	09-Dec-24																										



Project Baseline Remaining Work ◆ Milestone
Actual Work Critical Remaining Work ▼ summary

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CPQ03-Baseline_BL0-1_2024-08-19 Week 60/103

Classic Schedule Layout FOR REPORTS_1

21-Aug-24 15:00

Activity ID

Activity Name

BL Project Start

BL Project Finish

Planned % Complete

Actual % Complete

Physical % Complete

Original Duration

Start

Finish

Planned Finish (updatefinish)

Variance - BL Project start

2023

2024

2025

Project Baseline

Remaining Work

Milestone

Actual Work

Critical Remaining Work

summary

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CPQ03-Baseline_BL0-1_2024-08-19 Week 60/103

Classic Schedule Layout FOR REPORTS_1

21-Aug-24 15:00

Classic Schedule Layout FOR REPORTS_1										21-Aug-24 15:00																		
Activity ID		Activity Name		BL Project Start	BL Project Finish	Planned % Complete	Actual % (Units % Complete)	Physical % Complete	Original Duration	Start	Finish	Planned Finish (updatefinish)	Variance	Total - BL Project	2023			2024			2025							
														J	J	A	S	O	N	D	J	F	M	A	M	J	J	
SEWAGE	CPQ03-02-34-DH-SW-1	Sewage drains in front of MG	10 01-Jul-24	12-Jul-24 1	100%	100%	100%	10 01-Jul-24	05-Jul-24	5																		
HAC & CEILING GRID	CPQ03-02-34-DH-CG-1	Tate Ceiling structural catwalk Install	10 08-Aug-24	21-Aug-24	70%	0%	0%	10 29-Aug-24	11-Sep-24	-15 2																		
ELECTRICAL	CPQ03-02-34-DH-HA-1	Tate HAC Install	15 13-Aug-24	02-Sep-24	26.67%	0%	0%	15 24-Sep-24	14-Oct-24	-30 15																		
	CPQ03-02-34-DH-EL-1	Elec. low voltage infrastructure & trays & condui	16 22-Aug-24	12-Sep-24	0%	0%	0%	16 12-Sep-24	03-Oct-24	-15 6																		
	CPQ03-02-34-DH-EL-2	Elec. lighting & outlets install	20 22-Aug-24	18-Sep-24	0%	0%	0%	20 12-Sep-24	09-Oct-24	-15 2																		
	CPQ03-02-34-DH-EL-3	Elec. grounding install	20 22-Aug-24	18-Sep-24	0%	0%	0%	20 12-Sep-24	09-Oct-24	-15 2																		
	CPQ03-02-34-DH-EL-5	Elec. low voltage cabling	20 19-Sep-24	16-Oct-24	0%	0%	0%	20 10-Oct-24	06-Nov-24	-15 2																		
	CPQ03-02-34-DH-EL-4	Elec. busway install	20 03-Sep-24	30-Sep-24	0%	0%	0%	20 15-Oct-24	11-Nov-24	-30 15																		
	CPQ03-02-34-DH-EL-7	Elec. rack circuits	10 17-Oct-24	30-Oct-24	0%	0%	0%	10 07-Nov-24	21-Nov-24	-15 8																		
	CPQ03-02-34-DH-EL-6	Elec. low voltage cabling connections	8 12-Nov-24	22-Nov-24	0%	0%	0%	8 20-Dec-24	06-Jan-24	-27 28																		
	CPQ03-02-34-DH-EL-8	Elec. tests and cox. megger - low voltage	8 25-Nov-24	04-Dec-24	0%	0%	0%	8 07-Jan-24	16-Jan-24	-27 20																		
BAS & EPMS			40 13-Sep-24	07-Nov-24	0%	19.22%		44 17-Jun-24	13-Sep-24	39 108																		
	CPQ03-02-34-DH-CL-2	Epmms infrastructure install	20 13-Sep-24	10-Oct-24	0%	100%	100%	20 17-Jun-24	16-Aug-24	39																		
	CPQ03-02-34-DH-CL-1	Bas infrastructure install	20 13-Sep-24	10-Oct-24	0%	100%	100%	20 24-Jun-24	16-Aug-24	39																		
	CPQ03-02-34-DH-CL-3	Bas cabling	20 11-Oct-24	07-Nov-24	0%	0%	0%	20 19-Aug-24	13-Sep-24	39 108																		
	CPQ03-02-34-DH-CL-4	Epmms cabling	20 11-Oct-24	07-Nov-24	0%	0%	0%	20 19-Aug-24	13-Sep-24	39 79																		
TELECOM			45 11-Oct-24	13-Dec-24	0%	0%		45 19-Aug-24	18-Oct-24	39 130																		
	CPQ03-02-34-DH-TE-1	Telecom infrastructure & trays install	20 11-Oct-24	07-Nov-24	0%	0%	0%	20 19-Aug-24	13-Sep-24	39 107																		
	CPQ03-02-34-DH-TE-2	Roip infrastructure install	20 08-Nov-24	06-Dec-24	0%	0%	0%	20 16-Sep-24	11-Oct-24	39 30																		
	CPQ03-02-34-DH-TE-3	Telecom cabling install	20 08-Nov-24	06-Dec-24	0%	0%	0%	20 16-Sep-24	11-Oct-24	39 35																		
	CPQ03-02-34-DH-TE-4	Roip cabling install	20 18-Nov-24	13-Dec-24	0%	0%	0%	20 23-Sep-24	18-Oct-24	39 30																		
SECURITY			50 08-Nov-24	23-Jan-25	0%	0%		50 16-Sep-24	25-Nov-24	39 60																		
	CPQ03-02-34-DH-SE-1	Acess Control infrastructure	20 08-Nov-24	06-Dec-24	0%	0%	0%	20 16-Sep-24	11-Oct-24	39 32																		
	CPQ03-02-34-DH-SE-2	CCTV infrastructure	20 08-Nov-24	06-Dec-24	0%	0%	0%	20 16-Sep-24	11-Oct-24	39 22																		
	CPQ03-02-34-DH-SE-3	Acess Control cabling	15 09-Dec-24	02-Jan-25	0%	0%	0%	15 14-Oct-24	01-Nov-24	39 60																		
	CPQ03-02-34-DH-SE-4	CCTV cabling	15 09-Dec-24	02-Jan-25	0%	0%	0%	15 14-Oct-24	01-Nov-24	39 60																		
	CPQ03-02-34-DH-SE-6	CCTV equipment	15 03-Jan-25	23-Jan-25	0%	0%	0%	15 04-Nov-24	25-Nov-24	39 60																		
	CPQ03-02-34-DH-SE-5	Acess Control equipment	15 03-Jan-25	23-Jan-25	0%	0%	0%	15 04-Nov-24	25-Nov-24	39 60																		
ELECTRICAL & BATT. ROOMS			152 01-Jul-24	04-Feb-25	34.84%	9.24%		139 17-Jun-24	16-Jan-24	13 71																		
	FIRE PROTECTION		46 01-Jul-24	02-Sep-24	92.05%	100%		75 17-Jun-24	31-Jul-24	23																		
	CPQ03-02-34-ER-FP-1	Spk install above ceiling & heads	15 01-Jul-24	19-Jul-24 1	100%	100%	100%	15 17-Jun-24	31-Jul-24	-8																		
	CPQ03-02-34-ER-FP-2	Spk install below ceiling & heads	12 16-Aug-24	02-Sep-24	8.33%	100%	100%	12 17-Jun-24	31-Jul-24	23																		
FIRE ALARM			49 01-Jul-24	05-Sep-24	57.01%	83.88%		78 24-Jun-24	06-Sep-24	-1 153																		
	CPQ03-02-34-ER-FA-1	Fire Detection install above ceiling	15 01-Jul-24	19-Jul-24 1	100%	100%	100%	15 24-Jun-24	16-Aug-24	-20																		
	CPQ03-02-34-ER-FA-2	Fire Detection install below ceiling	15 16-Aug-24	05-Sep-24	6.67%	65%	65%	15 24-Jun-24	06-Sep-24	-1 153																		
FIT OUT			117 22-Jul-24	07-Jan-25	68.17%	2.96%		101 08-Jul-24	26-Dec-24	6 81																		
	CPQ03-02-34-ER-DW-1	Dry wall cells separation	8 22-Jul-24	31-Jul-24 1	100%	75%	75%	8 08-Jul-24	28-Aug-24	-20 20																		
	CPQ03-02-34-ER-GC-1	Gypsum Ceiling (batt room)	15 06-Aug-24	26-Aug-24	60%	0%	0%	15 03-Sep-24	23-Sep-24	-20 20																		
	CPQ03-02-34-ER-TI-1	Ceiling tiles grid	8 06-Aug-24	15-Aug-24	100%	0%	0%	8 24-Sep-24	03-Oct-24	-35 28																		
	CPQ03-02-34-ER-CG-1	Tate Ceiling structural catwalk Install	10 13-Aug-24	26-Aug-24	40%	0%	0%	10 24-Sep-24	07-Oct-24	-30 28																		
	CPQ03-02-34-ER-DO-1	Doors	10 27-Aug-24	09-Sep-24	0%	0%	0%	10 04-Oct-24	17-Oct-2																			

Project Baseline

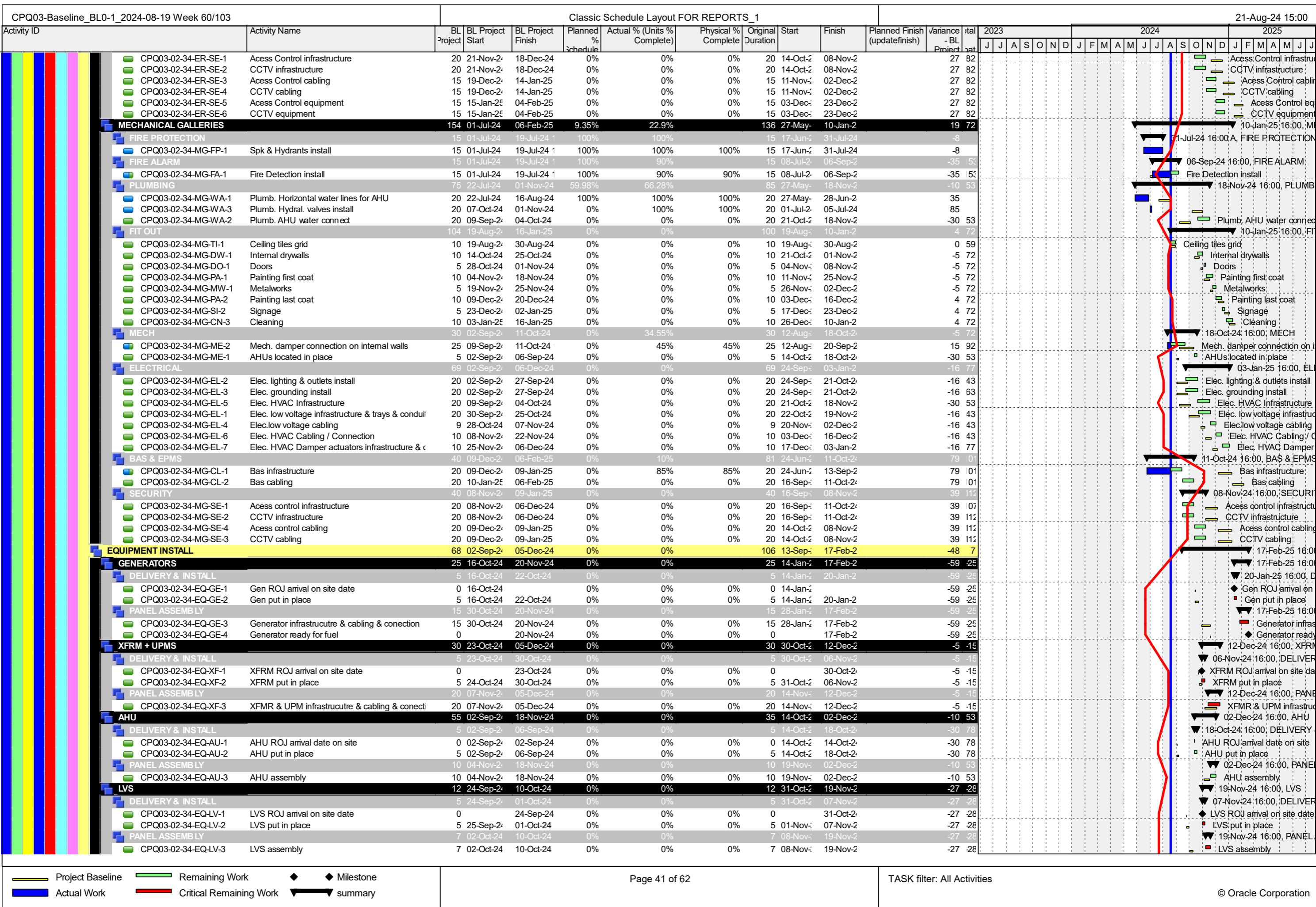
 Remaining Work

◆ Milestone

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CPQ03-Baseline_BL0-1_2024-08-19 Week 60/103				Classic Schedule Layout FOR REPORTS_1										21-Aug-24 15:00														
Activity ID	Activity Name	BL Project	BL Start	BL Project	Planned %	Actual % (Units %	Physical %	Original Duration	Start	Finish	Planned Finish	Variance	Actual	2023					2024					2025				
		Project	Start	Finish	Schedule	Complete)	Complete	Duration			(updatefinish)	- BL Project	start	J	J	A	S	O	N	D	J	F	M	A	M	J	J	
	UPS		27 24-Sep-24	31-Oct-24	0%	0%			29 29-Oct-24	10-Dec-24	-27 28																	
	DELIVERY & INSTALL		5 24-Sep-24	01-Oct-24	0%	0%			5 29-Oct-24	05-Nov-24	-25 19																	
	CPQ03-02-34-EQ-UP-1	UPS ROJ arrival on site date	0	24-Sep-24	0%	0%	0%	0%	0	29-Oct-24	-25 19																	
	CPQ03-02-34-EQ-UP-2	UPS put in place	5 25-Sep-24	01-Oct-24	0%	0%	0%	0%	5 30-Oct-24	05-Nov-24	-25 19																	
	PANEL ASSEMBLY		15 11-Oct-24	31-Oct-24	0%	0%			15 20-Nov-24	10-Dec-24	-27 28																	
	CPQ03-02-34-EQ-UP-3	UPS assembly	8 11-Oct-24	22-Oct-24	0%	0%	0%	0%	8 20-Nov-24	29-Nov-24	-27 28																	
	CPQ03-02-34-EQ-UP-13	UDS assembly	7 23-Oct-24	31-Oct-24	0%	0%	0%	0%	7 02-Dec-24	10-Dec-24	-27 28																	
	ATS		34 24-Sep-24	11-Nov-24	0%	0%			36 29-Oct-24	19-Dec-24	-27 28																	
	DELIVERY & INSTALL		5 24-Sep-24	01-Oct-24	0%	0%			5 29-Oct-24	05-Nov-24	-25 4																	
	CPQ03-02-34-EQ-AT-1	ATS ROJ arrival on site date	0	24-Sep-24	0%	0%	0%	0%	0	29-Oct-24	-25 4																	
	CPQ03-02-34-EQ-AT-2	ATS put in place	5 25-Sep-24	01-Oct-24	0%	0%	0%	0%	5 30-Oct-24	05-Nov-24	-25 4																	
	PANEL ASSEMBLY		7 01-Nov-24	11-Nov-24	0%	0%			7 11-Dec-24	19-Dec-24	-27 28																	
	CPQ03-02-34-EQ-AT-3	ATS assembly	7 01-Nov-24	11-Nov-24	0%	0%	0%	0%	7 11-Dec-24	19-Dec-24	-27 28																	
	BUS		25 02-Sep-24	07-Oct-24	0%	0%			25 14-Oct-24	19-Nov-24	-30 35																	
	DELIVERY & INSTALL		0 02-Sep-24	02-Sep-24	0%	0%			0 14-Oct-24	14-Oct-24	-30 15																	
	CPQ03-02-34-EQ-BU-1	BUS ROJ arrival on site date	0	02-Sep-24	0%	0%	0%	0%	0	14-Oct-24	-30 15																	
	PANEL ASSEMBLY		5 01-Oct-24	07-Oct-24	0%	0%			5 12-Nov-24	19-Nov-24	-30 35																	
	CPQ03-02-34-EQ-BU-3	BUS connect & terminate	5 01-Oct-24	07-Oct-24	0%	0%	0%	0%	5 12-Nov-24	19-Nov-24	-30 35																	
	DELIVERY & INSTALL		5 22-Oct-24	29-Oct-24	0%	0%			5 13-Sep-24	20-Sep-24	27 74																	
	CPQ03-02-34-EQ-BA-1	BAS ROJ arrival on site date	0	22-Oct-24	0%	0%	0%	0%	0	13-Sep-24	27 74																	
	CPQ03-02-34-EQ-BA-2	BAS put in place	5 23-Oct-24	29-Oct-24	0%	0%	0%	0%	5 16-Sep-24	20-Sep-24	27 74																	
	PANEL ASSEMBLY		11 08-Nov-24	25-Nov-24	0%	0%			15 23-Sep-24	09-Dec-24	-10 53																	
	CPQ03-02-34-EQ-EP-13	EPMS assembly	5 08-Nov-24	14-Nov-24	0%	0%	0%	0%	5 23-Sep-24	27-Sep-24	34 74																	
	CPQ03-02-34-EQ-BA-3	BAS assembly	5 19-Nov-24	25-Nov-24	0%	0%	0%	0%	5 03-Dec-24	09-Dec-24	-10 53																	
	COX L1 L2 L3		154 12-Aug-24	24-Mar-25	1.8%	0%			159 16-Sep-24	08-May-25	-30 55																	
	CX L1 RED TAG		63 12-Aug-24	06-Nov-24	19.48%	0%			91 16-Sep-24	27-Jan-25	-53 61																	
	CELLS 1&2		28 12-Aug-24	18-Sep-24	40.29%	0%			91 16-Sep-24	27-Jan-25	-88 10																	
	CPQ03-02-12-RT-XF-1	XFMRs UPMs L1 red tag	5 12-Sep-24	18-Sep-24	0%	0%	0%	0%	5 16-Sep-24	20-Sep-24	-2 43																	
	CPQ03-02-12-RT-AU-1	AHU equipment L1 red tag	5 12-Aug-24	16-Aug-24	100%	0%	0%	0%	5 19-Sep-24	25-Sep-24	-28 73																	
	CPQ03-02-12-RT-EL-1	Internal Electrical equipment L1 red tag LVS AT:	5 03-Sep-24	09-Sep-24	0%	0%	0%	0%	5 08-Oct-24	14-Oct-24	-25 33																	
	CPQ03-02-12-RT-GE-1	GENs L1 red tag	5 05-Sep-24	11-Sep-24	0%	0%	0%	0%	5 21-Jan-25	27-Jan-25	-93 10																	
	CELLS 3&4		43 09-Sep-24	06-Nov-24	0%	0%			66 21-Oct-24	27-Jan-25	-53 61																	
	CPQ03-02-34-RTAU-1	AHU equipment L1 red tag	5 09-Sep-24	13-Sep-24	0%	0%	0%	0%	5 21-Oct-24	25-Oct-24	-30 78																	
	CPQ03-02-34-RT-XF-1	XFMRs UPMs L1 red tag	5 31-Oct-24	06-Nov-24	0%	0%	0%	0%	5 07-Nov-24	13-Nov-24	-5 09																	
	CPQ03-02-34-RT-EL-1	Internal Electrical equipment L1 red tag LVS AT:	5 02-Oct-24	08-Oct-24	0%	0%	0%	0%	5 08-Nov-24	14-Nov-24	-27 08																	
	CPQ03-02-34-RT-GE-1	GENs L1 red tag	5 23-Oct-24	29-Oct-24	0%	0%	0%	0%	5 21-Jan-25	27-Jan-25	-59 10																	
	CX L2 YELLOW TAG		77 10-Oct-24	31-Jan-25	0%	0%			74 14-Nov-24	06-Mar-25	-22 4																	
	CELLS 1&2		77 10-Oct-24	31-Jan-25	0%	0%			73 14-Nov-24	05-Mar-25	-21 5																	

- Project Baseline
- █ Actual Work

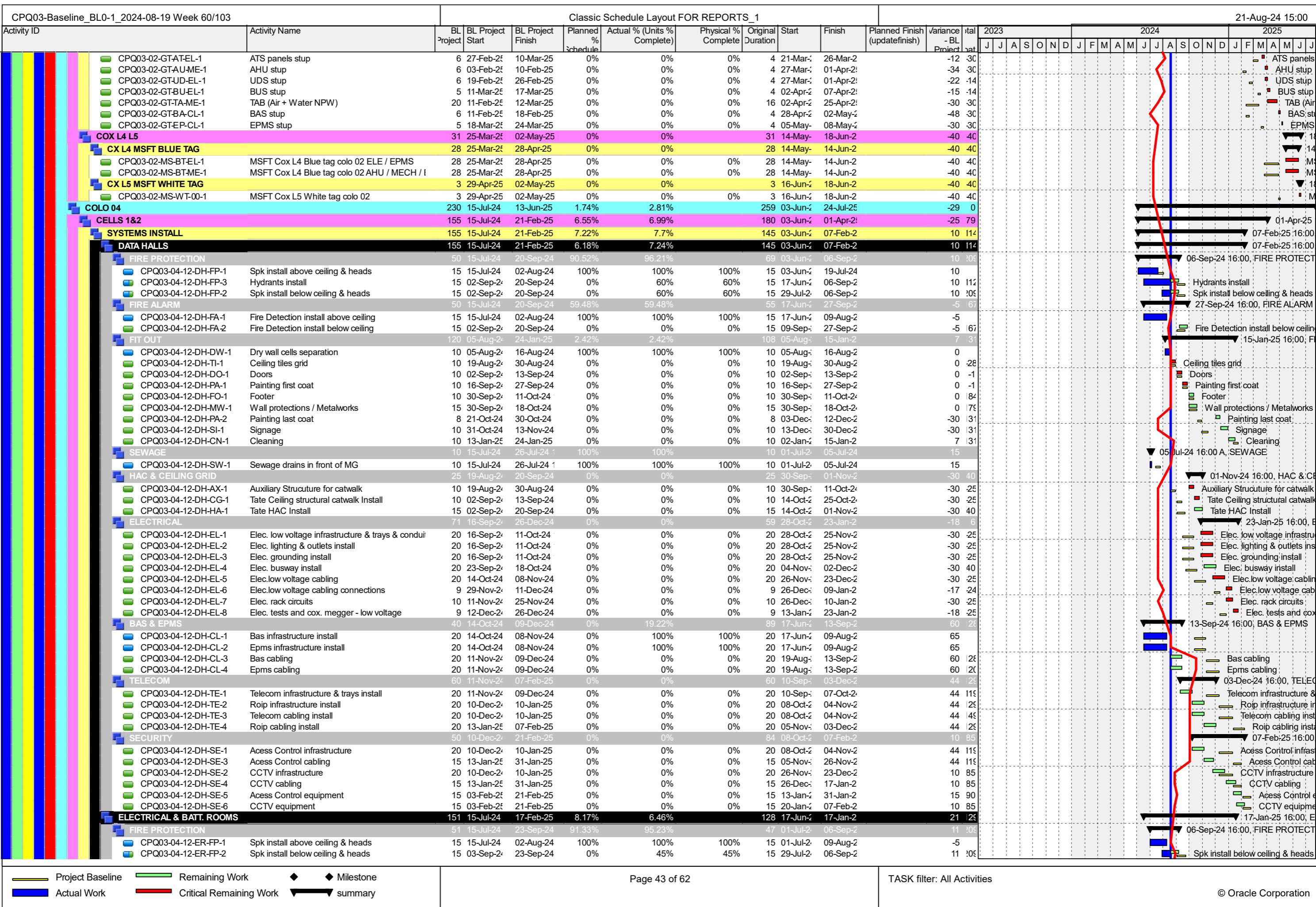
 Remaining Work
 Critical Remaining

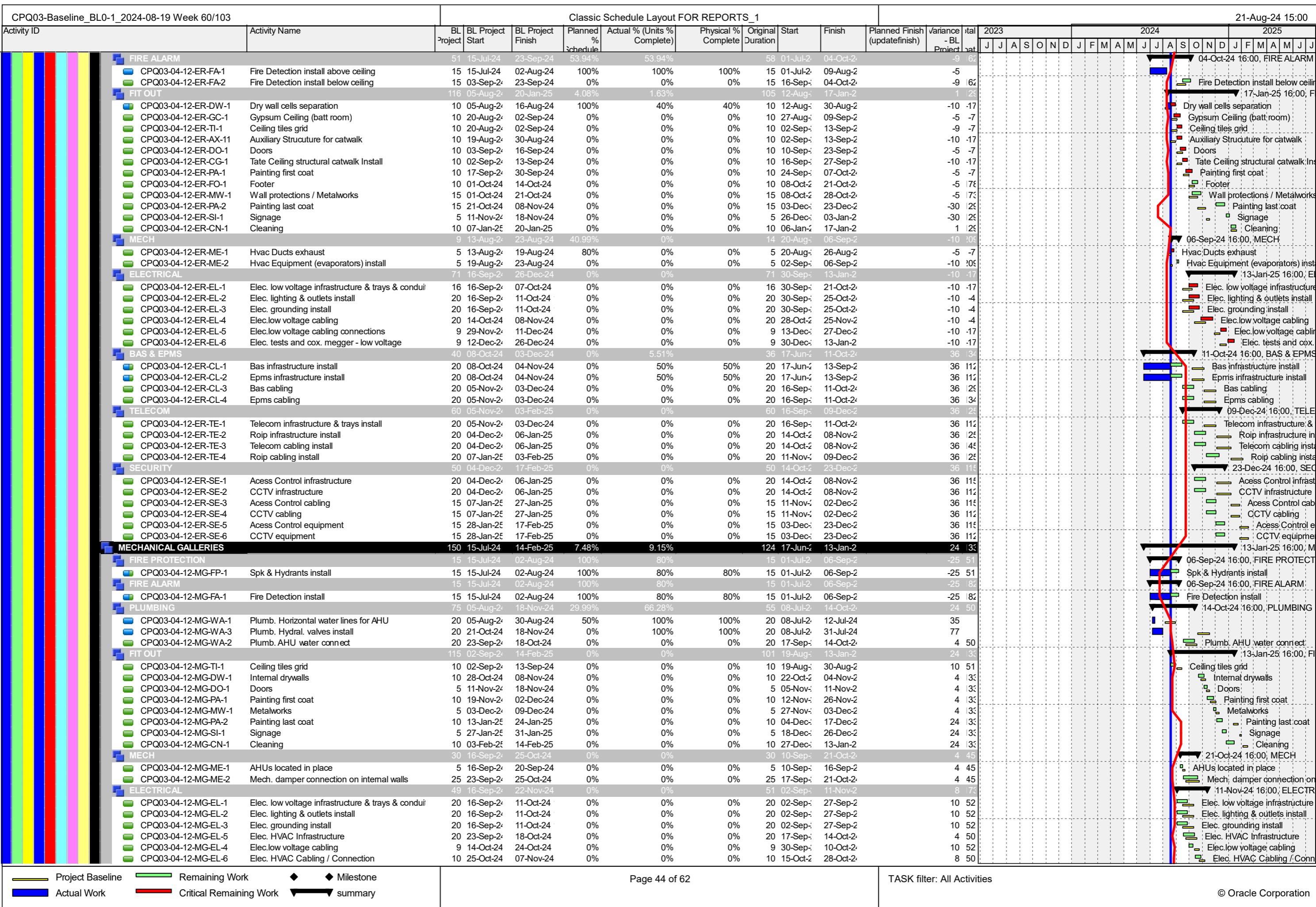
Work  summary

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TASK filter: All Activities

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CPQ03-Baseline_BL0-1_2024-08-19 Week 60/103

Classic Schedule Layout FOR REPORTS_1

21-Aug-24 15:00

Activity ID

Activity Name

BL Project Start

BL Project Finish

Planned % Complete

Actual % (Units % Complete)

Physical % Complete

Original Duration

Start

Finish

Planned Finish (updatefinish)

Variance - BL Project

Actual Duration

2023

2024

2025

Project Baseline

Remaining Work

Milestone

Critical Remaining Work

summary

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TASK filter: All Activities

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Project Baseline
Actual Work

 Remaining Work
 Critical Remaining

◆ Mileston
ing Work summary

CPQ03-Baseline_BL0-1_2024-08-19 Week 60/103

Classic Schedule Layout FOR REPORTS_1

21-Aug-24 15:00

Activity ID

Activity Name

BL Project Start

BL Project Finish

Planned % Complete

Actual % (Units % Complete)

Physical % Complete

Original Duration

Start

Finish

Planned Finish (updatefinish)

Variance - BL Project start

2023

2024

2025

Project Baseline

Remaining Work

Milestone

Actual Work

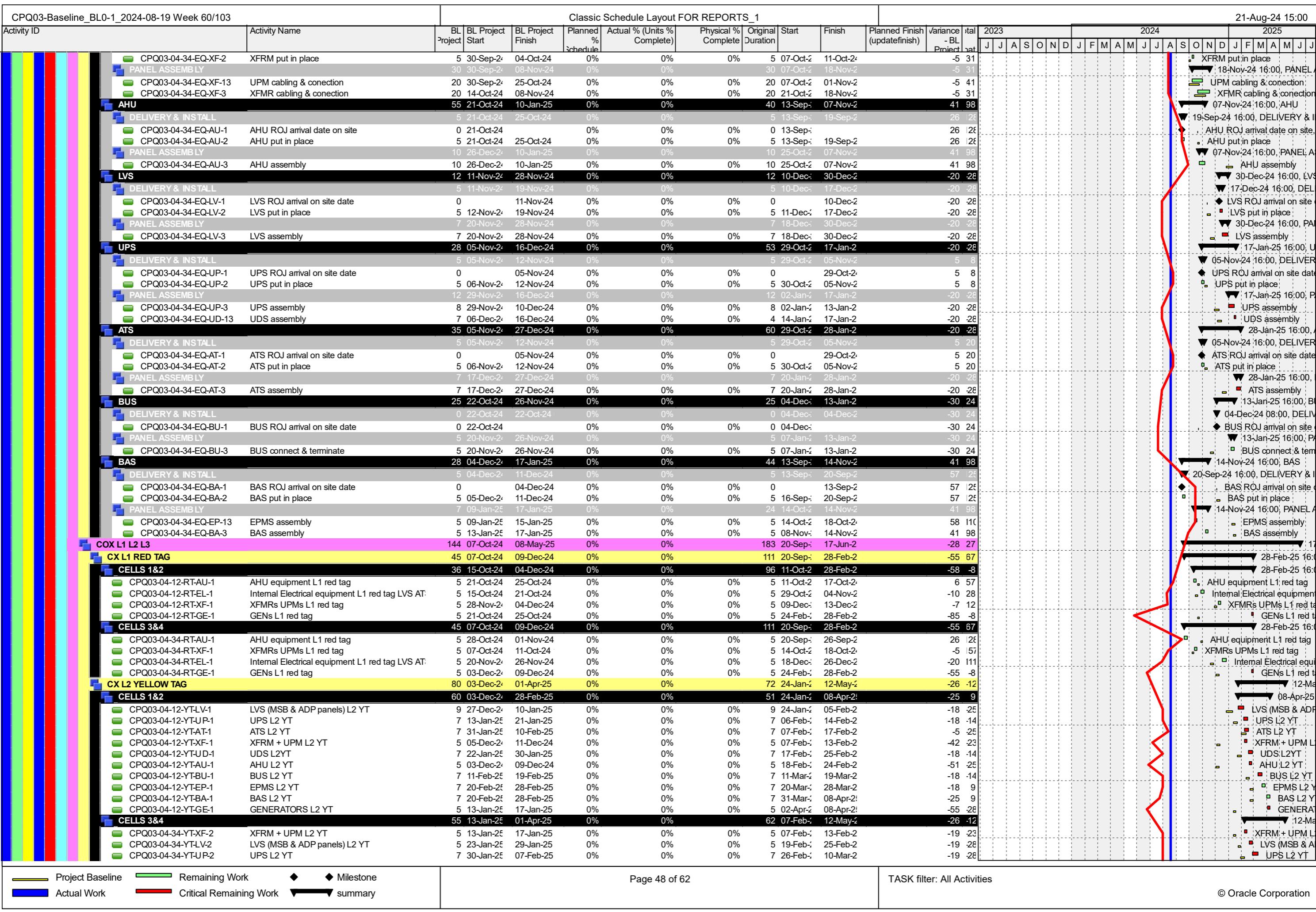
Critical Remaining Work

summary

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TASK filter: All Activities

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Project Baseline

Remaining Work

◆ Milestone

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TASK filter: All Activities

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The legend consists of six items arranged horizontally:

- Project Baseline: Represented by a green horizontal bar.
- Actual Work: Represented by a red horizontal bar.
- Remaining Work: Represented by a light gray horizontal bar.
- Critical Remaining Work: Represented by a dark gray horizontal bar.
- Milestone: Represented by a black diamond marker.
- summary: Represented by a black downward-pointing triangle marker.

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TASK filter: All Activities

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CPQ03-Baseline_BL0-1_2024-08-19 Week 60/103										Classic Schedule Layout FOR REPORTS_1										21-Aug-24 15:00													
Activity ID		Activity Name		BL Project	BL Project Start	BL Project Finish	Planned % (Units % Complete)	Actual % (Units % Complete)	Physical % Complete	Original Duration	Start	Finish	Planned Finish (updatefinish)	Variance - BL Project	Total	2023					2024					2025							
																J	J	A	S	O	N	D	J	F	M	A	M	J	J				
		CPQ03-AD-L2-00-SE-21	CCTV equipment	10	01-Jul-24	12-Jul-24	100%	0%	0%	10	13-Sep-	26-Sep-2	-54	184																			
		FINAL FINISHES & FF&E PHASE			16	13-Aug-2	03-Sep-24	0%	0%		21	02-Dec-	03-Jan-2	-83	131																		
		FINAL FIT OUT			16	13-Aug-2	03-Sep-24	0%	0%		16	02-Dec-	23-Dec-2	-78	133																		
		CPQ03-AD-L2-00-OF-01	Other floors assembly	5	13-Aug-2	19-Aug-24	80%	0%	0%	5	02-Dec-	06-Dec-2	-78	144																			
		CPQ03-AD-L2-00-PA-03	Painting last coat	5	20-Aug-2	26-Aug-24	0%	0%	0%	5	09-Dec-	13-Dec-2	-78	131																			
		CPQ03-AD-L2-00-SI-01	Signage	2	22-Aug-2	23-Aug-24	0%	0%	0%	2	11-Dec-	12-Dec-2	-78	132																			
		CPQ03-AD-L2-00-FE-01	Fire extinguishers	1	22-Aug-2	22-Aug-24	0%	0%	0%	1	11-Dec-	11-Dec-2	-78	133																			
		CPQ03-AD-L2-00-CN-01	Cleaning	6	27-Aug-2	03-Sep-24	0%	0%	0%	6	16-Dec-	23-Dec-2	-78	131																			
		FURNITURE & MILLWORK			5	21-Aug-2	27-Aug-24	0%	0%		15	10-Dec-	03-Jan-2	-88	131																		
		CPQ03-AD-L2-00-CG-01	Chairs	5	21-Aug-2	27-Aug-24	0%	0%	0%	5	10-Dec-	16-Dec-2	-78	141																			
		CPQ03-AD-L2-00-SR-01	Shelves on storage rooms	5	21-Aug-2	27-Aug-24	0%	0%	0%	5	10-Dec-	16-Dec-2	-78	141																			
		CPQ03-AD-L2-00-DE-01	Office desks / Workstations	5	21-Aug-2	27-Aug-24	0%	0%	0%	5	26-Dec-	03-Jan-2	-88	131																			
		95	22-Apr-24	03-Sep-24	96.36%	0.14%				98	05-Aug-	08-Jan-2	-86	136																			
		ADMIN L3																															
		CIVIL WORKS / UNDERGROUND MEP PHASE			30	22-Apr-24	04-Jun-24	100%	0%		35	19-Aug-	04-Oct-24	-88	195																		
		CSA			30	22-Apr-24	04-Jun-24	100%	0%		30	19-Aug-	27-Sep-2	-83	195																		
		CPQ03-AD-L3-00-CP-01	Concrete Floor Treatment (ER rooms / Sewage)	10	22-Apr-24	06-May-24	100%	0%	0%	10	19-Aug-	30-Aug-2	-83	195																			
		CPQ03-AD-L3-00-HO-01	Floor drill holes (ER rooms / Sewage)	5	22-Apr-24	26-Apr-24	100%	0%	0%	5	26-Aug-	30-Aug-2	-88	119																			
		CPQ03-AD-L3-00-DW-01	Dry wall metal studs erection	10	07-May-2	20-May-24	100%	0%	0%	10	02-Sep-	13-Sep-2	-83	195																			
		CPQ03-AD-L3-00-WP-01	Waterproofing on wet areas	10	07-May-2	20-May-24	100%	0%	0%	10	02-Sep-	13-Sep-2	-83	195																			
		CPQ03-AD-L3-00-OC-01	Other Masonry & concrete filled walls erection	10	21-May-2	04-Jun-24	100%	0%	0%	10	16-Sep-	27-Sep-2	-83	195																			
		SEWAGE			5	29-Apr-24	06-May-24	100%	0%		5	30-Sep-	04-Oct-24	-108	195																		
		CPQ03-AD-L3-00-SW-01	Sewage drains assembly	5	29-Apr-24	06-May-24	100%	0%	0%	5	30-Sep-	04-Oct-24	-108	195																			
		MEP ROUGH IN & FITOUT PHASE			71	08-May-2	15-Aug-24	100%	0.16%		77	05-Aug-	04-Dec-2	-78	157																		
		FIRE PROTECTION			27	10-May-2	18-Jun-24	100%	4.09%		30	05-Aug-	13-Sep-2	-63	108																		
		CPQ03-AD-L3-00-FP-01	Spk install	10	05-Jun-24	18-Jun-24	100%	10%	10%	10	05-Aug-	30-Aug-2	-53	118																			
		CPQ03-AD-L3-00-FP-02	Hydrants	10	10-May-2	23-May-24	100%	0%	0%	10	02-Sep-	13-Sep-2	-80	198																			
		FIRE ALARM			5	17-Jun-24	21-Jun-24	100%	0%		5	02-Sep-	06-Sep-2	-55	103																		
		CPQ03-AD-L3-00-FA-01	Fire Detection install	5	17-Jun-24	21-Jun-24	100%	0%	0%	5	02-Sep-	06-Sep-2	-55	103																			
		WATER			20	08-May-2	05-Jun-24	100%	0%		40	26-Aug-	18-Oct-24	-97	173																		
		CPQ03-AD-L3-00-WA-01	Cold water plumbing on walls & ceiling	5	08-May-2	14-May-24	100%	0%	0%	5	26-Aug-	30-Aug-2	-77	198																			
		CPQ03-AD-L3-00-WA-02	Hot water plumbing on walls & ceiling	5	08-May-2	14-May-24	100%	0%	0%	5	26-Aug-	30-Aug-2	-77	198																			
		CPQ03-AD-L3-00-WA-03	Boiler assembly	10	22-May-2	05-Jun-24	100%	0%	0%	10	07-Oct-2	1																					

- Project Baseline

Remaining Work

◆ Milestone

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TASK filter: All Activities

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The legend is located at the top of the Gantt chart. It includes:

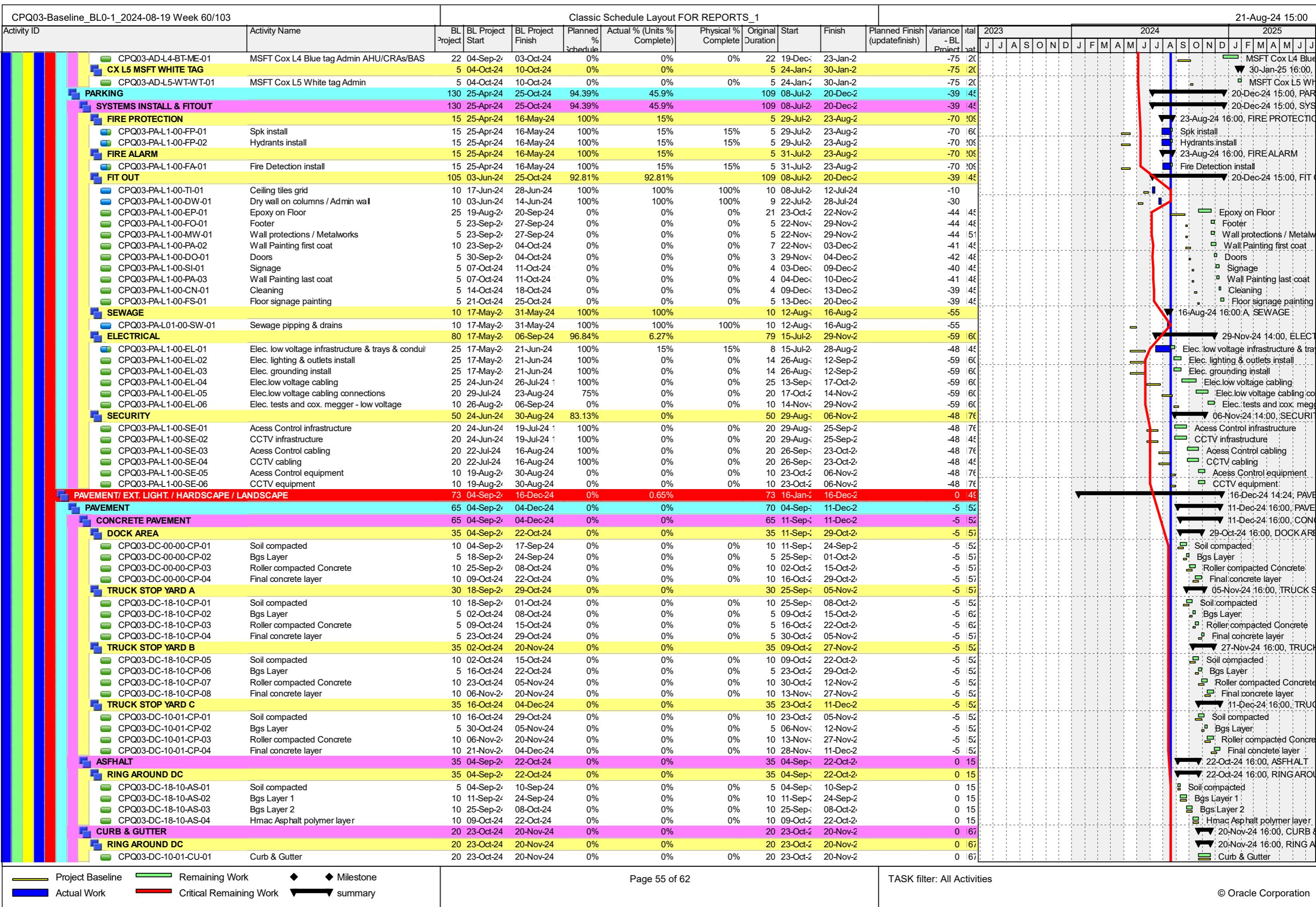
- Project Baseline: Represented by a green bar.
- Actual Work: Represented by a red bar.
- Remaining Work: Represented by a light blue bar.
- Critical Remaining Work: Represented by a dark blue bar.
- Milestones: Indicated by diamond markers.
- Summary: Indicated by a black bracket symbol.

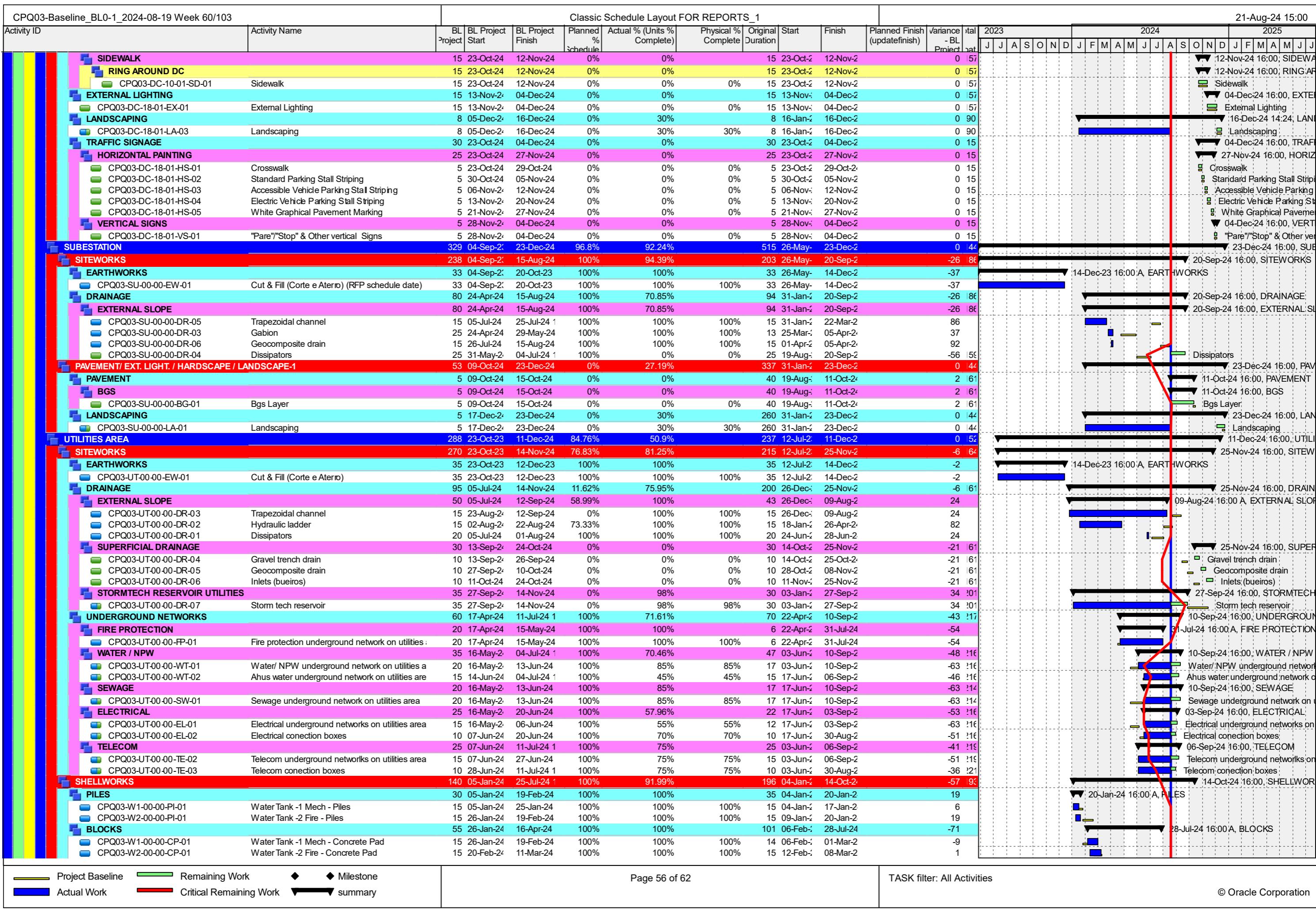
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TASK filter: All Activities

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CPQ03-Baseline_BL0-1_2024-08-19 Week 60/103			Classic Schedule Layout FOR REPORTS_1										21-Aug-24 15:00													
Activity ID	Activity Name		BL Project	BL Project Start	BL Project Finish	Planned % Schedule	Actual % (Units % Complete)	Physical % Complete	Original Duration	Start	Finish	Planned Finish (updatefinish)	Variance - BL Project	2023				2024				2025				
														J	J	A	S	O	N	D	J	F	M	A	M	J
CPQ03-AD-L1-AT-EL-02	Admin ATS put in place		5	03-Jun-24	07-Jun-24	100%	0%	0%	5	26-Aug-	30-Aug-2	-60	42													
CPQ03-AD-L1-AT-EL-03	Admin ATS assembly		5	03-Jul-24	09-Jul-24	100%	0%	0%	5	25-Sep-	01-Oct-2	-60	20													
CPQ03-AD-L1-LV-EL-02	Admin LVS put in place		5	24-May-24	31-May-24	100%	75%	75%	5	22-Jul-2	23-Aug-2	-60	42													
CPQ03-AD-L1-LV-EL-03	Admin LVS assembly		5	12-Jun-24	18-Jun-24	100%	0%	0%	4	09-Sep-	12-Sep-2	-62	20													
CPQ03-AD-L1-UP-EL-02	Admin UPS put in place		5	03-Jun-24	07-Jun-24	100%	0%	0%	5	26-Aug-	30-Aug-2	-60	42													
CPQ03-AD-L1-UP-EL-03	Admin UPSassembly		10	19-Jun-24	02-Jul-24	100%	0%	0%	8	13-Sep-	24-Sep-2	-60	20													
CPQ03-AD-L1-UP-EL-3	Admin UPSassembly		5	19-Jun-24	25-Jun-24	100%	0%	0%	4	13-Sep-	18-Sep-2	-61	20													
CPQ03-AD-L1-UP-EL-1	Admin UDSassembly		5	26-Jun-24	02-Jul-24	100%	0%	0%	4	19-Sep-	24-Sep-2	-60	20													
CPQ03-AD-L1-BA-CL-02	Admin BAS put in place		5	24-May-24	31-May-24	100%	0%	0%	5	19-Aug-	23-Aug-2	-60	51													
CPQ03-AD-L1-BA-CL-03	BAS assembly		5	11-Jul-24	17-Jul-24	100%	0%	0%	5	30-Sep-	04-Oct-2	-57	20													
CPQ03-AD-L1-BA-CL-03	BAS assembly		5	11-Jul-24	17-Jul-24	100%	0%	0%	5	30-Sep-	04-Oct-2	-57	20													
CPQ03-AD-L1-00-ME-11	Admin L1 Internal CRAs put in place		5	04-Jul-24	10-Jul-24	100%	100%	100%	5	15-Jul-2	31-Jul-24	-15														
CPQ03-AD-L1-00-ME-08	Admin AHU put in place ROOF		5	29-May-24	05-Jun-24	100%	100%	100%	5	29-Jul-2	31-Jul-24	-40														
CPQ03-AD-L1-00-ME-07	Admin AHU condensing modules roof put in place		5	29-May-24	05-Jun-24	100%	0%	0%	5	19-Aug-	23-Aug-2	-57	38													
CPQ03-AD-L1-00-ME-09	Admin condensing modules(CRAs) on yards pu		5	04-Jun-24	10-Jun-24	100%	0%	0%	5	02-Sep-	06-Sep-2	-64	38													
CPQ03-AD-L1-00-ME-04	Admin L1 Internal CRAs assembly		13	10-Jun-24	26-Jun-24	100%	20.64%	20.64%	25	15-Jul-2	30-Aug-2	-47	46													
CPQ03-AD-L1-00-ME-02	Admin AHU condensing modules roof assembly		5	10-Jun-24	14-Jun-24	100%	85%	85%	3	15-Jul-2	21-Aug-2	-48	43													
CPQ03-AD-L1-00-ME-01	Admin AHU assembly		5	13-Jun-24	19-Jun-24	100%	0%	0%	5	19-Aug-	23-Aug-2	-47	43													
CPQ03-AD-L1-00-ME-03	Admin condensing modules(CRAs) on yards co		5	20-Jun-24	26-Jun-24	100%	0%	0%	5	26-Aug-	30-Aug-2	-47	46													
CPQ03-AD-L1-RT-GE-01	Admin GEN L1 red tag		4	25-Jun-24	28-Jun-24	100%	0%	0%	4	19-Aug-	22-Aug-2	-39	48													
CPQ03-AD-L1-RT-XF-01	Admin XFMR UPM L1 red tag		4	26-Jun-24	01-Jul-24	100%	0%	0%	4	19-Aug-	22-Aug-2	-38	48													
CPQ03-AD-L1-GTAU-01	Admin L1 CRAs L1 red tag		4	11-Jul-24	16-Jul-24	100%	0%	0%	4	19-Aug-	22-Aug-2	-27	56													
CPQ03-AD-L1-RT-AU-01	Admin AHU equipment L1 red tag		4	06-Jun-24	11-Jun-24	100%	0%	0%	4	26-Aug-	29-Aug-2	-57	38													
CPQ03-AD-L1-GT-ME-01	Admin AHU condensing modules equipment L1		4	06-Jun-24	11-Jun-24	100%	0%	0%	4	26-Aug-	29-Aug-2	-57	38													
CPQ03-AD-L1-RT-EL-01	Admin Internal Electrical equipment L1 red tag I		4	10-Jun-24	13-Jun-24	100%	0%	0%	4	02-Sep-	05-Sep-2	-60	42													
CPQ03-AD-L1-GT-ME-02	Admin Yards condensing modules (CRAs) equipi		4	11-Jun-24	14-Jun-24	100%	0%	0%	4	09-Sep-	12-Sep-2	-64	38													
CPQ03-AD-L1-YT-XF-3	Admin XFRM + UPM L2 YT		4	05-Jul-24	10-Jul-24	100%	0%	0%	4	28-Aug-	02-Sep-2	-38	45													
CPQ03-AD-L2-YT-GE-3	Admin GENERATORS L2 YT		4	04-Jul-24	09-Jul-24	100%	0%	0%	4	28-Aug-	02-Sep-2	-39	45													
CPQ03-AD-L2-YT-AU-3	Admin AHU L2 YT		4	20-Jun-24	25-Jun-24	100%	0%	0%	4	09-Sep-	12-Sep-2	-57	38													
CPQ03-AD-L2-YT-LV-3	AdminLVS (MSB & ADP panels) L2 YT		4	19-Jun-24	24-Jun-24	100%	0%	0%	4	13-Sep-	18-Sep-2	-62	38													
CPQ03-AD-L2-YT-BA-3	Admin BAS L2 YT		4	26-Jun-24	01-Jul-24	100%	0%	0%	4	13-Sep-	18-Sep-2	-57	38													
CPQ03-AD-L2-YT-UP-3	Admin UPS L2 YT		4	26-Jun-24	01-Jul-24	100%	0%	0%	4	19-Sep-	24-Sep-2	-61	28													
CPQ03-AD-L2-YT-UD-3	Admin UDS L2YT		4	03-Jul-24	08-Jul-24	100%	0%	0%	4	25-Sep-	30-Sep-2	-60	28													
CPQ03-AD-L2-YT-AT-3	Admin ATS L2 YT		4	10-Jul-24	15-Jul-24	100%	0%	0%	4	02-Oct-2	07-Oct-2	-60	20													
CPQ03-AD-L2-YT-EP-3	Admin EPMS L2 YT		4	10-Jul-24	15-Jul-24	100%	0%	0%	4	02-Oct-2	07-Oct-2	-60	20													
CPQ03-AD-L1-BENUSE2	Beneficial Use Rooms ready for msft / Consider		0	03-Sep-24		0%	0%</td																			





CPQ03-Baseline_BL0-1_2024-08-19 Week 60/103										Classic Schedule Layout FOR REPORTS_1										21-Aug-24 15:00										
Activity ID		Activity Name		BL Project	BL Project Start	BL Project Finish	Planned % (Units % Complete)	Actual % (Units % Complete)	Physical % Complete	Original Duration	Start	Finish	Planned Finish (updatefinish)	Variance - BL Project	Total	2023					2024					2025				
																J	J	A	S	O	N	D	J	F	M	A	M	J	J	
CPQ03-CI-00-00-CP-01	Cistern Concrete Pad - Water Treatment Facility	10	12-Mar-24	25-Mar-24	100%	100%	100%	6	15-Apr-24	24-May-24	-42																			
CPQ03-CI-00-00-CP-02	Pumps pads on cistern - Water Treatment Facility	5	10-Apr-24	16-Apr-24	100%	100%	100%	5	15-Apr-24	24-May-24	-27																			
CPQ03-CI-00-00-CO-01	Cistern Internal Cells Concrete - Water Treatment Facility	10	26-Mar-24	09-Apr-24	100%	100%	100%	10	10-Jun-24	28-Jul-24	-76																			
CPQ03-PH-00-00-CP-01	Pump House Concrete Pad	10	12-Mar-24	25-Mar-24	100%	100%	100%	6	24-Jun-24	28-Jun-24	-66																			
CPQ03-PH-00-00-CP-02	Pumps pads on pump house	5	26-Mar-24	02-Apr-24	100%	100%	100%	5	24-Jun-24	28-Jun-24	-61																			
WATERPROOFING		45	20-Feb-24	23-Apr-24	100%	100%	50	11-Mar-24	19-Jul-24	-60																				
CPQ03-W1-00-00-WT-01	Water Tank -1 Mech -Pad	10	20-Feb-24	04-Mar-24	100%	100%	100%	10	11-Mar-24	15-Mar-24	-9																			
CPQ03-W2-00-00-WT-01	Water Tank -2 Fire - Pad	10	12-Mar-24	25-Mar-24	100%	100%	100%	6	18-Mar-24	05-Apr-24	-8																			
CPQ03-PH-00-00-WT-01	Pump House Pad	5	03-Apr-24	09-Apr-24	100%	100%	100%	5	15-Apr-24	19-Jul-24	-70																			
CPQ03-CI-00-00-WT-01	Cistern Pad - Water Treatment Facility	5	17-Apr-24	23-Apr-24	100%	100%	100%	5	15-Apr-24	24-May-24	-22																			
STEEL STRUCTURE & ROOF		30	10-Apr-24	22-May-24	100%	46.6%	50	10-Jun-24	30-Aug-24	-71	'24																			
CPQ03-CI-00-00-SS-01	Cistern Steel Columns - Water Treatment Facility	10	24-Apr-24	08-May-24	100%	100%	100%	10	10-Jun-24	28-Jul-24	-56																			
CPQ03-CI-00-00-SS-02	Cistern Steel Roof Structure & Tiles - Water Treatment Facility	10	09-May-24	22-May-24	100%	100%	100%	10	22-Jul-24	31-Jul-24	-49																			
CPQ03-PH-00-00-SS-01	Pump House Steel Columns	10	10-Apr-24	23-Apr-24	100%	0%	0%	6	19-Aug-24	26-Aug-24	-87	'00																		
CPQ03-PH-00-00-SS-02	Pump House Steel Roof Structure & Tiles	10	24-Apr-24	08-May-24	100%	0%	0%	10	19-Aug-24	30-Aug-24	-81	'24																		
METALLIC TANKS		65	05-Mar-24	06-Jun-24	100%	100%	100%	108	11-Mar-24	02-Sep-24	-62	'00																		
CPQ03-W1-00-00-MK-01	Water Tank -1 Mech -Assembly	35	05-Mar-24	23-Apr-24	100%	100%	100%	16	11-Mar-24	05-Apr-24	12																			
CPQ03-W2-00-00-MK-01	Water Tank -2 Fire - Assembly	35	26-Mar-24	15-May-24	100%	100%	100%	21	01-Apr-24	14-Jun-24	-21																			
CPQ03-W1-00-00-MK-02	Water Tank -1 Mech -Stairs And Rail	10	24-Apr-24	08-May-24	100%	100%	100%	10	15-Jul-24	16-Aug-24	-71																			
CPQ03-W2-00-00-MK-02	Water Tank -2 Fire -Stairs And Rail	10	16-May-24	29-May-24	100%	100%	100%	6	12-Aug-24	16-Aug-24	-56																			
CPQ03-W1-00-00-MK-03	Water Tank -2 Fire -Water Tightness test	5	31-May-24	06-Jun-24	100%	0%	0%	5	19-Aug-24	23-Aug-24	-56	'95																		
CPQ03-W1-00-00-MK-03	Water Tank -1 Mech -Water Tightness test	5	09-May-24	15-May-24	100%	0%	0%	5	27-Aug-24	02-Sep-24	-77	'00																		
FAÇADE & WINDOWS		20	09-May-24	06-Jun-24	100%	34.5%	55	03-Jun-24	06-Sep-24	-66	'16																			
CPQ03-CI-00-00-MA-01	Cistern Lower Height External Wall - masonry -	10	09-May-24	22-May-24	100%	100%	100%	7	03-Jun-24	07-Jun-24	-11																			
CPQ03-PH-00-00-MA-01	Pump House External Walls - masonry	10	09-May-24	22-May-24	100%	0%	0%	5	19-Aug-24	23-Aug-24	-66	'62																		
CPQ03-CI-00-00-MT-01	Cistern Metallic Tile Façade - Water Treatment Facility	10	23-May-24	06-Jun-24	100%	0%	0%	6	19-Aug-24	26-Aug-24	-57	'25																		
CPQ03-CI-00-00-WD-01	Cistern Windows - Water Treatment Facility	10	23-May-24	06-Jun-24	100%	0%	0%	6	19-Aug-24	26-Aug-24	-57	'25																		
CPQ03-PH-00-00-WD-01	Pump House Windows	10	23-May-24	06-Jun-24	100%	0%	0%	10	26-Aug-24	06-Sep-24	-66	'16																		
INTERNAL WALLS		10	23-May-24	06-Jun-24	100%	0%	15	19-Aug-24	06-Sep-24	-66	'62																			
CPQ03-CI-00-00-MA-02	Cistern Internal Walls	10	23-May-24	06-Jun-24	100%	0%	0%	6	19-Aug-24	26-Aug-24	-57	'28																		
CPQ03-PH-00-00-MA-02	Pump House Internal Walls	10	23-May-24	06-Jun-24	100%	0%	0%	10	26-Aug-24	06-Sep-24	-66	'62																		
DOORS		5	07-Jun-24	13-Jun-24	100%	0%	14	27-Aug-24	13-Sep-24	-66	'06																			
CPQ03-CI-00-00-DO-01	Cistern Doors - Water Treatment Facility	5	07-Jun-24	13-Jun-24	100%	0%	0%	5	27-Aug-24	02-Sep-24	-57	'15																		
CPQ03-PH-00-00-DO-01	Pump House Doors</td																													

Project Baseline Remaining Work ◆ Milestone
Actual Work Critical Remaining Work ▼ summary

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CPQ03-Baseline_BL0-1_2024-08-19 Week 60/103				Classic Schedule Layout FOR REPORTS_1										21-Aug-24 15:00																
Activity ID		Activity Name		BL Project	BL Start	BL Project	Planned %	Actual % (Units %)	Physical %	Original Duration	Start	Finish	Planned Finish	Variance	Actual	2023					2024					2025				
							% Schedule	(Units % Complete)	Complete				(updatefinish)	- BL Project	Actual	J	J	A	S	O	N	D	J	F	M	A	M	J	J	
ELECTRICAL	CPQ03-PH-00-00-EL-01	Elec. low voltage infrastructure & trays & condui	10	21-Jun-24	04-Jul-24	1	100%	0%	0%	6	02-Sep-	09-Sep-2	-47	95																
	CPQ03-PH-00-00-EL-02	Elec. Lighting & outlets install on Pump house	10	21-Jun-24	04-Jul-24	1	100%	0%	0%	6	02-Sep-	09-Sep-2	-47	115																
	CPQ03-PH-00-00-EL-03	Elec. Grounding install on Pump house	10	21-Jun-24	04-Jul-24	1	100%	0%	0%	6	02-Sep-	09-Sep-2	-47	115																
	CPQ03-PH-00-00-EL-04	Elec. low voltage cabling on Pump house	10	05-Jul-24	18-Jul-24	1	100%	0%	0%	10	10-Sep-	23-Sep-2	-47	95																
	CPQ03-PH-00-00-EL-05	Electrical Pannels on Pump house	10	19-Jul-24	01-Aug-24	1	100%	0%	0%	10	24-Sep-	07-Oct-2	-47	95																
	CPQ03-CI-00-00-EL-01	Elec. low voltage infrastructure & trays & condui	10	05-Jul-24	18-Jul-24	1	100%	0%	0%	10	27-Sep-	10-Oct-2	-60	62																
	CPQ03-CI-00-00-EL-02	Elec. Lighting & outlets install on Cistem - Wate	10	05-Jul-24	18-Jul-24	1	100%	0%	0%	10	27-Sep-	10-Oct-2	-60	92																
	CPQ03-CI-00-00-EL-03	Elec. Grounding install on Cistem - Water Treat	10	05-Jul-24	18-Jul-24	1	100%	0%	0%	10	27-Sep-	10-Oct-2	-60	92																
	CPQ03-CI-00-00-EL-04	Elec. low voltage cabling on Cistem - Water Treas	10	19-Jul-24	01-Aug-24	1	100%	0%	0%	10	11-Oct-2	24-Oct-2	-60	62																
	CPQ03-CI-00-00-EL-05	Electrical Pannels on Cistem - Water Treatment	10	02-Aug-24	15-Aug-24	1	100%	0%	0%	10	25-Oct-2	07-Nov-2	-60	62																
MECH			40	26-Jul-24	19-Sep-24	1	76.16%	0%	0%	35	01-Oct-2	19-Nov-2	-42	65																
CPQ03-W1-00-00-WA-01	AHU's water piping/ conectors on WT - 1	20	26-Jul-24	22-Aug-24	1	80%	0%	0%	20	01-Oct-2	28-Oct-2	-47	80																	
CPQ03-W1-00-00-WA-02	Ahu's water pump assembly assembly on Pump	20	26-Jul-24	22-Aug-24	1	80%	0%	0%	20	01-Oct-2	28-Oct-2	-47	28																	
CPQ03-W1-00-00-WA-03	Pump testing	10	23-Aug-24	05-Sep-24	1	0%	0%	0%	10	29-Oct-2	11-Nov-2	-47	28																	
CPQ03-W1-00-00-WA-04	HVAC Pumps start up	10	06-Sep-24	19-Sep-24	1	0%	0%	0%	5	12-Nov-	19-Nov-2	-42	28																	
EPMS & BAS			20	05-Jul-24	01-Aug-24	1	100%	0%	0%	20	10-Sep-	07-Oct-2	-47	95																
CPQ03-CI-00-00-CL-01	Bas infrastructure & cabling on Cistem - Water	10	05-Jul-24	18-Jul-24	1	100%	0%	0%	10	10-Sep-	23-Sep-2	-47	95																	
CPQ03-PH-00-00-CL-01	Bas infrastructure & cabling on Pump house	10	19-Jul-24	01-Aug-24	1	100%	0%	0%	10	24-Sep-	07-Oct-2	-47	95																	
SECURITY			20	05-Jul-24	01-Aug-24	1	100%	0%	0%	20	10-Sep-	07-Oct-2	-47	95																
CPQ03-PH-00-00-SE-01	Acces Control infrastructure & cabling on Pump	10	05-Jul-24	18-Jul-24	1	100%	0%	0%	10	10-Sep-	23-Sep-2	-47	95																	
CPQ03-PH-00-00-SE-02	CCTV infrastructure & cabling on Pump house	10	05-Jul-24	18-Jul-24	1	100%	0%	0%	10	10-Sep-	23-Sep-2	-47	95																	
CPQ03-CI-00-00-SE-01	Acces Control infrastructure & cabling on Cistem	10	19-Jul-24	01-Aug-24	1	100%	0%	0%	10	24-Sep-	07-Oct-2	-47	95																	
CPQ03-CI-00-00-SE-02	CCTV infrastructure & cabling on Cistem - Wat	10	19-Jul-24	01-Aug-24	1	100%	0%	0%	10	24-Sep-	07-Oct-2	-47	95																	
COMISIONING			133	16-May-2	20-Nov-24	1	0%	0%	0%	68	26-Aug-	28-Nov-2	-6	61																
L2 YELLOW TAG			75	16-May-2	29-Aug-24	1	0%	0%	0%	64	26-Aug-	22-Nov-2	-60	62																
CPQ03-W2-00-YT-SS-01	Tanks tightness W2	20	07-Jun-24	04-Jul-24	1	100%	0%	0%	20	26-Aug-	20-Sep-2	-56	106																	
CPQ03-W1-00-YT-SS-01	Tanks tightness W1	20	16-May-2	13-Jun-24	1	100%	0%	0%	20	03-Sep-	30-Sep-2	-77	100																	
CPQ03-UT-00-YT-EL-01	Electrical testing	10	16-Aug-24	29-Aug-24	1	10%	0%	0%	10	08-Nov-	22-Nov-2	-60	62																	
L3 GREEN TAG			31	08-Oct-24	20-Nov-24	1	0%	0%	0%	20	31-Oct-2	28-Nov-2	-6	61																
CPQ03-PH-00-GT-FP-01	Fire Pumps start up	4	08-Oct-24	11-Oct-24	1	0%	0%	0%	4	31-Oct-2	05-Nov-2	-17	18																	
CPQ03-PH-00-GT-ME-01	Mech Pumps start up	4	14-Oct-24	17-Oct-24	1	0%	0%	0%	4	12-Nov-	18-Nov-2	-21	22																	
CPQ03-CI-00-GT-WA-01	Cistem (Water treatment facility) Water Pumps:	3	18-Nov-24	20-Nov-24	1	0%	0%	0%	3	26-Nov-	28-Nov-2	-6	61																	
PAVEMENT/ EXT. LIGHT. / HARDSCAPE / LANDSCAPE			40	16-Oct-24	11-Dec-24	1	0%	10.46%	10.46%	82	15-Dec-	11-Dec-2	0	52																
PAVEMENT			40	16-Oct-24	11-Dec-24	1	0%	4.48%	4.48%	25	24-Jun-	20-Sep-2	57	109																
ASPHALT			30	16-Oct-24	27-Nov-24	1	0%	5.16%	5.16%	20	24-Jun-	06-Sep-2	57	109																
CPQ03-UT-00-00-AS-01	Soil compacted	15	16-Oct-24	05-Nov-24	1	0%	100%	100%	100%	15	24-Jun-	28-Jun-2	92																	
CPQ03-UT-00-00-AS-02	Bgs Layer 1	5	06-Nov-24	12-Nov-24	1	0%	0%	0%	5	19-Aug-	23-Aug-2	57	109		</td															

Project Baseline  Remaining Work  Milestone
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CPQ03-Baseline_BL0-1_2024-08-19 Week 60/103										Classic Schedule Layout FOR REPORTS_1										21-Aug-24 15:00										
Activity ID		Activity Name		BL Project	BL Start	BL Finish	Planned % (Units % Complete)	Actual % (Units % Complete)	Physical % Complete	Original Duration	Start	Finish	Planned Finish (updatefinish)	Variance - BL Project	Total	2023					2024					2025				
																J	J	A	S	O	N	D	J	F	M	A	M	J	J	
CPQ03-PE-00-00-PI-07	K01 -1 to K01 -10 (10 PILES)	1	21-Mar-24	21-Mar-24	100%	100%	100%	100%	100%	1 18-Mar-24	31-May-24	-48																		
CPQ03-PE-00-00-PI-06	K02 -1 to K02 -18 (18 PILES)	2	19-Mar-24	20-Mar-24	100%	99%	99%	99%	99%	2 13-May-24	20-Aug-24	-106	93																	
FROM LIGAÇÃO GUARD HOUSE TO VALENCIO GUARD HOUSE		5	27-Mar-24	03-Apr-24	100%	99%	99%	99%	99%	7 15-Apr-24	19-Aug-24	-96	64																	
CPQ03-PE-00-00-PI-18	K10 -1 to K10 -48 (48 PILES)	4	27-Mar-24	02-Apr-24	100%	99%	99%	99%	99%	4 15-Apr-24	19-Aug-24	-97	64																	
CPQ03-PE-00-00-PI-19	K10 -49 to K10 -65 (16 PILES)	1	03-Apr-24	03-Apr-24	100%	99%	99%	99%	99%	1 22-Apr-24	19-Aug-24	-95	64																	
VALENCIO GUARD HOUSE AREA		45	04-Apr-24	07-Jun-24	100%	99%	99%	99%	99%	36 15-Apr-24	30-Aug-24	-60	00																	
CPQ03-PE-00-00-PI-09	K5 -1 to K5 -70 (70 PILES)	6	04-Apr-24	11-Apr-24	100%	99%	99%	99%	99%	2 15-Apr-24	30-Aug-24	-99	93																	
CPQ03-PE-00-00-PI-10	K5 -71 to K5 -148 (77 PILES)	7	12-Apr-24	22-Apr-24	100%	99%	99%	99%	99%	2 15-Apr-24	30-Aug-24	-92	93																	
CPQ03-PE-00-00-PI-11	K6-1 to K6 - 50 (50 PILES)	5	23-Apr-24	29-Apr-24	100%	99%	99%	99%	99%	4 06-May-24	30-Aug-24	-87	93																	
CPQ03-PE-00-00-PI-12	K6-51 to K6 - 100 (49 PILES)	4	30-Apr-24	06-May-24	100%	99%	99%	99%	99%	4 06-May-24	30-Aug-24	-83	93																	
CPQ03-PE-00-00-PI-13	K7-1 to K7 - 50 (50 PILES)	5	07-May-24	13-May-24	100%	99%	99%	99%	99%	5 06-May-24	30-Aug-24	-78	93																	
CPQ03-PE-00-00-PI-14	K8 -1 to K8-38 (38 PILES)	3	14-May-24	16-May-24	100%	99%	99%	99%	99%	3 13-May-24	30-Aug-24	-75	93																	
CPQ03-PE-00-00-PI-15	K9 -1 to K9 - 58 (58 PILES)	5	17-May-24	23-May-24	100%	99%	99%	99%	99%	5 13-May-24	30-Aug-24	-70	00																	
CPQ03-PE-00-00-PI-16	K9 -59 to K9 - 118 (59 PILES)	5	24-May-24	31-May-24	100%	99%	99%	99%	99%	5 27-May-24	30-Aug-24	-65	00																	
CPQ03-PE-00-00-PI-17	K9 -119 to K9 - 176 (57 PILES)	5	03-Jun-24	07-Jun-24	100%	99%	99%	99%	99%	5 03-Jun-24	30-Aug-24	-60	00																	
SECURITY FENCES		155	27-Mar-24	01-Nov-24	94.63%	0%	0%	0%	0%	167 03-Jun-24	25-Mar-24	-95	84																	
FROM SUBESTATION TO LIGAÇÃO GUARD HOUSE		50	27-Mar-24	07-Jun-24	100%	0%	0%	0%	0%	50 19-Aug-24	25-Oct-24	-100	84																	
CPQ03-PE-00-00-SF-01	S7 Type Coated Chain Link - 1	50	27-Mar-24	07-Jun-24	100%	0%	0%	0%	0%	50 19-Aug-24	25-Oct-24	-100	84																	
FROM LIGAÇÃO GUARD HOUSE TO VALENCIO GUARD HOUSE		100	04-Apr-24	23-Aug-24	98.65%	0%	0%	0%	0%	117 03-Jun-24	10-Jan-24	-95	64																	
CPQ03-PE-00-00-SF-03	S18 New Jersey	35	17-Jun-24	02-Aug-24	100%	0%	0%	0%	0%	26 03-Jun-24	14-Nov-24	-74	00																	
CPQ03-PE-00-00-SF-02	S7 Type Coated Chain Link - 1	50	04-Apr-24	14-Jun-24	100%	0%	0%	0%	0%	50 19-Aug-24	25-Oct-24	-95	64																	
CPQ03-PE-00-00-SF-05	S5 Anti Climb Security Fence	50	04-Apr-24	14-Jun-24	100%	0%	0%	0%	0%	50 21-Oct-24	03-Jan-24	-140	69																	
CPQ03-PE-00-00-SF-04	S7 Type Coated Chain Link - 2	50	17-Jun-24	23-Aug-24	90%	0%	0%	0%	0%	50 28-Oct-24	10-Jan-24	-95	64																	
FROM VALENCIO GUARD HOUSE TO SUBESTATION		105	10-Jun-24	01-Nov-24	88.86%	0%	0%	0%	0%	105 21-Oct-24	25-Mar-24	-95	64																	
CPQ03-PE-00-00-SF-07	S5 Anti Climb Security Fence	50	10-Jun-24	16-Aug-24	100%	0%	0%	0%	0%	50 21-Oct-24	03-Jan-24	-95	69																	
CPQ03-PE-00-00-SF-06	S7 Type Coated Chain Link	50	26-Aug-24	01-Nov-24	0%	0%	0%	0%	0%	50 13-Jan-24	25-Mar-24	-95	64																	
MEP		30	26-Aug-24	04-Oct-24	0%	0%	0%	0%	0%	30 13-Jan-24	21-Feb-24	-95	94																	
SECURITY		30	26-Aug-24	04-Oct-24	0%	0%	0%	0%	0%	30 13-Jan-24	21-Feb-24	-95	94																	
CPQ03-PE-00-00-SE-01	Acces Control infrastructure & cabling on perimetral fence	30	26-Aug-24	04-Oct-24	0%	0%	0%	0%	0%	30 13-Jan-24	21-Feb-24	-95	94																	
CPQ03-PE-00-00-SE-02	CCTV infrastructure & cabling on preimetral fence	30	26-Aug-24	04-Oct-24	0%	0%	0%	0%	0%	30 13-Jan-24	21-Feb-24	-95	94																	
ELECTRICAL		0			0%	0%	0%	0%	0%	0		0																		

CPQ03-Baseline_BL0-1_2024-08-19 Week 60/103				Classic Schedule Layout FOR REPORTS_1										21-Aug-24 15:00																	
Activity ID	Activity Name	BL Project	BL Start	BL Project	BL Finish	Planned % (Units % Complete)	Actual % (Units % Complete)	Physical % Complete	Original Duration	Start	Finish	Planned Finish (updatefinish)	Variance - BL Project	Actual Finish	2023	J	J	A	S	O	N	D	2024	J	F	M	A	M	J	J	2025
		Project	Start	Finish	%	%	%	%	Duration			(updatefinish)	- BL Project	Actual	2023	J	J	A	S	O	N	D	2024	J	F	M	A	M	J	J	2025
	FIRE PROTECTION		10 23-Aug-24	05-Sep-24	0%	0%	0%	0%		10 09-Sep-24	20-Sep-24	-11 79																	20-Sep-24 16:00, FIRE PROTEC		
	CPQ03-RO-00-00-FP-01	Fire protection underground network on access road	10 23-Aug-24	05-Sep-24	0%	0%	0%	0%		10 09-Sep-24	20-Sep-24	-11 79																	Fire protection underground netw		
	WATER / NPW		15 06-Sep-24	26-Sep-24	0%	0%	0%	0%		15 23-Sep-24	11-Oct-24	-11 79																	11-Oct-24 16:00, WATER / NP		
	CPQ03-RO-00-00-WA-01	Water/ NPW underground network on access road	15 06-Sep-24	26-Sep-24	0%	0%	0%	0%		15 23-Sep-24	11-Oct-24	-11 79																Water/NPW underground netw			
	CPQ03-RO-00-00-WA-02	hvac water underground network on access road	15 06-Sep-24	26-Sep-24	0%	0%	0%	0%		15 23-Sep-24	11-Oct-24	-11 79																hvac water underground netwo			
	SEWAGE		15 06-Sep-24	26-Sep-24	0%	0%	0%	0%		15 23-Sep-24	11-Oct-24	-11 79																11-Oct-24 16:00, SEWAGE			
	CPQ03-RO-00-00-SW-02	Sewage underground network on access road	15 06-Sep-24	26-Sep-24	0%	0%	0%	0%		15 23-Sep-24	11-Oct-24	-11 79																Sewage underground network			
	ELECTRICAL		30 23-Aug-24	03-Oct-24	0%	0%	0%	0%		30 09-Sep-24	18-Oct-24	-11 89																18-Oct-24 16:00, ELECTRICA			
	CPQ03-RO-00-00-EL-01	Electrical underground networks on access road	15 23-Aug-24	12-Sep-24	0%	0%	0%	0%		15 09-Sep-24	27-Sep-24	-11 89																Electrical underground networks			
	CPQ03-RO-00-00-EL-02	Electrical connection boxes	15 13-Sep-24	03-Oct-24	0%	0%	0%	0%		15 30-Sep-24	18-Oct-24	-11 89																Electrical connection boxes			
	TELECOM		40 23-Aug-24	17-Oct-24	0%	0%	0%	0%		40 09-Sep-24	01-Nov-24	-11 79															01-Nov-24 16:00, TELECOM				
	CPQ03-RO-00-00-TE-01	Telecom underground networks on access road	15 23-Aug-24	12-Sep-24	0%	0%	0%	0%		15 09-Sep-24	27-Sep-24	-11 89															Telecom underground networks				
	CPQ03-RO-00-00-TE-02	Telecom connection boxes	15 27-Sep-24	17-Oct-24	0%	0%	0%	0%		15 14-Oct-24	01-Nov-24	-11 79															Telecom connection boxes				
	SHELL WORKS		133 14-May-24	18-Nov-24	74.65%	0%	0%	0%		156 02-Sep-24	16-Apr-24	-101 58															16-Apr-24 16:00, SHELL W				
	SECURITY FENCES		133 14-May-24	18-Nov-24	74.65%	0%	0%	0%		156 02-Sep-24	16-Apr-24	-101 58															16-Apr-24 16:00, SECURIT				
	VALENCIO GUARDHOUSE AREA		48 14-May-24	19-Jul-24	100%	0%	0%	0%		71 02-Sep-24	10-Dec-24	-101 58															10-Dec-24 16:00, VALEN				
	CPQ03-RO-00-00-SF-02	S3 - Crash barrier	45 14-May-24	16-Jul-24	100%	0%	0%	0%		31 02-Sep-24	14-Oct-24	-64 98															S3 - Crash barrier				
	CPQ03-RO-00-00-SF-01	S5 Anti Climb Security Fence	45 17-May-24	19-Jul-24	100%	0%	0%	0%		36 21-Oct-24	10-Dec-24	-101 58															S5 Anti Climb Securi				
	INTERNAL ACES ROAD TO DC AREA		45 22-Jul-24	20-Sep-24	44.44%	0%	0%	0%		45 11-Dec-24	17-Feb-24	-101 58															17-Feb-25 16:00, INTERNAL				
	CPQ03-RO-00-00-SF-03	S5 Anti Climb Security Fence	45 22-Jul-24	20-Sep-24	44.44%	0%	0%	0%		45 11-Dec-24	17-Feb-24	-101 58															S5 Anti Climb Se				
	CPQ03-RO-00-00-SF-04	S8 Chain link fence	45 22-Jul-24	20-Sep-24	44.44%	0%	0%	0%		45 11-Dec-24	17-Feb-24	-101 58															S8 Chain link fe				
	SUBESTATION		40 23-Sep-24	18-Nov-24	0%	0%	0%	0%		40 18-Feb-24	16-Apr-24	-101 58															16-Apr-24 16:00, SUBESTAT				
	CPQ03-RO-00-00-SF-05	S7 Type coated chain link	40 23-Sep-24	18-Nov-24	0%	0%	0%	0%		40 18-Feb-24	16-Apr-24	-101 58															S7 Type coate				
	MEP		20 19-Nov-24	16-Dec-24	0%	0%	0%	0%		50 18-Feb-24	05-May-24	-91 58															05-May-24 16:00, MEP				
	SECURITY		20 19-Nov-24	16-Dec-24	0%	0%	0%	0%		50 18-Feb-24	05-May-24	-91 58															05-May-24 16:00, SECUR				
	CPQ03-RO-00-00-SE-01	Access Control infrastructure & cabling on perimetral fence	20 19-Nov-24	16-Dec-24	0%	0%	0%	0%		20 18-Feb-24	19-Mar-24	-61 88															Access Contr				
	CPQ03-RO-00-00-SE-02	CCTV infrastructure & cabling on perimetral fence	20 19-Nov-24	16-Dec-24	0%	0%	0%	0%		20 03-Apr-24	05-May-24	-91 58															CCTV infrastruc				
	ELECTRICAL		0		0%	0%	0%	0%		0		0															14-Mar-25 16:00, ELECTR				
	PAVEMENT/ EXT. LIGHT. / HARDSCAPE / LANDSCAPE		60 13-Sep-24	06-Dec-24	0%	0%	0%	0%		32 28-Jan-24	14-Mar-24	-64 91															14-Mar-25 16:00, PAVEM				
	PAVEMENT		53 13-Sep-24	27-Nov-24	0%	0%	0%	0%		32 28-Jan-24	14-Mar-24	-71 91															14-Mar-25 16:00, PAVE				
	STRECH 1		40 13-Sep-24	07-Nov-24	0%	0%	0%	0%		21 28-Jan-24	25-Feb-24	-73 92															25-Feb-25 16:00, STRECH				
	CPQ03-RO-00-00-AS-01	Soil compacted	10 13-Sep-24	26-Sep-24	0%	0%	0%	0%		6 28-Jan-24	04-Feb-24	-88 91															Soil compacted				
	CPQ03-RO-00-00-AS-02	Bgs Layer 1	10 27-Sep-24	10-Oct-24	0%	0%	0%	0%		5 05-Feb-24	11-Feb-24	-83 92															Bgs Layer 1				
	CPQ03-RO-00-00-AS-03	Bgs Layer 2	10 11-Oct-24	24-Oct-24	0%	0%	0%	0%		5 12-Feb-24	18-Feb-24	-78 92															Bgs Layer 2				
	CPQ03-RO-00-00-AS-04	Hmac Asphalt polymer layer	10 25-Oct-24	0																											

The legend consists of six items arranged horizontally. From left to right: a yellow bar labeled "Project Baseline"; a green bar labeled "Remaining Work"; a black diamond symbol labeled "Milestone"; a blue bar labeled "Actual Work"; a red bar labeled "Critical Remaining Work"; and a black downward-pointing triangle symbol labeled "summary".

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TASK filter: All Activities

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CPQ03-Baseline_BL0-1_2024-08-19 Week 60/103			Classic Schedule Layout FOR REPORTS_1										21-Aug-24 15:00													
Activity ID	Activity Name	BL Project	BL Project Start	BL Project Finish	Planned % Schedule	Actual % (Units % Complete)	Physical % Complete	Original Duration	Start	Finish	Planned Finish (updatefinish)	Variance - BL Project	2023				2024				2025					
													J	J	A	S	O	N	D	J	F	M	A	M	J	J
GUARD HOUSE VALENCIO ST.		136	10-Jun-24	17-Dec-24	3.84%	0%			150	19-Aug-	25-Mar-2	-64	84													25-Mar-25
SHELL WORKS & FITOUT		115	10-Jun-24	18-Nov-24	67.15%	0%			104	16-Sep-	13-Feb-2	-59	01													13-Feb-25 16:00
CONCRETE PADS		15	10-Jun-24	28-Jun-24	100%	0%			4	16-Sep-	19-Sep-2	-59	00													19-Sep-24 16:00, CONCRETE P
CPQ03-GV-00-00-CP-01	Guardhouse Concrete Pad	15	10-Jun-24	28-Jun-24	100%	0%	0%	0%	4	16-Sep-	19-Sep-2	-59	00												Guardhouse Concrete Pad	
WATERPROOFING		20	01-Jul-24	26-Jul-24	100%	0%			20	20-Sep-	17-Oct-2	-59	00													17-Oct-24 16:00, WATERPRO
CPQ03-GV-00-00-WT-01	Concrete pad waterproofing	10	01-Jul-24	12-Jul-24	100%	0%	0%	0%	10	20-Sep-	03-Oct-2	-59	00												Concrete pad waterproofing	
CPQ03-GV-00-00-WT-02	Wc area waterproofing	10	15-Jul-24	26-Jul-24	100%	0%	0%	0%	10	04-Oct-2	17-Oct-2	-59	00												Wc area waterproofing	
STEEL STRUCTURE & ROOF		20	15-Jul-24	09-Aug-24	100%	0%			20	04-Oct-2	31-Oct-2	-59	00												31-Oct-24 16:00, STEEL ST	
CPQ03-GV-00-00-SS-01	Guardhouse Steel Columns	10	15-Jul-24	26-Jul-24	100%	0%	0%	0%	10	04-Oct-2	17-Oct-2	-59	00											Guardhouse Steel Columns		
CPQ03-GV-00-00-SS-02	Guard house Roof Structure & Tiles	10	29-Jul-24	09-Aug-24	100%	0%	0%	0%	10	18-Oct-2	31-Oct-2	-59	00											Guard house Roof Structure		
FAÇADE & WINDOWS		20	12-Aug-24	06-Sep-24	50%	0%			20	01-Nov-	29-Nov-2	-59	00												29-Nov-24 16:00, FAÇAD	
CPQ03-GV-00-00-MA-01	Guard house External Walls - masonry	10	12-Aug-24	23-Aug-24	50%	0%	0%	0%	10	01-Nov-	14-Nov-2	-59	00											Guard house External Wall		
CPQ03-GV-00-00-WD-01	Guard house Windows	10	26-Aug-24	06-Sep-24	0%	0%	0%	0%	10	18-Nov-	29-Nov-2	-59	00											Guard house Windows		
INTERNAL WALLS		10	26-Aug-24	06-Sep-24	0%	0%			10	18-Nov-	29-Nov-2	-59	25												29-Nov-24 16:00, INTER	
CPQ03-GV-00-00-MA-02	Guard House Internal Walls	10	26-Aug-24	06-Sep-24	0%	0%	0%	0%	10	18-Nov-	29-Nov-2	-59	25											Guard House Internal W		
DOORS		5	09-Sep-24	13-Sep-24	0%	0%			5	02-Dec-	06-Dec-2	-59	00												06-Dec-24 16:00, DOOR	
CPQ03-GV-00-00-DO-01	Guard House Doors	5	09-Sep-24	13-Sep-24	0%	0%	0%	0%	5	02-Dec-	06-Dec-2	-59	00											Guard House Doors		
METAL WORKS		10	26-Aug-24	06-Sep-24	0%	0%			10	18-Nov-	29-Nov-2	-59	00												29-Nov-24 16:00, METAL	
CPQ03-GV-00-00-MW-01	Internal Guard Rail	10	26-Aug-24	06-Sep-24	0%	0%	0%	0%	10	18-Nov-	29-Nov-2	-59	00											Internal Guard Rail		
FLOOR FINISHES		10	16-Sep-24	27-Sep-24	0%	0%			10	09-Dec-	20-Dec-2	-59	00												20-Dec-24 16:00, FLO	
CPQ03-GV-00-00-FF-01	Floor Finish Guard house	5	16-Sep-24	20-Sep-24	0%	0%	0%	0%	5	09-Dec-	13-Dec-2	-59	00											Floor Finish Guard hou		
CPQ03-GV-00-00-FF-02	Ceramic tiles on Guard House WC	5	23-Sep-24	27-Sep-24	0%	0%	0%	0%	5	16-Dec-	20-Dec-2	-59	00											Ceramic tiles on Guard		
WALL FINISHES		20	23-Sep-24	18-Oct-24	0%	0%			20	16-Dec-	16-Jan-2	-59	01												16-Jan-25 16:00, W	
CPQ03-GV-00-00-WF-01	Wall Finishes Guard House	10	23-Sep-24	04-Oct-24	0%	0%	0%	0%	10	16-Dec-	02-Jan-2	-59	01											Wall Finishes Guard		
CPQ03-GV-00-00-WF-02	Ceramic wall tiles on Guard House WC	10	07-Oct-24	18-Oct-24	0%	0%	0%	0%	10	03-Jan-2	16-Jan-2	-59	01											Ceramic wall tiles on		
CEILING		10	07-Oct-24	18-Oct-24	0%	0%			10	03-Jan-2	16-Jan-2	-59	00											16-Jan-25 16:00, C		
CPQ03-GV-00-00-TI-01	Ceiling tiles on Guard House	10	07-Oct-24	18-Oct-24	0%	0%	0%	0%	10	03-Jan-2	16-Jan-2	-59	00											Ceiling tiles on Gu		
PAINTING		10	21-Oct-24	01-Nov-24	0%	0%			10	17-Jan-2	30-Jan-2	-59	01												30-Jan-25 16:00,	
CPQ03-GV-00-00-PA-01	Internal Painting Guard House	10	21-Oct-24	01-Nov-24	0%	0%	0%	0%	10	17-Jan-2	30-Jan-2	-59	01											Internal Painting G		
CPQ03-GV-00-00-PA-02	External Painting Guard House	10	21-Oct-24	01-Nov-24	0%	0%	0%	0%	10	17-Jan-2	30-Jan-2	-59	01											External Painting G		
FF&E		5	04-Nov-24	08-Nov-24	0%	0%			5	31-Jan-2	06-Feb-2	-59	01												06-Feb-25 16:00,	
CPQ03-GV-00-00-FE-01	FF&E Guard House	5	04-Nov-24	08-Nov-24	0%	0%	0%	0%	5	31-Jan-2	06-Feb-2	-59	01											FF&E Guard Hou		
SIGNAGE		5	11-Nov-24	18-Nov-24	0%	0%			5	07-Feb-2	13-Feb-2	-59	01												13-Feb-25 16:00,	
CPQ03-GV-00-00-SI-01	Signage Guard House	5	11-Nov-24	18-Nov-24	0%	0%	0%	0%	5	07-Feb-2	13-Feb-2	-59	01											Signage Guard		
MEP		40	07-Oct-24	02-Dec-24	0%	0%			71	09-Dec-	25-Mar-2	-75	84												25-Mar-25 1	
FIRE PROTECTION		5	07-Oct-24	11-Oct-24	0%	0%			5	09-Dec-	13-Dec-2	-44	20												13-Dec-24 16:00, FIRE	
CPQ03-GV-00-00-FP-01	Spk/ Hydrants piping/ con	5	07-Oct-24	11-Oct-24	0%	0%																				

CPQ03-Baseline_BL0-1_2024-08-19 Week 60/103				Classic Schedule Layout FOR REPORTS_1										21-Aug-24 15:00															
Activity ID	Activity Name	BL Project	BL Project Start	BL Project Finish	Planned % Schedule	Actual % Units % Complete	Physical % Complete	Original Duration	Start	Finish	Planned Finish (updatefinish)	Variance - BL Project	ital	2023					2024					2025					
		J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J		
CPQ03-GV-00-00-CU-01	Curb & Gutter	10	23-Oct-24	05-Nov-24	0%	0%	0%	10	07-Oct-24	18-Oct-24	12	60																	
SIDEWALK		10	06-Nov-24	20-Nov-24	0%	0%	0%	10	21-Oct-24	01-Nov-24	12	60																	
CPQ03-GV-00-00-SD-01	Sidewalk	10	06-Nov-24	20-Nov-24	0%	0%	0%	10	21-Oct-24	01-Nov-24	12	60																	
BGS		5	21-Nov-24	27-Nov-24	0%	0%	0%	5	04-Nov-24	08-Nov-24	12	64																	
CPQ03-GV-00-00-BG-01	Bgs	5	21-Nov-24	27-Nov-24	0%	0%	0%	5	04-Nov-24	08-Nov-24	12	64																	
CONCRETE WALKWAY		30	02-Oct-24	12-Nov-24	0%	0%	0%	30	16-Sep-24	25-Oct-24	12	65																	
CPQ03-GV-00-00-CW-01	Soil compacted	10	02-Oct-24	15-Oct-24	0%	0%	0%	10	16-Sep-24	27-Sep-24	12	65																	
CPQ03-GV-00-00-CW-02	Bgs Layer	10	16-Oct-24	29-Oct-24	0%	0%	0%	10	30-Sep-24	11-Oct-24	12	65																	
CPQ03-GV-00-00-CW-03	Roller compacted Concrete	5	30-Oct-24	05-Nov-24	0%	0%	0%	5	14-Oct-24	18-Oct-24	12	65																	
CPQ03-GV-00-00-CW-04	Final concrete layer	5	06-Nov-24	12-Nov-24	0%	0%	0%	5	21-Oct-24	25-Oct-24	12	65																	
EXTERNAL LIGHTING		5	28-Nov-24	04-Dec-24	0%	0%	0%	5	11-Nov-24	18-Nov-24	12	64																	
CPQ03-GV-00-00-EX-01	External Lighting	5	28-Nov-24	04-Dec-24	0%	0%	0%	5	11-Nov-24	18-Nov-24	12	64																	
LANDSCAPING		5	05-Dec-24	11-Dec-24	0%	0%	0%	5	19-Nov-24	25-Nov-24	12	64																	
CPQ03-GV-00-00-LA-01	Landscaping	5	05-Dec-24	11-Dec-24	0%	0%	0%	5	19-Nov-24	25-Nov-24	12	64																	
TRAFFIC SIGNAGE		19	21-Nov-24	17-Dec-24	0%	0%	0%	78	04-Nov-24	26-Feb-2	-47	01																	
HORIZONTAL PAINTING		15	21-Nov-24	11-Dec-24	0%	0%	0%	74	04-Nov-24	20-Feb-2	-47	01																	
CPQ03-GV-00-00-HS-01	Crosswalk	5	21-Nov-24	27-Nov-24	0%	0%	0%	5	04-Nov-24	08-Nov-24	12	60																	
CPQ03-GV-00-00-HS-02	White Linear Pavement Striping	5	28-Nov-24	04-Dec-24	0%	0%	0%	5	11-Nov-24	18-Nov-24	12	60																	
CPQ03-GV-00-00-HS-03	White Graphical Pavement Marking	5	05-Dec-24	11-Dec-24	0%	0%	0%	5	14-Feb-24	20-Feb-2	-47	01																	
VERTICAL SIGNS		4	12-Dec-24	17-Dec-24	0%	0%	0%	4	21-Feb-24	26-Feb-2	-47	01																	
CPQ03-GV-00-00-VS-01	"Pare"/"Stop" Sign other Signs	2	12-Dec-24	13-Dec-24	0%	0%	0%	2	21-Feb-24	24-Feb-2	-47	01																	
CPQ03-GV-00-00-VS-02	Entry Monument Sign	2	16-Dec-24	17-Dec-24	0%	0%	0%	2	25-Feb-24	26-Feb-2	-47	01																	
FINAL COMPLETION MILESTONE		0	13-Jun-25	13-Jun-25	0%	0%	0%	0	24-Jul-24	24-Jul-25	-41	0																	
CPQ03-FIN-COMPLET	FINAL COMPLETION	0	13-Jun-25	13-Jun-25	0%	0%	0%	0	24-Jul-24	24-Jul-25	-41	0																	
Project Baseline				Remaining Work				◆ Milestone		Classic Schedule Layout FOR REPORTS_1										2023					2024				
Actual Work				Critical Remaining Work				▼ summary		Classic Schedule Layout FOR REPORTS_1										2023					2024				
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