

Region

All

Country

All

Vendor Name

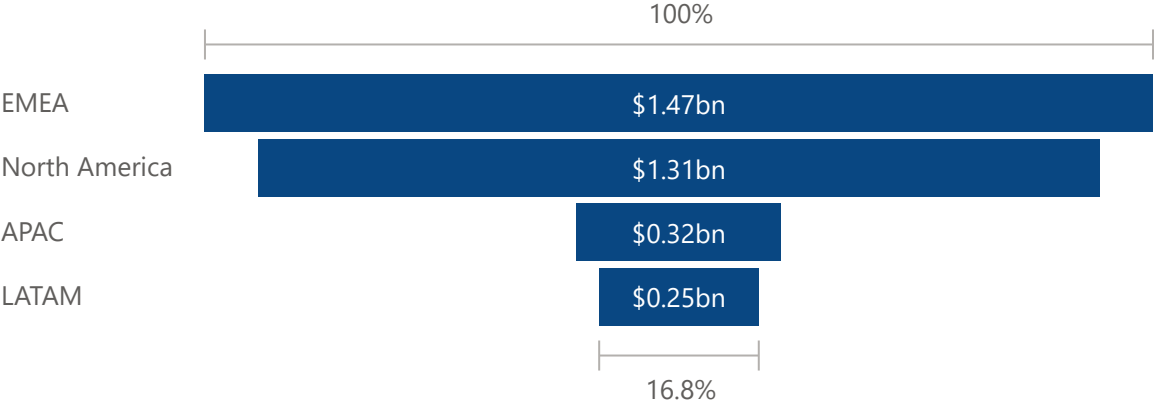
All

Year, Quarter, Month, Day

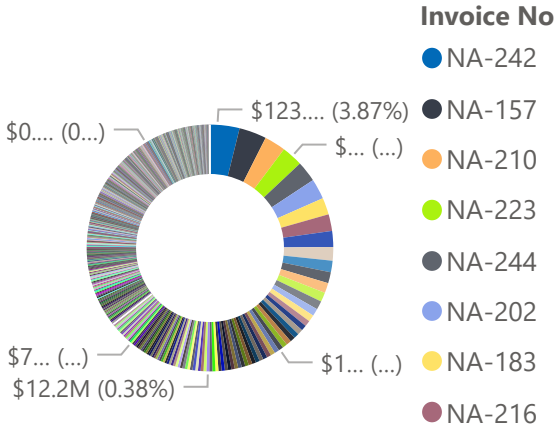
All

Country	Count of Invoice No	Sum of Total Amount(\$)
USA	124	\$1,197,018,698
UK	271	\$320,956,997.92
Germany	975	\$245,167,809.95
Poland	68	\$210,105,586.009
Italy	295	\$149,170,844.011
France	133	\$123,790,467.084
Canada	135	\$110,319,348.957
Spain	86	\$102,102,901.429
Czech Republic	30	\$87,664,893.346
Costa Rica	26	\$83,431,720
Mexico	32	\$73,532,270
India	158	\$65,742,859.402
Colombia	39	\$63,724,811.608
Japan	99	\$50,501,237.956
Luxembourg	106	\$46,008,131.304
Australia	65	\$44,509,494.744
Slovakia	37	\$40,671,811.138
Romania	12	\$39,206,606.995
Singapore	134	\$30,239,177.95
China	12	\$30,233,012.036
Ireland	60	\$22,057,807.767
South Korea	46	\$19,248,613.4816
Brazil	76	\$18,314,755.948
Total	3691	\$3,345,281,937.57

Sum of Total Amount(\$) by Region



Sum of Total Amount(\$) by Invoice No



Region

All

Base Month Total Amount vs Payslip

\$248.59M

Goal: 100.27M (+147.93%)

Country

All

Current Month Total Amount vs Payslip

\$323.58M

Goal: 100.27M (+222.72%)

Vendor Name

All

Base Month Payslip vs Total Amount

5.25M

Goal: 0.00M (+847566.88%)

Year, Quarter, Month, Day

All

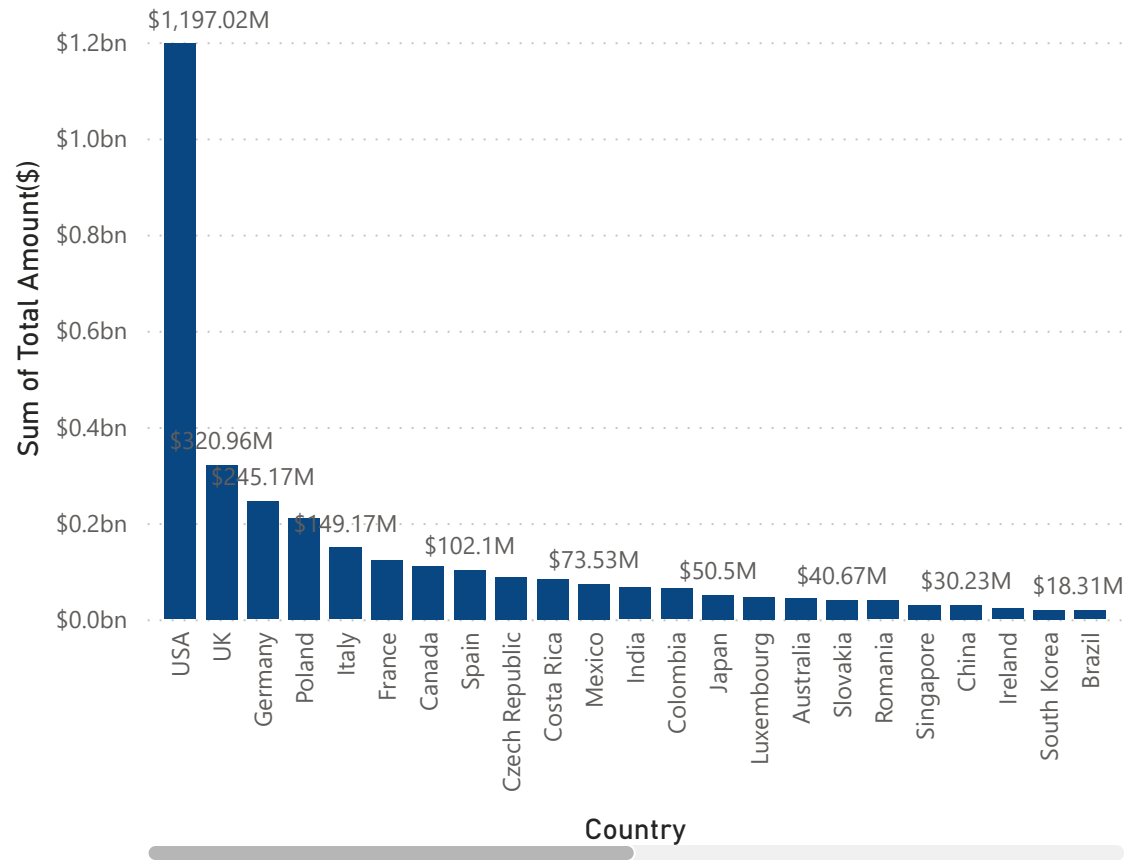
Current Month Payslip vs Total Amount

7.92M

Goal: 0.00M (+1430379.78%)

Country	Sum of Payslip Count	Sum of Total Amount(\$)	Sum of Per Payslip Cost (PF)
Argentina	2489	\$3,771,091.2104	29,086.
Australia	179278	\$44,509,494.744	3,888.
Austria	3116	\$13,812,706.9392	138,598.
Belgium	1331	\$3,449,295.1008	22,749.
Brazil	158665	\$18,314,755.948	2,270.
Canada	2796795	\$110,319,348.957	805.
Chile	2602	\$3,181,436	23,592.
China	411914	\$30,233,012.036	1,249.
Colombia	79482	\$63,724,811.608	15,554.
Costa Rica	1303715	\$83,431,720	1,106.
Czech Republic	281508	\$87,664,893.346	8,832.
Denmark	732	\$3,596,646.9356	86,998.
Finland	1674	\$3,571,704.3072	45,941.
France	452783	\$123,790,467.084	6,521.
Germany	1787486	\$245,167,809.95	2,941.
Hong Kong	13382	\$17,789,606.7102	20,822.
India	3899556	\$65,742,859.402	395.
Indonesia	1948	\$11,914,090.2716	100,452.
Ireland	285334	\$22,057,807.767	1,802.
Total	99917748	\$3,345,281,937.57	2,583,669.

Sum of Total Amount(\$) by Country



Region

All

Country

All

Vendor Name

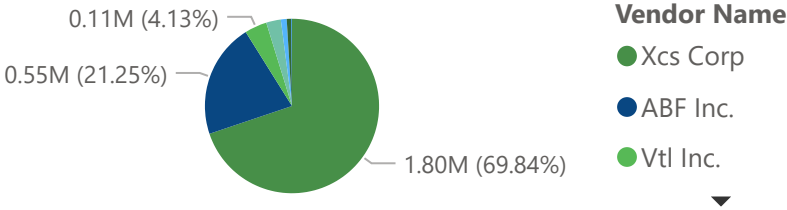
All

Year, Quarter, Month, Day

All

Country	Sum of Payslip Count	Sum of Total Amount(\$)	Sum of Per Payslip Cost (PPC)
USA	78826966	\$1,197,018,698	242.77
UK	5202896	\$320,956,997.92	1,251.63
Germany	1787486	\$245,167,809.95	2,941.04
Poland	1230273	\$210,105,586.009	1,835.56
Italy	352921	\$149,170,844.011	10,094.78
France	452783	\$123,790,467.084	6,521.17
Canada	2796795	\$110,319,348.957	805.57
Spain	480973	\$102,102,901.429	3,522.40
Czech Republic	281508	\$87,664,893.346	8,832.38
Costa Rica	1303715	\$83,431,720	1,106.03
Mexico	143252	\$73,532,270	8,778.60
India	3899556	\$65,742,859.402	395.23
Colombia	79482	\$63,724,811.608	15,554.82
Japan	570332	\$50,501,237.956	2,393.05
Luxembourg	252613	\$46,008,131.304	2,620.15
Australia	179278	\$44,509,494.744	3,888.99
Slovakia	228373	\$40,671,811.138	4,082.04
Romania	150210	\$39,206,606.995	3,804.17
Singapore	67796	\$30,239,177.95	8,920.17
China	411914	\$30,233,012.036	1,249.66
Ireland	285334	\$22,057,807.767	1,802.79
South Korea	34945	\$19,248,613.4816	9,539.48
Brazil	158665	\$18,314,755.948	2,270.26
Hong Kong	13382	\$17,789,606.7102	20,822.51
Taiwan	18320	\$15,124,148.2904	17,413.06
Austria	3116	\$13,812,706.9392	138,598.10
Total	99917748	\$3,345,281,937.57	2,583,669.68

Sum of Per Payslip Cost (PPC) by Vendor Name



Sum of Total Amount(\$) by Country and Region



Region, Month

All

Country

All

Vendor Name

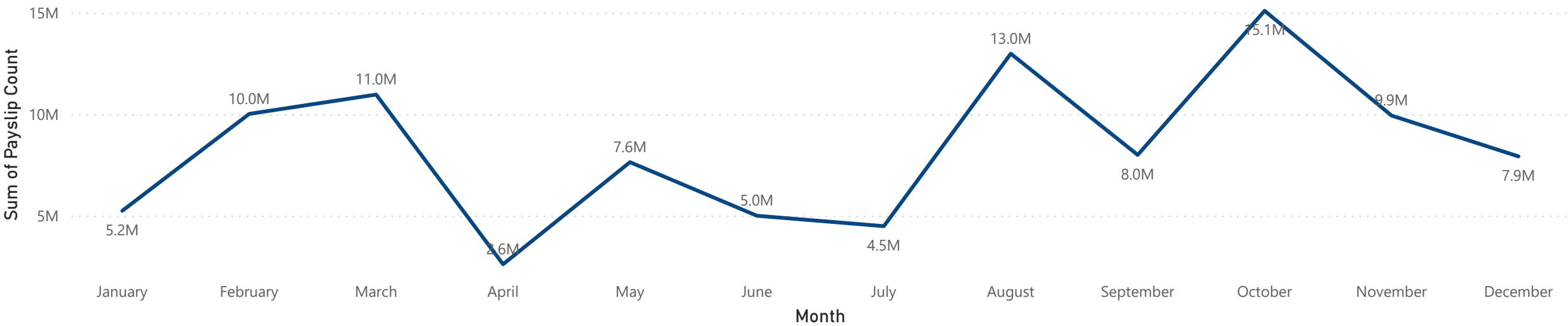
All

Year, Quarter, Month, Day

All

Month	December							
Country	Sum of One Time Cost(\$)	Sum of Other Costs(\$)	Sum of Payslip Count	Sum of Per Payslip Cost (PPC)	Sum of Processing Cost (\$)	Sum of Rebate(\$)	Sum of Recurring Cost(\$)	Sum of Total Cost(\$)
Argentina	\$0	\$0	572	1,016.77	\$695,293.1	(\$113,699.0844)	\$0	\$0
Australia	\$432,362.5	\$157,704.5	27241	161.95	\$2,429,658	\$0	\$1,391,963	\$4,311,628
Austria	\$169,990.5	\$1,180,818	564	4,253.72	\$1,228,500	(\$249,626.6304)	\$69,418.64	\$2,338,100.51
Brazil	\$0	\$0	17623	109.56	\$1,055,154	(\$190,748.1212)	\$1,066,285	\$1,066,285
Canada	\$0	\$0	609460	23.56	\$12,976,094	\$0	\$1,385,389	\$13,361,483
Chile	\$0	\$0	294	911.20	\$194,504	\$0	\$73,390	\$267,894
China	\$0	\$0	59832	40.78	\$2,418,257	\$0	\$21,885.13	\$2,439,142.13
Colombia	\$0	\$1,074,804	1954	3,417.48	\$7,517,340	(\$1,914,384.292)	\$0	\$6,602,955.708
Costa Rica	\$707,578	\$1,242,710	140148	76.69	\$10,312,320	(\$1,768,658)	\$254,282	\$9,801,252
Czech Republic	\$0	\$0	3433	1,583.88	\$7,033,730	(\$1,885,888.888)	\$23,730.40	\$5,170,571.512
Total	\$2,210,696.48	\$6,217,148.49	7924858	159,630.10	\$253,271,930.55	(\$14,540,497.9068)	\$76,417,720.988	\$245,968,301.1312

Sum of Payslip Count by Month



Region

North America

Country

All

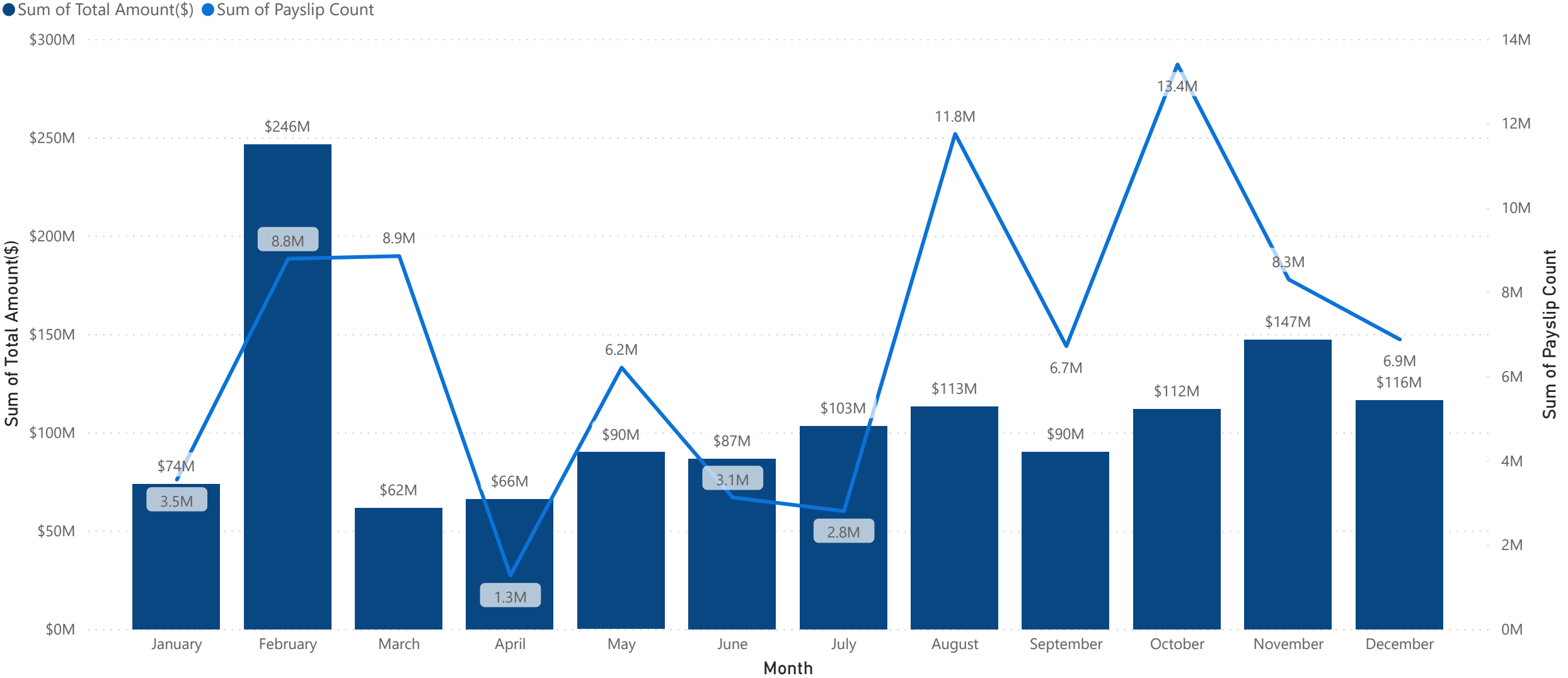
Vendor Name

All

Year, Quarter, Month, Day

All

Sum of Total Amount(\$) and Sum of Payslip Count by Month



Sum of Per Payslip Cost (PPC) by Country



PPC values in Descending order

Country	Sum of Per Payslip Cost (PPC)
Serbia	1,505,068.03
Norway	289,226.61
Austria	138,598.10
Indonesia	100,452.01
Denmark	86,998.00
Switzerland	47,235.48
Finland	45,941.69
Portugal	41,125.59
New Zealand	29,816.43
Argentina	29,086.39
Thailand	27,501.57
Chile	23,592.37
Belgium	22,749.85
Hong Kong	20,822.51
Taiwan	17,413.06
Colombia	15,554.82
Vietnam	13,991.19
Sweden	12,635.99
Malaysia	10,659.68
Italy	10,094.78
South Korea	9,539.48
Singapore	8,920.17
Czech Republic	8,832.38
Mexico	8,778.60
Netherlands	7,807.32
Turkey	6,565.57
France	6,521.17
Slovakia	4,082.04
Total	2,583,669.68

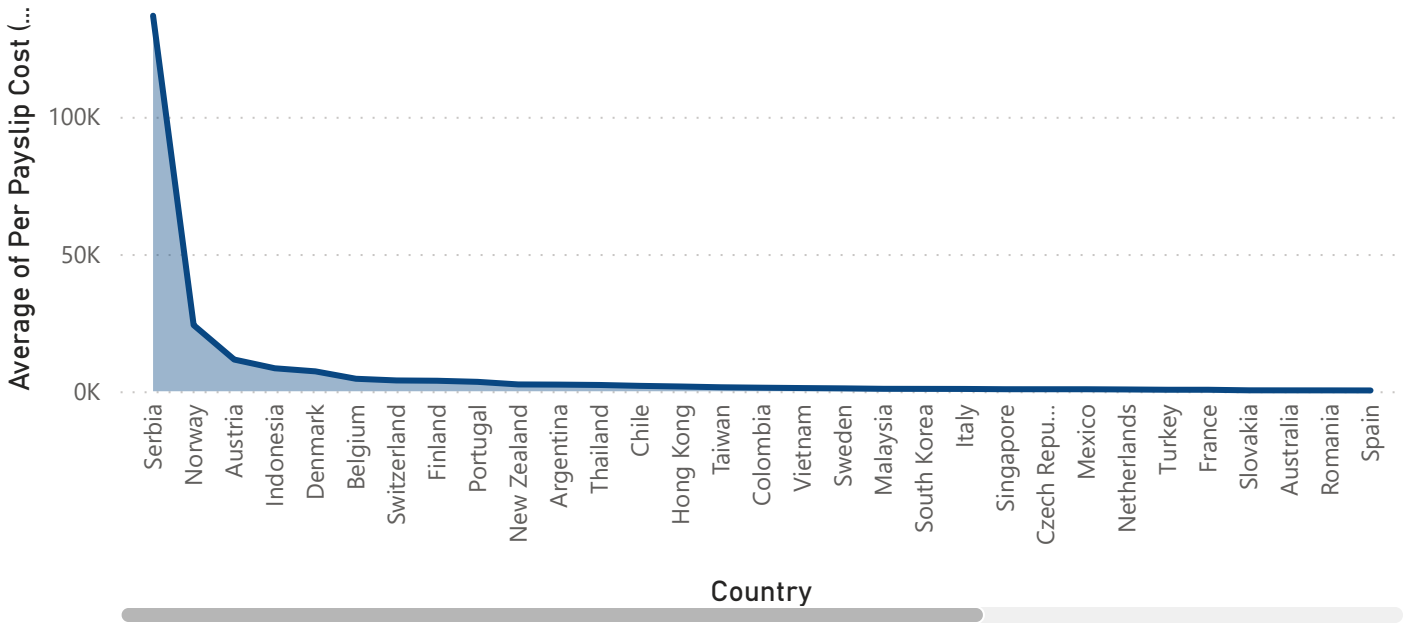
Region

All

Country

All

Average of Per Payslip Cost (PPC) by Country



Vendors Catering to more than one Country

Vendor Name	Count of Country	Average of Payslip Count
ABF Inc.	18	18057.62
XDP	7	1035530.07
SSN Intl	5	17100.75
Vtl Inc.	5	7864.50
Xcs Corp	5	9112.73
ITL Inc.	4	65965.81
DFG Corp	3	5754.83
ATL Corp	1	324963.00
Total	48	184010.59