Project Management Report
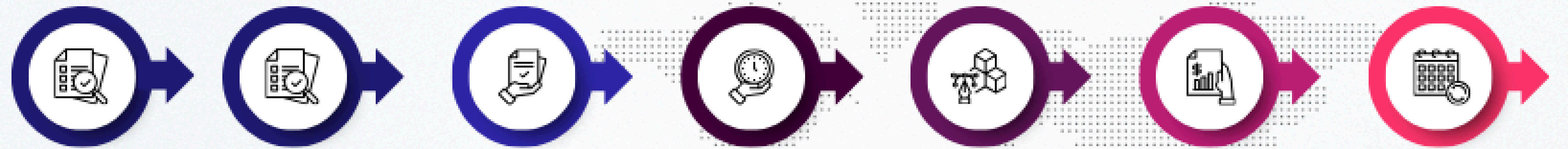
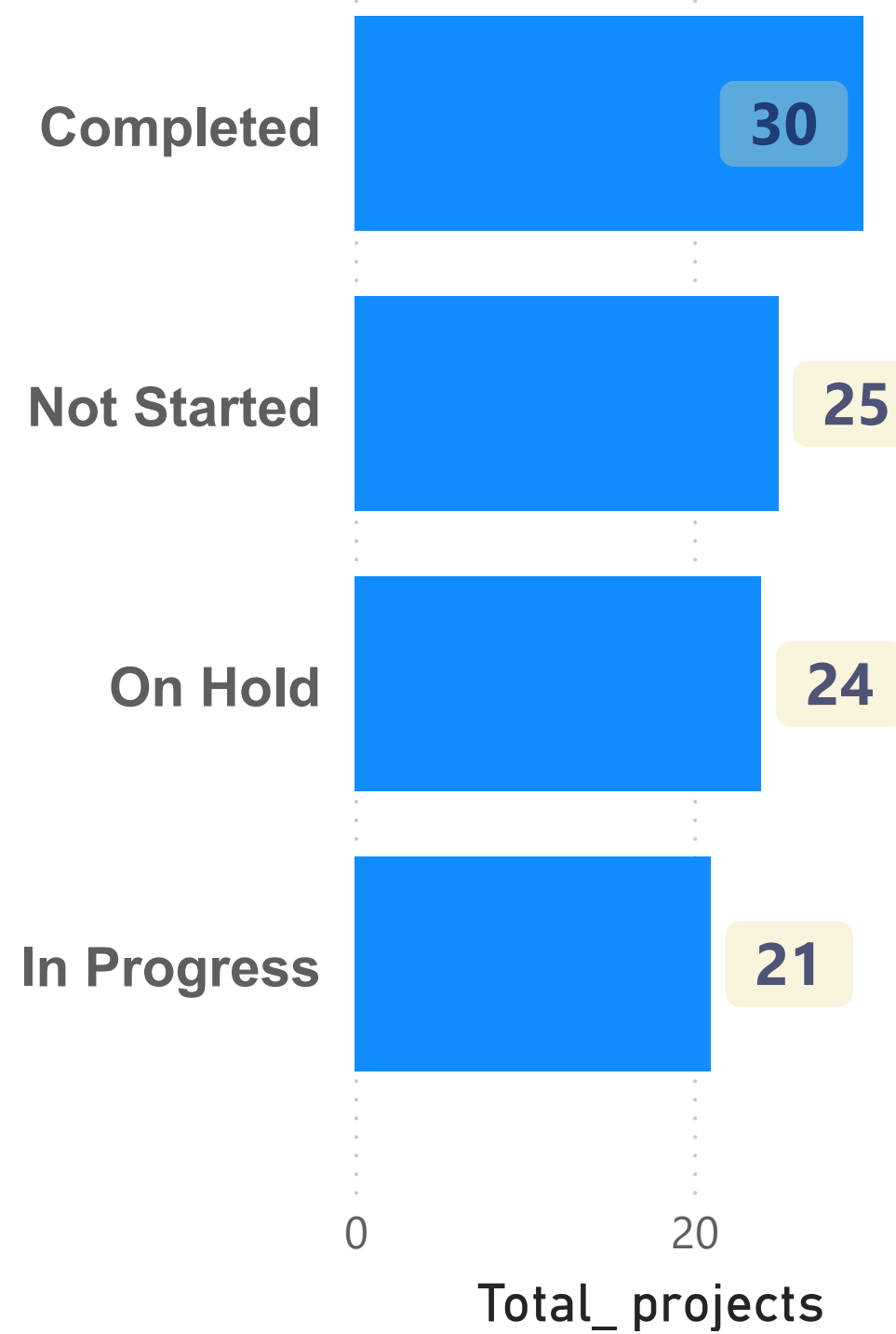| Total_ projects	Total_actual cost	total_budget	total_milestones	Active_projects	Budget Variance %
100	27M	28M	482	21	-5.2...

Total_ projects by Status

Status	Total_ projects
Completed	30
Not Started	25
On Hold	24
In Progress	21

Over-due_Projects
30

longest running projects
498

Under_budget projects
58

Overdue Milestones
213
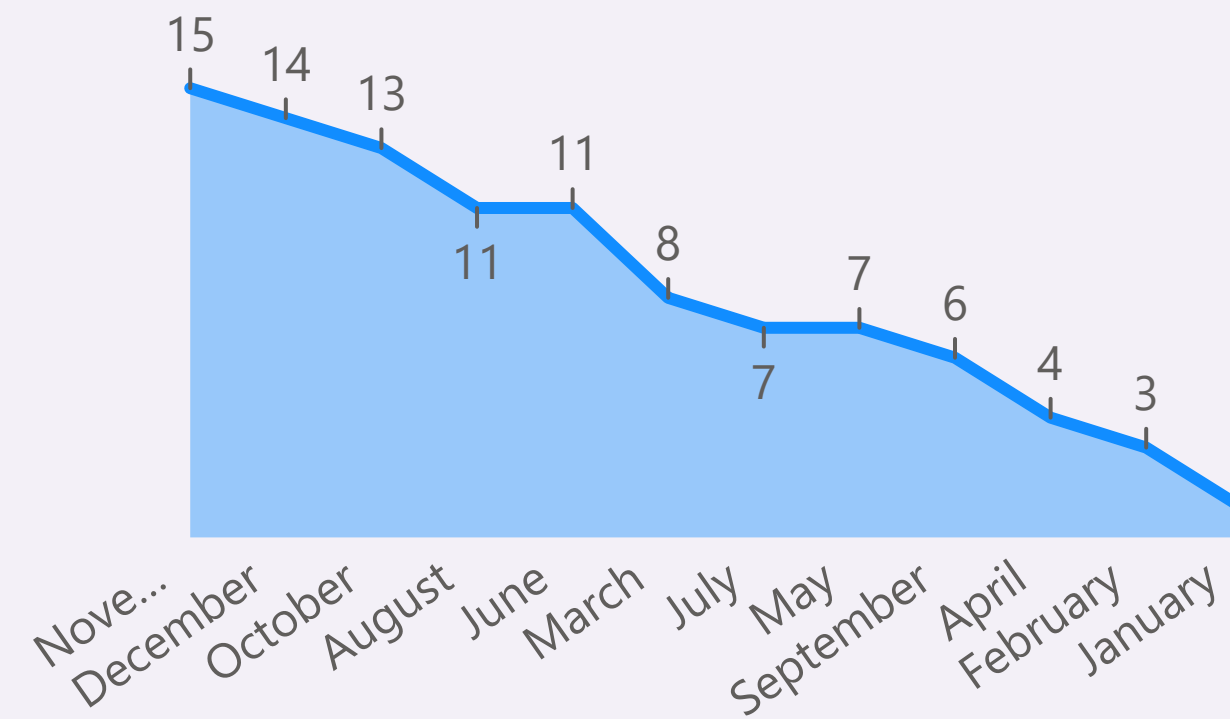
Active_projects and Total_ projects
21
0 — 100
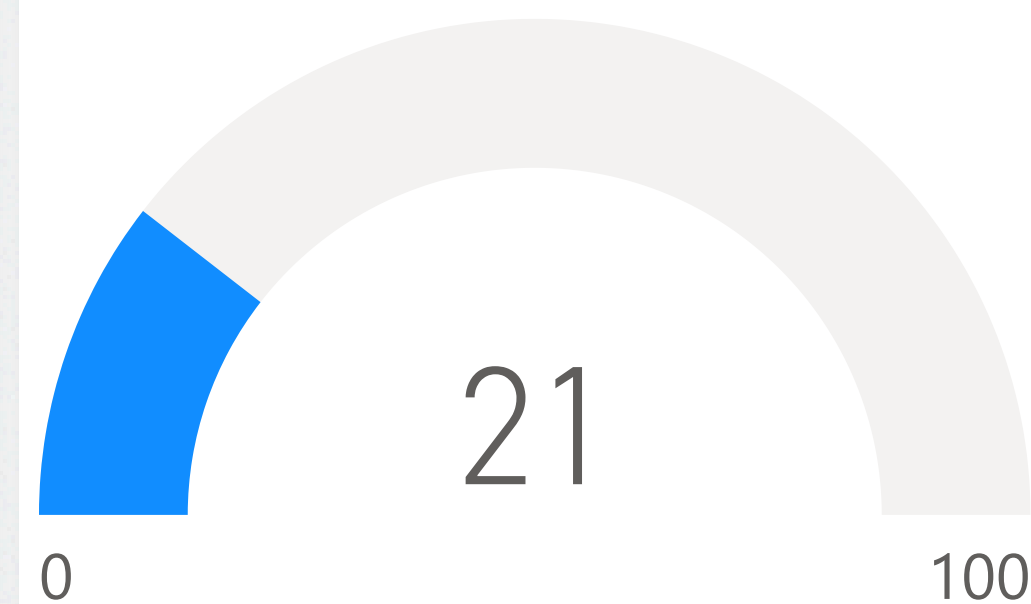
Overdue Milestones and total_milestones
213 (30.65%)
482 (69.35%)
- Overdue ...
- total_mile...

Nove... December October August June March July May September April February January

15 14 13 11 11 8 7 7 6 4 3 1
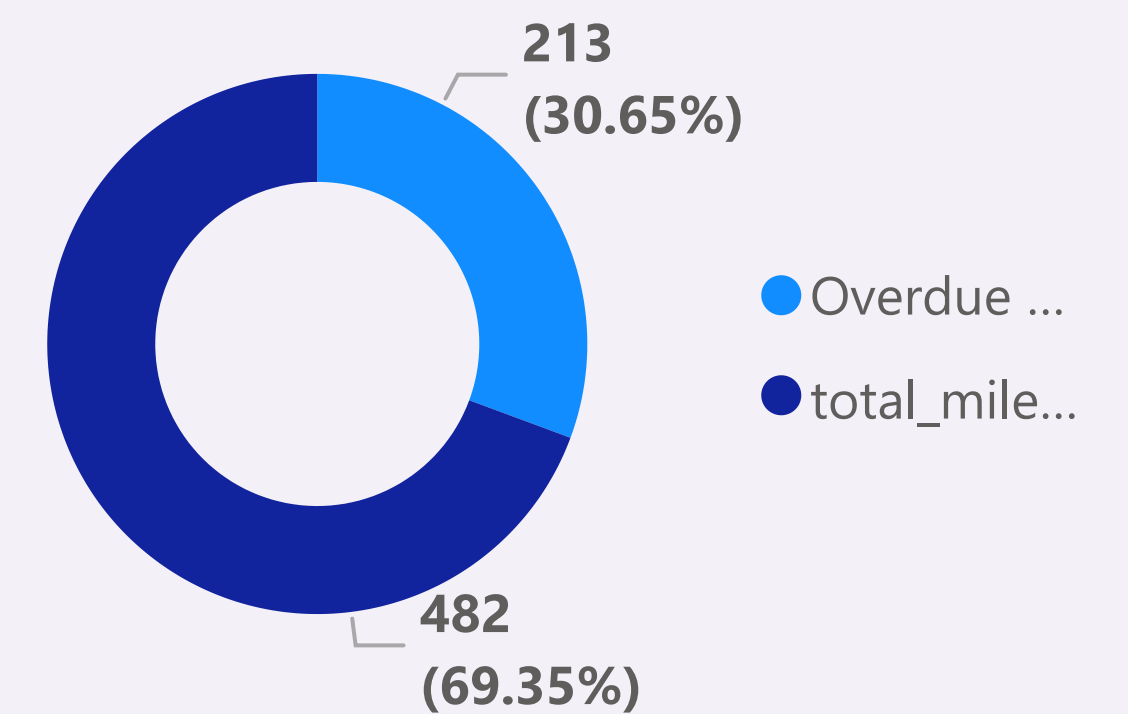
ProjectName	Budget	ActualCost	Active_projects	completed_projects	on-track _projects	Over-due_P
Project_1	144079	122630	1		1	
Project_10	362542	397117	1		1	
Project_100	227584	250824		1		
Project_11	323978	288401		1		
Project_12	358556	428480				
Project_13	375597	274229			1	
Project_14	449893	361666	1		1	
Project_15	396254	293463	1		1	
Project_16	339402	250319			1	
Project_17	286193	298981		1		
Project_19	288043	211881	1		1	
Project_2	73863	87686				
Project_20	188702	206423	1		1	
Project_21	110175	107121	1		1	
Project_22	189267	210713			1	
Project_24	115197	107634				
Project_25	261030	305754		1		
Project_26	92174	92083		1		
Project_27	218989	219395			1	
Project_28	170022	200788			1	
Project_29	402469	447026			1	
Project_3	116206	118406		1		
Project_30	446502	351662		1		
Project_31	195834	154854		1		
Project_32	476898	451080			1	
Project_33	232431	210158				
Project_34	104840	118350				
Project_35	413684	392062		1		
Project_36	448720	437523		1		
Project_37	214897	177547			1	
Project_38	455037	410483			1	
Total			**21**	**30**	**46**	

Key influencers   Top segments

What influences total_budget to [Decrease ⌄] ?

When...

....the average of total_budget decreases by

ActualCost goes down 119769.64 ⟶ 116.4K

on-track _projects by Year

43 (2025)

3 (2024)

2024   2025