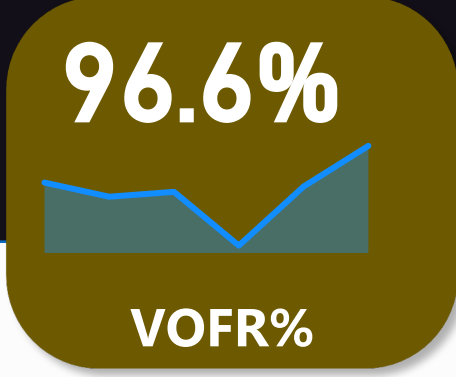


# GDS Mart - Supply Chain Analysis



Total Orders%

13.43M

Total Delivered%

12.97M

IF%

52.8%

Target: 0.01 (+52.02%)  
2022

OT%

59.0%

Target: 0.01 (+58.17%)  
2022

OTIF%

29.0%

Target: 66% (-36.89%)  
2022

## Split by Cities

city	OTIF %	otif_target%	OT %	OT_Avg	IF %	IF_Avg
Ahmedabad	29.3%	67%	58.2%	0.01	54.2%	0.01
Surat	30.1%	66%	61.2%	0.01	52.5%	0.01
Vadodara	27.8%	65%	58.0%	0.01	51.6%	0.01
Total	29.0%	66%	59.0%	0.01	52.8%	0.01

## Filters

customer_name	▼
All	▼
product_name	▼
All	▼
category	▼
All	▼
city	▼
All	▼
week_no	▼
All	▼
Month	▼
All	▼

## Product Insights

Product Name	Order QTY	LIFR %	LIFR % by Month	VOFR %	VOFR % by Month	ADDD
AM Butter 250	933K	63.5%		96.4%		1.70
AM Biscuits 250	563K	65.2%		96.6%		1.71
AM Tea 250	392K	65.2%		96.5%		1.67
AM Butter 500	983K	65.2%		96.5%		1.68
AM Ghee 250	191K	65.3%		96.5%		1.66
AM Tea 100	395K	65.3%		96.6%		1.66
AM Milk 100	1276K	65.5%		96.5%		1.69
AM Curd 50	1119K	65.5%		96.6%		1.70
AM Ghee 100	186K	65.8%		96.6%		1.72
AM Milk 250	1279K	65.9%		96.6%		1.71
AM Biscuits 500	558K	66.1%		96.5%		1.69
AM Tea 500	397K	66.1%		96.5%		1.68
AM Butter 100	943K	66.7%		96.6%		1.71
AM Ghee 150	194K	66.7%		96.7%		1.67
AM Curd 100	1105K	66.7%		96.6%		1.72
Total	13427K	66.0%		96.6%		1.69

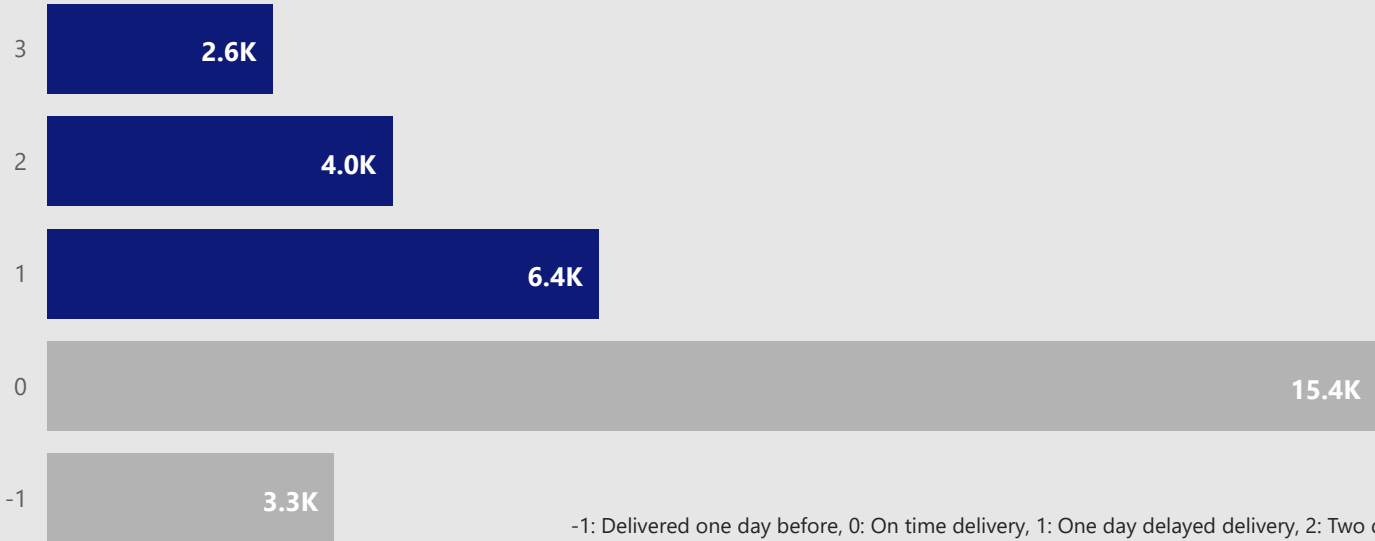
## Customer Insights

Customer Name	OTIF %	OT %	IF %	LIFR %	VOFR %	Total Orders	ADDD
Coolblue	13.7%	29.1%	44.7%	51.5%	95.1%	2437	1.83
Lotus Mart	16.3%	28.1%	53.4%	60.1%	96.0%	3550	1.82
Acclaimed Stores	15.5%	29.4%	52.4%	58.9%	95.8%	3510	1.81
Viveks Stores	39.4%	70.6%	60.1%	75.1%	97.6%	1633	1.57
Expression Stores	38.4%	69.9%	60.8%	75.3%	97.5%	1662	1.56
Info Stores	25.5%	70.9%	41.2%	53.1%	95.2%	1669	1.55
Logic Stores	38.8%	70.8%	60.1%	74.4%	97.5%	1676	1.52
Rel Fresh	38.2%	72.3%	58.7%	74.5%	97.4%	2457	1.52
Vijay Stores	28.3%	72.4%	45.0%	59.2%	95.9%	2468	1.50
Atlas Stores	39.6%	71.8%	59.8%	75.5%	97.6%	1646	1.49
Expert Mart	39.1%	72.5%	59.8%	75.5%	97.4%	1657	1.48
Sorefoz Mart	25.9%	72.7%	39.2%	53.4%	95.3%	1661	1.48
Elite Mart	24.4%	72.4%	37.9%	52.7%	95.3%	1637	1.47
Chiptec Stores	38.7%	71.6%	60.4%	75.6%	97.6%	1642	1.46
Propel Mart	40.9%	73.6%	59.7%	75.6%	97.7%	2424	1.45
Total	29.0%	59.0%	52.8%	66.0%	96.6%	31729	1.69

Conditional formatted based on the gap to Target, Darker color (high gap) - Lighter color (low gap)

1.69 days to be delivered from the agreed delivery date

13K Orders has been delivered late from the agreed delivery date.



## OTIF % Performance Trend

OTIF %

OT %

IF %

LIFR %

VORF %

OTIF % Target Full & Time

