

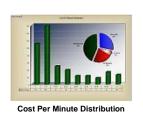


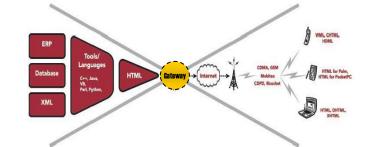






Monthly Data Review ABC Corporation April 2011







Usage Cost Trends

Table of Contents



Executive Summary

- Overview of Usage and Charges
- Overview of Savings
- □ ABC Corp Internal Wireless Processes
- □ Carrier Issues
- Adds, Moves & Changes

Exception Reports

□ Top 10 Subscriber's Cost per Service

Services Overview

- 1. Total Charges
- 2. Average Cost/Minute
- 3. Average Cost/Phone
- 3. Cellular Overage Charges
- 4. US & Intl Long Distance
- 5. US & Intl Roaming

- 7. Push To Talk Charges
- 8. Messaging Charges
- 9. Data Charges
- 10. Access Charges
- 11. Average Corporate Discount
- 12. Zero Use Phones

Delta Tables

Monthly List of Changes in the Wireless Accounts

Executive Summary - April 2011



Current Month's Usage & Charges

- □ 635 Sprint Subscribers, Total Minutes: 390,177
- □ Overage, (\$0), Roaming & Call Forwarding Charges \$109.23
- ☐ International Long Distance Charges \$239.55
- □ Push To Talk Charges \$73.05
- Messaging Charges \$643.00
- □ Data Charges \$97.04
- ☐ Total Charges, (no equipment) \$22,705.54
- ☐ Equipment Purchases \$1,771.83

Overview of Savings: April 2010 – April 2011

- Based on major optimizations effective in May 2010 and April 2011, Total Charges are Down 40% from \$37,862.09/mo. to \$22,705.54/mo. over the past 13 months, (not including equipment).
- □ The total number of subscribers are also down by 14% from 736 to 635 while total minutes are Down by 6% from 415,787 to 390,177.
- □ Average Cost Per Minute is **Down** from 9.1 cents to 5.8 cents, **36%**.
- □ Average Cost Per Phone is **Down** from \$51.44 to \$35.76, **also 36%**.
- □ Average Corporate Discount is up from 14.4% to 17.7%
- □ Cumulative Savings since Mar 2009: \$318,000, Net Savings: \$214,000.

Executive Summary - April 2011



Skanska Internal Wireless Processes

- ☐ All internal bills are now being created by XRay Wireless no issues.
- ☐ Last issue to manage is attaching P.O. Nos. to all equipment purchases.

Carrier Issues

- ☐ Sprint is very well managed, the only area left to aggressively optimize is Messaging costs. XRay Wireless updated
- □ AT&T needs more optimization which will be aggressively managed this month.

Adds, Moves & Changes

- Because of the Major Optimization effective in April 2011, there is no new optimization this month.
- ☐ XRay Wireless upgraded 28 Messaging plans on phones with a projected savings on of \$380/month on those phones.
- ☐ XRay Wireless will place a request with Daphne Harper to upgrade the rest of the Skanska NE phones to assign the Free 300 message plan this month.

 Projected savings: approximately \$250/month.

Exception Reports - Top 10 Users by Cost



Total Charges

Subscriber	CellNo	TotalChg
Aaron Copeland	(719) 295-0140	\$177.34
Anthony Padua	(719) 807-1356	\$166.56
Isaac Newton	(719) 299-1382	\$151.25
Gerardus Mercator	(743) 256-0139	\$148.87
Guglielmo Marconi	(615) 523-4392	\$148.87
John L Lewis	(613) 208-4568	\$123.49
John L Sullivan	(613) 208-7199	\$120.08
Isadora Duncan	(719) 417-5781	\$117.39
Charles Dickens	(719) 450-1441	\$113.16
Maya Angelou	(719) 709-6181	\$110.92

Overage Charges

Subscriber	CellNo	Ovg Chg
	No	
O	verage	
	harges	
C	narges	

Long Distance Charges

Subscriber	CellNo	LD Charge
Paul Robeson	(719) 709-0541	\$89.77
Pele	(817) 290-5792	\$72.36
George Washington	(743) 604-0177	\$21.06
Kate Moss	(613) 208-2049	\$18.13
Marie Curie	(615) 805-2661	\$12.10
Bob Dylan	(615) 790-8105	\$9.31
Malala Yousafzai	(615) 204-2101	\$7.84
Malcolm X	(615) 204-2101	\$2.94
Peter Behrens	(719) 417-8070	\$2.45
Peter Carl Faberge	(743) 234-0028	\$1.47

Data Charges

Cell No	Access Chg
(719) 578-0237	\$66.20
(615) 523-1198	\$50.20
(613) 372-7779	\$49.40
(719) 417-6881	\$32.80
(743) 234-6148	\$24.80
(719) 687-1623	\$20.40
(615) 779-5815	\$16.80
(719) 560-3038	\$15.00
(613) 235-6922	\$13.40
(719) 501-9104	\$13.20
	(719) 578-0237 (615) 523-1198 (613) 372-7779 (719) 417-6881 (743) 234-6148 (719) 687-1623 (615) 779-5815 (719) 560-3038 (613) 235-6922

Push To Talk Charges

Subscriber	CellNo	PTT Chg
Haile Selassie	(615) 805-9362	\$56.76
Frederick Banting	(615) 807-5949	\$10.79
Jerzy Neyman	(719) 681-9936	\$4.19
Filippo Brunelleschi	(613) 235-8242	\$0.94
Charles Talleyrand	(719) 642-0802	\$0.25
Jesse James	(613) 208-4231	\$0.12
Charlie Chaplin	(613) 772-3703	
Michael Faraday	(743) 728-5909	
Michael Jordan	(817) 964-8317	
Halle Berry	(613) 739-3143	

Messaging Charges

Msg Chg
3077 \$66.20
7343 \$50.20
2154 \$49.40
2548 \$32.80
3044 \$24.80
0058 \$20.40
9511 \$16.80
2154 \$15.00
7133 \$13.40
\$13.20

Exception Reports - Top 10 Users by Cost (cont.)



Roaming Charges

Subscriber	CellNo	Ovg Chg
	No loaming Charges	

Directory Asst. Charges

Subscriber	Cell Number	411 Calls
Kate Moss	(613) 208-2049	\$89.77
Marie Curie	(615) 805-2661	\$72.36
Bob Dylan	(615) 790-8105	\$21.06
Malala Yousafzai	(615) 204-2101	\$18.13
Malcolm X	(615) 204-2101	\$12.10
Peter Behrens	(719) 417-8070	\$9.31
Peter Faberge	(743) 234-0028	\$7.84
Jesse Owens	(719) 560-3077	\$2.94
Chiang Kai-Shek	(743) 386-7343	\$2.45
Hilary Clinton	(613) 772-2154	\$1.47

Access Charges

Cell No	Msg Chg
(613) 208-4231	\$66.20
(613) 772-3703	\$50.20
(743) 728-5909	\$49.40
(817) 964-8317	\$32.80
(613) 739-3143	\$24.80
(719) 578-0237	\$20.40
(615) 523-1198	\$16.80
(613) 372-7779	\$15.00
(743) 234-6152	\$13.40
(743) 234-6148	\$13.20
	(613) 208-4231 (613) 772-3703 (743) 728-5909 (817) 964-8317 (613) 739-3143 (719) 578-0237 (615) 523-1198 (613) 372-7779 (743) 234-6152

Taxes & Surcharges

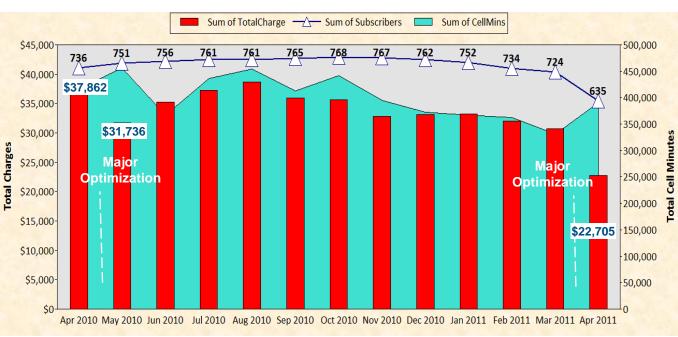
Subscriber	Cell Number	Tax Chg
Kate Winslet	(719) 217-6279	\$29.77
Helen Mirren	(613) 926-1627	\$24.97
Dwight L Moody	(719) 417-1905	\$20.37
Frederick Winslow		
Taylor	(719) 731-2946	\$18.13
Edgar Allen Poe	(719) 681-2470	\$17.87
Friedrich Engels	(613) 423-2734	\$9.31
Edgar Degas	(743) 242-1550	\$7.84
Bruce Lee	(719) 709-6635	\$2.94
Philip II of Spain	(613) 330-7574	\$2.45
Albert Schweitzer	(743) 723-1712	\$1.47

Equipment Charges

Subscriber	Cell No	Equip Chg

12 Month Trending: Total Charges





Month	Subs	Total Mins	Total Charges
Apr 2010	736	415,787.00	\$37,862.09
May 2010	751	456,125.00	\$31,736.64
Jun 2010	756	366,645.00	\$35,241.54
Jul 2010	761	436,328.00	\$37,276.63
Aug 2010	761	454,655.00	\$38,665.98
Sep 2010	765	412,370.00	\$35,981.29
Oct 2010	768	441,449.00	\$35,602.53
Nov 2010	767	394,616.00	\$32,792.20
Dec 2010	762	371,977.00	\$33,140.33
Jan 2011	752	366,535.00	\$33,263.39
Feb 2011	734	362,651.00	\$32,037.08
Mar 2011	724	331,146.00	\$30,665.50
Apr 2011	635	390,177.00	\$22,705.54
12 Mo.	-101	-25,610	-\$15,156.55
Change	-14%	-6%	-40%

Service Overview

Status: Very Well Managed

Current Use: 390,177 minutes

Current Charge: \$22,705.54 Peak Use: 454,655 minutes

Peak Charge: \$38,655

Trend: Down and Stable.

Notes: Cellular Voice Usage is currently very well managed with Zero usage cost outside

of rate plans.

Issues: None at this time.

Additional Information:

There were 206,851 Billable minutes used in April. Of those, 25,916 were assigned to users with unlimited plans. The remaining subscribers used 180,935 billable minutes and have 207,600 rate plan minutes, which covers all of their billable usage plus 15% to cover any spikes in usage.

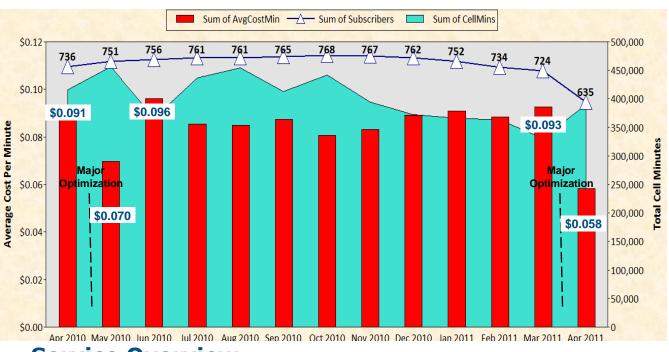
The cell minute pool will be monitored monthly to forecast any spikes in usage that could cause overage minute charges.

To Do:

Research why Total Charges went up in June, July & August 2010 after going down in May from the Optimization.

12 Month Trending: Average Cost/Minute





Subs	Total Mins	Avg Cost/Min
736	415,787	\$0.091
751	456,125	\$0.070
756	366,645	\$0.096
761	436,328	\$0.085
761	454,655	\$0.085
765	412,370	\$0.087
768	441,449	\$0.081
767	394,616	\$0.083
762	371,977	\$0.089
752	366,535	\$0.091
734	362,651	\$0.088
724	331,146	\$0.093
635	390,177	\$0.058
-101	-25,610	-\$0.033
-14%	-6%	-36%
	736 751 756 761 765 768 767 762 752 734 724 635 -101	736 415,787 751 456,125 756 366,645 761 436,328 761 454,655 765 412,370 768 441,449 767 394,616 762 371,977 752 366,535 734 362,651 724 331,146 635 390,177 -101 -25,610

Service Overview

Status: Very Well Managed Current Use: 390,000 Mins

Current Charge: \$0.058/min.

of changes.

Peak Use: 455,000 Mins
Peak Charge: \$0.96/min
Trend: Down and Stable.
Notes: Average Cost per
Minute is almost perfectly
optimized due to the last set

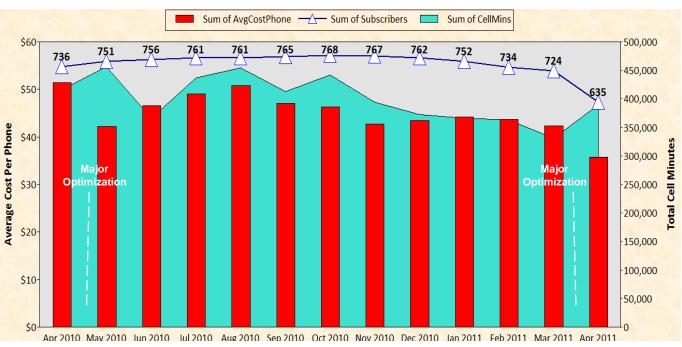
Issues: None at this time.

To Do:

Because the Voice Minute Pool is so tightly aligned to usage there is a small risk that an upward spike could cause overage minute charges. The cell minute pool will be monitored monthly to forecast spikes in usage.

12 Month Trending: Average Cost/Phone





Month	Subs	Total Mins	Avg Cost/Phn
Apr 2010	736	415,787	\$51.44
May 2010	751	456,125	\$42.26
Jun 2010	756	366,645	\$46.62
Jul 2010	761	436,328	\$48.98
Aug 2010	761	454,655	\$50.81
Sep 2010	765	412,370	\$47.03
Oct 2010	768	441,449	\$46.36
Nov 2010	767	394,616	\$42.75
Dec 2010	762	371,977	\$43.49
Jan 2011	752	366,535	\$44.23
Feb 2011	734	362,651	\$43.65
Mar 2011	724	331,146	\$42.36
Apr 2011	635	390,177	\$35.76
12 Mo.	-101	-25,610	-\$15.69
Change	-14%	-6%	-30%

Service Overview

Status: Well Managed

Current Use: 726,132 KBs

Current Charge: \$97.04

Peak Use: 12,518,178 KBs

Peak Charge: \$1,058.99

Trend: Down and Stable.

Notes: Data Usage is

currently well managed with

very little usage cost outside

of rate plans.

Issues: None at this time.

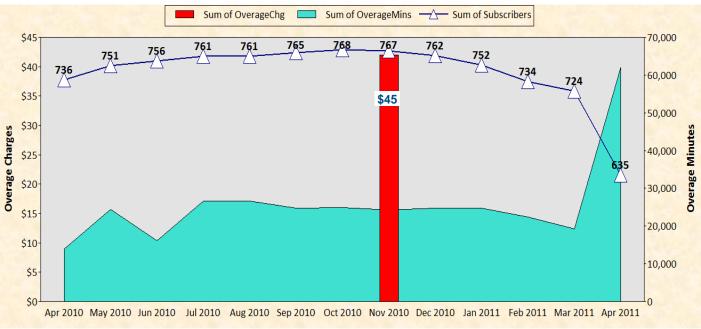
To Do:

Because the Voice Minute Pool is so tightly aligned to usage there is a small risk that an upward spike could cause overage minute charges. The cell minute pool

will be monitored monthly to forecast spikes in usage.

12 Month Trending: Cellular Overage Charges





Month	Subs	Ovg Mins	Ovg Chgs
May 2010	751	24,437	\$0.00
Jun 2010	756	16,175	\$0.00
Jul 2010	761	26,675	\$0.00
Aug 2010	761	26,649	\$0.00
Sep 2010	765	24,709	\$0.00
Oct 2010	768	24,921	\$0.00
Nov 2010	767	24,292	\$42.00
Dec 2010	762	24,777	\$0.00
Jan 2011	752	24,715	\$0.00
Feb 2011	734	22,374	\$0.00
Mar 2011	724	19,221	\$0.00
Apr 2011	635	61,992	\$0.00
12 Mo.	-116	37,555	\$0.00
Change	-15%	154%	0%

Service Overview

Status: Very Well Managed

Current Use: 61.992 minutes

Current Charge: \$0.00

Peak Use: 61.992 minutes

Peak Charge: \$42.00

Trend: Up and Unstable.

Notes: Cell Voice Overage is currently very well managed with Zero Overage Cost but spikes may be a concern.

Issues:

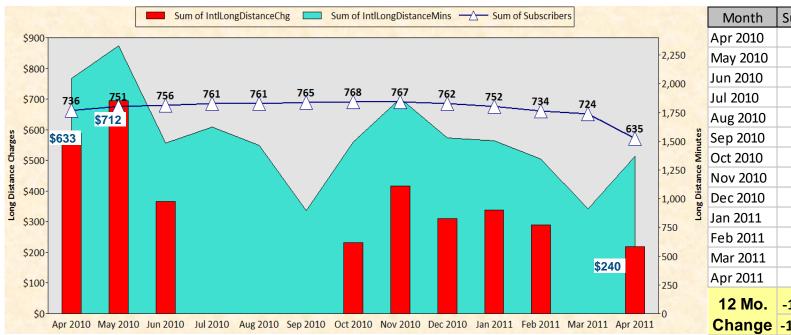
- 1) Significant spike in overage minutes. Even though they are at Zero cost, it shows how tight the cell minute pool was made by the March 2011 Optimization.
- 2) The Overage Charges in 16 months.

To Do:

- 1) Research overage charges to determine the cause.
- 2) Monitor usage patterns to forecast possible spikes.

12 Month Trending: US & Int'l Long Distance





Month	Subs	LD Mins	LD Chg
Apr 2010	736	2,044.00	\$633.17
May 2010	751	2,331.00	\$712.05
Jun 2010	756	1,482.00	\$375.39
Jul 2010	761	1,625.00	\$514.65
Aug 2010	761	1,465.00	\$380.48
Sep 2010	765	897.00	\$187.89
Oct 2010	768	1,493.00	\$283.61
Nov 2010	767	1,870.00	\$476.08
Dec 2010	762	1,528.00	\$324.91
Jan 2011	752	1,506.00	\$368.22
Feb 2011	734	1,345.00	\$301.83
Mar 2011	724	909.00	\$144.83
Apr 2011	635	1,369.00	\$239.55
12 Mo.	-101	-675	-\$393.62
Change	-14%	-33%	-62%

Service Overview

Status: Managed

Current Use: 1,369 minutes

Current Charge: \$240

Peak Use: 2,331 minutes

Peak Charge: \$712

Trend: Down and Stable.

Notes: The cost of Int'l Long Distance calls has dropped from 30.5 cents/minute to

17.5 cents/minute.

Issues: None at this time.

To Do:

We have pushed the cost of Int'l Long Distance calls down 62% in the past 12 months. The average cost from International Long Distance calls has dropped from 31 cents/minute to 17.5 cents/minute.

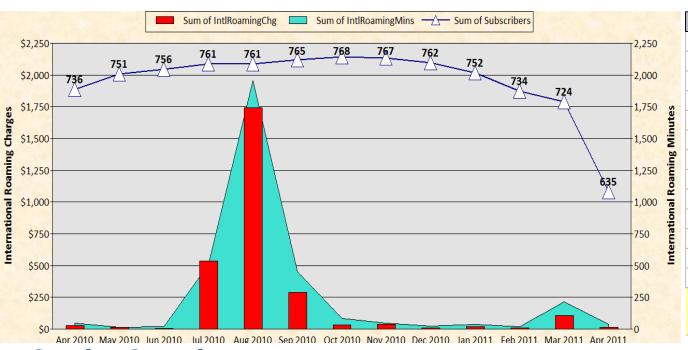
To Do:

Good progress, but there may still be more savings to find.

Review 12 month international usage patterns again.

12 Month Trending: US & Int'l Roaming





	Month	Subs	RomMin	RomChg
	Apr 2010	736	45.00	\$44.55
	May 2010	751	13.00	\$18.27
	Jun 2010	756	17.00	\$10.03
	Jul 2010	761	508.00	\$833.32
	Aug 2010	761	1,958.00	\$2,707.92
	Sep 2010	765	454.00	\$448.86
)	Oct 2010	768	86.00	\$52.14
	Nov 2010	767	46.00	\$59.34
	Dec 2010	762	24.00	\$14.16
	Jan 2011	752	39.00	\$29.61
	Feb 2011	734	20.00	\$11.80
	Mar 2011	724	212.00	\$167.48
	Apr 2011	635	37.00	\$21.83
	12 Mo.	-101	-8	-\$22.72
	Change	-14%	-18%	-51%

Service Overview

Status: Well Managed

Current Use: 37 minutes

Current Charge: \$22

Peak Use: 1958 minutes

Peak Charge: \$2,708

Trend: Down but Unstable.

2011 & \$0.60/min in April

Notes: Cost was \$1.38/min in May 2010, \$0.60/min in Oct 2010, \$0.78/min in Mar

2011

Issues:

International Roaming charges vary wildly. Costs are based on a small user community with unpredictable usage patterns. It's very difficult to predict usage and charges vary over 100+ countries.

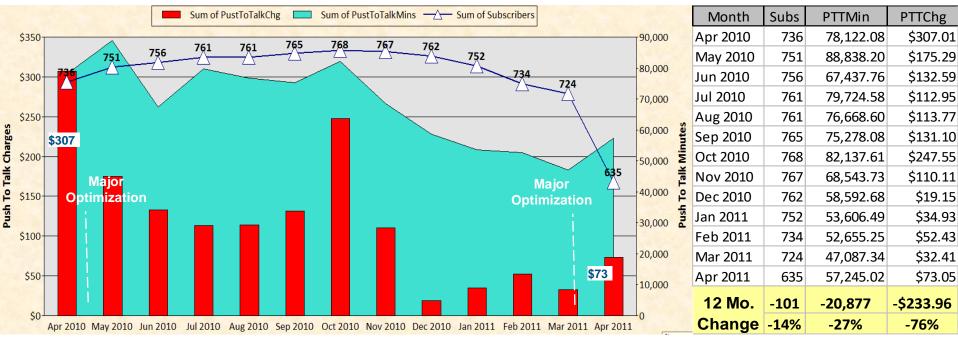
To Do:

Research all users over the past year to search for LD feature charges and patterns to predict future usage.

If all 5,000 Skanska USA subscribers have enough volume, setting up a passthrough to use the HQ landlines long distance service may make sense.

12 Month Trending: Push To Talk Charges





Service Overview

Status: Managed

Current Use: 57,245 minutes

Current Charge: \$73

Peak Use: 88,838 minutes

Peak Charge: \$248

Trend: Down and Stable.

Notes: Pus To Talk use is

managed, but there are more

savings to find.

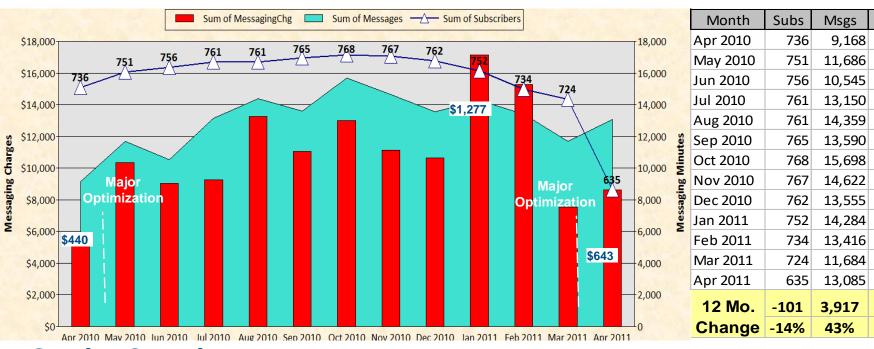
Issues: The cost for usage is driven by International Direct Connect calls and a few users who have Data Everything plans that don't provide free Direct Connect.

To Do:

- 1) Find the users on Data Everything plans and either put them on standard plans or Simply Everything plans.
- 2) Research subscribers with International Direct Connect calls and add international calling feature code and try to do a better job predicting their future usage.

12 Month Trending: Messaging Charges





	Month	Subs	Msgs	MsgChg
	Apr 2010	736	9,168	\$440.20
	May 2010	751	11,686	\$770.15
	Jun 2010	756	10,545	\$673.95
	Jul 2010	761	13,150	\$690.05
	Aug 2010	761	14,359	\$987.20
	Sep 2010	765	13,590	\$822.60
	Oct 2010	768	15,698	\$968.40
,	Nov 2010	767	14,622	\$830.40
•	Dec 2010	762	13,555	\$792.00
	Jan 2011	752	14,284	\$1,277.40
	Feb 2011	734	13,416	\$1,138.00
	Mar 2011	724	11,684	\$561.30
	Apr 2011	635	13,085	\$643.00
	12 Mo.	-101	3,917	\$202.80
	Change	-14%	43%	46%

Service Overview

Status: Needs Improvement

Current Use: 13,085

Messages

Current Charge: \$643

Peak Use: 15,698 Messages

Peak Charge: \$1,277

Trend: Up & Down, Unstable.

Notes:

230 subscribers were charged for messaging. 226 subs used less than 300 messages.

Issues: All subscribers need to be assigned to a messaging plan.

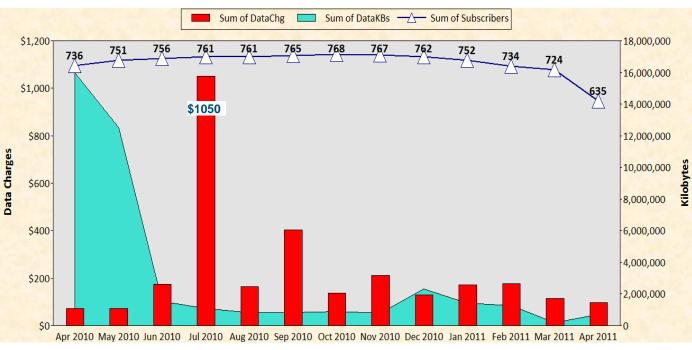
To Do:

- 1) Assign 226 subscribers to custom Messaging plan with 300 free messages.
- 2) Assign 3 subscribers to 1000 message plan for \$5 each.
- 3) Assign 1 subscriber to unlimited message plan for \$12 each.

Save \$616/month vs. April 2011.

12 Month Trending: Data Charges





Month	Subs	Kilobytes	DataChg
Apr 2010	736	15,994,422	\$73.40
May 2010	751	12,518,178	\$72.94
Jun 2010	756	1,535,288	\$174.01
Jul 2010	761	1,085,381	\$1,050.99
Aug 2010	761	811,381	\$163.74
Sep 2010	765	811,035	\$404.38
Oct 2010	768	882,831	\$135.98
Nov 2010	767	788,058	\$212.70
Dec 2010	762	2,317,683	\$128.30
Jan 2011	752	1,403,497	\$172.55
Feb 2011	734	1,261,950	\$175.65
Mar 2011	724	179,300	\$114.71
Apr 2011	635	726,132	\$97.04
12 Mo.	-101	-15,268,289	\$23.64
Change	-14%	-95%	32%

Service Overview

Status: Well Managed

Current Use: 726,132 Kbs

Current Charge: \$97.04

Peak Use: 12,518,178 Kbs

Peak Charge: \$1,058.99

Trend: Down and Stable.

Notes: Data Usage is

currently well managed with very little usage cost outside

of rate plans.

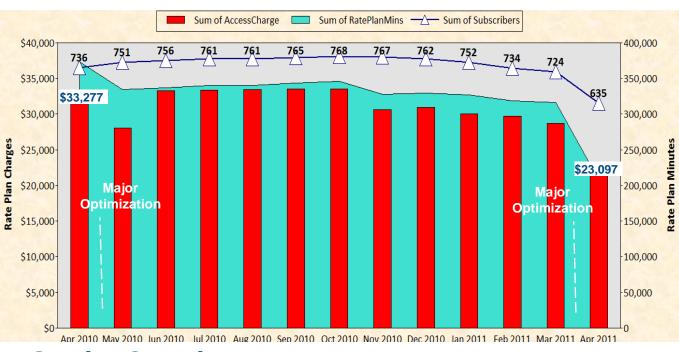
Issues: None at this time.

To Do:

- 1) Maintain current status. Watch out for "Entertainment" downloads, (ring tones, games, etc.), which can spike charges. Disable Data usage for unauthorized users.
- 2) Research causes of the \$1,050 charge in July 2010.

12 Month Trending: Access Charges





Month	Subs	RPAccMin	RPAccChg
Apr 2010	736	373,600	\$33,277.87
May 2010	751	334,400	\$28,076.24
Jun 2010	756	336,600	\$33,299.01
Jul 2010	761	340,000	\$33,382.23
Aug 2010	761	340,600	\$33,444.40
Sep 2010	765	343,400	\$33,502.41
Oct 2010	768	346,400	\$33,520.90
Nov 2010	767	327,600	\$30,613.00
Dec 2010	762	329,800	\$30,950.44
Jan 2011	752	326,600	\$30,017.32
Feb 2011	734	318,800	\$29,685.22
Mar 2011	724	316,400	\$28,710.64
Apr 2011	635	207,600	\$23,097.37
12 Mo.	-101	-166,000	-\$10,180.50
Change	-14%	-44%	-31%

Service Overview

Status: Very Well Managed

Current Use: 207,600minutes

Current Charge: \$23,097

Peak Use: 346,400 minutes

Peak Charge: \$33,561

Trend: Down and Stable.

Notes: Rate Plan Access charge is very well managed. Pool may not have enough

room for expansion.

Issues:

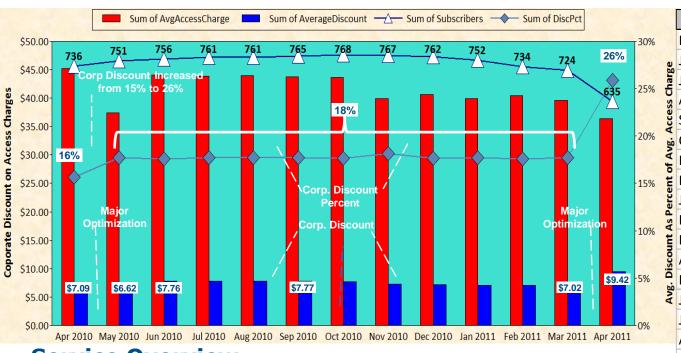
Pool is aligned perfectly with usage, but tight alignment means that usage patterns must be watched vigilantly to safeguard against overage caused by spikes in usage.

To Do:

Compare Billable Minutes of use to Rate Plan Minutes every month and make any adjustments necessary.

24 Month Trending: Average Corp. Discount





May 2009 602 \$46.57 \$6.73 14.44 Jun 2009 607 \$46.65 \$6.80 14.66 Jul 2009 615 \$42.44 \$6.14 14.56 Aug 2009 612 \$43.93 \$6.31 14.46 Oct 2009 722 \$47.27 \$6.97 14.76 Nov 2009 727 \$45.43 \$6.48 14.36 Dec 2009 739 \$45.58 \$6.46 14.26 Jan 2010 730 \$45.67 \$6.46 14.26 Mar 2010 739 \$45.46 \$6.45 14.26 Mar 2010 736 \$45.21 \$7.09 15.76 May 2010 751 \$37.39 \$6.62 17.76 Jul 2010 761 \$43.87 \$7.77 17.76 Aug 2010 761 \$43.87 \$7.77 17.76 Aug 2010 765 \$43.79 \$7.77 17.76 Oct 2010 768 \$43.65 \$7.71 17.76 Nov 2010 767 \$39.91 \$7.24 18.16 Dec 2010 762 \$40.62 \$7.17 17.76 Jan 2011 752 \$39.92 \$7.07 17.76 Mar 2011 734 \$40.44 \$7.11 17.66 Mar 2011 724 \$39.66 \$7.02 17.76 Apr 2011 635 \$36.37 \$9.42 25.96 12 Mo. 33 -10 \$2.70 11.56						
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Apr 2010 736 \$45.21 \$7.09 15.79 May 2010 751 \$37.39 \$6.62 17.79 Jun 2010 756 \$44.05 \$7.76 17.69 Jul 2010 761 \$43.87 \$7.77 17.79 Aug 2010 761 \$43.95 \$7.78 17.79 Sep 2010 765 \$43.79 \$7.77 17.79 Oct 2010 768 \$43.65 \$7.71 17.79 Nov 2010 767 \$39.91 \$7.24 18.19 Dec 2010 762 \$40.62 \$7.17 17.79 Jan 2011 752 \$39.92 \$7.07 17.79 Feb 2011 734 \$40.44 \$7.11 17.69 Mar 2011 724 \$39.66 \$7.02 17.79 Apr 2011 635 \$36.37 \$9.42 25.99		Feb 2010	744	\$45.39	\$6.45	14.2%
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Sep 2010 765 \$43.79 \$7.77 17.7° Oct 2010 768 \$43.65 \$7.71 17.7° Nov 2010 767 \$39.91 \$7.24 18.1° Dec 2010 762 \$40.62 \$7.17 17.7° Jan 2011 752 \$39.92 \$7.07 17.7° Feb 2011 734 \$40.44 \$7.11 17.6° Mar 2011 724 \$39.66 \$7.02 17.7° Apr 2011 635 \$36.37 \$9.42 25.9° 12 Mo. 33 -10 \$2.70 11.5°		Jul 2010	761	\$43.87	\$7.77	17.7%
Oct 2010 768 \$43.65 \$7.71 17.79 Nov 2010 767 \$39.91 \$7.24 18.19 Dec 2010 762 \$40.62 \$7.17 17.79 Jan 2011 752 \$39.92 \$7.07 17.79 Feb 2011 734 \$40.44 \$7.11 17.69 Mar 2011 724 \$39.66 \$7.02 17.79 Apr 2011 635 \$36.37 \$9.42 25.99 12 Mo. 33 -10 \$2.70 11.59		Aug 2010	761	\$43.95	\$7.78	17.7%
Nov 2010 767 \$39.91 \$7.24 18.19 Dec 2010 762 \$40.62 \$7.17 17.79 Jan 2011 752 \$39.92 \$7.07 17.79 Feb 2011 734 \$40.44 \$7.11 17.69 Mar 2011 724 \$39.66 \$7.02 17.79 Apr 2011 635 \$36.37 \$9.42 25.99 12 Mo. 33 -10 \$2.70 11.59		Sep 2010	765	\$43.79	\$7.77	17.7%
Dec 2010 762 \$40.62 \$7.17 17.7° Jan 2011 752 \$39.92 \$7.07 17.7° Feb 2011 734 \$40.44 \$7.11 17.6° Mar 2011 724 \$39.66 \$7.02 17.7° Apr 2011 635 \$36.37 \$9.42 25.9° 12 Mo. 33 -10 \$2.70 11.5°		Oct 2010	768	\$43.65	\$7.71	17.7%
Jan 2011 752 \$39.92 \$7.07 17.75 Feb 2011 734 \$40.44 \$7.11 17.66 Mar 2011 724 \$39.66 \$7.02 17.76 Apr 2011 635 \$36.37 \$9.42 25.96 12 Mo. 33 -10 \$2.70 11.56		Nov 2010	767	\$39.91	\$7.24	18.1%
Feb 2011 734 \$40.44 \$7.11 17.66 Mar 2011 724 \$39.66 \$7.02 17.76 Apr 2011 635 \$36.37 \$9.42 25.96 12 Mo. 33 -10 \$2.70 11.59		Dec 2010	762	\$40.62	\$7.17	17.7%
Mar 2011 724 \$39.66 \$7.02 17.79 Apr 2011 635 \$36.37 \$9.42 25.99 12 Mo. 33 -10 \$2.70 11.59		Jan 2011	752	\$39.92	\$7.07	17.7%
Apr 2011 635 \$36.37 \$9.42 25.9 12 Mo. 33 -10 \$2.70 11.59		Feb 2011	734	\$40.44	\$7.11	17.6%
12 Mo. 33 -10 \$2.70 11.55		Mar 2011	724	\$39.66	\$7.02	17.7%
		Apr 2011	635	\$36.37	\$9.42	25.9%
Change 5% -22% 40% 799		12 Mo.	33	-10	\$2.70	11.5%
5		Change	5%	-22%	40%	79%

Service Overview

Status: Well Managed

Current Ava Corp Disc: \$9.42

Current Avg Disc %: 25.9%

Trend: Up and Unstable.

Notes:

The Average Corp. Discount jumped to 25.9% in April 2011 due to a mixture of prorated charges and cancelled phones. It is expected to drop back to about 18%/Access Charge.

Issues:

The corporate discount only applies to access charges. When comparing the average corp. discount to the Average Access Charge, the actual discount typically seems to be about 1% less than promised.

Since the corporate discount has increased to 19%, the additional savings is about \$1/month/phone.

To Do: Research corporate discount to determine why it is averaging 18%, not 19%.

Delta Tables - All Changes



Rate Plan Changes

	SubName	CellNo	CurMoRPName	PrvMoRPName
1)	Pope Clement VII	(719) 806-4960	Biz Essential 1000	Bus Essentials Msg & Data 1000
2)	Kemal Ataturk	(719) 418-2213	Biz Essential 1000	Simply Everything Plan
3)	King Gillette	(719) 418-3559	Biz Essential 1000	Simply Everything Plan
4)	Pope Gregory IX	(817) 968-5131	Biz Essential 1000	Simply Everything Plan
5)	Edward Lear	(613) 772-2159	Biz Essential 1000	Simply Everything Plan
6)	John Dillinger	(719) 560-3081	RPName UNKNOWN	ATT Nation 450
7)	Matteo Ricci	(719) 682-9925	Biz Essential 1000	Simply Everything Plan
8)	Friedrich Nietzsche	(613) 208-1014	Business Essentials AAP 7PM	Biz Essential Add-On
9)	Edward Robinson Squibb	(719) 939-7771	Biz Essential 1000	Simply Everything Plan
10)	Pope Gregory VII	(719) 754-7064	Biz Essential 1000	Simply Everything Plan
11)	John Dryden	(613) 208-3739	Biz Essential 1000	Simply Everything Plan
12)	Calamity Jane	(613) 235-7318	Biz Essential 1000	Simply Everything Plan

Cancelled Phones

	SubName	CellNo	CurMoAccStatus	PrvMoAccStatus
1)	James Naismith	(719) 295-0623	Cancelled	Active
2)	Girolamo Savonarola	(719) 217-5929	Cancelled	Active
3)	Pope Gregory XIII	(719) 587-1557	Suspended Until	Active
4)	Klemens Von Metternich	(615) 523-0916	Suspended Until	Active
5)	Pope Innocent III	(615) 779-5848	Cancelled	Active
6)	Pope John Paul II	(817) 213-8079	Cancelled	Active
7)	Captain Kidd	(743) 236-6207	Cancelled	Active
8)	Konrad Adenauer	(613) 772-5865	Cancelled	Active
9)	Edwin Hubble	(615) 351-9954	Cancelled	Active