

Filters

market All
division All
customer All

P & L by Fiscal Year Report

Metrics	Fiscal Years				21 vs 20
	2019	2020	2021		
APAC					
net sales	58.2M	113.6M	336.3M		196%
COGS	33.1M	72.6M	217.6M		200%
Gross Marg	25.1M	41.0M	118.7M		189%
GM%	43.18%	36.11%	35.29%		-2%
EU					
net sales	12.9M	39.0M	139.7M		258%
COGS	7.6M	24.3M	86.1M		255%
Gross Marg	5.3M	14.8M	53.6M		263%
GM%	41.16%	37.85%	38.38%		1%
NA					
net sales	16.3M	44.1M	122.8M		179%
COGS	10.5M	26.6M	77.0M		190%
Gross Marg	5.8M	17.5M	45.9M		161%
GM%	35.39%	39.78%	37.34%		-6%
Total net sales	87.5M	196.7M	598.9M		204%
Total COGS	51.2M	123.4M	380.7M		209%
Total Gross Marg	36.2M	73.3M	218.2M		198%
Total GM%	41.43%	37.28%	36.43%		-2%

