



Year	Month	BudgetAmount
2016	December	1978396
2016	November	1975436
2016	October	1674817
2016	September	1507678
2016	August	1577564
2016	July	1354917
2016	June	1713430
2016	May	1226351
2016	April	1131721
2016	March	999795
2016	February	858350
Total		16869574

Year	Month	SalesAmount
2014	Apr	513297
2014	Aug	550779
2014	Dec	676723
2014	Feb	506161
2014	Jan	473360
2014	Jul	596710
2014	Jun	755480
2014	Mar	473910
2014	May	543960
2014	Nov	673516
2014	Oct	663652
Total		12833533

Year	Month	BudgetAmount	SalesAmount
2016	January	871119	12833533
2016	February	858350	12833533
2016	March	999795	12833533
2016	April	1131721	12833533
2016	May	1226351	12833533
2016	June	1713430	12833533
2016	July	1354917	12833533
2016	August	1577564	12833533
2016	September	1507678	12833533
2016	October	1674817	12833533
2016	November	1975436	12833533
Total		16869574	12833533

Implicit vs Explicit Measure

Region	SalesAmount	Sales
Australia	4668060	4668060
Canada	878060	878060
Central	2071	2071
France	1047602	1047602
Total		12833533

Add Column vs New Measure

Region	Total Sales	Total Sales Amount
Australia	5041582	5041582
Canada	948294	948294
Central	2237	2237
France	1131450	1131450
Total		13860429