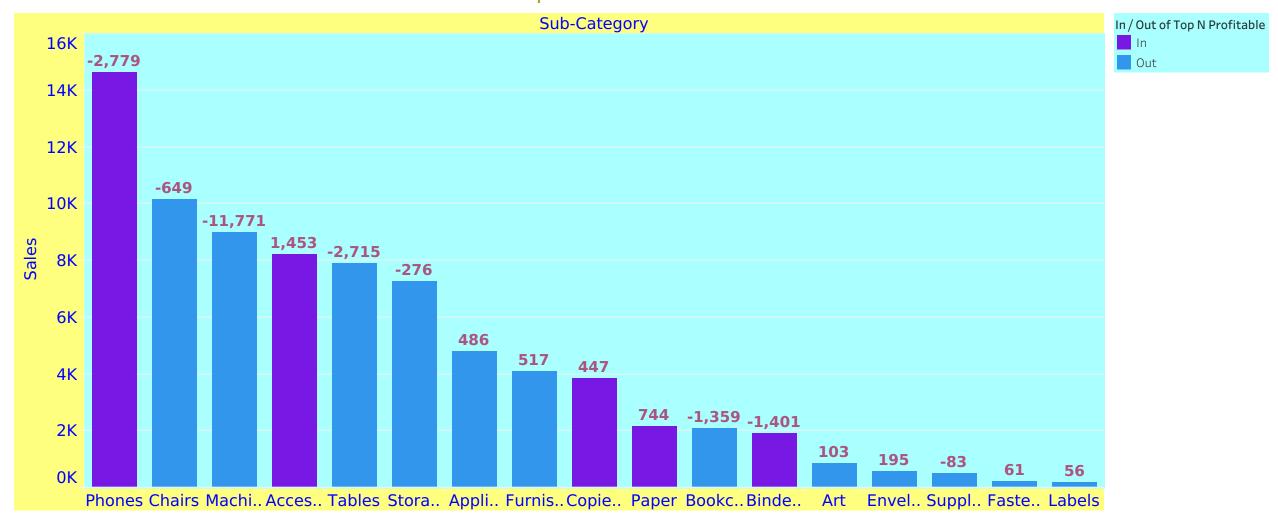
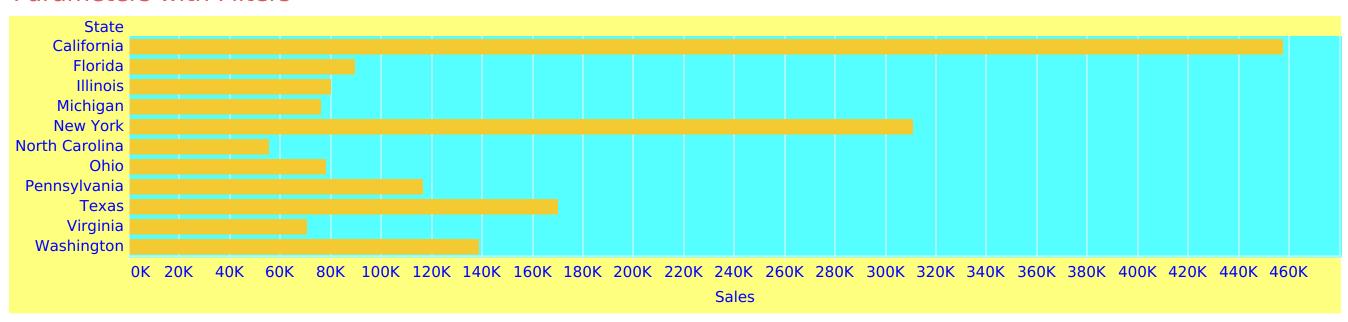
Sum of Sales for each Sub-Category. Color shows details about In / Out of Top N Profitable. The marks are labeled by sum of Profit. The data is filtered on Action (State), which keeps 1 member.



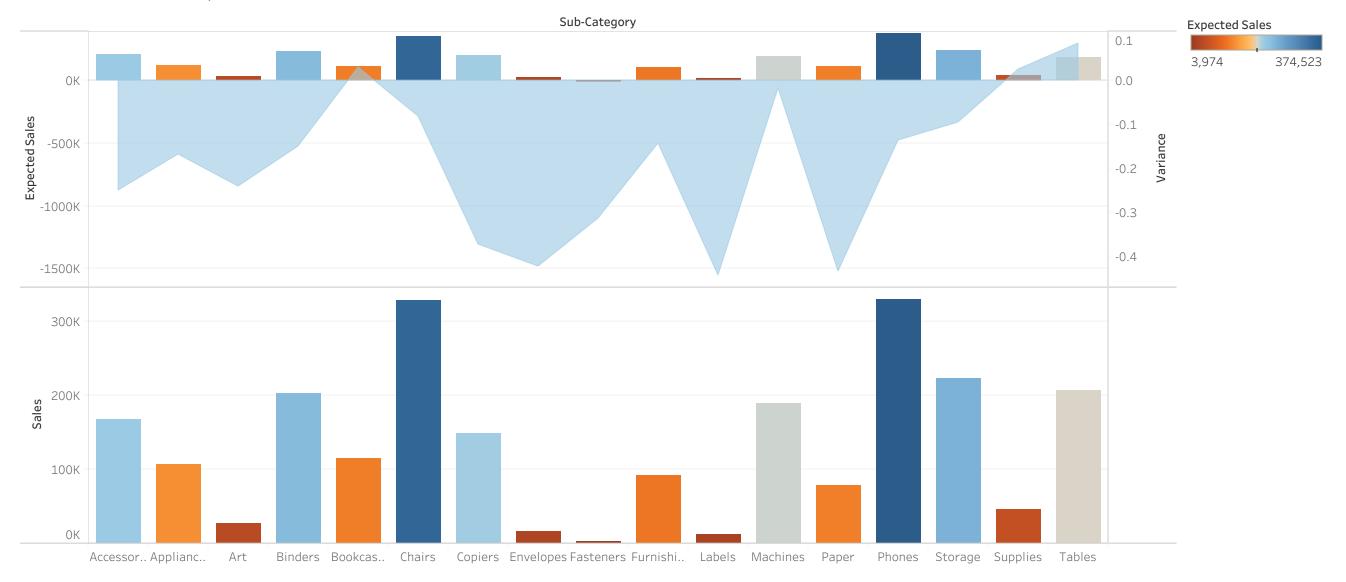
Parameters with Filters



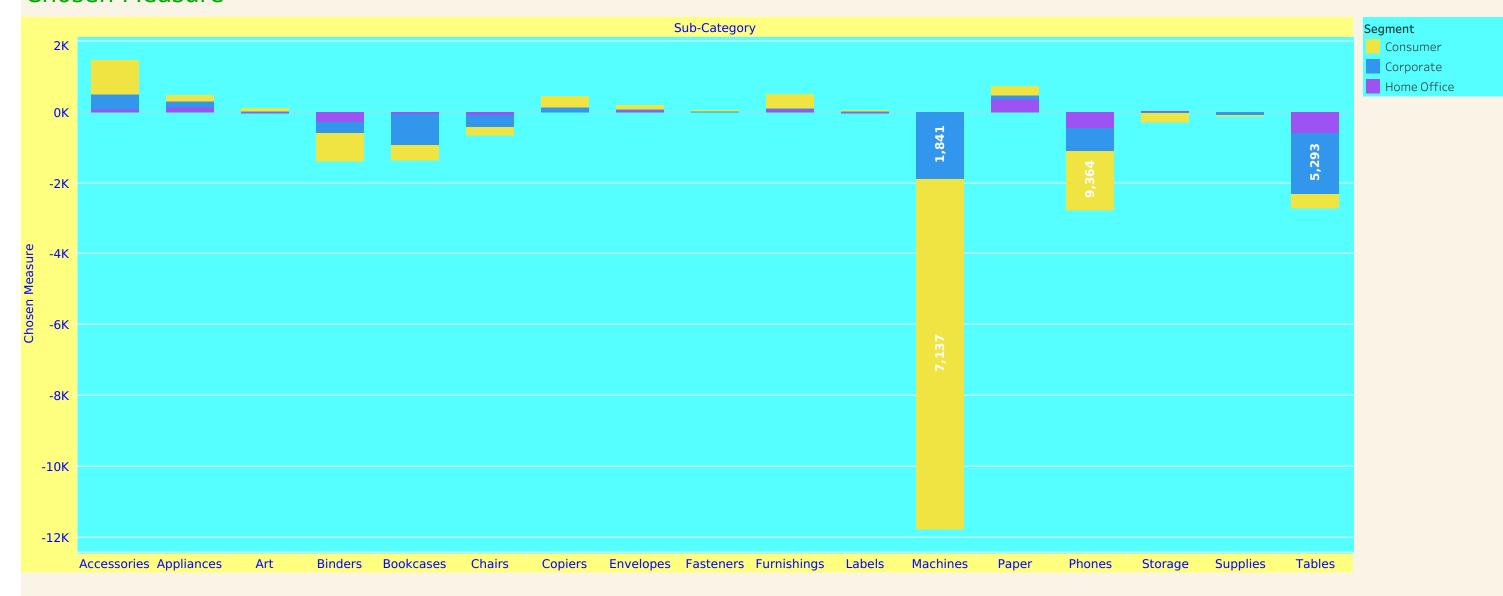
rofit Target %

1.000

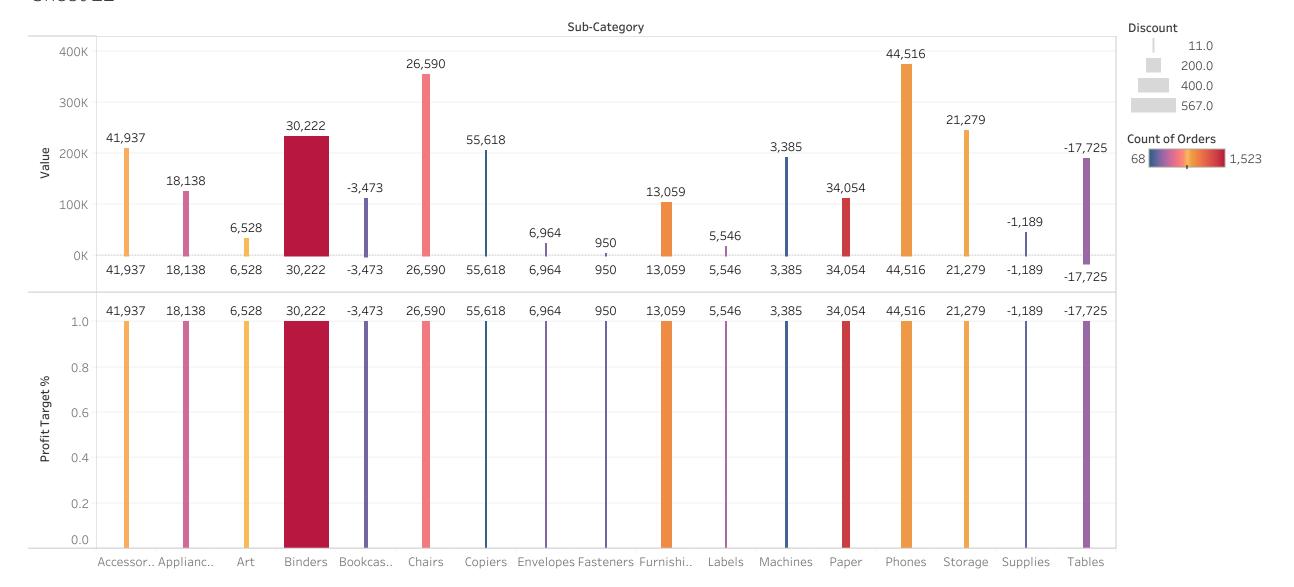
Calculations - Profit/ Variance



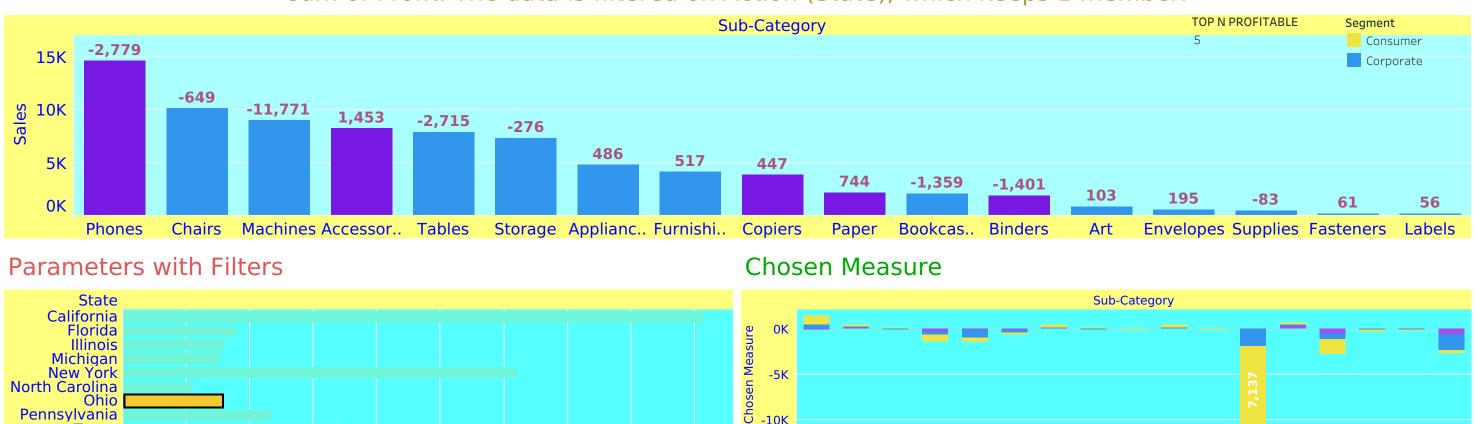
Chosen Measure



Sheet 12



Sum of Sales for each Sub-Category. Color shows details about In / Out of Top N Profitable. The marks are labeled by sum of Profit. The data is filtered on Action (State), which keeps 1 member.



Binders

Chairs

Envelopes

Fasteners

Machines

Texas Virginia

100K

50K

150K

200K

250K

Sales

300K

350K

400K

450K

Washington