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Work/Task # & Name:		1.1 Project Planning (8 days)				
No	**Person Involved (PI)**	**No of PI**	**Total Day(s) Involve**	**Rate/Day (RM)**		**Total by Individual PI (RM)**
1	project manager	1	2	RM	156.52	RM 313.04
2	business analyst	1	2	RM	103.23	RM 206.46
3	system analyst	1	2	RM	93.55	RM 187.10
4	business analyst	1	2	RM	103.23	RM 206.46
				Total Cost (Personnel) For This Work/Task		RM 913.06

Work/Task # & Name:		1.2 Resource Allocation(5days)				
No	**Person Involved (PI)**	**No of PI**	**Total Day(s) Involve**	**Rate/Day (RM)**		**Total by Individual PI (RM)**
1	project manager	1	1	RM	156.52	RM 156.52
2	technical lead	1	2	RM	112.90	RM 225.80
3	business analyst	1	1	RM	103.23	RM 103.23
4	software engineer	1	1	RM	129.03	RM 129.03
5	QA engineer	1	1	RM	122.58	RM 122.58
				Total Cost (Personnel) For This Work/Task		RM 737.16

Work/Task # & Name:		1.3 Budgeting (5 days)				
No	**Person Involved (PI)**	**No of PI**	**Total Day(s) Involve**	**Rate/Day (RM)**		**Total by Individual PI (RM)**
1	project manager	1	1	RM	156.52	RM 156.52
2	business analyst	1	2	RM	103.23	RM 206.46
3	system analyst	1	1	RM	93.55	RM 93.55
4	technical lead	1	1	RM	112.90	RM 112.90
				Total Cost (Personnel) For This Work/Task		RM 569.43

Work/Task # & Name:		2.1 Stakeholder Interview(5 days)				
No	**Person Involved (PI)**	**No of PI**	**Total Day(s) Involve**	**Rate/Day (RM)**		**Total by Individual PI (RM)**
1	project manager	1	1	RM	156.52	RM 156.52
2	business analyst	1	2	RM	103.23	RM 206.46
3	system analyst	1	1	RM	93.55	RM 93.55
4	ui/ux desinger	1	1	RM	96.77	RM 96.77
				Total Cost (Personnel) For This Work/Task		RM 553.30

Work/Task # & Name:		2.2 Requirement Specification (8 days)				
No	**Person Involved (PI)**	**No of PI**	**Total Day(s) Involve**	**Rate/Day (RM)**		**Total by Individual PI (RM)**
1	business analyst	1	3	RM	103.23	RM 309.69
2	system analyst	1	1	RM	93.55	RM 93.55
3	technical lead	1	2	RM	112.90	RM 225.80
4	ui/ux desinger	1	2	RM	96.77	RM 193.54
				Total Cost (Personnel) For This Work/Task		RM 822.58

Work/Task # & Name:		2.3 Documentation (7 days)				
No	**Person Involved (PI)**	**No of PI**	**Total Day(s) Involve**	**Rate/Day (RM)**		**Total by Individual PI (RM)**
1	project manager	1	1	RM	156.52	RM 156.52
2	business analyst	1	2	RM	103.23	RM 206.46
3	system analyst	1	2	RM	93.55	RM 187.10
4	ui/ux desinger	1	2	RM	96.77	RM 193.54
				Total Cost (Personnel) For This Work/Task		RM 743.62

Work/Task # & Name:		3.1 Architecture Design (7 days)				
No	**Person Involved (PI)**	**No of PI**	**Total Day(s) Involve**	**Rate/Day (RM)**		**Total by Individual PI (RM)**

1	technical lead	1	2	RM	112.90	RM	225.80
2	system analyst	1	1	RM	93.55	RM	93.55
3	software engineer	1	2	RM	129.03	RM	258.06
4	project manager	1	2	RM	156.52	RM	313.04
				Total Cost (Personnel) For This Work/Task		RM	890.45

Work/Task # & Name:		3.2 Database Design (6 days)					
No	**Person Involved (PI)**	**No of PI**	**Total Day(s) Involve**	**Rate/Day (RM)**		**Total by Individual PI (RM)**	
1	database architect	1	2	RM	161.29	RM	322.58
2	system analyst	1	1	RM	93.55	RM	93.55
3	software engineer	1	2	RM	129.03	RM	258.06
4	project manager	1	1	RM	156.52	RM	156.52
				Total Cost (Personnel) For This Work/Task		RM	830.71

Work/Task # & Name:		3.3 User Interface Design (9 days)					
No	**Person Involved (PI)**	**No of PI**	**Total Day(s) Involve**	**Rate/Day (RM)**		**Total by Individual PI (RM)**	
1	ui/ux desinger	1	3	RM	96.77	RM	290.31
2	business analyst	1	2	RM	103.23	RM	206.46
3	software engineer	1	3	RM	129.03	RM	387.09
4	project manager	1	1	RM	156.52	RM	156.52
				Total Cost (Personnel) For This Work/Task		RM	1,040.38

Work/Task # & Name:		4.1 Environment Setup (5 days)					
No	**Person Involved (PI)**	**No of PI**	**Total Day(s) Involve**	**Rate/Day (RM)**		**Total by Individual PI (RM)**	
1	technical lead	1	3	RM	112.90	RM	338.70
2	system analyst	1	2	RM	93.55	RM	187.10
3	software engineer	1	3	RM	129.03	RM	387.09
4	QA engineer	1	1	RM	122.58	RM	122.58
5	project manager	1	5	RM	156.52	RM	782.60

| | | | | | Total Cost (Personnel) For This Work/Task | RM | 1,818.07 |

Work/Task # & Name:		4.2 Coding (20 days)					
No	Person Involved (PI)	No of PI	Total Day(s) Involve	Rate/Day (RM)		Total by Individual PI (RM)	
1	software engineer	1	12	RM	129.03	RM	1,548.36
2	technical lead	1	4	RM	112.90	RM	451.60
3	system analyst	1	2	RM	93.55	RM	187.10
4	project manager	1	20	RM	156.52	RM	3,130.40
					Total Cost (Personnel) For This Work/Task	RM	5,317.46

Work/Task # & Name:		4.3 Integration (5 days)					
No	Person Involved (PI)	No of PI	Total Day(s) Involve	Rate/Day (RM)		Total by Individual PI (RM)	
1	technical lead	1	1	RM	112.90	RM	112.90
2	software engineer	1	2	RM	129.03	RM	258.06
3	QA engineer	1	1	RM	122.58	RM	122.58
4	system analyst	1	1	RM	93.55	RM	93.55
5	project manager	1	5	RM	156.52	RM	782.60
					Total Cost (Personnel) For This Work/Task	RM	1,369.69

Work/Task # & Name:		5.1 System Testing (10 days)					
No	Person Involved (PI)	No of PI	Total Day(s) Involve	Rate/Day (RM)		Total by Individual PI (RM)	
1	QA engineer	1	3	RM	122.58	RM	367.74
2	software engineer	1	3	RM	129.03	RM	387.09
3	technical lead	1	2	RM	112.90	RM	225.80
4	system analyst	1	1	RM	93.55	RM	93.55
5	project manager	1	10	RM	156.52	RM	1,565.20
					Total Cost (Personnel) For This Work/Task	RM	2,639.38

Work/Task # & Name:		5.2 User Acceptance Test (11 days)					

No	Person Involved (PI)	No of PI	Total Day(s) Involve	Rate/Day (RM)		Total by Individual PI (RM)	
1	Business Analyst	1	4	RM	103.23	RM	412.92
2	QA engineer	1	2	RM	122.58	RM	245.16
3	software engineer	1	2	RM	129.03	RM	258.06
4	project manager	1	11	RM	156.52	RM	1,721.72
				Total Cost (Personnel) For This Work/Task		RM	2,637.86

Work/Task # & Name:	5.3 Bug Fixing (4 days)						
No	**Person Involved (PI)**	**No of PI**	**Total Day(s) Involve**	**Rate/Day (RM)**		**Total by Individual PI (RM)**	
1	software engineer	1	2	RM	129.03	RM	258.06
2	QA engineer	1	1	RM	122.58	RM	122.58
3	technical lead	1	1	RM	112.90	RM	112.90
4	project manager	1	4	RM	156.52	RM	626.08
				Total Cost (Personnel) For This Work/Task		RM	1,119.62

Work/Task # & Name:	6.1 Bug Tracking and Fixes (14 days)						
No	**Person Involved (PI)**	**No of PI**	**Total Day(s) Involve**	**Rate/Day (RM)**		**Total by Individual PI (RM)**	
1	software engineer	1	5	RM	129.03	RM	645.15
2	QA engineer	1	3	RM	122.58	RM	367.74
3	technical lead	1	2	RM	112.90	RM	225.80
4	project manager	1	14	RM	156.52	RM	2,191.28
				Total Cost (Personnel) For This Work/Task		RM	3,429.97

Work/Task # & Name:	6.2 Update Release (58 days)						
No	**Person Involved (PI)**	**No of PI**	**Total Day(s) Involve**	**Rate/Day (RM)**		**Total by Individual PI (RM)**	
1	software engineer	1	10	RM	129.03	RM	1,290.30
2	QA engineer	1	15	RM	122.58	RM	1,838.70

3	technical lead	1	5	RM	112.90	RM	564.50
4	project manager	1	58	RM	156.52	RM	9,078.16
			Total Cost (Personnel) For This Work/Task			RM	12,771.66

Work/Task # & Name:	6.3 Documentation Updates (22 days)						
No	Person Involved (PI)	No of PI	Total Day(s) Involve	Rate/Day (RM)		Total by Individual PI (RM)	
1	system analyst	1	8	RM	93.55	RM	748.40
2	software engineer	1	5	RM	129.03	RM	645.15
3	business analyst	1	4	RM	103.23	RM	412.92
4	project manager	1	22	RM	156.52	RM	3,443.44
			Total Cost (Personnel) For This Work/Task			RM	5,249.91

Total Cost (Personnel) For This Project