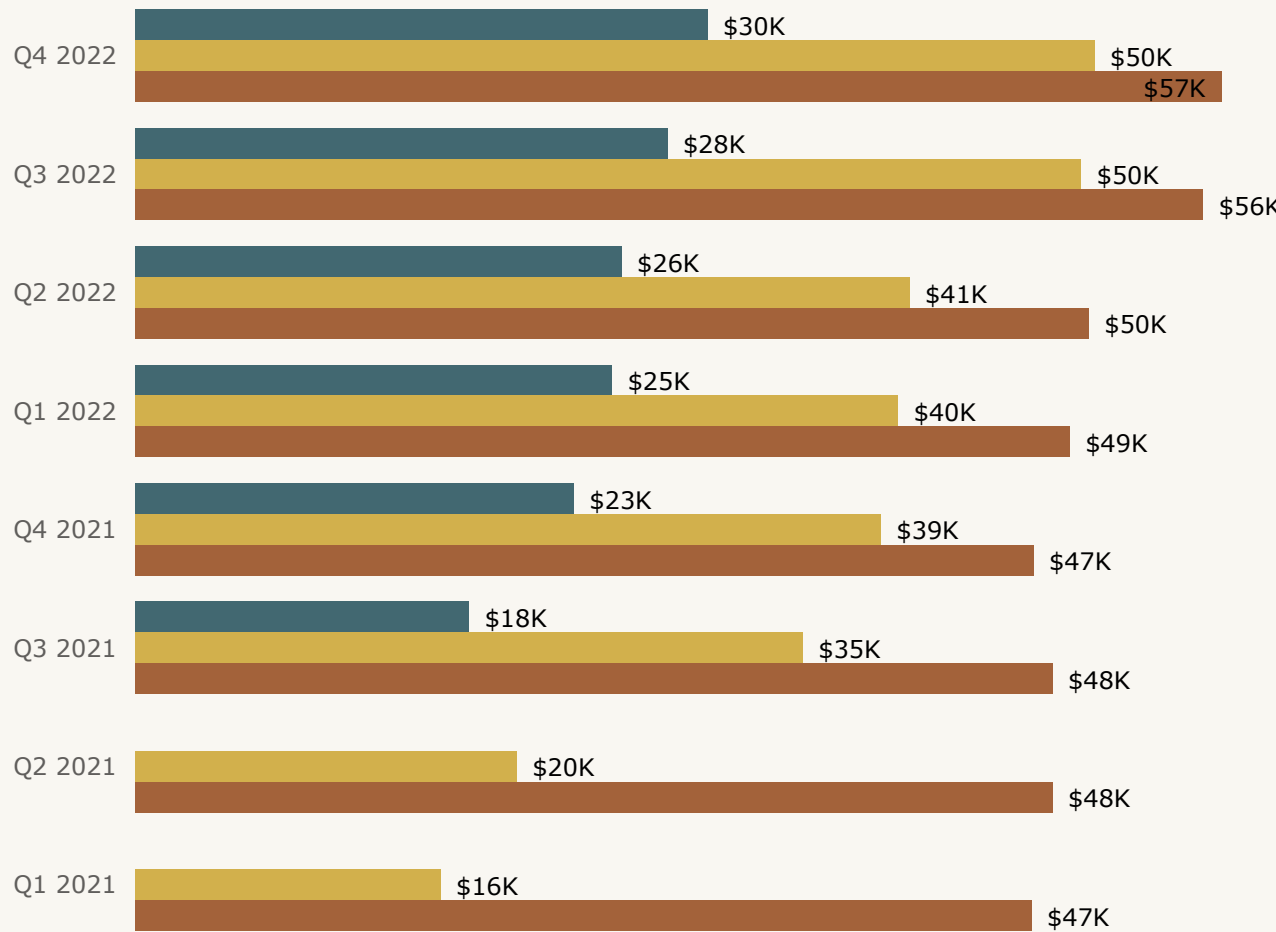


Company Revenue Breakdown

Canada	Europe	India	Latin America	United States	2021	2022
--------	--------	-------	---------------	---------------	------	------

Quarterly Revenue by Location

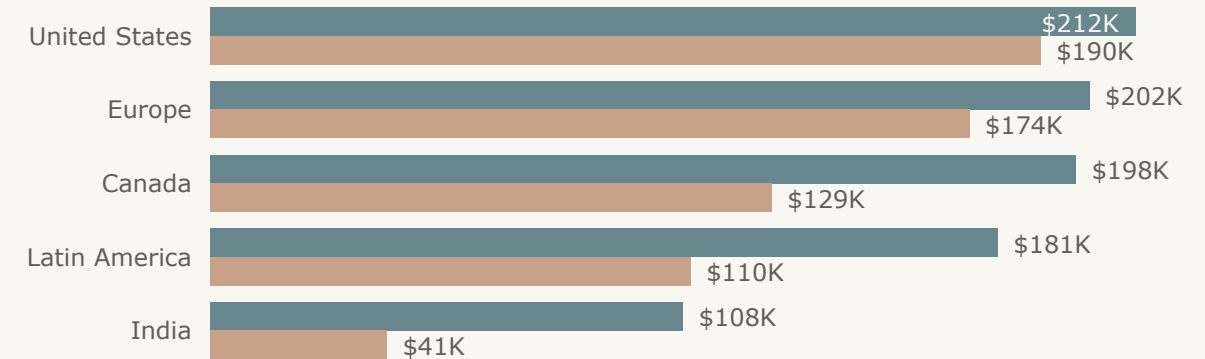
Location ● India ● Latin America ● United States



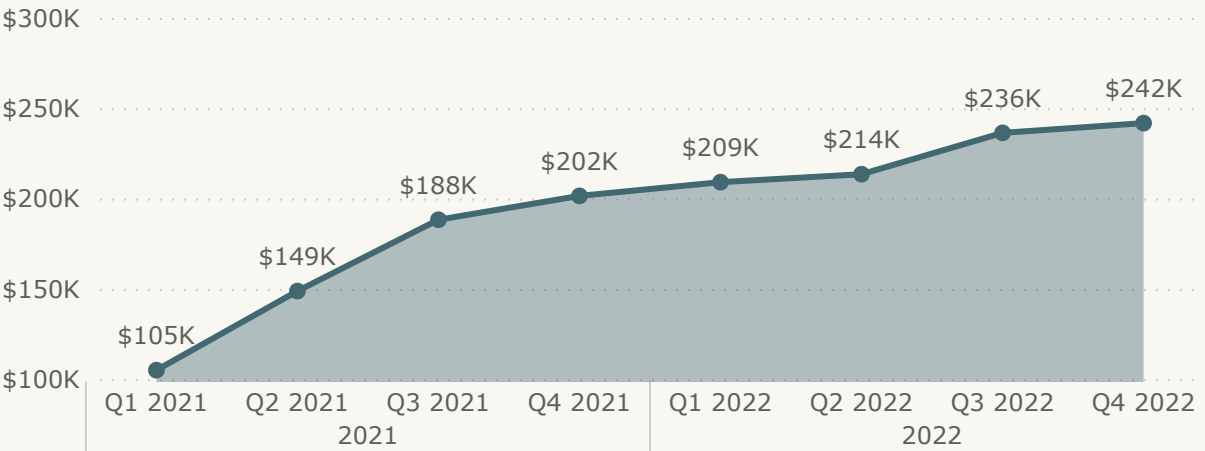
Total Revenue	Revenue Gain/Loss 2022
2022: \$900,800 2021: \$643,600	+39.96% \$257,200

Annual Revenue by Location

● 2022 ● 2021



Quarterly Revenue



Company Margin Analysis

Select all	Canada	Europe	India	Latin America	United States
------------	--------	--------	-------	---------------	---------------

2021	2022
------	------

Total Net Profit

2022 Year	\$308,470 Annual Margin	34.24% Annual Margin Ratio
2021 Year	\$222,670 Annual Margin	34.60% Annual Margin Ratio

Quarterly Expenses Breakdown

Other expenses Overhead Labor COGS (Cost of Goods Sold)

Q4 2022	13K	23K	123K
Q3 2022	13K	22K	121K
Q2 2022	12K	19K	111K
Q1 2022	11K	19K	107K
Q4 2021	11K	16K	102K
Q3 2021	11K	16K	97K
Q2 2021	10K	13K	77K
Q1 2021	6K	10K	53K

Quarterly Revenue to Expenses

Revenue Total Expenses

Q4 2022	\$242K	\$159K
Q3 2022	\$236K	\$155K
Q2 2022	\$214K	\$141K
Q1 2022	\$209K	\$137K
Q4 2021	\$202K	\$130K
Q3 2021	\$188K	\$124K
Q2 2021	\$149K	\$99K
Q1 2021	\$105K	\$68K

Margin Ratio

Year	Quarter	Net Profit Margin Ratio
2022	Qtr 4	34.13%
2022	Qtr 3	34.49%
2022	Qtr 2	33.76%
2022	Qtr 1	34.59%
2021	Qtr 4	35.66%
2021	Qtr 3	34.38%
2021	Qtr 2	33.23%
2021	Qtr 1	34.89%

Quarterly Net Profit

