

# TechCorp Industries Ltd.

## Income Statement

For the Month Ended April 30, 2025

| Description                     | Apr 2025 (\$)            | Apr 2024 (\$)            | Change (%)              |
|---------------------------------|--------------------------|--------------------------|-------------------------|
| <strong>REVENUE</strong>        |                          |                          |                         |
| Product Sales                   | 220,000                  | 192,000                  | +14.6%                  |
| Service Revenue                 | 76,500                   | 64,000                   | +19.5%                  |
| Other Income                    | 4,100                    | 3,400                    | +20.6%                  |
| <strong>Total Revenue</strong>  | <strong>300,600</strong> | <strong>259,400</strong> | <strong>+15.9%</strong> |
| <strong>EXPENSES</strong>       |                          |                          |                         |
| Cost of Goods Sold              | 132,000                  | 115,000                  | +14.8%                  |
| Salaries & Benefits             | 88,000                   | 81,000                   | +8.6%                   |
| Rent & Utilities                | 15,500                   | 15,000                   | +3.3%                   |
| Marketing                       | 14,000                   | 11,000                   | +27.3%                  |
| Administrative                  | 9,200                    | 8,500                    | +8.2%                   |
| <strong>Total Expenses</strong> | <strong>258,700</strong> | <strong>230,500</strong> | <strong>+12.2%</strong> |
| <strong>Net Income</strong>     | <strong>41,900</strong>  | <strong>28,900</strong>  | <strong>+45.0%</strong> |