



THE COMPANY'S BUSINESS REPORT



CUSTOMER HISTORY



PRODUCT CATALOG



TRANSACTION HISTORY



AGENT PERFORMANCE



LOGISTIC PERFORMANCE



WAREHOUSE

CUSTOMER SERVED

1765

Total unique count of customers in the database.

CUSTOMER TRANSACTIONS

132.19K

Total customers with transaction and order history.

QUANTITY SOLD TO CUSTOMER

330K

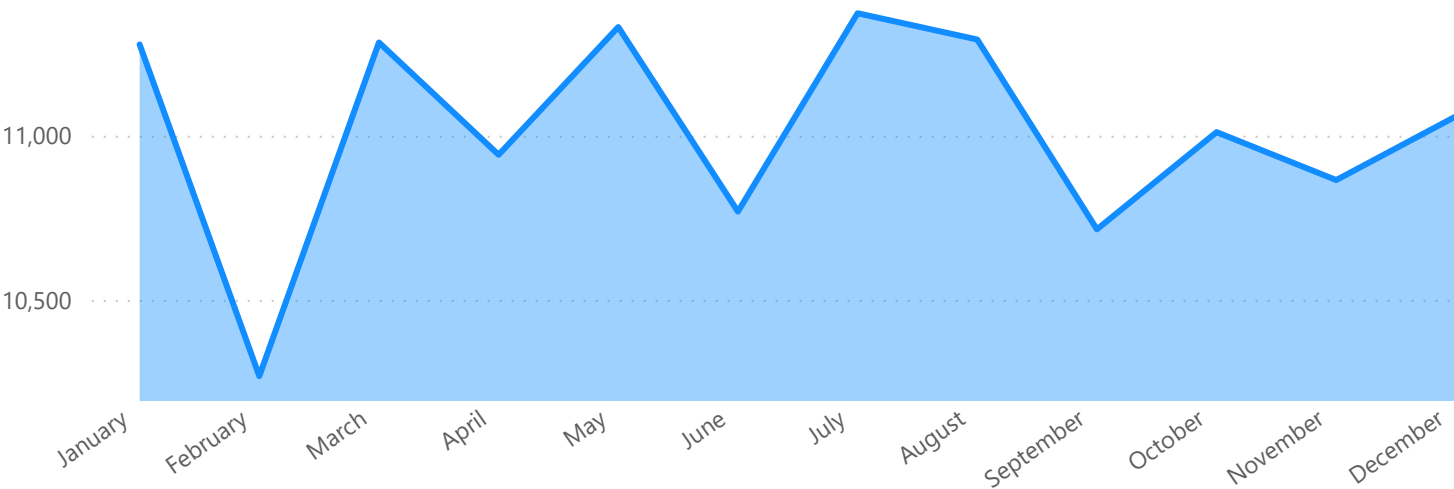
Total ordered quantity by customers.

AVE. QUANTITY PER CUSTOMER

2.50

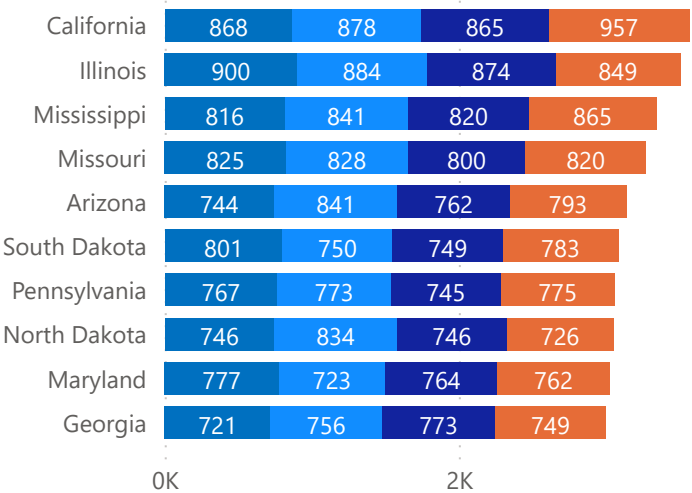
Average ordered quantity by all customer.

CUSTOMER TRANSACTION HISTORY



CUSTOMER TRANSACTION PER STATE

Size ● Size 38 ● Size 39 ● Size 40 ● Size 41





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WAREHOUSE

TOTAL PRODUCT

128

Total unique count of products in the database.

TOTAL PRODUCT SOLD

330K

Total count of products with transaction and order history.

TOTAL SELLING PRICE

\$350.55M

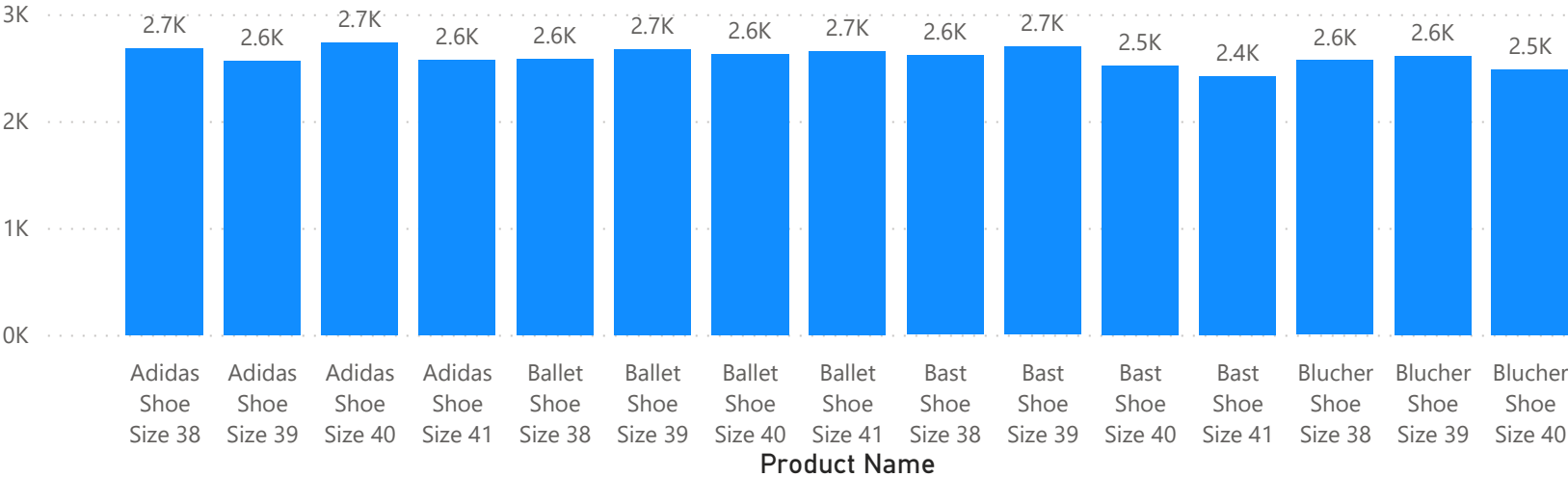
Total selling price of all products being sold.

AVE.SELLING PRICE PER PRODUCT

1.06K

Average selling price per product being sold.

TOP SELLING PRODUCT



TOP SHOE BRAND WITH HIGHEST CUSTOMERS

Shoe brand	Count of Customer No.
Adidas	4196
Ballet	4182
Bast	4137
Blucher	4101
Boat	4052
Brogan	4109
Brogue	4179
Brothel	4174
Bucks	4189
Cantabrian	4137
Chelsea	3994
Total	132188



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WAREHOUSE

TOTAL TRANSACTION

132.19K

Total unique count of transactions in the current year

TOTAL SELLING PRICE

\$350.55M

Total selling price of all products being sold

TOTAL QUANTITY

330K

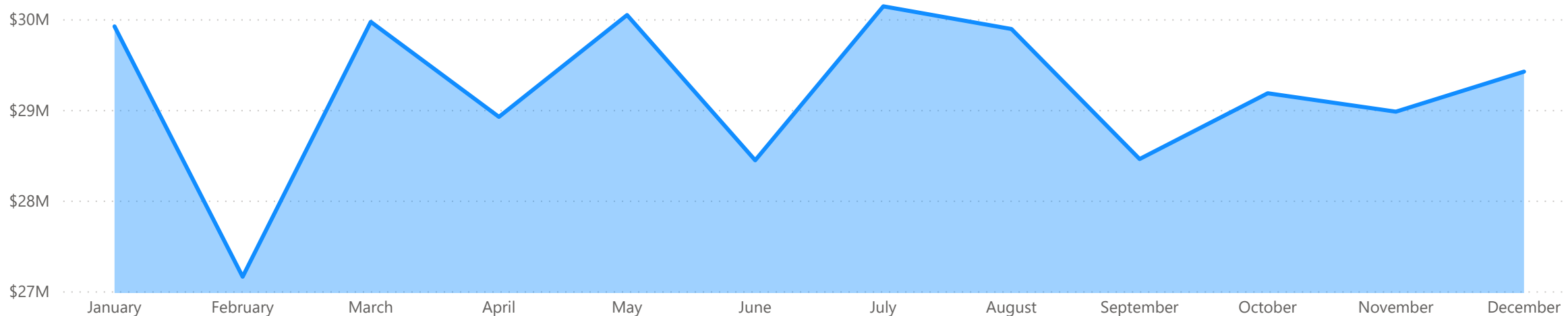
Total ordered quantity by customers.

AVE. SELLING PRICE PER TRANSACTION

\$2.65K

Average selling price per transaction.

TOTAL SELLING PRICE PER MONTH



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WAREHOUSE

TOTAL AGENT

28

Total agents employed in the company

TOP AGENT LOCATION

Philippines

Top agent location with the highest income generated.

TOTAL QUANTITY

106K

Total quantity sold by the top agent location

AVE. SELLING PRICE PER TRANSACTION

112.77M

Total gross income generated by the top performing agent

TOTAL SELLING PRICE PER MONTH

Location	January	February	March	April	May	June	July	August	September	October	November	December
India	\$7,559,791	\$6,764,901	\$7,088,166	\$7,235,120	\$7,423,131	\$7,071,964	\$7,562,029	\$7,561,959	\$7,240,048	\$7,448,911	\$7,414,120	\$7,340,066
Indonesia	\$5,471,633	\$4,910,134	\$5,489,842	\$5,387,977	\$5,421,621	\$5,160,119	\$5,235,672	\$5,424,964	\$5,068,549	\$5,064,922	\$5,088,323	\$5,560,544
Malaysia	\$7,416,283	\$6,820,449	\$7,593,909	\$7,063,008	\$7,537,859	\$7,018,588	\$7,401,315	\$7,387,824	\$6,967,826	\$7,236,467	\$7,152,409	\$7,189,604
Philippines	\$9,473,723	\$8,665,035	\$9,799,609	\$9,237,498	\$9,663,936	\$9,194,065	\$9,943,915	\$9,517,630	\$9,182,114	\$9,433,771	\$9,326,038	\$9,332,281
Total	\$29,921,430	\$27,160,519	\$29,971,526	\$28,923,603	\$30,046,547	\$28,444,736	\$30,142,931	\$29,892,377	\$28,458,537	\$29,184,071	\$28,980,890	\$29,422,495

Agent Code	January	February	March	April	May	June	July	August	September	October	November	December
AG-028	\$1,024,947	\$937,622	\$984,966	\$1,068,842	\$1,097,341	\$1,022,247	\$1,153,232	\$1,081,948	\$1,072,029	\$1,040,184	\$1,042,208	\$1,099,301
AG-027	\$1,069,463	\$953,244	\$1,093,180	\$1,013,599	\$1,118,888	\$1,080,475	\$1,002,651	\$1,098,966	\$1,038,100	\$1,079,852	\$1,012,585	\$1,081,975
AG-026	\$1,030,426	\$943,961	\$1,084,620	\$1,025,565	\$1,061,383	\$1,050,931	\$1,073,198	\$1,023,448	\$1,011,298	\$982,811	\$874,737	\$1,017,312
AG-025	\$1,104,679	\$1,013,755	\$1,091,689	\$988,450	\$1,085,369	\$968,760	\$1,050,795	\$1,057,038	\$995,080	\$1,116,697	\$1,045,077	\$971,125
AG-024	\$1,104,341	\$1,006,635	\$1,058,865	\$1,054,810	\$1,063,416	\$1,011,910	\$1,082,714	\$1,064,850	\$947,309	\$940,911	\$1,047,531	\$960,600
Total	\$29,921,430	\$27,160,519	\$29,971,526	\$28,923,603	\$30,046,547	\$28,444,736	\$30,142,931	\$29,892,377	\$28,458,537	\$29,184,071	\$28,980,890	\$29,422,495



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WAREHOUSE

TOTAL 3RD PARTY LOGISTICS

4

Total 3rd Party Logistics transacted by the company

TOP 3RD PARTY LOGISTICS

Rakuten Logistics

Top 3rd Party Logistics in the current year

TOP 3RD DELIVERY QUANTITY

82.87K

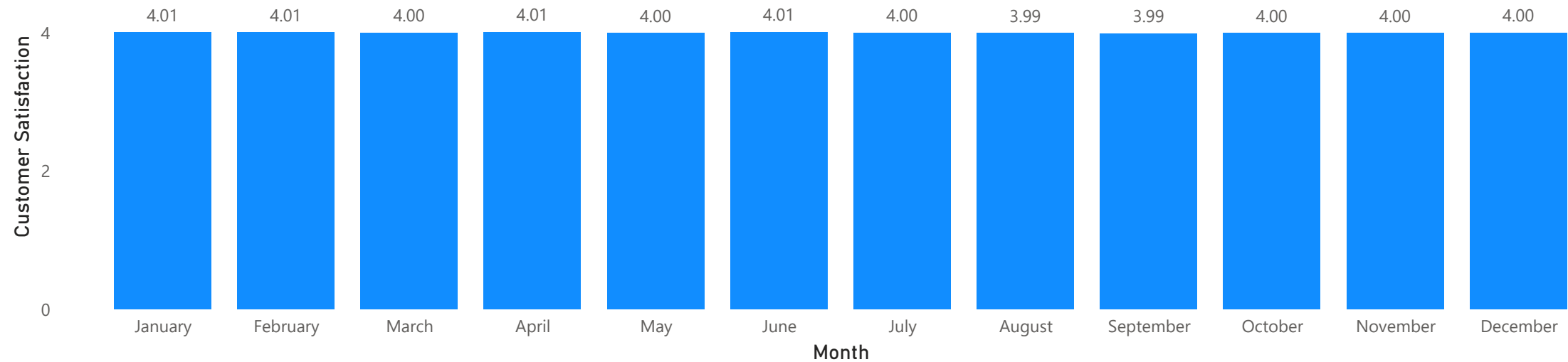
Total delivery quantity by the top 3rd Party Logistics.

AVE.CUSTOMER SATISFACTION

4.00

Average customer satisfaction per order.

CUSTOMER SATISFACTION TO DELIVERY





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WAREHOUSE

TOTAL WAREHOUSES

4

Total warehouses transacted by the company

TOP WAREHOUSE LOCATION

Illinois

Top warehouse with the highest impact to the gross income.

TOP WAREHOUSE INCOME IMPACTED

88.55M

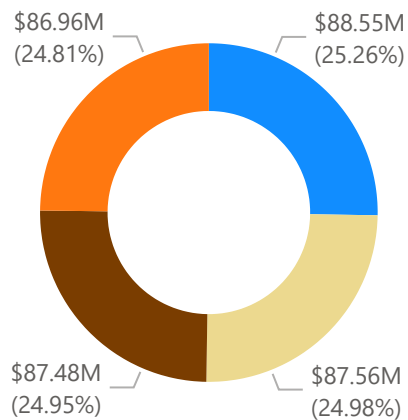
Total gross income of top performing warehouse.

TOTAL RETURNS OF WAREHOUSES

4.00

Total returns of the current year after order deliveries.

WARE HOUSE IMPACT TO INCOME



Warehouse Locati...

- Illinois
- Georgia
- New York
- California

