RAC Foundation

Parking operations revenue outturn for all English councils 2011-12 (excluding capital costs).

1st August 2013. Source: council returns to DCLG.

	£ millions	2007-8	2008-9	2009-10	2010-11	2011-12
On street	Income	695	689	708	696	753
	Costs	466	486	506	457	457
	Surplus	229	203	202	239	296
Off street	Income	644	649	642	626	618
	Costs	358	362	356	354	349
	Surplus	286	287	286	272	269
On street	PCN income	333	312	339	316	340
On street	Capital charges	39	15	11	20	17
	Net surplus	190	188	191	219	279
Off street	Capital charges	110	150	156	133	136
	Net surplus	176	137	130	139	133
All parking	**Surplus before capital charges**	**515**	**489**	**488**	**511**	**565**
	Net surplus	366	325	321	358	412
All transport						
	Income	2823	2869	2994	2845	2738
	Costs	8458	8548	9525	8514	8118
	Deficit	-5635	-5679	-6531	-5669	-5380
	Capital charges	1012	1158	1126	2974	2731
	Net deficit	-6647	-6837	-7657	-8643	-8111
	Parking income as % of all transport income	47%	47%	45%	46%	50%
	Parking surplus as % of all transport deficit					
	before capital charges	-9%	-9%	-7%	-9%	-11%
	after capital charges	-6%	-5%	-4%	-4%	-5%
	Parking capital charges as % of all capital charges	15%	14%	15%	5%	6%

The twenty English councils with the largest surpluses from on- and off- street parking operations (excluding capital costs).

		Surplus before capital charges (£ millions)			
		2011/12	2010/11	2009/10	*Change 2011 on 2009*
1	Westminster	41.6	38.2	34.6	20%
2	Kensington & Chelsea	28.1	21.1	21.8	29%
3	Camden	25.0	21.1	10.5	139%
4	Hammersmith & Fulham	19.5	16.6	14.1	39%
5	Wandsworth	16.1	14.4	12.2	32%
6	Brighton & Hove UA	14.4	12.7	11.7	23%
7	Islington	10.9	5.6	5.0	118%
8	Cornwall UA	7.9	8.2	10.2	22%
9	Newham	7.3	3.9	1.8	306%
10	Hounslow	7.3	6.0	5.1	43%
11	Leeds	6.8	6.0	6.9	1%
12	Newcastle upon Tyne	6.7	4.6	4.7	41%
13	Milton Keynes UA	6.6	6.0	5.9	13%
14	Guildford	6.5	6.3	5.6	17%
15	Manchester	6.3	1.9	2.9	120%
16	Hackney	5.9	4.7	1.1	418%
17	Lambeth	5.8	7.0	1.5	278%
18	Tower Hamlets	5.8	6.0	4.9	18%
19	Merton	5.7	4.4	4.4	29%
20	Birmingham	5.5	5.1	5.8	5%

Parking operations revenue outturn for all English councils.

(Current account surplus/deficit excluding capital costs.)

Key to class:
SC - County
SD - District
UA - Unitary authority
MD - Metropolitan District
L - London Borough
O - Other

Local authority	Class	2011/12	2010/11	2009/10	Ranking by 2011/12 surplus
		£ thousands			
Adur	SD	112	182	66	275
Allerdale	SD	1,017	1,185	911	137
Amber Valley	SD	254	156	156	251
Arun	SD	394	382	474	217
Ashfield	SD	-35	-52	-47	311
Ashford	SD	708	645	534	166
Aylesbury Vale	SD	604	393	583	186
Babergh	SD	-170	-181	-170	341
Barking & Dagenham	L	1,677	1,325	2,100	90
Barnet	L	-156	1,307	2,904	338
Barnsley	MD	552	981	976	193
Barrow-in-Furness	SD	543	457	612	195
Basildon	SD	-129	205	204	333
Basingstoke & Deane	SD	1,180	936	1,017	125
Bassetlaw	SD	220	275	279	255
Bath & North East Somerset UA	UA	5,107	6,611	6,323	22
Bedford UA	UA	102	-58	-339	278
Bexley	L	1,629	1,252	1,156	93
Birmingham	MD	5,479	5,096	5,755	20
Blaby	SD	-77	-81	-107	327
Blackburn with Darwen UA	UA	203	54	310	258
Blackpool UA	UA	3,582	3,072	2,895	36
Bolsover	SD	0	0	0	299
Bolton	MD	1,324	1,111	943	116
Boston	SD	582	723	776	190
Bournemouth UA	UA	3,430	3,821	5,201	39
Bracknell Forest UA	UA	104	537	502	277
Bradford	MD	1,080	1,426	722	131
Braintree	SD	539	531	223	196
Breckland	SD	-139	-8	-229	335
Brent	L	2,701	3,926	4,019	52
Brentwood	SD	-372	936	935	356
Brighton & Hove UA	UA	14,436	12,744	11,741	6

Bristol UA	UA	3,673	2,745	2,010	35
Broadland	SD	-22	-22	-16	309
Bromley	L	4,736	4,443	3,965	26
Bromsgrove	SD	688	706	981	168
Broxbourne	SD	307	746	188	240
Broxtowe	SD	-139	-249	-341	336
Buckinghamshire	SC	-23	-110	95	310
Burnley	SD	321	326	226	237
Bury	MD	1,232	1,476	1,540	122
Calderdale	MD	1,298	1,024	1,153	118
Cambridge	SD	4,756	4,415	3,618	25
Cambridgeshire	SC	367	235	-401	228
Camden	L	24,975	21,067	10,460	3
Cannock Chase	SD	368	228	354	227
Canterbury	SD	2,564	2,164	1,997	54
Carlisle	SD	683	837	890	170
Castle Point	SD	388	353	370	219
Central Bedfordshire UA	UA	0	16	-383	297
Charnwood	SD	472	465	456	204
Chelmsford	SD	3,028	3,330	3,185	48
Cheltenham	SD	2,421	2,466	2,680	64
Cherwell	SD	0	0	0	303
Cheshire East UA	UA	2,524	2,456	2,517	57
Cheshire West and Chester UA	UA	545	1,447	1,580	194
Chesterfield	SD	1,262	1,309	1,428	120
Chichester	SD	2,546	2,548	2,702	55
Chiltern	SD	673	625	733	174
Chorley	SD	601	405	760	187
Christchurch	SD	1,504	1,440	1,482	102
City of London	L	4,342	3,238	2,267	31
City of Nottingham UA	UA	3,251	3,661	3,271	42
Colchester	SD	1,740	2,043	2,316	86
Copeland	SD	200	-110	-155	260
Corby	SD	-5	45	0	308
Cornwall UA	UA	7,926	8,221	10,211	8
Cotswold	SD	1,604	1,523	1,372	95
County Durham UA	UA	383	412	1	224
Coventry	MD	1,604	2,465	3,165	96
Craven	SD	1,019	1,015	995	136
Crawley	SD	-229	14	14	346
Croydon	L	2,129	4,466	6,379	72
Cumbria	SC	-214	-176	0	345
Dacorum	SD	558	390	451	191
Darlington UA	UA	1,345	1,151	1,287	115
Dartford	SD	12	-31	60	293
Dartmoor National Park Authority	O	3	-6	-31	296
Daventry	SD	-148	-158	-166	337

Derby City UA	UA	1,672	1,577	1,514	91
Derbyshire	SC	125	39	0	273
Derbyshire Dales	SD	1,538	1,437	1,365	100
Devon	SC	594	50	-371	189
Doncaster	MD	296	470	595	243
Dorset	SC	23	-91	-162	292
Dover	SD	1,040	719	757	135
Dudley	MD	283	490	847	244
Ealing	L	4,485	4,002	6,183	30
East Cambridgeshire	SD	-184	-105	-282	343
East Devon	SD	2,321	2,184	2,121	67
East Dorset	SD	128	172	163	272
East Hampshire	SD	760	769	930	159
East Hertfordshire	SD	831	956	1,234	155
East Lindsey	SD	1,464	1,772	1,613	103
East Northamptonshire	SD	-67	-71	-91	324
East Riding of Yorkshire UA	UA	645	1,310	1,778	177
East Staffordshire	SD	1,000	1,108	1,232	140
East Sussex	SC	358	661	552	231
Eastbourne	SD	282	289	309	245
Eastleigh	SD	1,415	1,177	1,118	110
Eden	SD	212	146	240	257
Elmbridge	SD	1,152	1,086	918	126
Enfield	L	3,100	2,586	2,533	45
Epping Forest	SD	379	501	536	225
Epsom & Ewell	SD	1,458	1,372	1,384	105
Erewash	SD	364	400	472	229
Essex	SC	-1,802	-469	-755	359
Exeter	SD	3,453	3,048	3,185	38
Exmoor National Park Authority	O	27	26	-1	291
Fareham	SD	1,433	1,474	1,431	108
Fenland	SD	-331	-270	-319	353
Forest Heath	SD	118	111	-61	274
Forest of Dean	SD	-183	-87	-192	342
Fylde	SD	261	247	206	249
Gateshead	MD	72	62	-91	285
Gedling	SD	-241	128	-30	347
Gloucester	SD	984	1,193	731	141
Gloucestershire	SC	1,591	1,554	840	97
Gosport	SD	359	247	224	230
Gravesham	SD	917	679	611	144
Great Yarmouth	SD	345	359	736	234
Greenwich	L	2,013	1,462	1,040	74
Guildford	SD	6,538	6,282	5,590	14
Hackney	L	5,892	4,683	1,138	16
Halton UA	UA	-78	-90	-71	328
Hambleton	SD	181	136	-112	264

Hammersmith & Fulham	L	19,504	16,649	14,071	4
Hampshire	SC	74	73	72	284
Harborough	SD	476	389	222	203
Haringey	L	5,334	3,268	2,117	21
Harlow	SD	232	313	211	252
Harrogate	SD	1,689	1,956	1,295	88
Harrow	L	4,601	4,722	4,179	29
Hart	SD	408	345	562	216
Hartlepool UA	UA	445	510	636	208
Hastings	SD	1,456	1,438	1,446	106
Havant	SD	325	299	243	236
Havering	L	703	140	355	167
Herefordshire UA	UA	1,355	863	825	114
Hertfordshire	SC	0	0	0	300
Hertsmere	SD	-73	-97	-182	325
High Peak	SD	717	605	578	164
Hillingdon	L	1,420	1,446	1,417	109
Hinckley & Bosworth	SD	267	204	240	248
Horsham	SD	1,272	1,318	1,004	119
Hounslow	L	7,255	5,988	5,091	10
Huntingdonshire	SD	387	727	589	221
Hyndburn	SD	-94	-107	-85	329
Ipswich	SD	880	726	1,304	149
Isle of Wight UA	UA	2,443	2,537	1,898	63
Isles of Scilly	UA	0	0	0	305
Islington	L	10,890	5,600	4,991	7
Kensington & Chelsea	L	28,148	21,130	21,765	2
Kent	SC	0	0	0	301
Kettering	SD	387	407	350	222
King's Lynn & West Norfolk	SD	2,520	2,753	2,679	58
Kingston upon Hull UA	UA	1,682	1,190	1,268	89
Kingston upon Thames	L	4,675	2,782	3,267	27
Kirklees	MD	2,976	2,434	2,648	49
Knowsley	MD	626	-410	-300	180
Lake District National Park Authority	O	679	585	641	171
Lambeth	L	5,831	7,016	1,542	17
Lancashire	SC	-269	-253	-98	349
Lancaster	SD	1,624	1,603	1,567	94
Leeds	MD	6,824	6,044	6,917	11
Leicester City UA	UA	673	633	3,232	175
Leicestershire	SC	-277	-314	55	350
Lewes	SD	298	334	381	242
Lewisham	L	4,603	2,991	2,807	28
Lichfield	SD	1,078	1,152	1,346	132
Lincoln	SD	2,451	2,407	2,059	61
Lincolnshire	SC	0	0	0	302
Liverpool	MD	3,147	3,145	3,904	43

Luton UA	UA	687	847	856	169
Maidstone	SD	557	495	447	192
Maldon	SD	312	215	264	238
Malvern Hills	SD	86	128	166	283
Manchester	MD	6,325	1,914	2,869	15
Mansfield	SD	595	414	341	188
Melton	SD	307	294	368	241
Mendip	SD	1,210	1,161	1,160	123
Merton	L	5,679	4,427	4,394	19
Mid Devon	SD	185	234	0	263
Mid Suffolk	SD	443	424	219	209
Mid Sussex	SD	855	843	843	151
Middlesborough UA	UA	640	462	901	178
Milton Keynes UA	UA	6,606	6,024	5,852	13
Mole Valley	SD	845	850	778	152
New Forest	SD	961	974	1,047	143
Newark & Sherwood	SD	730	479	655	162
Newcastle upon Tyne	MD	6,707	4,559	4,741	12
Newcastle-under-Lyme	SD	678	648	734	172
Newham	L	7,316	3,861	1,802	9
Norfolk	SC	-362	-872	-1,009	354
North Devon	SD	1,792	1,840	1,858	83
North Dorset	SD	307	298	291	239
North East Derbyshire	SD	-54	32	-65	317
North East Lincolnshire UA	UA	528	0	0	198
North Hertfordshire	SD	410	464	476	215
North Kesteven	SD	101	101	138	279
North Lincolnshire UA	UA	801	-1,288	653	157
North Norfolk	SD	1,232	1,136	1,326	121
North Somerset UA	UA	1,208	1,097	898	124
North Tyneside	MD	813	573	189	156
North Warwickshire	SD	-56	-58	-67	318
North West Leicestershire	SD	89	106	207	282
North York Moors National Park Authority	O	176	138	192	265
North Yorkshire	SC	2,165	0	0	71
Northampton	SD	1,398	2,438	1,738	111
Northamptonshire	SC	-127	-230	-252	332
Northumberland UA	UA	1,829	1,740	1,970	81
Norwich	SD	-36	67	1	312
Nottinghamshire	SC	12	-523	-37	294
Nuneaton & Bedworth	SD	1,041	802	721	134
Oadby & Wigston	SD	-123	-117	-103	330
Oldham	MD	224	295	37	253
Oxford	SD	4,267	3,918	4,020	32
Oxfordshire	SC	916	-45	-521	145
Peak District National Park Authority	O	163	158	163	266
Pendle	SD	-41	-106	-115	314

Peterborough UA	UA	1,953	1,581	1,340	78
Plymouth UA	UA	458	409	3,008	207
Poole UA	UA	2,540	2,661	2,676	56
Portsmouth UA	UA	1,986	1,700	53	77
Preston	SD	716	971	893	165
Purbeck	SD	129	151	102	270
Reading UA	UA	1,749	1,732	1,515	84
Redbridge	L	3,922	3,498	2,770	34
Redcar & Cleveland UA	UA	0	0	0	298
Redditch	SD	-58	-40	-31	319
Reigate & Banstead	SD	459	545	769	206
Ribble Valley	SD	111	114	120	276
Richmond upon Thames	L	4,116	5,160	5,655	33
Richmondshire	SD	129	163	151	271
Rochdale	MD	623	453	437	182
Rochford	SD	526	566	540	199
Rossendale	SD	-51	-54	-58	316
Rother	SD	745	576	570	160
Rotherham	MD	352	247	256	233
Rugby	SD	391	318	486	218
Runnymede	SD	221	220	253	254
Rushcliffe	SD	261	274	96	250
Rushmoor	SD	2,006	1,777	1,623	75
Rutland UA	UA	138	123	133	268
Ryedale	SD	488	470	502	202
Salford	MD	510	-309	465	200
Sandwell	MD	-48	49	-101	315
Scarborough	SD	3,314	3,439	3,529	41
Sedgemoor	SD	624	609	593	181
Sefton	MD	1,507	1,172	847	101
Selby	SD	160	147	134	267
Sevenoaks	SD	1,568	1,431	1,238	98
Sheffield	MD	2,493	1,793	2,109	59
Shepway	SD	40	141	168	289
Shropshire UA	UA	2,629	2,297	2,271	53
Slough UA	UA	137	-157	-402	269
Solihull	MD	2,003	2,502	2,061	76
Somerset	SC	187	0	0	262
South Bucks	SD	536	587	567	197
South Cambridgeshire	SD	-39	-36	-55	313
South Derbyshire	SD	-65	-60	-54	323
South Gloucestershire UA	UA	-578	-471	-494	357
South Hams	SD	1,717	1,756	1,481	87
South Holland	SD	90	77	218	280
South Kesteven	SD	619	715	555	183
South Lakeland	SD	2,443	2,167	2,110	62
South Norfolk	SD	-75	-73	-43	326

South Northamptonshire	SD	-4	-56	-13	307
South Oxfordshire	SD	427	342	254	211
South Ribble	SD	-59	-2	-7	320
South Somerset	SD	1,135	1,138	1,184	128
South Staffordshire	SD	-64	-80	-79	322
South Tyneside	MD	618	415	536	184
Southampton UA	UA	2,830	2,688	3,963	51
Southend-on-Sea UA	UA	3,364	2,452	2,693	40
Southwark	L	2,894	2,646	4,087	50
Spelthorne	SD	678	673	403	173
St Albans	SD	1,461	1,524	1,317	104
St Edmundsbury	SD	2,175	1,990	1,903	70
St Helens	MD	377	644	927	226
Stafford	SD	384	791	1,078	223
Staffordshire	SC	277	-18	169	247
Staffordshire Moorlands	SD	44	93	116	287
Stevenage	SD	1,829	1,795	1,676	80
Stockport	MD	1,361	1,160	991	113
Stockton-on-Tees UA	UA	5	79	92	295
Stoke-on-Trent UA	UA	1,440	2,061	1,809	107
Stratford-on-Avon	SD	1,143	939	961	127
Stroud	SD	217	116	119	256
Suffolk	SC	0	726	551	304
Suffolk Coastal	SD	652	668	650	176
Sunderland	MD	-362	-394	-442	355
Surrey	SC	-1,267	-1,599	-1,093	358
Surrey Heath	SD	-3	9	-9	306
Sutton	L	1,660	1,621	1,364	92
Swale	SD	840	544	745	154
Swindon UA	UA	1,931	2,195	2,958	79
Tameside	MD	893	302	705	147
Tamworth	SD	798	832	1,012	158
Tandridge	SD	-61	-77	-55	321
Taunton Deane	SD	2,345	2,444	2,708	65
Teignbridge	SD	1,823	2,022	1,940	82
Telford and the Wrekin UA	UA	-123	7	-6	331
Tendring	SD	193	265	299	261
Test Valley	SD	1,048	1,073	830	133
Tewkesbury	SD	57	308	287	286
Thanet	SD	202	431	465	259
The Medway Towns UA	UA	2,090	2,010	2,100	73
Three Rivers	SD	-169	-153	-132	339
Thurrock UA	UA	42	93	40	288
Tonbridge & Malling	SD	744	685	858	161
Torbay UA	UA	3,028	2,751	2,652	47
Torridge	SD	610	589	592	185
Tower Hamlets	L	5,769	5,956	4,879	18

Trafford	MD	412	491	732	214
Tunbridge Wells	SD	2,490	2,356	2,598	60
Uttlesford	SD	420	443	224	212
Vale of White Horse	SD	90	91	35	281
Wakefield	MD	1,323	1,651	1,758	117
Walsall	MD	-209	-89	-219	344
Waltham Forest	L	3,146	2,043	2,137	44
Wandsworth	L	16,120	14,429	12,189	5
Warrington UA	UA	-243	-206	-142	348
Warwick	SD	1,094	1,190	1,408	130
Warwickshire	SC	845	601	447	153
Watford	SD	1,003	813	1,199	138
Waveney	SD	901	964	1,016	146
Waverley	SD	2,282	2,343	2,404	68
Wealden	SD	-301	-317	-317	352
Wellingborough	SD	-284	-340	-299	351
Welwyn Hatfield	SD	282	374	406	246
West Berkshire UA	UA	890	865	830	148
West Devon	SD	354	428	397	232
West Dorset	SD	1,562	1,574	1,600	99
West Lancashire	SD	419	373	274	213
West Lindsey	SD	-169	-167	-136	340
West Oxfordshire	SD	-133	-134	-191	334
West Somerset	SD	334	400	76	235
West Sussex	SC	497	-360	-930	201
Westminster	L	41,599	38,196	34,558	1
Weymouth & Portland	SD	1,740	2,030	2,120	85
Wigan	MD	720	476	706	163
Wiltshire UA	UA	4,952	4,326	3,704	23
Winchester	SD	3,083	2,839	2,684	46
Windsor & Maidenhead UA	UA	2,253	2,207	2,241	69
Wirral	MD	868	1,393	1,478	150
Woking	SD	3,527	3,915	3,796	37
Wokingham UA	UA	633	479	428	179
Wolverhampton	MD	1,106	1,543	1,747	129
Worcester	SD	2,336	2,170	1,498	66
Worcestershire	SC	36	-30	-72	290
Worthing	SD	974	545	883	142
Wychavon	SD	1,397	1,327	1,431	112
Wycombe	SD	1,001	905	670	139
Wyre	SD	388	477	520	220
Wyre Forest	SD	442	512	510	210
York UA	UA	4,763	4,471	4,642	24
Yorkshire Dales National Park Authority	O	464	458	325	205