# Analysis Journal—RAC Parking Report Automation

mz

### Saturday 9.3.2019

- Initialised public github repo.
- Setup folder structure, currenlty looks like this (output of tree --charset=ascii -d):

```
|-- code

|-- data

| |-- 01-raw

| |-- 02-interim

| `-- 03-processed

|-- docs

| |-- admin

| |-- journal

| `-- original-reports

|-- figures

`-- outputs

|-- instructions

|-- reports

`-- technical-appendix
```

• available reports used for development, downloaded from RAC press website, pdfs stored in /docs/original-reports, see appendix for full table

Next steps: find data

# Thursday 14.3.2019

- Look through back reports available, saving all and saving links here, in appendix 1
- Start query file for Ivo.
- OK, got all reports, despite missing years, it looks like most of the data is included in other reports as they have a window of usually 4 years previous that they include data for.
- Now figure out data sources for England, and detail them
- Outline typical England report

### England data requirements and availability?

• 2017/18 uses "MHCLG tables on parking income and expenditure"

This looks like the data https://www.gov.uk/government/collections/local-authority-revenue-expenditure-and-financing.

- For each year there is normally budget, provisional outturn and outturn data, the latter needs to be for individual local authorities, which does not seem to exist for 2007/08, but is available for all other years.
- The files are grouped under the title Local authority revenue expenditure and financing England: 2010 to 2011 individual local authority data outturn for each year

- The relevant Excel file is usually called Revenue outturn RO2 (highways and transport services) + year.xls.
- There are three columns we are interested in: expenditures, incomes and capital charges, these are usually on separate sheets. There is one of these for both on street and off street parking. So that's 6 columns in total.
- There are also summaries, but I don't need them, maybe only for manually double-checking.
- Appendix 2 lists all the files, their links, the number or rows (local authorities) in the table and the sheets on which the data can be found.
- TODO Add the starting row and the actual columns where the data in question can be found and I can write a function to extract the data automatically.
- Download all .xls files to /data/raw
- "Earlier, councils also submitted budgets for the 2018-19financial year but on a less detailed basis." where are these budgets? Do I need to include them as well? Ah, yes.
- At one point the England data stops including capital charges..2013/14 is last one. This means current reports are less data rich, and if I stick to the brief, it means that the code won't be able to replicate the old reports.
- At one point the Englad data starts including penalty charges for individual Local authorities, although the reports don't do anything special with that, just use the aggregates
- England totals do not include the national parks and the Nottingham levy. Not sure what to do with that!?

### Friday 15.3.2019

- OK, so England outturn data is tabled in Appendix 2.
- Now England Budget data
  - not in Local authority revenue expenditure and financing tables
  - under Budget estimates of local authority revenue expenditure and financing for the financial year the table Revenue account budget (RA) has the parking surplus down as 792, but the report says 782. There have been a few other differences, not sure if these are typos/errors?
- download data into \data\raw and fill out appendix two table with relevant info.
- careful because at one point there are capital charges and then not. So make sure you've got the correct column. Because these are sums, I would even set up a check?

#### **England**

#### 1. Introduction

- Mainly pure text chunk.
- Available data: fisc.year
- Missing data: national parks, Notthingham workplace parking levy? (17/18)

#### 2. Summary

#### Table 1 - Parking income and expenditure England

- Unit: whole country
- Available data:

- Off-street: expenditures (sum from LA tables)
- Off-street: incomes (sum from LA tables)
- On-street: expenditures (sum from LA tables)
- On-street: incomes (sum from LA tables)
- On-street: penalties single cell on summary sheet
- Net expenditure on transport single cell on summary sheet
- That's all, everything else is calculated from this
- Except for the next year budget estimate, that would require importing the budget excel file as well? Indeed, budget estimates are a part of the report elsewhere as well...

#### Text

• Conditional tree based on data from Table 1.

#### Figure 1

• Simple line chart based on data from Table 1.

#### Table 2

• Data from Table 1 for current year, split by London and non-London.

#### Text

• Conditional tree based on data from Table 2.

#### 3. Income

#### Text

- Conditional tree based on data from Tables 1 and 2
- Includes footnote on penalty tarrifs.

#### 4. Expenditure

#### Text

• Conditional tree based on data from Tables 1 and 2

### 5. Surpluses

- $\bullet \ \ link\ https://www2.gov.scot/Topics/Statistics/Browse/Local-Government-Finance/PubScottishLGFStats$
- $\bullet \ \ link \ https://statswales.gov.wales/Catalogue/Local-Government/Finance/Revenue/Transport/RoadsAndTransportRevenue/Development/Finance/Revenue/Transport/RoadsAndTransportRevenue/Development/Finance/Development/Finance/Revenue/Development/Finance/R$

# Appendix 1

## links to all reports online

country	year	htmls	pdfs	tab	window
	2010/11	link	<u> </u>	link	
	2011/12	link	link	link	2(4)
England	2012/13	link	link	link	3(5)
	2013/14	link	link	<-	4
	2014/15	link*	link	link	4
	2015/16	link	link	link	4
	2016/17	link		link	4
	2017/18	link	link	link	4
	2010/11				
	2011/12	link	link		1
	2012/13				
	2013/14	link	link		3
G 11 1	2014/15	link	link		4
Scotland	2015/16	link	link		4
	2016/17				
	2017/18				
	2010/11				
	2011/12				
	2012/13	link	link		5
	2013/14				
Wales	2014/15				
vvaics	2015/16	link	link		4
	2016/17	link	link		4
	2017/18	link	link		4

 $<sup>\</sup>boldsymbol{*}$  link missing from RAC press releases page

### Columns headings:

- country
- year-period covered in report
- $\bullet$  html-link to press release on RAC website
- $\bullet$  pdf-link to pdf report if exists
- tab-link to additional tables if exist (only England)
- $\bullet$  window –number of previous years' data included in report, number in brackets is for aggregates, not at LA level

<sup>\*\*</sup> pdf report missing

### Appendix 2

#### data overview

### England-Outturn

year	link	rows	las	first	e.sh	e.on	e.off	i.sh	i.on	i.off	pen.sh	pen.on	pen.1	tot.1
2008/09	xls	405	0	0	3	CU	DB	3	CX	DE	NA	_	G64	J45
2009/10	xls	370	0	0	3	ВН	BL	4	ВН	BL	NA	_	G64	J45
2010/11	xls	371	0	0	3	ВН	BL	4	ВН	BL	NA	_	G64	J45
2011/12	xls	371	0	0	3	ВН	BL	4	ВН	BL	NA	_	G64	J45
2012/13	xls	371	0	12	3	ВН	BL	4	ВН	BL	NA	_	G65	J46
2013/14	xls	371	0	12	3	ВН	BL	4	BH	BL	NA	_	G65	J46
2014/15	xls	371	0	12	3	BE	BI	3	BE	BI	NA	_	I68	L49
2015/16	xlsx	444	0	8	3	CU	DB	3	CX	DE	3	FX	H67	K48
2016/17	xlsx	446	0	8	3	CU	DB	3	CX	DE	3	FX	H67	K48
2017/18	xlsx	445	353	8	3	CU	DB	3	CX	DE	3	FX	H67	K48

- year-period covered in report
- link-link to data file
- rows-number of rows (not all are local authorities though!)
- las-number of local authorities (i.e. not ones with class "O"
- first-first row of data on sheets 3,4 and 5
- $\bullet$  e.sh-which sheet are expenditures on
- e.on—which column on street expenditures
- $\bullet \ \ \textit{e.off}\mbox{--} \mbox{which column are off street expenditures}$
- *i.sh*—which sheet are incomes on
- *i.on*—which column on street incomes
- i.off—which column are off street incomes
- pen.sh-which sheet are penalty charge incomes on
- $\bullet$  pen.on-which column are penalty charge incomes
- $\bullet$  pen.1—which cell is the Penalty charge notice income for on street parking data on in sheet 2
- tot.1—which cell is the Net current expenditures for Total transport and Highways services on in sheet 2

# England-Budget

year	link	rows	first	las	budg.tot	budg.la
2008/09		0	0	0	-	-
2009/10		0	0	0	-	-
2010/11	xls	444	10	353	E27	U
2011/12	xls	444	10	353	E28	V
2012/13	xls	444	10	353	E28	V
2013/14	xls	444	10	353	E28	V
2014/15	xls	444	9	353	F34	U
2015/16	xls	444	9	353	F34	U
2016/17	xlsx	443	8	353	E35	U
2017/18	xlsx	446	8	353	E35	V
2018/19	xlsx	443	8	353	E35	V

- $\bullet$  year—period covered in report
- $\bullet \;\; \mathit{link}\text{--link}$  to data file
- $\bullet$  rows—number of local authorities
- budg.tot—wich cell on sheet 2 is the total budgeted surplus in
- budg.la—which column on sheet 3 are the LA parking budgeted surpluses on