

MUNJAL AUTO
INDUSTRIES LIMITED

Regd. Office.: 187, GIDC Industrial Estate, Waghodia - 391 760, Dist: Vadodara
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2010

(Rs. in Lacs)

Sr. No.	Particulars	Quarter Ended	Year Ended	
		30-Jun-10 (Unaudited)	30-Jun-09 (Unaudited)	31-Mar-10 (Audited)
		(i)	(ii)	(iii)
1. a.	Gross Sales / Income from Operations	10,884.88	7,504.78	32,536.38
	Less : Excise Duty	1,249.01	812.32	3,465.13
	Net Sales / Income From Operations	9,635.87	6,692.46	29,071.25
b.	Other Operating Income	-	-	-
2.	Expenditure			
a.	Increase / Decrease in Stock in Trade and Work in Progress	(102.14)	(15.71)	(63.63)
b.	Consumption of Raw Materials	6,600.05	4,498.79	19,066.20
c.	Employees Cost	441.71	326.28	1,427.56
d.	Depreciation	180.67	125.00	527.46
e.	Other Expenditure	1,849.28	1,287.81	5,937.86
f.	Total	8,969.57	6,222.17	26,895.45
3.	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	666.30	470.29	2,175.80
4.	Other Income	39.65	38.77	156.83
5.	Profit before Interest and Exceptional Items (3+4)	705.95	509.06	2,332.63
6.	Interest	70.93	6.78	80.51
7.	Profit after Interest but before Exceptional Items (5-6)	635.02	502.28	2,252.12
8.	Exceptional items			
9.	Profit from Ordinary Activities before Tax (7-8)	635.02	502.28	2,252.12
10.	Tax Expense			
a.	- Provision for Current Tax	210.70	186.80	679.58
b.	- Provision for Deferred Tax	(11.26)	(24.87)	(2.87)
11.	Net Profit from Ordinary Activities after Tax (9-10)	435.58	340.35	1,575.41
12.	Extraordinary Items			
	- Prior Period Expenditure (Net)	-	0.30	(3.11)
13.	Net Profit for the period (11-12)	435.58	340.05	1,578.52
14.	Paid-up Equity Share Capital (Face Value of Rs. 10/- per share)	1,000	1,000	1,000
15.	Reserves excluding Revaluation Reserves.			6,668.54
16.	Earnings Per Share (EPS)			
a.	Basic and diluted EPS before Extraordinary items.	4.36	3.40	15.75
b.	Basic and diluted EPS after Extraordinary items.	4.36	3.40	15.79
17.	Public Shareholding			
	- Number of Shares	2,520,405	2,520,405	2,520,405
	- Percentage of Shareholding	25.20	25.20	25.20
18.	Promoters and Promoter Group Shareholding			
a)	Pledged / Encumbered			
	- Number of Shares	-	-	-
	- Percentage of Shares	-	-	-
b)	Non - encumbered			
	- Number of Shares	7,479,595	7,479,595	7,479,595
	- Percentage of Shares	74.80	74.80	74.80

Notes :

1. The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 12.08.2010. The Statutory Auditors have carried out a limited review of quarterly results.
2. Company's operations comprise of only one segment i.e. "Parts and components for Automobiles", in terms of AS-17 issued by Institute of Chartered Accountants of India.
3. During the Quarter ended, the Company has not received any complaint from the shareholders and no complaint remained unresolved at the beginning and end of the quarter.
4. Figures of the previous periods have been regrouped and / or recast, wherever considered necessary to conform to the groupings of the current period.

For Vakil Jain &
Hindocha

By order of the Board
For MUNJAL AUTO INDUSTRIES LIMITED

Chartered Accountants

S. V. Modiani

S. Munjal

Date : 12.08.2010

Place : Gurgaon

Surendra Modiani
Partner

SUDHIR MUNJAL
MANAGING DIRECTOR

