Tracking tool

**Dashboard request**

## Introduction/Background:

The Operations Tracking Tool was developed to provide Country, Regional, and Geneva teams with a centralized platform for monitoring operational progress. It tracks 32 key process indicators across 10 operational areas, offering an overview of overall operational effectiveness. Most Indicators are binary (Yes/No with completion date), while some track percentage completion (e.g., % of funding secured).

Data is currently entered into individual trackers by regional and operational teams. This data is then consolidated into a master dataset maintained by the Quality Unit. This master dataset serves as the foundation for further analysis.

## Request:

Creation of a Dashboard that provides a dynamic, interactive dashboard visualizing the master dataset. While streamlining data flows is a long-term goal, the immediate priority is the dashboard development.

## Objectives:

The dashboard should serve two primary purposes:

1. **Executive Oversight**: Provide senior leadership at regional and Geneva levels with clear, concise insights into operational progress.
2. **Operational Learning**: Facilitate data-driven decision-making by highlighting areas of strength and weakness in operational performance.

## Key Features and Requirements:

* **Interactive Visualization**: The dashboard must offer interactive elements to allow users to explore the data in detail.
* **Regular Updates**: The dashboard should be updated at regular intervals (specify frequency if known, e.g., daily, weekly, monthly).
* **Data Gap Management**: The dashboard design must account for potential data gaps. Clear protocols for handling null values (e.g., visual indicators, filtering options) are essential.
* **Technical Requirements**: DAX (Power Query) analysis or other equivalent coding skills will be required for dashboard development.

## Deliverables:

* A fully functional, interactive dashboard visualizing the master operations tracking dataset for each tracking tool variant (multiple tabs)

## Timeline:

Completion is targeted for the end of March 2025.