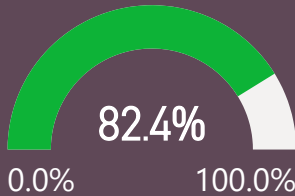
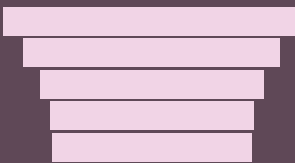




Complianced Rate



Who Supplied The Most?



Filter by Catego...

All

Filter by Supplier

All

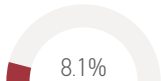
Filter by PO\_ID

All

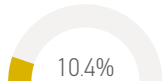
Total Orders

777

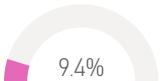
Cancelled



Pending



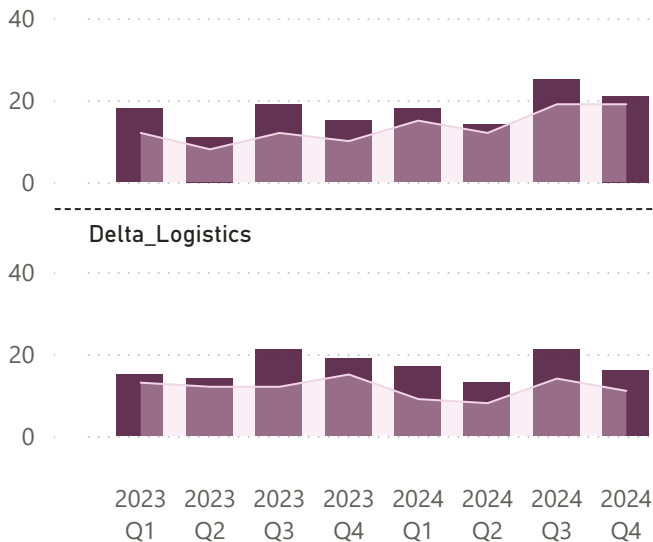
Partial



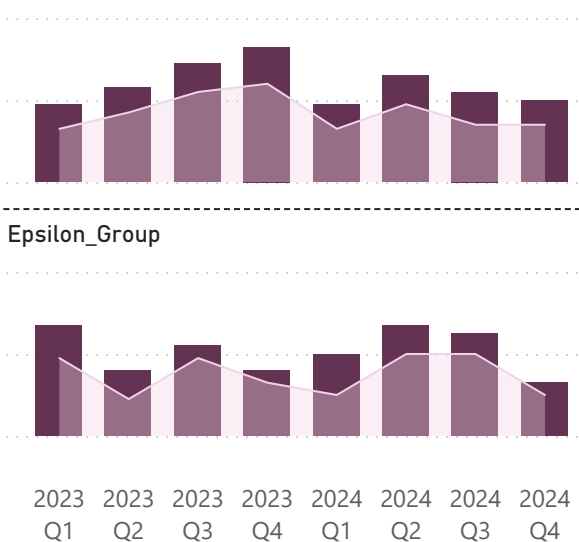
Delivered

72.1%

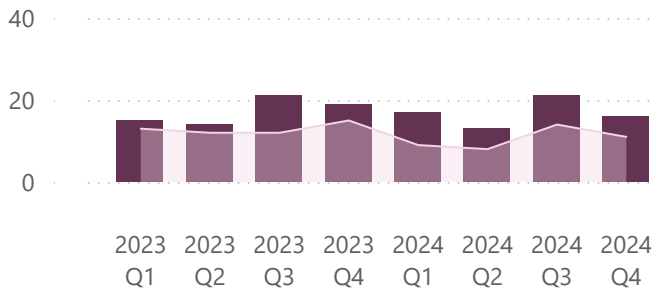
Alpha\_Inc



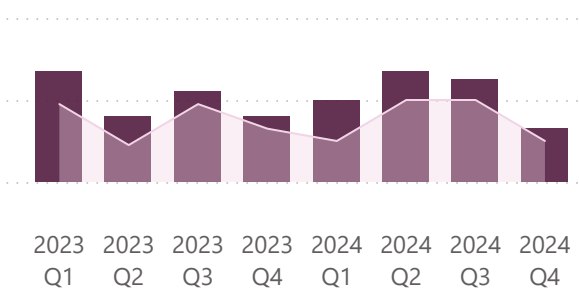
Beta\_Supplies



Delta\_Logistics



Epsilon\_Group



Supplier

Delta\_Logistics

Item\_Category

Office Supplies

Compliance

No

13.58%

Yes

12.76%

Delta\_Logistics

11.12%

Beta\_Supplies

7.90%

Gamma\_Co

4.45%

Epsilon\_Group

2.60%

Alpha\_Inc

1.81%

Office Supplies

13.11%

MRO

12.14%

Raw Materials

11.57%

Packaging

9.01%

Electronics

7.63%

%Defective

5.64%

Order\_Status

Partially Delivered

Pending

Feb 2023 Mar 2023 Apr 2023 May 2023 Jun 2023 Jul 2023

Collapse All

Epsilon\_Group

PO-00059

MRO

PO-00304

Packaging

PO-00359

Raw Materials

PO-00105

Office Supplies

PO-00716

Packaging

PO-00443

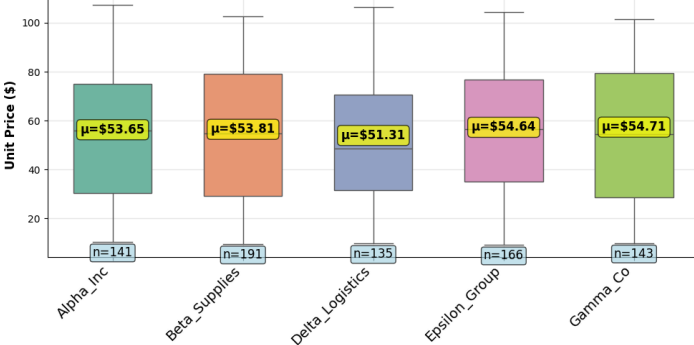
Electronics

PO-00160

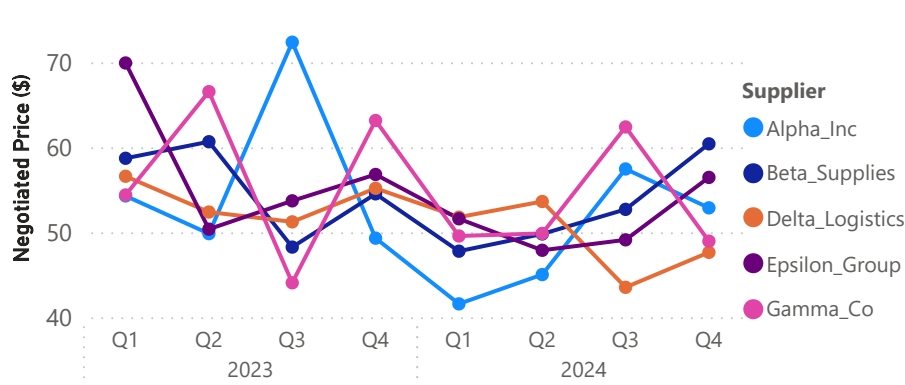
Electronics

Filtered Data: 776 records

Which Supplier Provided The Best Negotiated Price - Multiple Categorie



Negotiated\_Price Trend



# Capital Expenditure Cycle over Cycle

Select Year:

2023

2024

Show By Supplier

Show By Item Category

Total Order Quantity

851K

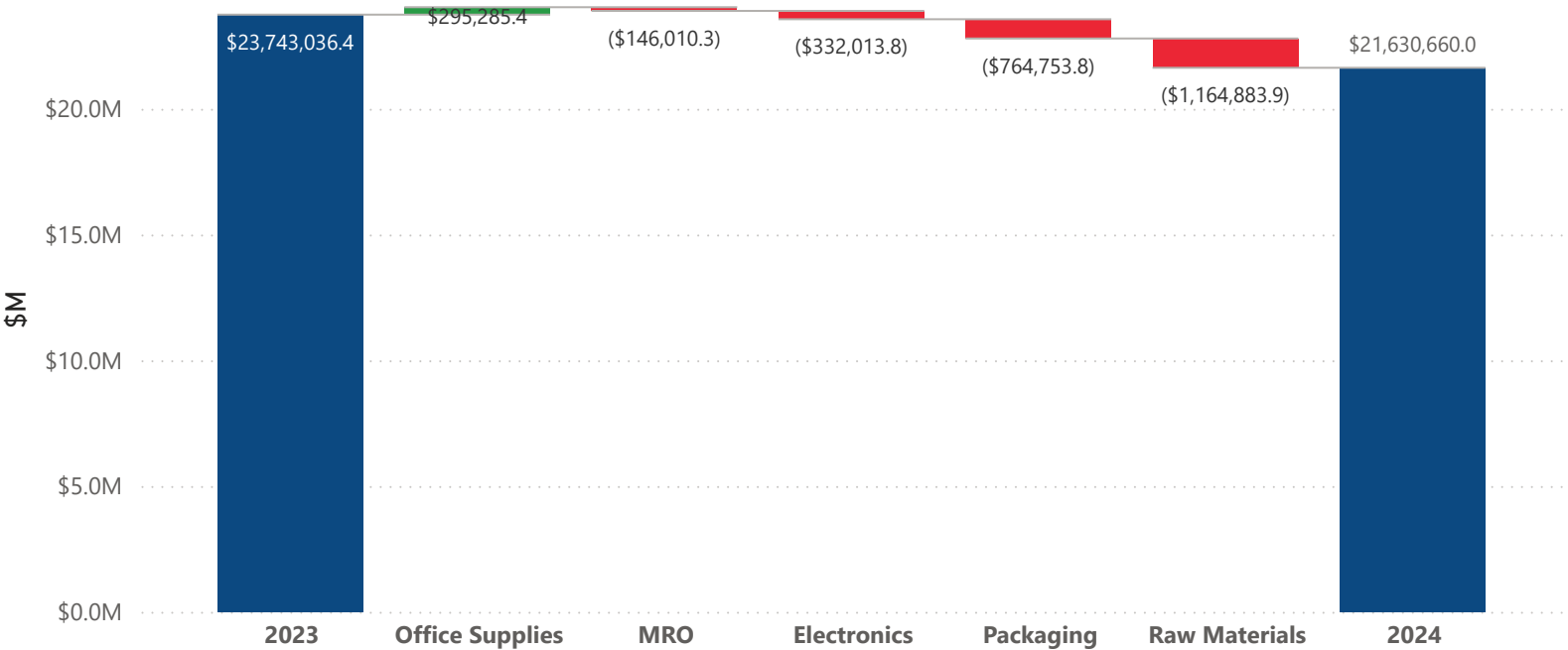
Total CapEx (\$M)

\$45.37M

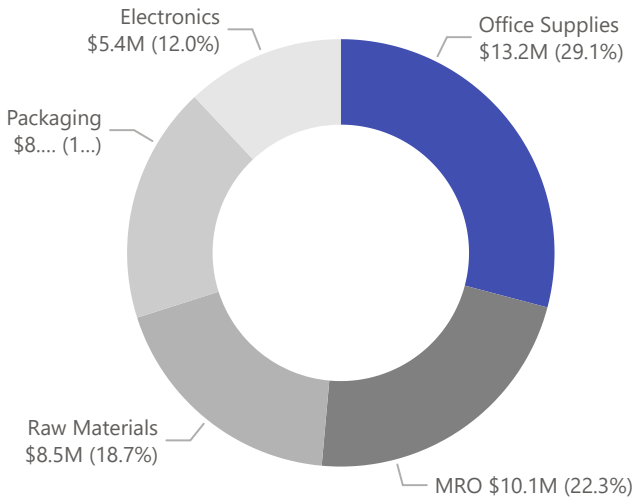
CapEx Saved (\$M)

\$3.93M

CapEx (\$M) YoY by Item



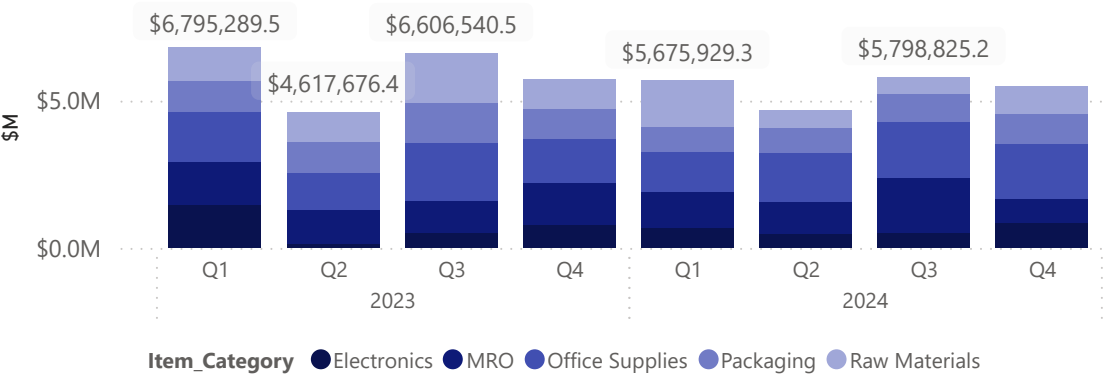
CapEx by Item (\$M)



Year over Year Orders Details

Supplier	YoY_Qty	YoY_Orders (\$)	YoY_Orders %
Alpha_Inc	-154	(\$547,977)	-15%
Electronics	-3795	(\$301,089)	-76%
MRO	-1950	(\$95,715)	-11%
Office Supplies	2463	(\$215,397)	-19%
Packaging	-889	(\$98,037)	-14%
Raw Materials	4017	\$62,262	28%
Beta_Supplies	-13976	(\$1,270,261)	-25%
Electronics	-4163	(\$179,892)	-20%
MRO	-11665	(\$777,597)	-130%
Office Supplies	9376	\$415,143	22%
Packaging	2537	(\$9,089)	-1%
Raw Materials	-10061	(\$718,826)	-72%
Delta_Logistics	-4124	(\$271,235)	-7%
Electronics	6056	\$22,903	57%
MRO	3935	\$40,706	17%
Office Supplies	-1888	\$54,418	5%
Packaging	-6601	(\$481,524)	-93%
Raw Materials	-5626	(\$307,739)	-50%
Epsilon_Group	-3335	(\$906,113)	-20%
Electronics	-1295	(\$365,833)	-110%
MRO	6178	\$99,720	14%
Office Supplies	-13768	(\$822,723)	-74%
Total	1197	(\$2,112,376)	-10%

CapEx by Item and Order Date



CapEx Saving (\$M) by Supplier

