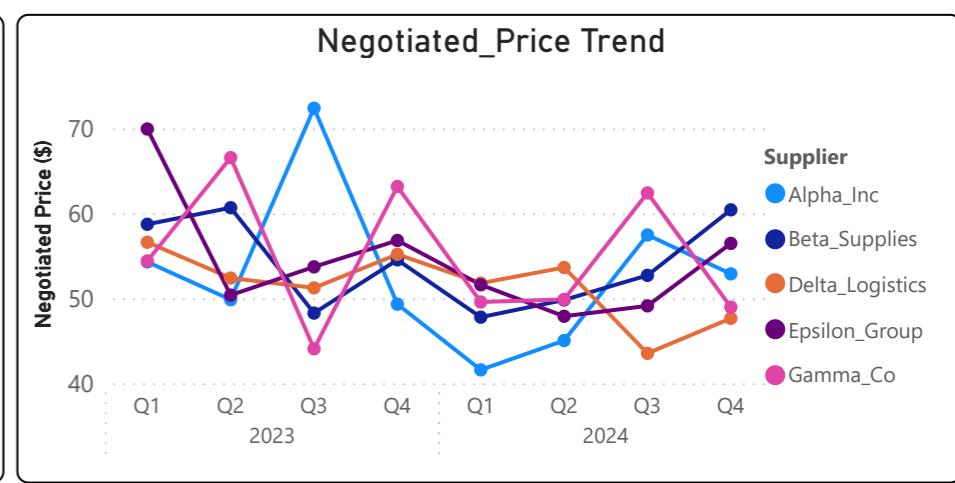
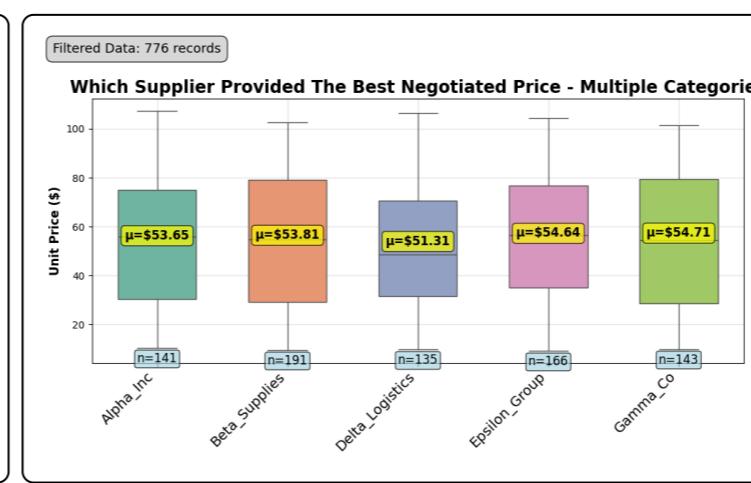
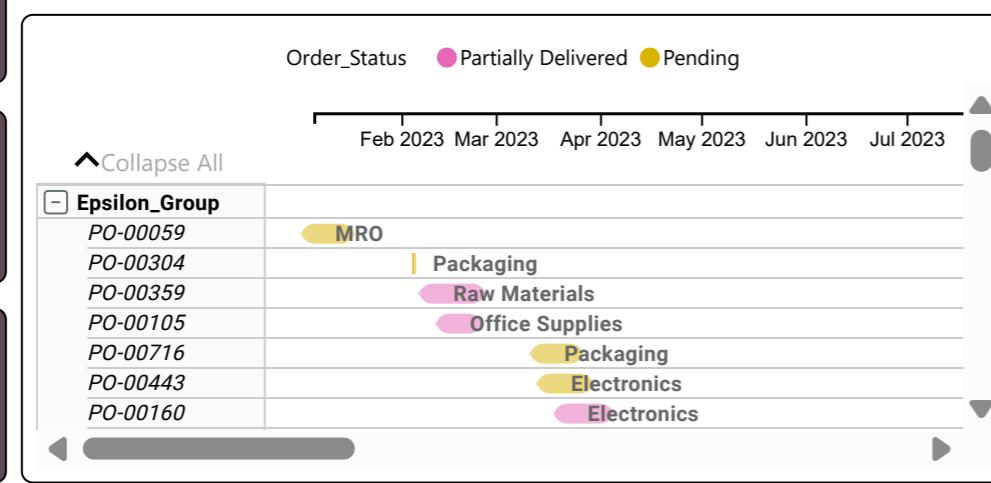
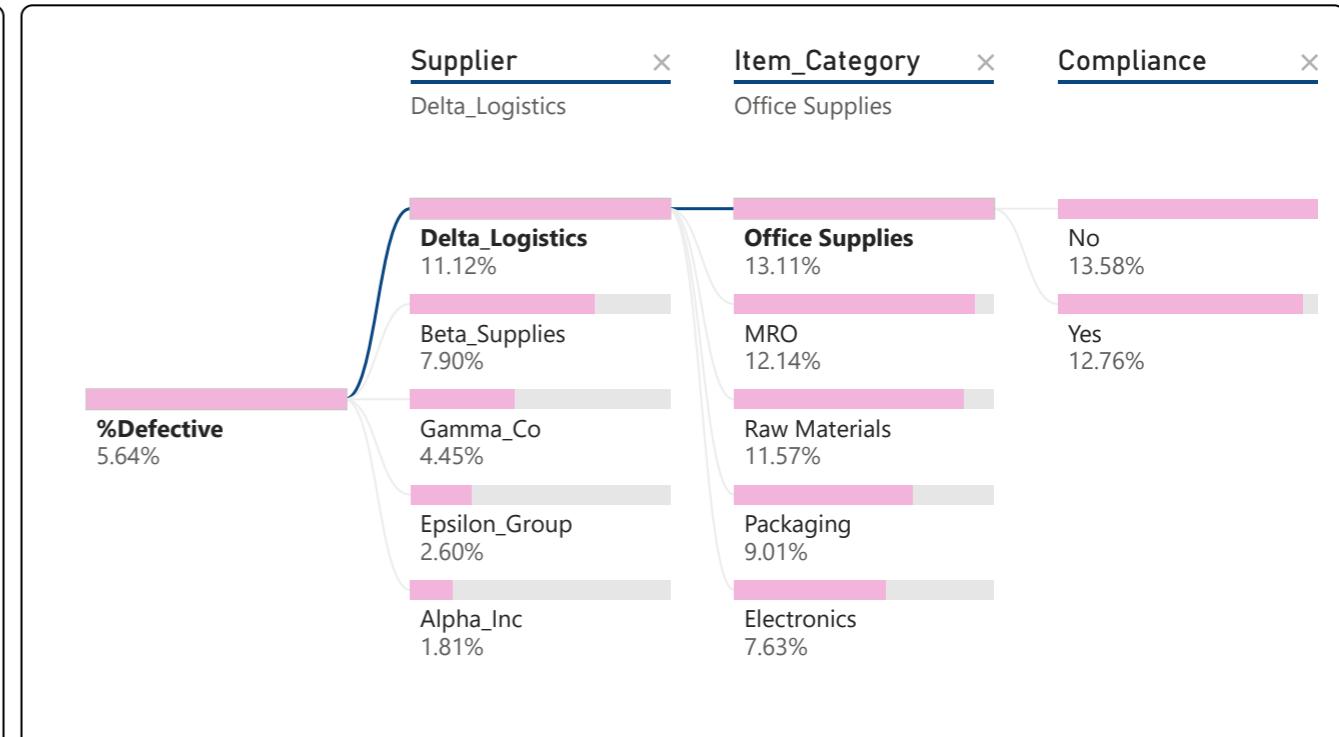
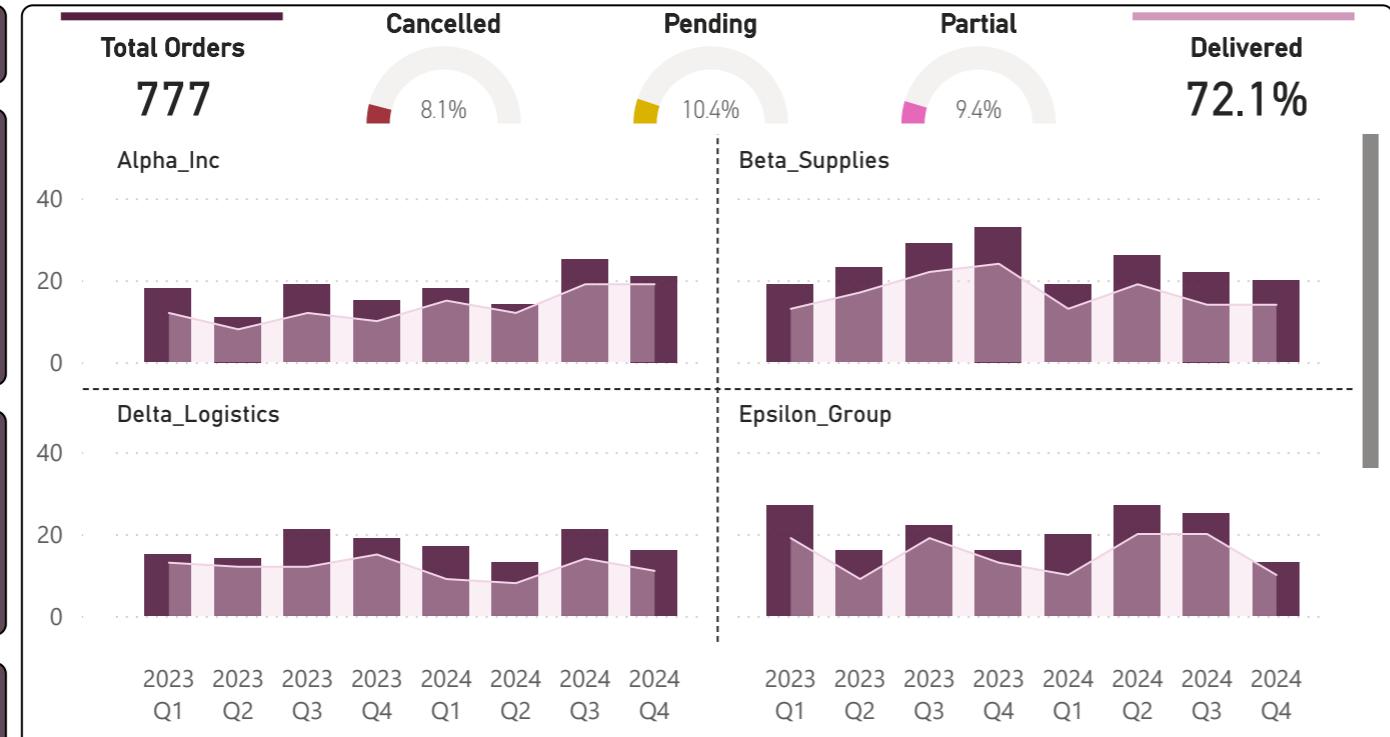
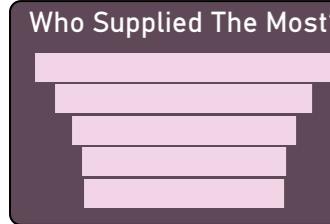
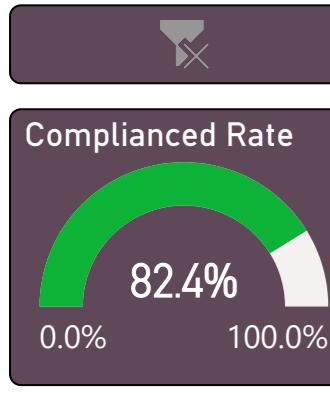


Supply Chain Risk Dashboard

11/8/2025 9:05:29 AM



Capital Expenditure Cycle over Cycle

Select Year:

2023

2024

Show By Supplier

Show By Item Category

Total Order Quantity

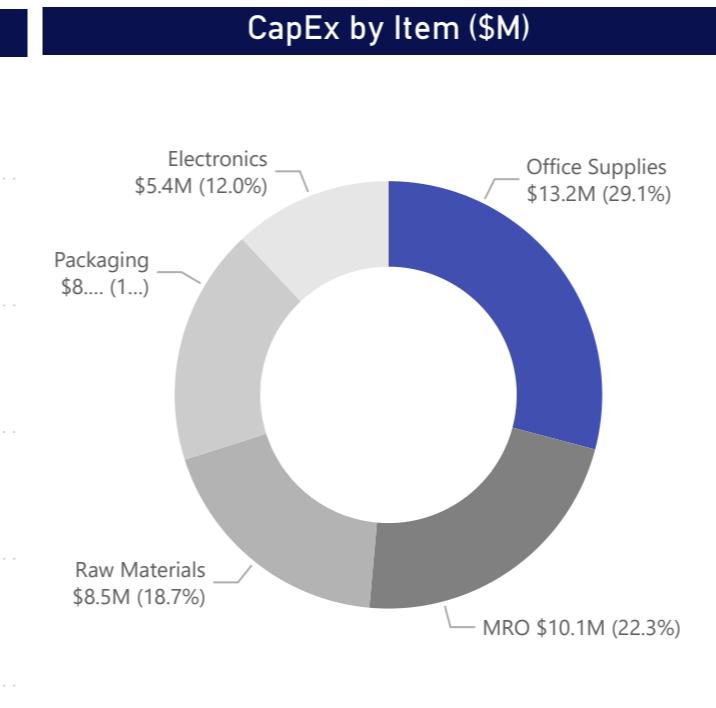
851K

Total CapEx (\$M)

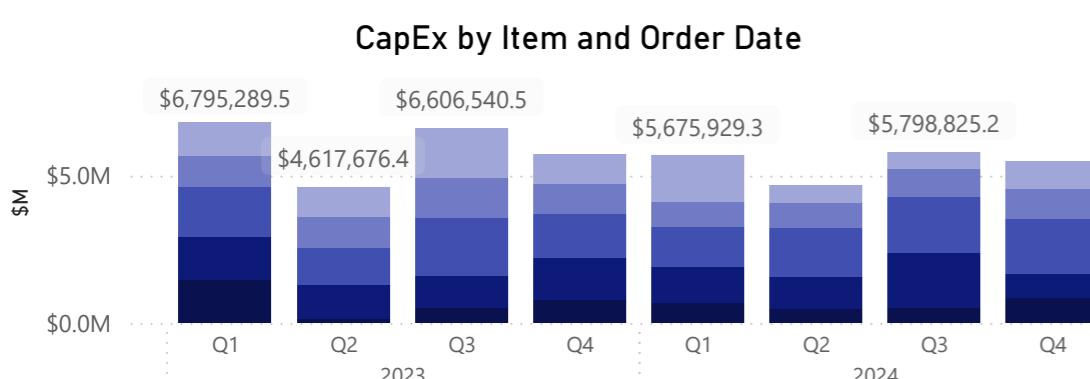
\$45.37M

CapEx Saved (\$M)

\$3.93M



Year over Year Orders Details			
Supplier	YoY_Qty	YoY_Orders (\$)	YoY_Orders %
Alpha_Inc	-154	(\$547,977)	-15%
Electronics	-3795	(\$301,089)	-76%
MRO	-1950	(\$95,715)	-11%
Office Supplies	2463	(\$215,397)	-19%
Packaging	-889	(\$98,037)	-14%
Raw Materials	4017	\$62,262	28%
Beta_Supplies	-13976	(\$1,270,261)	-25%
Electronics	-4163	(\$179,892)	-20%
MRO	-11665	(\$77,597)	-130%
Office Supplies	9376	\$415,143	22%
Packaging	2537	(\$9,089)	-1%
Delta_Logistics	-4124	(\$271,235)	-7%
Electronics	6056	\$82,903	57%
MRO	3935	\$40,706	17%
Office Supplies	-1888	\$54,418	5%
Epsilon_Group	-6601	(\$481,524)	-93%
Packaging	-6601	(\$481,524)	-93%
Raw Materials	-5626	(\$307,739)	-50%
Electronics	-1295	(\$365,833)	-110%
MRO	6178	\$99,720	14%
Office Supplies	-13768	(\$822,723)	-74%
Total	1197	(\$2,112,376)	-10%



Item_Catagory ● Electronics ● MRO ● Office Supplies ● Packaging ● Raw Materials

Item_Catagory ● Raw Materials ● Packaging ● Office Supplies ● MRO ● Electronics