

RESTAURANT PERFORMANCE REPORT

KPIs

\$27,501,385

Sales

2,454,609

Demand Qty

1,952,667

Forecasted Qty

2,699,686

Safety Stock Qty

448,916

Backorder Qty

10

Products

20

Suppliers

50

Customers

10

Teams

Year

▼

Month

▼

Week

▼

Product

▼

Prod. Cat...

▼

Supplier

▼

Customer

▼

Team

▼

Safety Stock

▼

Lead Time

▼

All

▼

All

▼

All

▼

All

▼

All

▼

All

▼

All

▼

All

▼

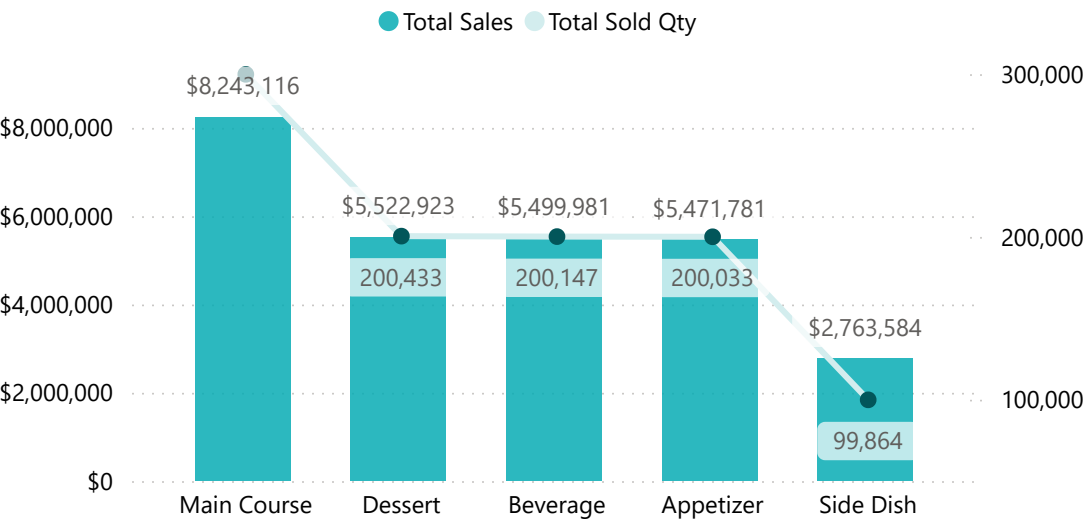
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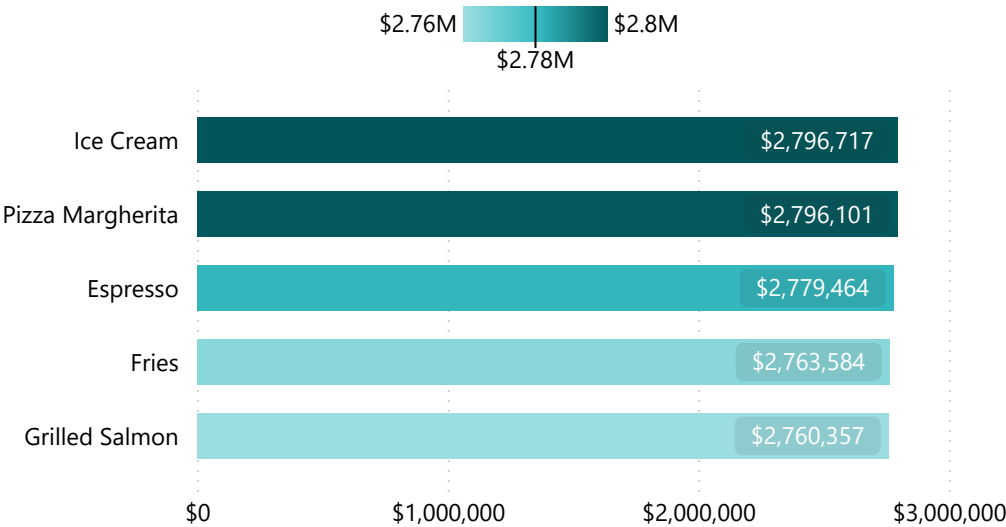
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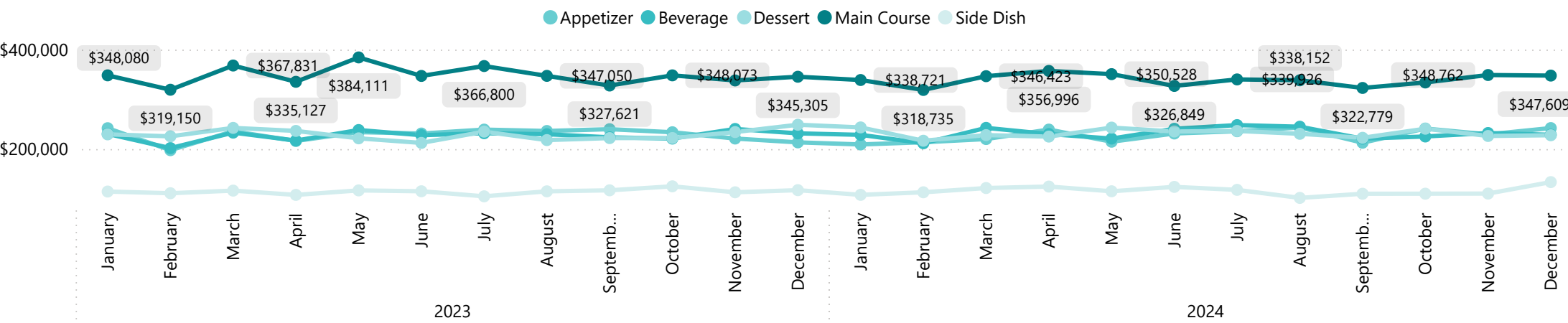
Total Sales & Qty. Sold by Category



Top 5 Sold Products



Total Sales by Product Category



RESTAURANT PERFORMANCE REPORT

Year

All

Month

All

Week

All

Product

All

Prod. Cate...

All

Supplier

All

Customer

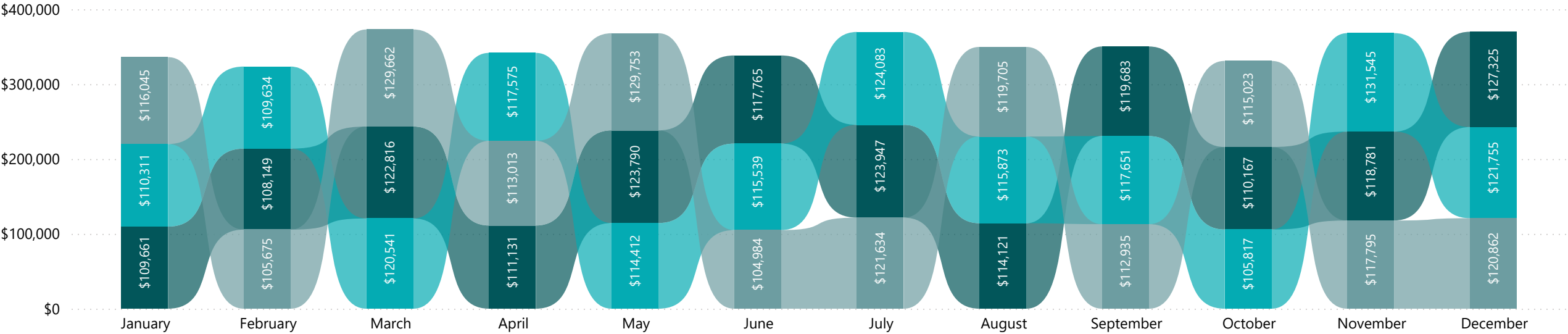
All

Team

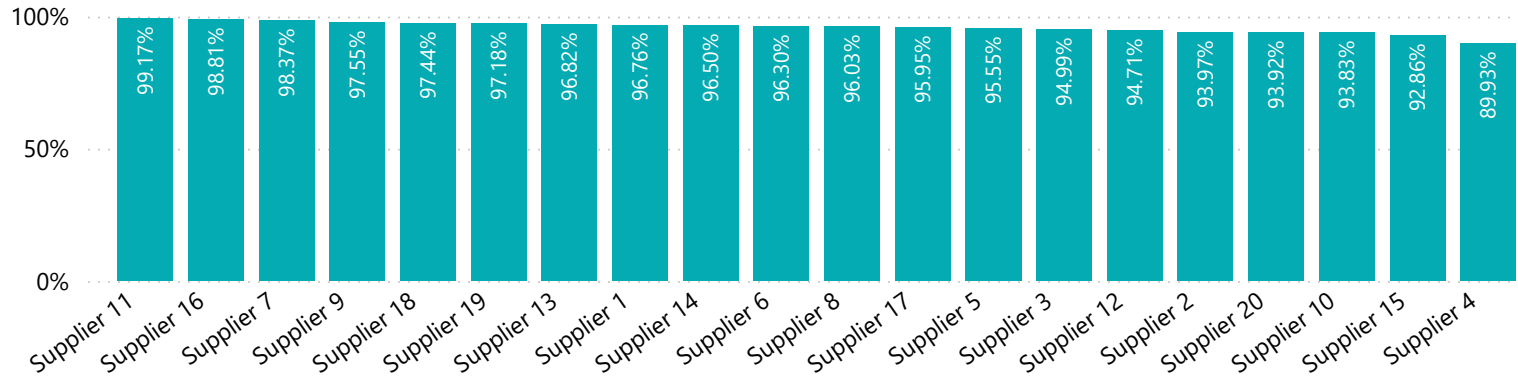
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Top 3 Profitable Suppliers

Supplier 11Supplier 7Supplier 9



Efficiency by Supplier



Supplier	Demand Qty	Forecast Qty	Safety Stock	BO Qty	Lead Time
Supplier 11	123,931	99,255	135,962	23,112	8
Supplier 7	125,133	99,242	136,548	22,865	8
Supplier 19	124,477	99,098	137,373	22,685	8
Supplier 9	125,062	98,900	137,203	22,942	7
Supplier 14	123,751	98,843	137,244	22,717	7
Supplier 12	125,385	98,707	137,624	22,382	7
Supplier 5	123,419	98,495	133,628	22,319	8
Supplier 16	124,138	98,440	136,681	22,891	8
Supplier 17	123,000	98,276	137,527	22,539	7
Supplier 8	124,512	98,183	136,374	22,696	7
Supplier 1	123,489	98,136	135,152	22,432	8
Supplier 13	124,162	98,076	134,804	22,278	8
Total	2,454,609	1,952,667	2,699,686	448,916	8

RESTAURANT PERFORMANCE REPORT

Year

All

Month

All

Week

All

Product

All

Prod. Cate...

All

Supplier

All

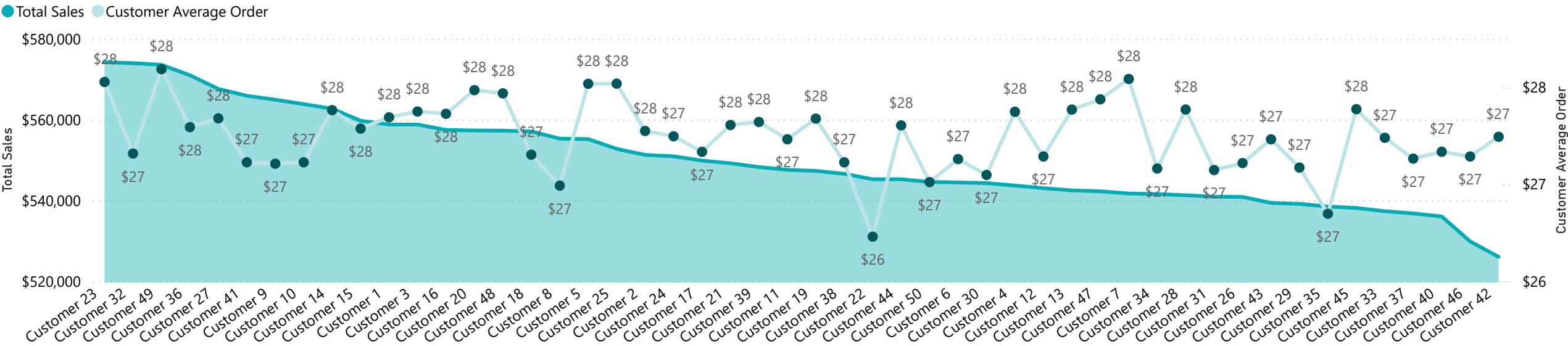
Customer

All

Team

All

Customer Sales vs Average Order



Month	January				February				March				April				May	
Customer	Sold Qty	Demand Qty	Safety Stock	BO Qty	Sold Qty	Demand Qty	Safety Stock	BO Qty	Sold Qty	Demand Qty	Safety Stock	BO Qty	Sold Qty	Demand Qty	Safety Stock	BO Qty	Sold Qty	Demand Qty
Customer 1	1,590	4,267	4,609	782	1,783	4,334	4,481	759	1,790	4,350	4,687	811	1,569	3,795	4,117	694	1,589	3,738
Customer 10	1,433	3,797	3,931	717	1,515	3,782	4,104	692	2,144	5,049	5,784	933	1,623	4,112	4,500	682	1,824	4,260
Customer 11	1,545	3,889	4,389	743	1,331	3,307	3,751	648	1,852	4,837	5,343	829	1,663	4,113	4,482	807	2,000	5,047
Customer 12	1,653	4,093	4,374	692	1,378	3,513	3,867	648	1,834	4,390	4,839	821	1,731	4,085	4,619	760	2,030	4,847
Customer 13	1,363	3,617	3,784	667	1,601	3,959	4,619	736	1,643	4,264	4,592	771	1,973	4,855	5,238	878	1,786	4,275
Customer 14	1,577	4,078	4,315	704	1,576	3,778	3,821	691	1,581	4,165	4,710	811	1,606	3,636	3,927	659	1,680	4,084
Customer 15	1,760	4,406	4,996	809	1,718	3,983	4,385	716	1,887	4,315	5,506	811	1,712	3,900	4,349	761	1,572	3,965
Customer 16	1,658	4,264	4,654	730	1,628	3,991	4,425	653	1,597	4,063	4,283	679	1,717	4,232	4,661	809	1,792	4,343
Total	83,572	205,514	226,866	38,202	77,170	190,156	210,524	34,584	85,956	209,215	230,604	37,977	83,220	203,629	222,848	37,732	84,701	208,064

RESTAURANT PERFORMANCE REPORT

Year

All

Month

All

Week

All

Product

All

Prod. Cate...

All

Supplier

All

Customer

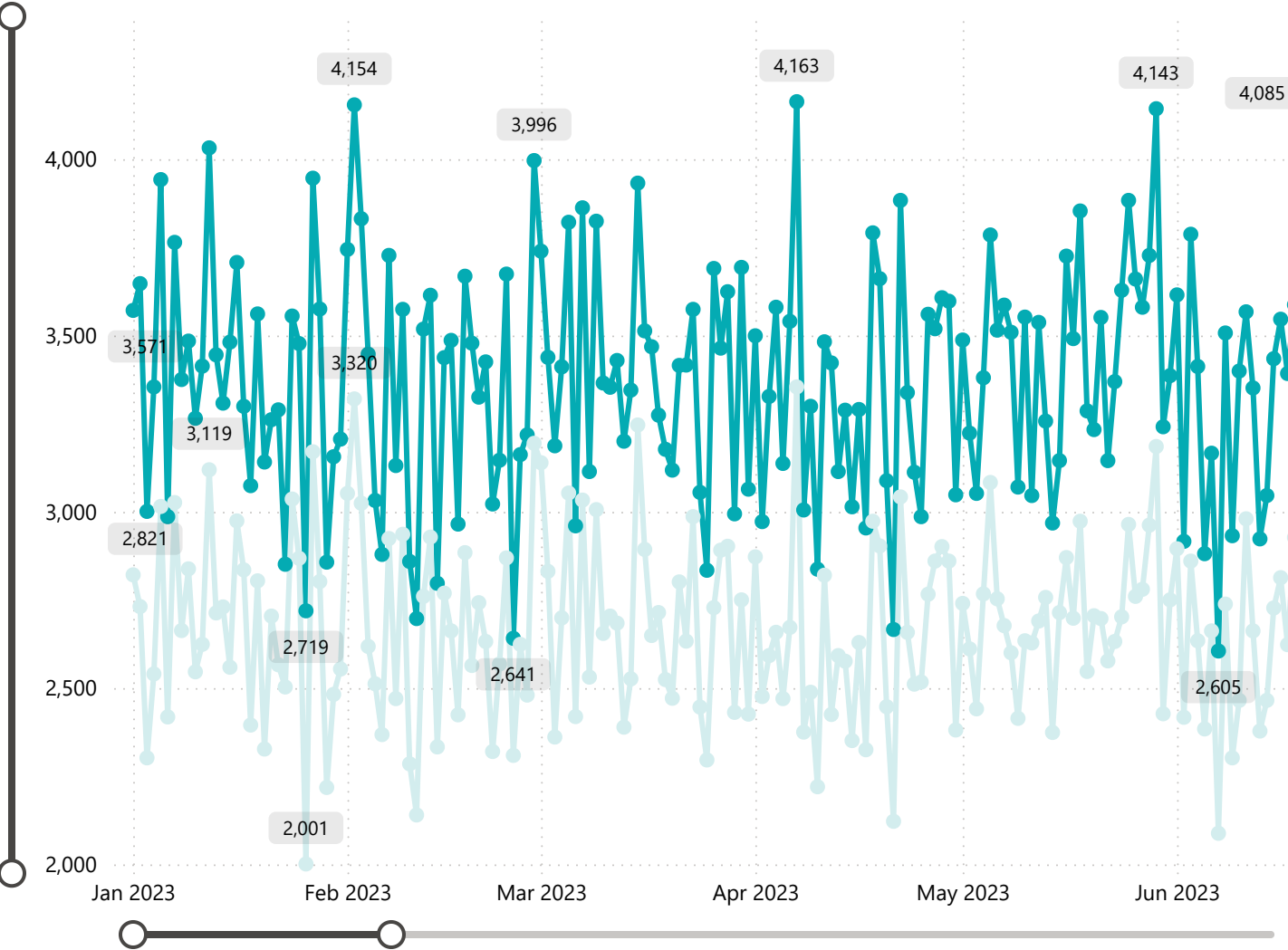
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Team

All

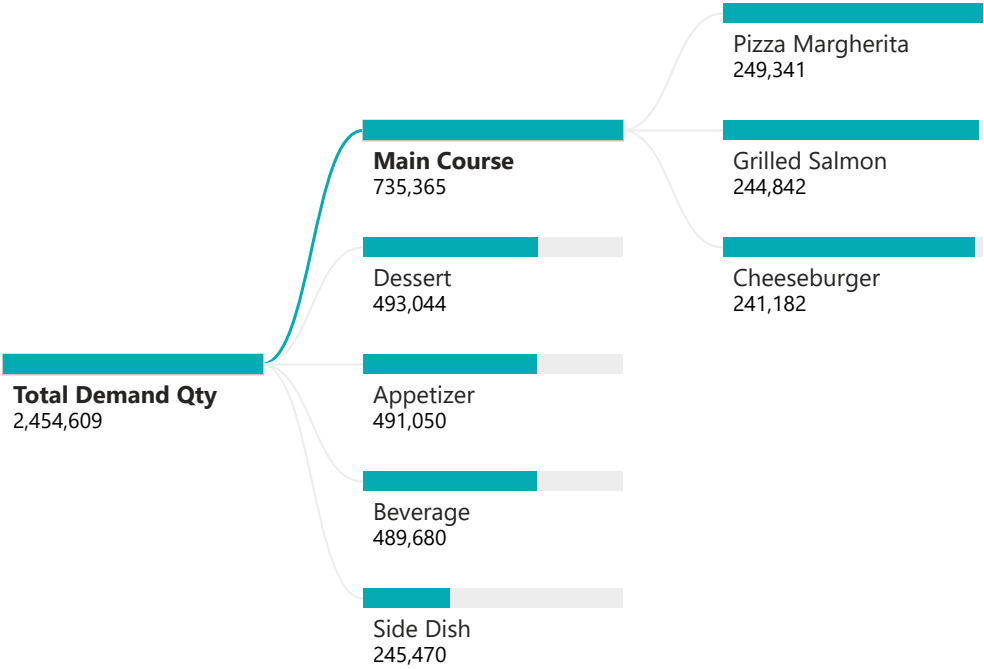
Total Demand vs Forecast

Total Demand Qty Total Forecast Qty



Product Cat. Product

Main Course



RESTAURANT PERFORMANCE REPORT

Year

Month

Week

Product

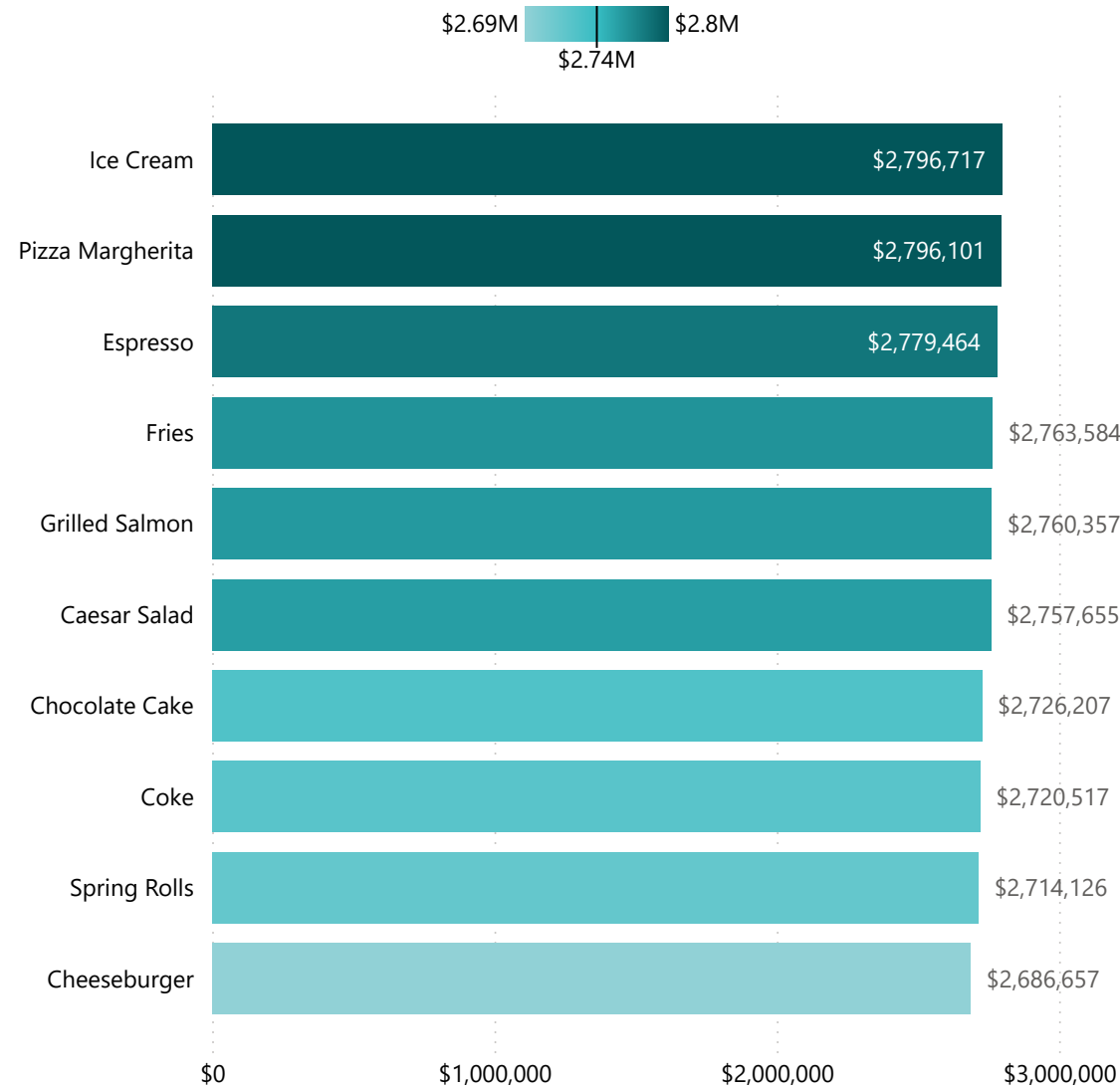
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Supplier

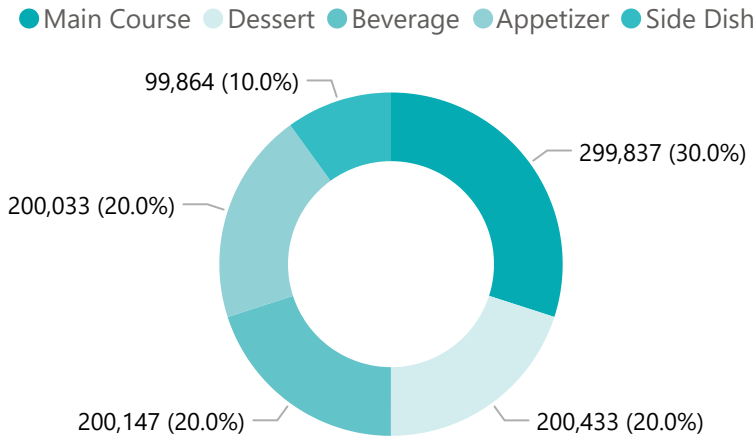
Customer

Team

Total Sales by Product



Total Sold Qty by Product Category



Total Sold Qty by Product

