

TRANSPORT OPTIMIZATION REPORT

Year-Month	Order Type	Order Priority	Shift	Arrival Status	Vehicle #	Supplier	Customer
All	All	All	All	All	All	All	All

KPIs

17,544

Deliveries

33.6%

On-Time Delivery

104.98

Avg Delivery Time

525.05

Avg Mileage

2.99

Avg Customer Rating

74.9%

Vehicle Utilization

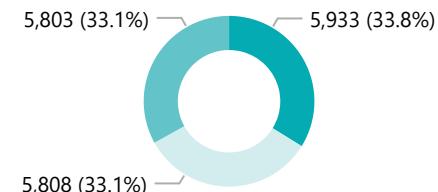
Avg. Delivery Time by Customer

76.38 | 127.48
101.93

Victor Barrera	127.48
Susan Mend...	124.79
Brett Espinoza	122.70
Kristin Davis	122.56
Thomas Butler	121.50
Arthur West	121.32
Jasmine Schr...	121.15
Miss Patricia...	120.97
Aaron Barber	120.88
Keith Brown	120.74
Jamie Willia...	120.34
Timothy Car...	119.95
Kevin Berry	119.71
Lindsey John...	119.45
John Kelly	119.07
William Con...	118.90
Tony Lin	118.83
Michael Love	118.52
Jason Simps...	118.51
Daniel Armst...	118.49
Beth Sanford	117.81

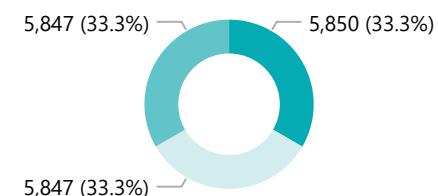
Deliveries by Priority

● Medium ● High ● Low



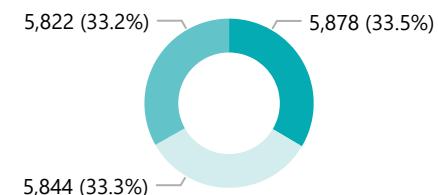
Deliveries by Order Type

● Same-Day ● Express ● Standard



Deliveries by Shift

● Night ● Day ● Evening



Asset Utilization by Customer

18.00% | 60.00%
39.00%

James Hernan...	60.0%
Amanda Diaz	56.0%
Scott Cole	51.0%
Zachary White	51.0%
Kyle Francis	50.0%
Emily Gonzal...	49.0%
Jeffrey Moral...	49.0%
Andre Wright	48.0%
Holly Shaw	48.0%
Jeremy Robb...	48.0%
Brittney Olson	47.0%
Mr. Mark An...	47.0%
Stanley Wash...	47.0%
Andrew Ferrell	46.0%
Curtis Bucha...	46.0%
Evan Jones	46.0%
Jason Simpson	46.0%
Jerry Palmer	46.0%
Julie Gilbert	46.0%
Kevin Rivas	46.0%
Charles John...	45.0%

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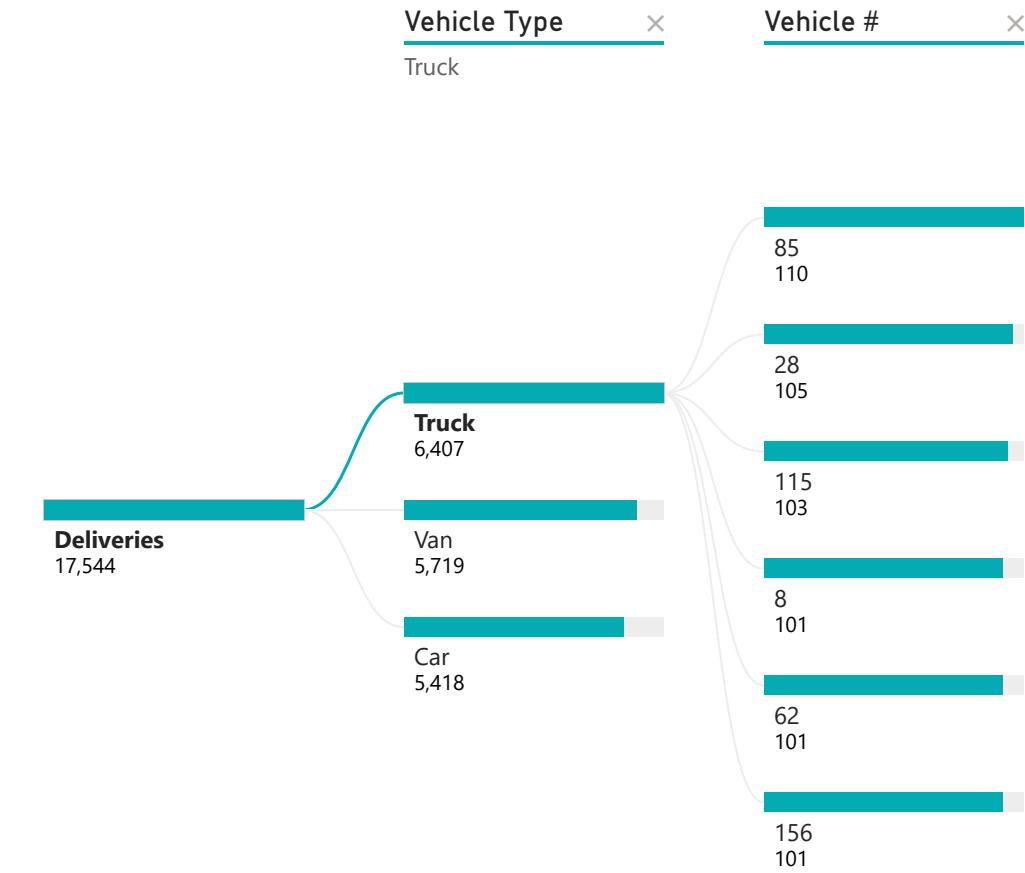
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Vehicle Status Breakdown



Vehicle #	Vehicle Type	Vehicle Model	Vehicle Status	Distance Driven (km)	Mileage (km)	Capacity (lbs)	Utilization
27	Truck	His	Available	79,614.00	193,687.00	36,515.00	78.5%
68	Truck	Relationship	On Delivery	82,668.00	116,486.00	38,765.00	78.2%
49	Van	Wish	On Delivery	64,110.00	229,008.00	3,159.00	78.1%
33	Car	Way	Available	74,608.00	124,827.00	25,847.00	78.0%
94	Truck	Dog	Available	74,845.00	295,599.00	27,560.00	77.9%
103	Car	Spring	Available	89,839.00	272,268.00	10,872.00	77.6%
145	Van	Nothing	In Maintenance	85,388.00	9,967.00	4,219.00	77.5%
127	Van	Stop	In Maintenance	83,205.00	121,231.00	8,324.00	77.5%
115	Truck	Business	Available	96,036.00	240,046.00	4,922.00	77.5%
65	Car	Word	In Maintenance	113,446.00	129,374.00	5,162.00	77.4%
32	Van	Among	In Maintenance	73,923.00	84,875.00	20,219.00	77.4%
4	Truck	Ok	Available	76,907.00	266,777.00	20,145.00	77.3%
10	Van	Bag	On Delivery	103,197.00	70,354.00	11,797.00	77.2%
69	Van	Treat	In Maintenance	100,038.00	135,914.00	21,179.00	77.2%
61	Car	Since	On Delivery	83,059.00	154,336.00	35,703.00	77.1%
191	Truck	These	In Maintenance	88,201.00	210,269.00	24,434.00	77.1%
87	Truck	Magazine	In Maintenance	76,342.00	109,039.00	4,802.00	77.0%
Total				17,505,112.00			74.9%

Delivery-Vehicle Breakdown

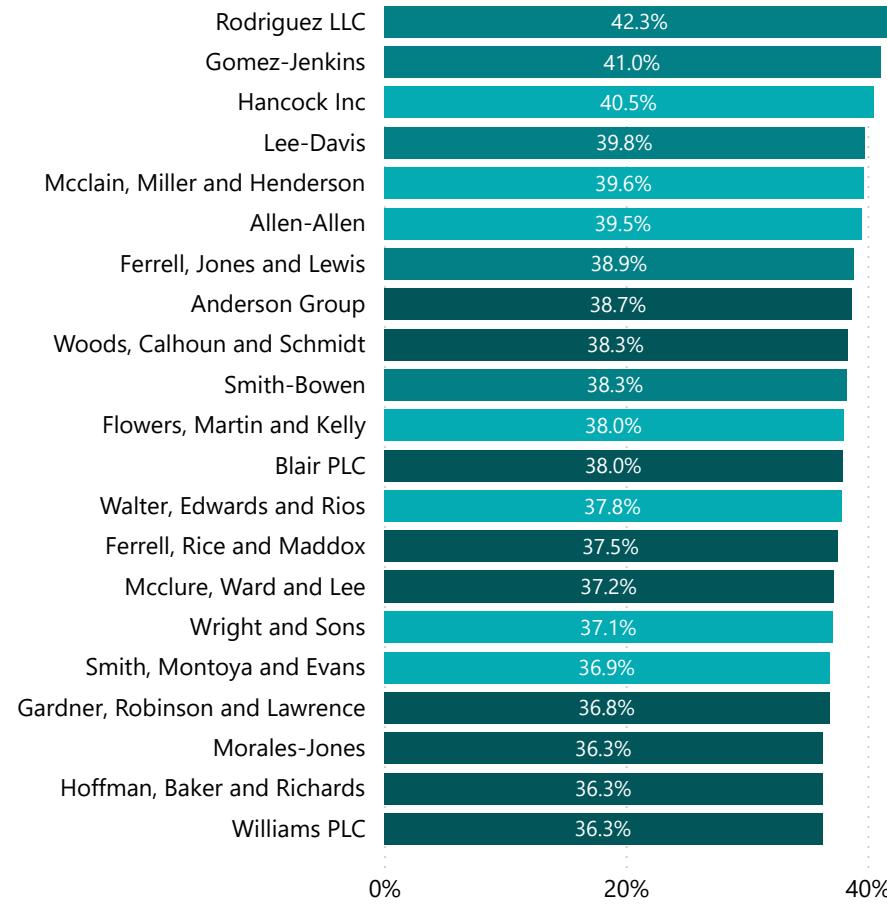


TRANSPORT OPTIMIZATION REPORT

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All	All	All	All	All	All	All	All

Carrier On-Time Performance Breakdown

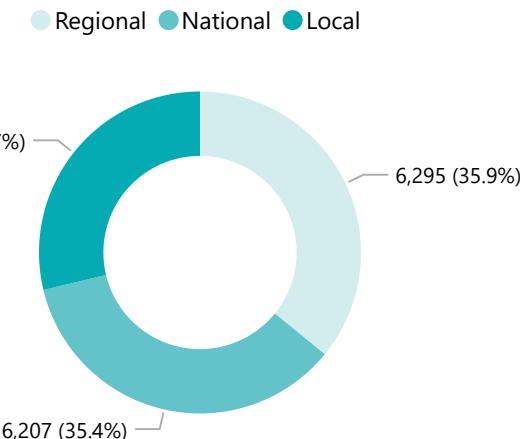
● Local ● National ● Regional



Top 5 Performing Carriers



Deliveries by Carrier Type



TRANSPORT OPTIMIZATION REPORT

Year-Month	Order Type	Order Priority	Shift	Arrival Status	Vehicle #	Supplier	Customer
All	All	All	All	All	All	All	All

\$2.56

Delivery Cost Per KM

\$44,727,106.35

Total Order Cost

\$0.16

Fuel Cost Per KM

\$2,813,599.55

Total Fuel Cost

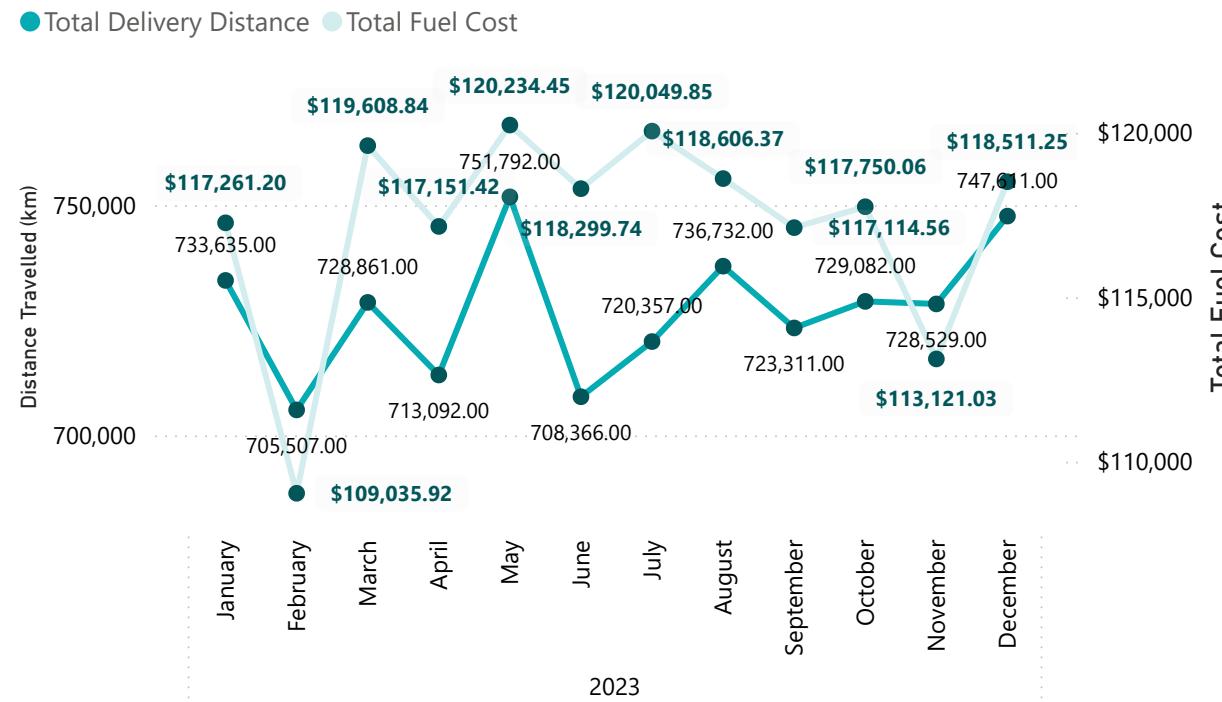
\$0.99

Maintenance Cost Per KM

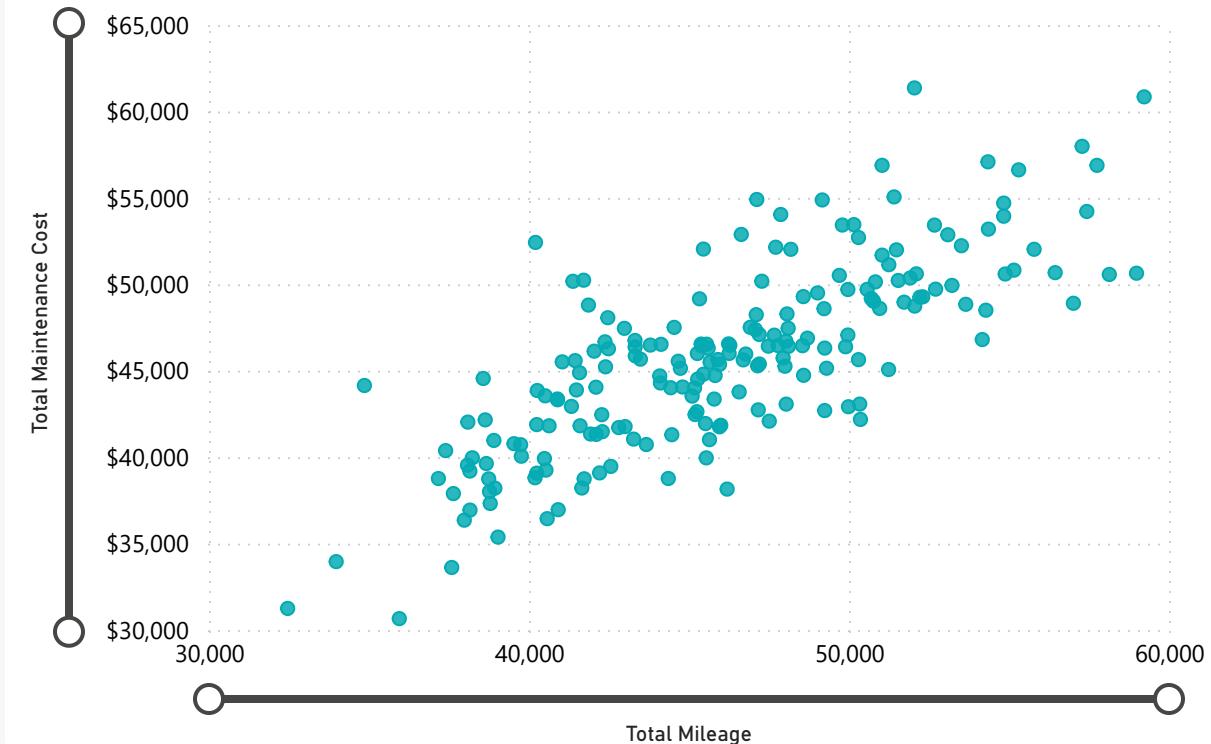
\$9,153,940.34

Total Maintenance Cost

Distance vs Fuel Cost

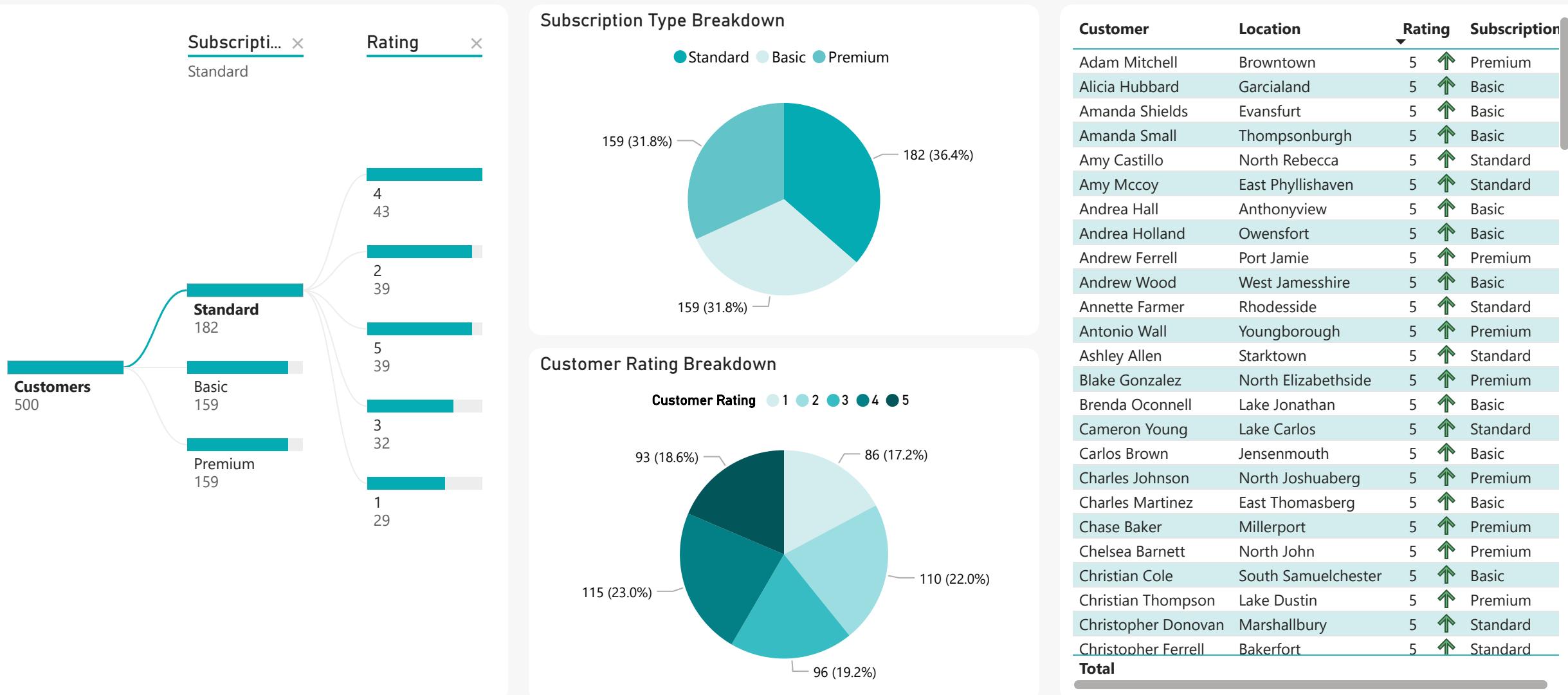


Mileage vs Maintenance Cost by Vehicle



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All	All	All	All	All	All	All	All

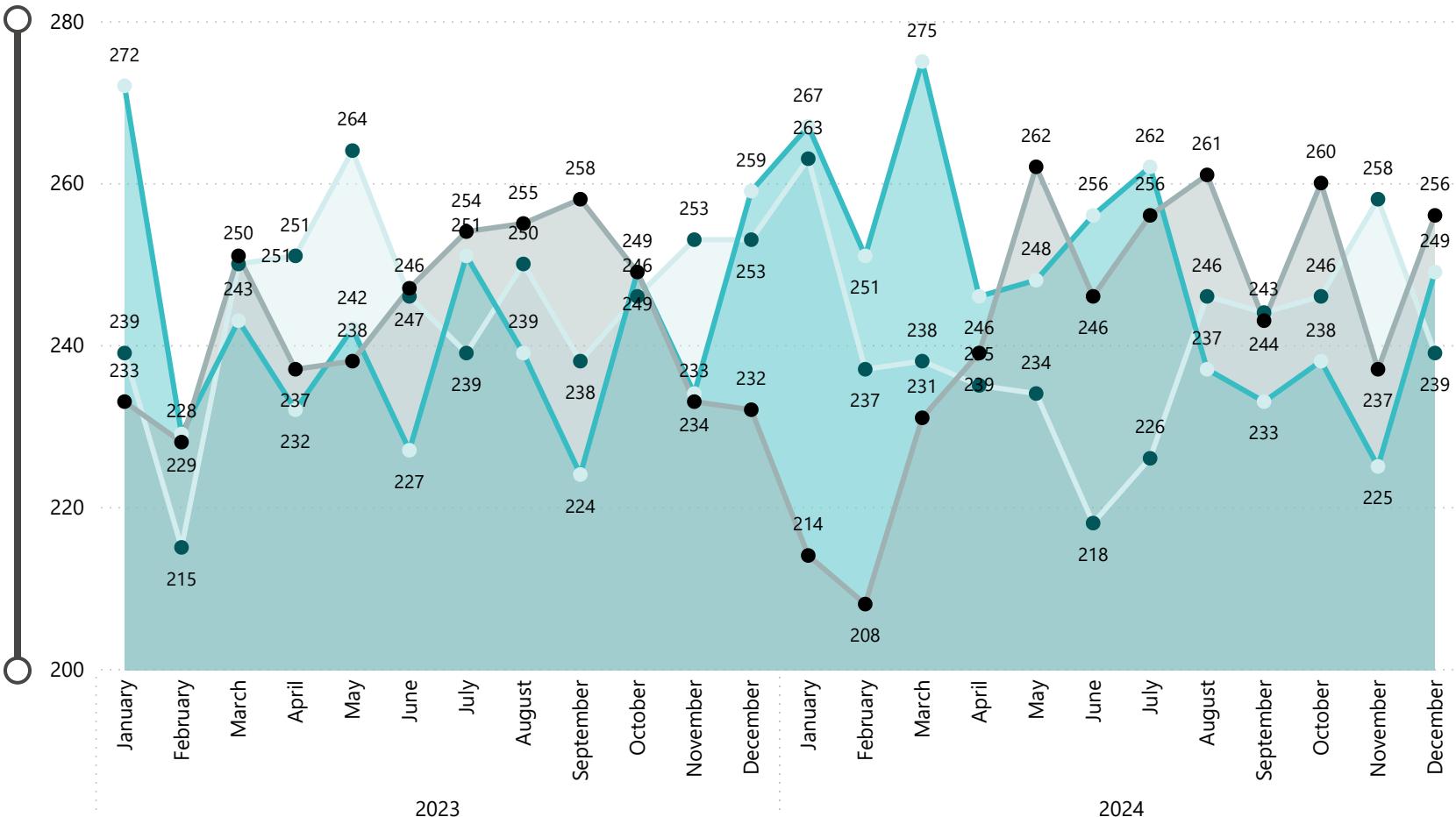


TRANSPORT OPTIMIZATION REPORT

Year-Month	Order Type	Order Priority	Shift	Arrival Status	Vehicle #	Supplier	Customer
All	All	All	All	All	All	All	All

Deliveries Breakdown by Status

Total # Deliveries Early (Light Blue) Total # Deliveries On-Time (Dark Teal) Total # Deliveries Late (Grey)



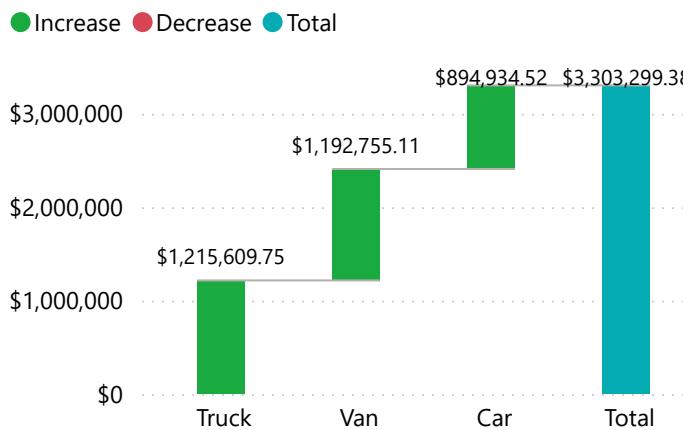
Reason Code Breakdown by Shift

Shift	Early	Late	On Time	Total
Day	1,914	1,921	2,009	5,844
Driver Delay	275	273		548
Mechanical Issue	279	271		550
Route Optimization	289	257		546
Scheduled	264	275		539
Traffic	295	281	2,009	2,585
Weather	257	285		542
Evening	1,961	1,942	1,919	5,822
Driver Delay	281	279		560
Mechanical Issue	279	288		567
Route Optimization	265	288		553
Scheduled	288	284		572
Traffic	284	253	1,919	2,456
Weather	300	265		565
Night	1,953	1,965	1,960	5,878
Driver Delay	255	295		550
Mechanical Issue	285	263		548
Route Optimization	306	269		575
Scheduled	297	337	1,960	2,594
Traffic	246	265		511
Weather	281	265		546
Total	5,828	5,828	5,888	17,544

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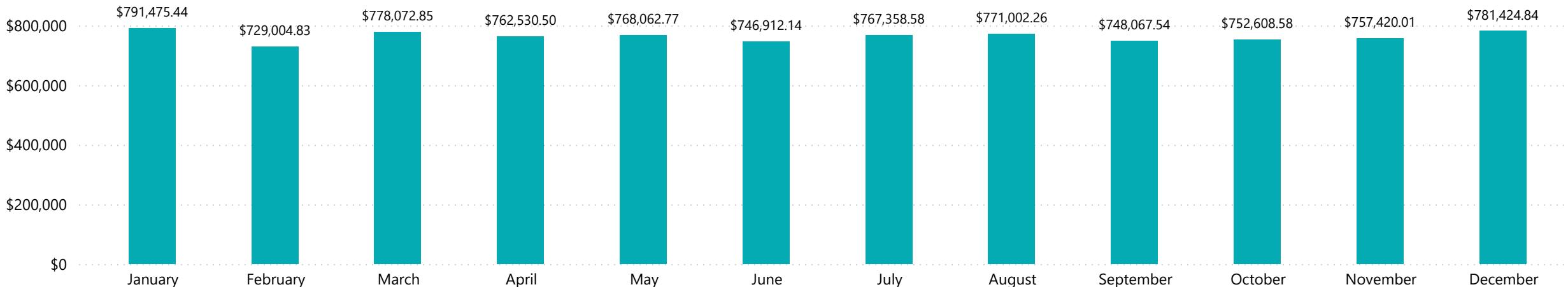
Year-Month	Order Type	Order Priority	Shift	Arrival Status	Vehicle #	Supplier	Customer
All	All	All	All	All	All	All	All

Maintenance Cost Accumulation



Vehicle #	Vehicle Type	# Deliveries	Mileage Driven	Total Vehicle Mileage	Utilization	Reason For Maintenance	Maintenance Cost Per KM
156	Truck	29	13,947.00	27,761.00	77.5%	Engine Check	\$1.10
14	Car	28	14,741.00	263,053.00	73.7%	Brake Repair	\$1.01
118	Car	26	14,148.00	36,549.00	76.5%	Brake Repair	\$1.04
65	Car	26	14,518.00	129,374.00	70.8%	Engine Check	\$1.06
83	Van	26	15,575.00	164,458.00	74.2%	Engine Check	\$0.84
148	Van	26	13,319.00	163,990.00	75.9%	Oil Change	\$1.12
90	Truck	25	12,660.00	153,283.00	72.7%	Brake Repair	\$1.32
194	Car	25	11,286.00	97,368.00	77.4%	Oil Change	\$1.15
111	Van	24	15,513.00	282,013.00	76.3%	Engine Check	\$0.89
152	Van	24	12,554.00	155,371.00	71.6%	Engine Check	\$1.04
167	Car	24	12,410.00	21,740.00	75.2%	Engine Check	\$0.80
Total		14,583	7,646,438.00	30,688,124.00	74.8%		\$1.00

Maintenance Cost Over Time



TRANSPORT OPTIMIZATION REPORT



Transaction Date	Shift	Vehicle #	Vehicle Type	Vehicle Status	Vehicle Utilization	Driving Distance (km)	Order Priority	Order Type	Driver Experience	Fuel Cost	Order Cost	Arrival Status	Reason
12/3/2024	Evening	60	Van	On Delivery	75.3%	133.00	Medium	Standard	Expert	⭐	\$264.87	\$4,999.86	Late
7/17/2023	Evening	116	Car	Available	51.8%	1,566.00	Low	Same-Day	Intermediate	⭐	\$290.84	\$4,999.11	Late
5/6/2024	Day	72	Van	In Maintenance	57.9%	883.00	Medium	Express	Intermediate	⭐	\$270.36	\$4,999.11	Late
6/13/2024	Night	41	Truck	Available	82.0%	469.00	Medium	Standard	Expert	⭐	\$208.67	\$4,999.02	On Time
6/1/2023	Evening	13	Truck	On Delivery	70.3%	613.00	High	Standard	Intermediate	⭐	\$195.70	\$4,998.71	Late
4/1/2023	Night	74	Van	Available	58.1%	563.00	Medium	Same-Day	Expert	⭐	\$132.29	\$4,998.68	Late
5/30/2023	Night	33	Car	Available	76.7%	927.00	High	Standard	Expert	⭐	\$92.51	\$4,998.28	Early
12/15/2024	Day	85	Truck	In Maintenance	57.1%	68.00	Medium	Standard	Expert	⭐	\$76.97	\$4,998.17	Early
7/30/2023	Evening	181	Van	In Maintenance	74.7%	559.00	High	Express	Intermediate	⭐	\$50.12	\$4,997.96	On Time
3/4/2024	Night	12	Truck	In Maintenance	61.2%	513.00	High	Standard	Intermediate	⭐	\$119.63	\$4,997.49	Early
9/16/2024	Day	173	Van	On Delivery	72.5%	73.00	Medium	Same-Day	Novice	⭐	\$109.65	\$4,997.41	Early
5/24/2023	Night	65	Car	In Maintenance	78.4%	638.00	Medium	Same-Day	Intermediate	⭐	\$217.49	\$4,997.30	Early
5/9/2024	Day	133	Car	Available	85.0%	806.00	Low	Standard	Expert	⭐	\$78.50	\$4,997.25	On Time
4/27/2023	Day	99	Van	On Delivery	86.3%	1,968.00	Medium	Standard	Novice	⭐	\$194.10	\$4,997.14	Early
9/12/2023	Evening	4	Truck	Available	79.1%	189.00	Medium	Same-Day	Intermediate	⭐	\$293.71	\$4,996.55	On Time
3/16/2023	Night	165	Truck	Available	91.7%	1,407.00	Low	Express	Novice	⭐	\$146.65	\$4,995.78	Late
1/2/2023	Evening	32	Van	In Maintenance	90.4%	531.00	Low	Express	Novice	⭐	\$142.39	\$4,995.76	On Time
10/4/2023	Day	17	Truck	In Maintenance	52.2%	1,528.00	High	Same-Day	Novice	⭐	\$296.06	\$4,995.76	Early
8/3/2024	Night	155	Van	Available	99.2%	722.00	Medium	Same-Day	Intermediate	⭐	\$261.79	\$4,995.56	Late
6/16/2023	Day	81	Car	On Delivery	58.8%	161.00	Medium	Same-Day	Intermediate	⭐	\$78.92	\$4,995.49	Late
10/30/2023	Evening	63	Car	Available	99.3%	1,052.00	High	Standard	Expert	⭐	\$291.64	\$4,995.47	On Time
4/12/2023	Evening	54	Truck	Available	61.4%	462.00	High	Standard	Expert	⭐	\$155.89	\$4,995.39	Late
8/23/2024	Night	158	Truck	Available	80.8%	1,712.00	High	Express	Expert	⭐	\$70.19	\$4,994.70	On Time
8/16/2024	Day	130	Van	On Delivery	77.5%	460.00	High	Standard	Intermediate	⭐	\$107.37	\$4,994.43	Late
8/19/2023	Day	9	Car	Available	65.0%	753.00	High	Express	Intermediate	⭐	\$34.30	\$4,993.46	Late
4/18/2024	Day	158	Truck	Available	78.2%	405.00	Low	Express	Intermediate	⭐	\$115.55	\$4,993.34	Late
1/19/2024	Day	26	Car	In Maintenance	76.4%	1,610.00	High	Standard	Novice	⭐	\$175.01	\$4,992.84	Late
9/21/2024	Day	186	Van	On Delivery	92.7%	412.00	Low	Same-Day	Novice	⭐	\$168.38	\$4,992.82	On Time
Total					74.9%	17,505,112.00					\$2,813,599.55	\$44,727,106.35	