

TRANSPORT OPTIMIZATION REPORT

Year-Month

All

Order Type

All

Order Priority

All

Shift

All

Arrival Status

All

Vehicle #

All

Supplier

All

Customer

All

KPIs

17,544

Deliveries

33.6%

On-Time Delivery

104.98

Avg Delivery Time

525.05

Avg Mileage

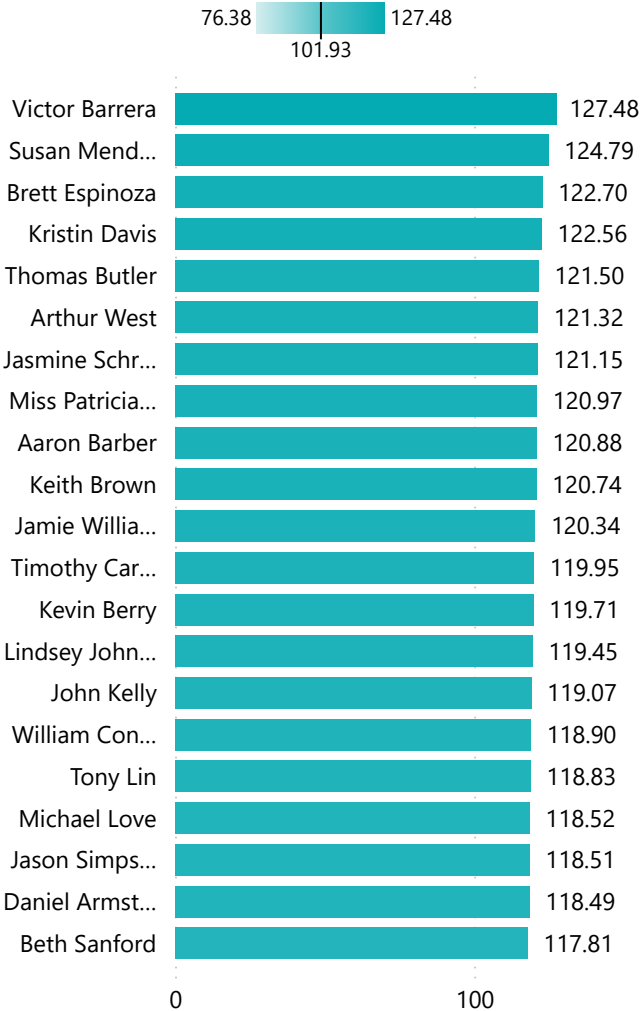
2.99

Avg Customer Rating

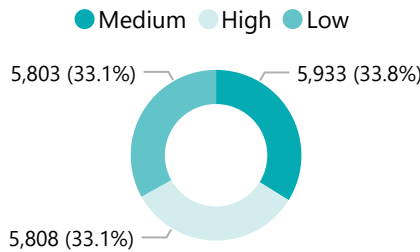
74.9%

Vehicle Utilization

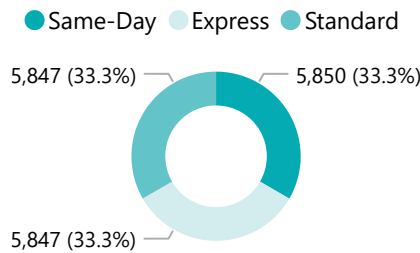
Avg. Delivery Time by Customer



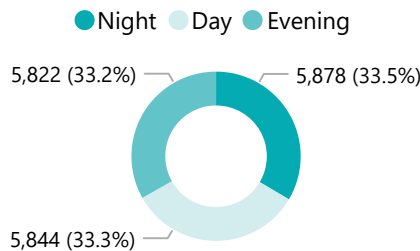
Deliveries by Priority



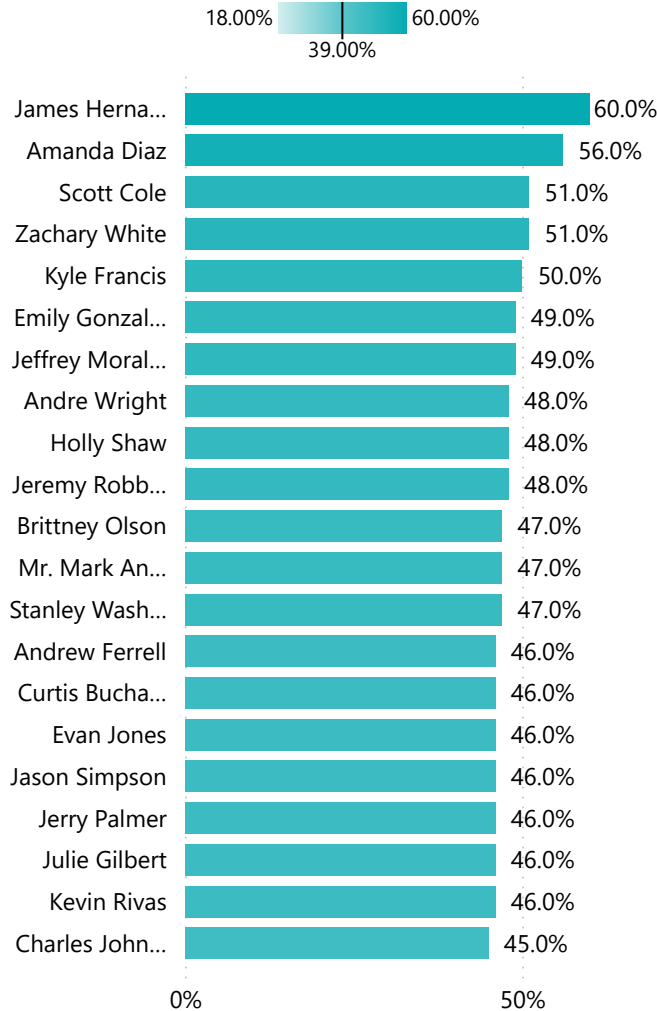
Deliveries by Order Type



Deliveries by Shift



Asset Utilization by Customer



TRANSPORT OPTIMIZATION REPORT

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▼

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▼

Order Type

▼

All

▼

Order Priority

▼

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▼

Shift

▼

All

▼

Arrival Status

▼

All

▼

Vehicle #

▼

All

▼

Supplier

▼

All

▼

Customer

▼

All

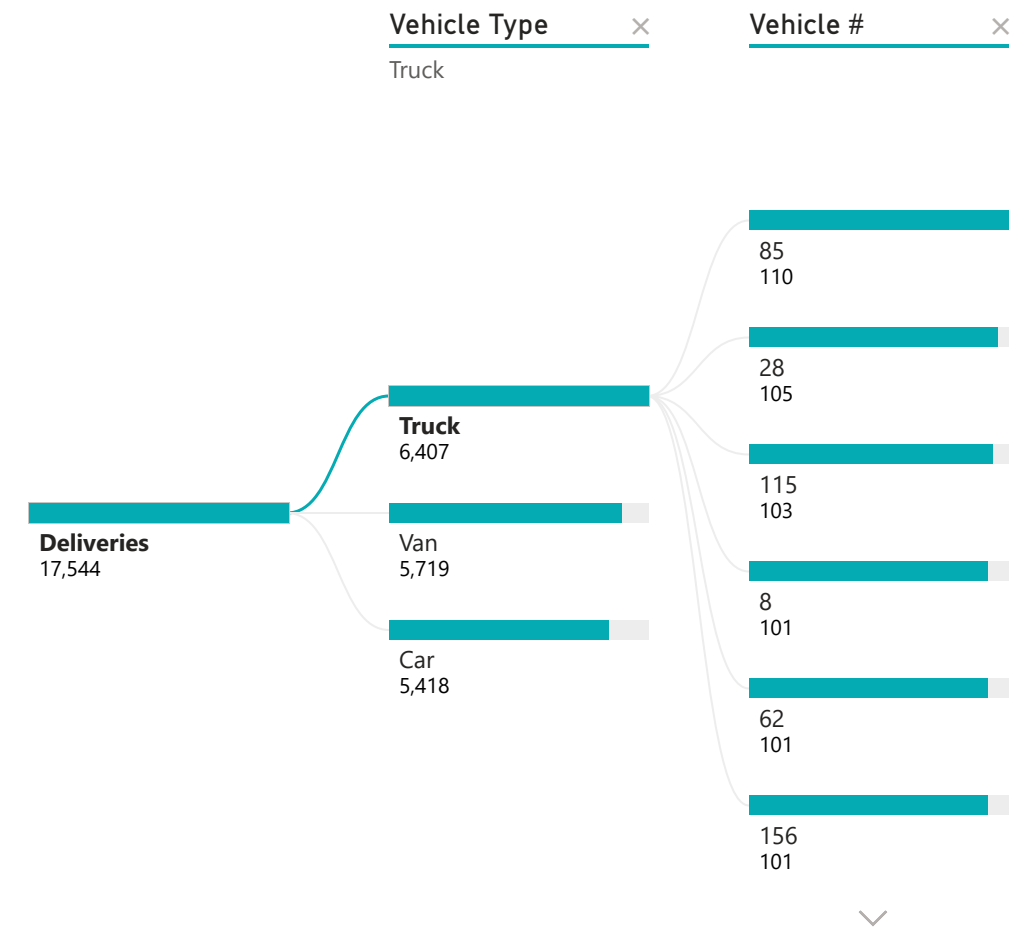
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Vehicle Status Breakdown



Vehicle #	Vehicle Type	Vehicle Model	Vehicle Status	Distance Driven (km)	Mileage (km)	Capacity (lbs)	Utilization
27	Truck	His	Available	79,614.00	193,687.00	36,515.00	78.5%
68	Truck	Relationship	On Delivery	82,668.00	116,486.00	38,765.00	78.2%
49	Van	Wish	On Delivery	64,110.00	229,008.00	3,159.00	78.1%
33	Car	Way	Available	74,608.00	124,827.00	25,847.00	78.0%
94	Truck	Dog	Available	74,845.00	295,599.00	27,560.00	77.9%
103	Car	Spring	Available	89,839.00	272,268.00	10,872.00	77.6%
145	Van	Nothing	In Maintenance	85,388.00	9,967.00	4,219.00	77.5%
127	Van	Stop	In Maintenance	83,205.00	121,231.00	8,324.00	77.5%
115	Truck	Business	Available	96,036.00	240,046.00	4,922.00	77.5%
65	Car	Word	In Maintenance	113,446.00	129,374.00	5,162.00	77.4%
32	Van	Among	In Maintenance	73,923.00	84,875.00	20,219.00	77.4%
4	Truck	Ok	Available	76,907.00	266,777.00	20,145.00	77.3%
10	Van	Bag	On Delivery	103,197.00	70,354.00	11,797.00	77.2%
69	Van	Treat	In Maintenance	100,038.00	135,914.00	21,179.00	77.2%
61	Car	Since	On Delivery	83,059.00	154,336.00	35,703.00	77.1%
191	Truck	These	In Maintenance	88,201.00	210,269.00	24,434.00	77.1%
87	Truck	Magazine	In Maintenance	76,342.00	109,039.00	4,802.00	77.0%
Total				17,505,112.00		74.9%	

Delivery-Vehicle Breakdown



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Order Type

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All

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Order Priority

▼

All

▼

Shift

▼

All

▼

Arrival Status

▼

All

▼

Vehicle #

▼

All

▼

Supplier

▼

All

▼

Customer

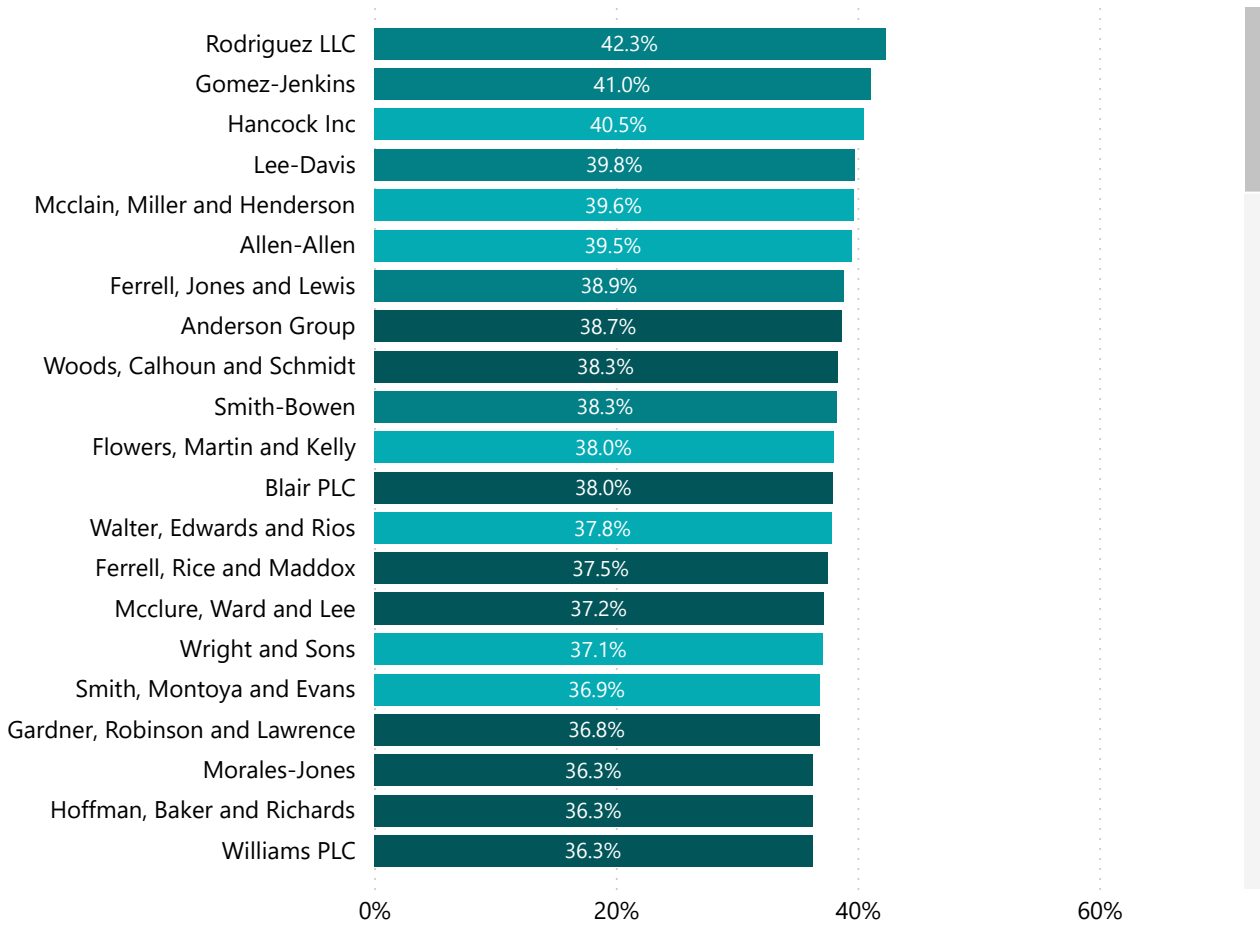
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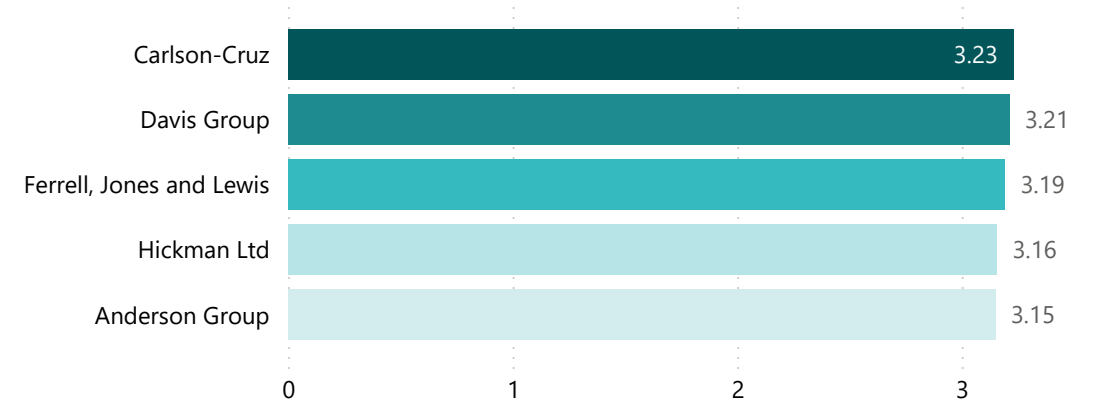
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Carrier On-Time Performance Breakdown

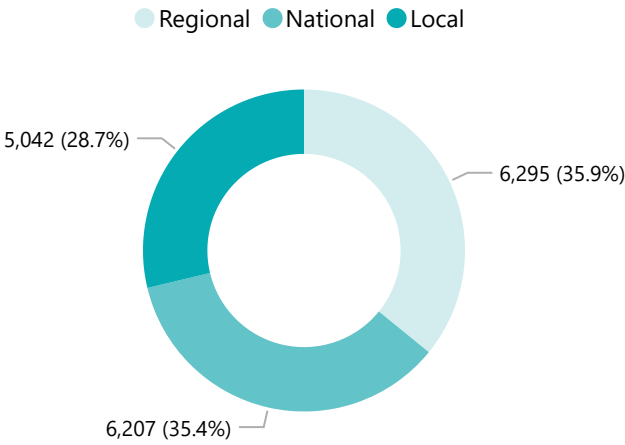
Local National Regional



Top 5 Performing Carriers



Deliveries by Carrier Type



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Supplier

Customer

All

All

All

All

All

All

All

All

\$2.56

Delivery Cost Per KM

\$44,727,106.35

Total Order Cost

\$0.16

Fuel Cost Per KM

\$2,813,599.55

Total Fuel Cost

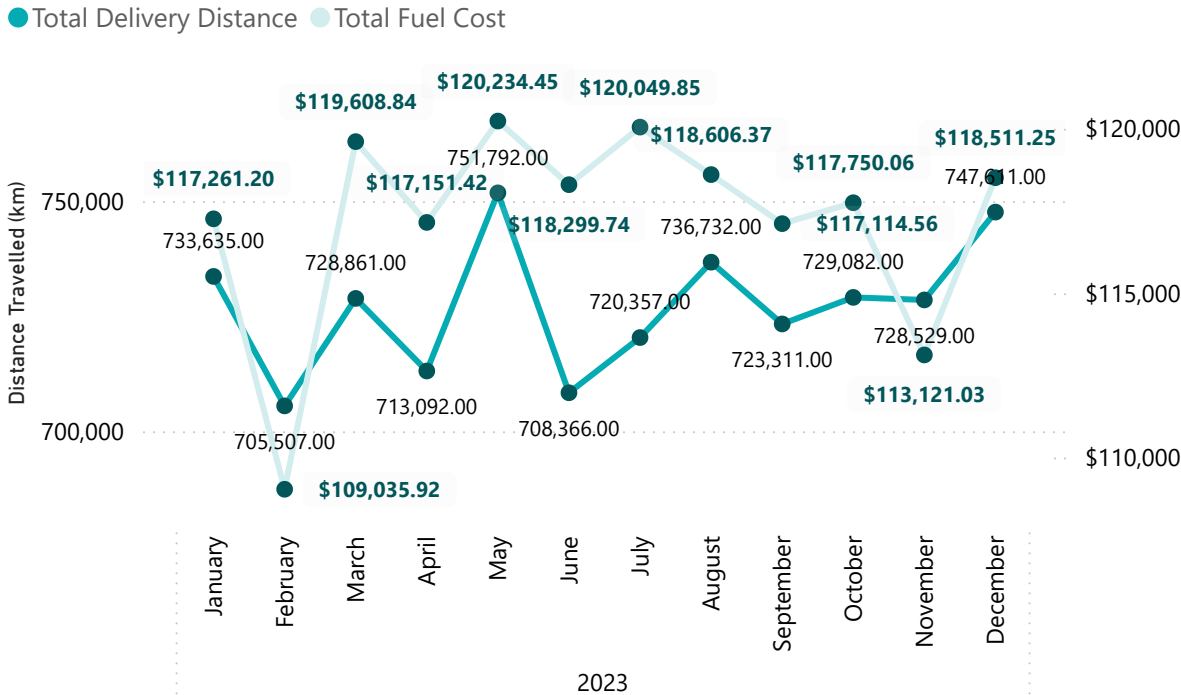
\$0.99

Maintenance Cost Per KM

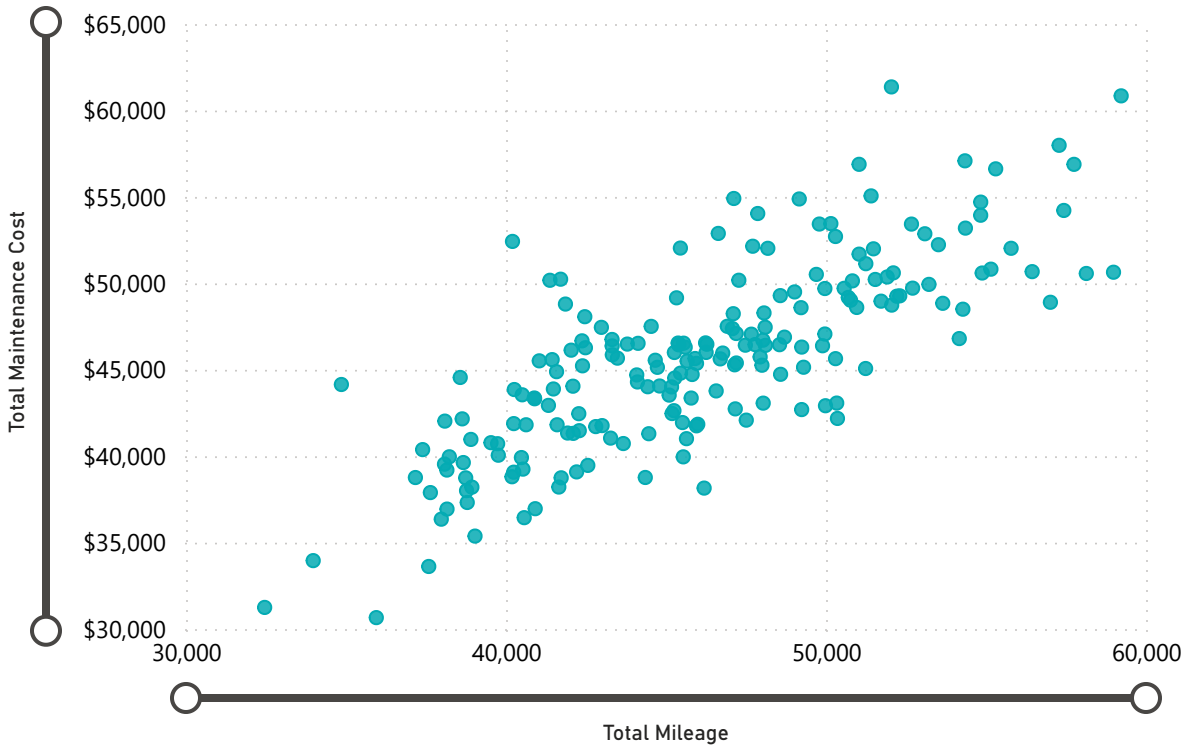
\$9,153,940.34

Total Maintenance Cost

Distance vs Fuel Cost



Mileage vs Maintenance Cost by Vehicle



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Vehicle #

▼

All

Supplier

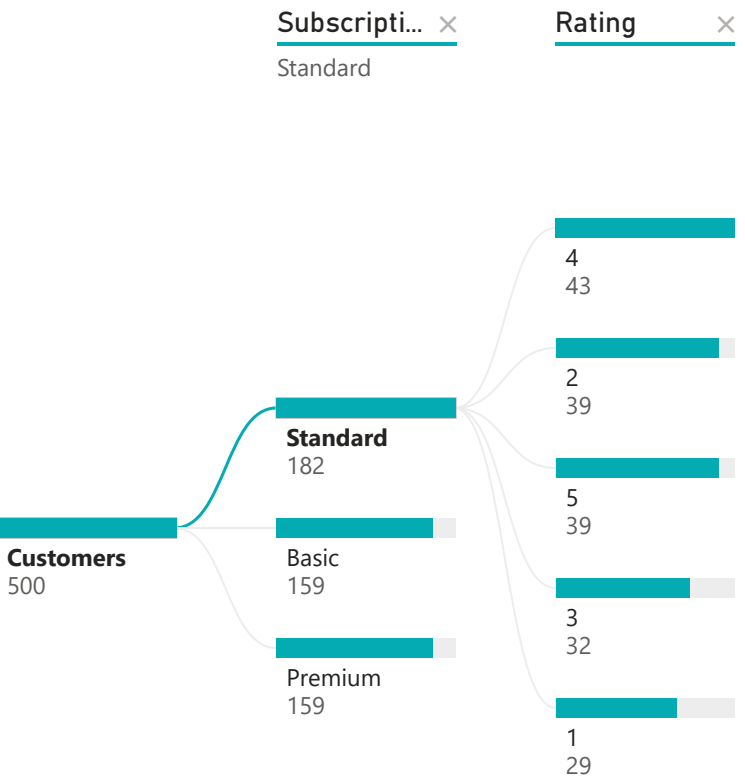
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All

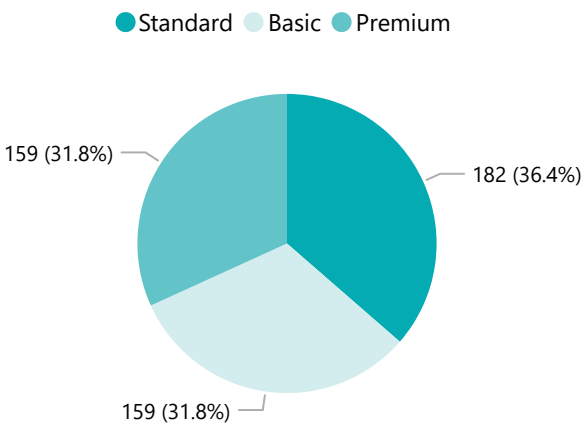
Customer

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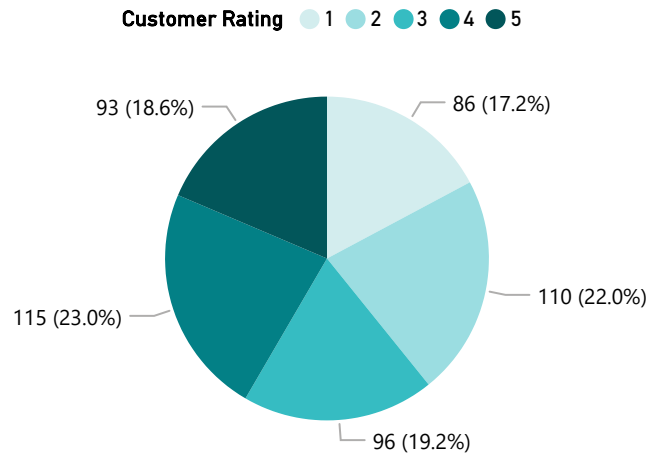
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Subscription Type Breakdown



Customer Rating Breakdown



Customer	Location	Rating	Subscription
Adam Mitchell	Browntown	5	Premium
Alicia Hubbard	Garcialand	5	Basic
Amanda Shields	Evansfurt	5	Basic
Amanda Small	Thompsonburgh	5	Basic
Amy Castillo	North Rebecca	5	Standard
Amy Mccoy	East Phyllishaven	5	Standard
Andrea Hall	Anthonyview	5	Basic
Andrea Holland	Owensfort	5	Basic
Andrew Ferrell	Port Jamie	5	Premium
Andrew Wood	West Jamesshire	5	Basic
Annette Farmer	Rhodesside	5	Standard
Antonio Wall	Youngborough	5	Premium
Ashley Allen	Starktown	5	Standard
Blake Gonzalez	North Elizabethside	5	Premium
Brenda Oconnell	Lake Jonathan	5	Basic
Cameron Young	Lake Carlos	5	Standard
Carlos Brown	Jensenmouth	5	Basic
Charles Johnson	North Joshuaberg	5	Premium
Charles Martinez	East Thomasberg	5	Basic
Chase Baker	Millerport	5	Premium
Chelsea Barnett	North John	5	Premium
Christian Cole	South Samuelchester	5	Basic
Christian Thompson	Lake Dustin	5	Premium
Christopher Donovan	Marshallbury	5	Standard
Christopher Ferrell	Bakerfort	5	Standard
Total			

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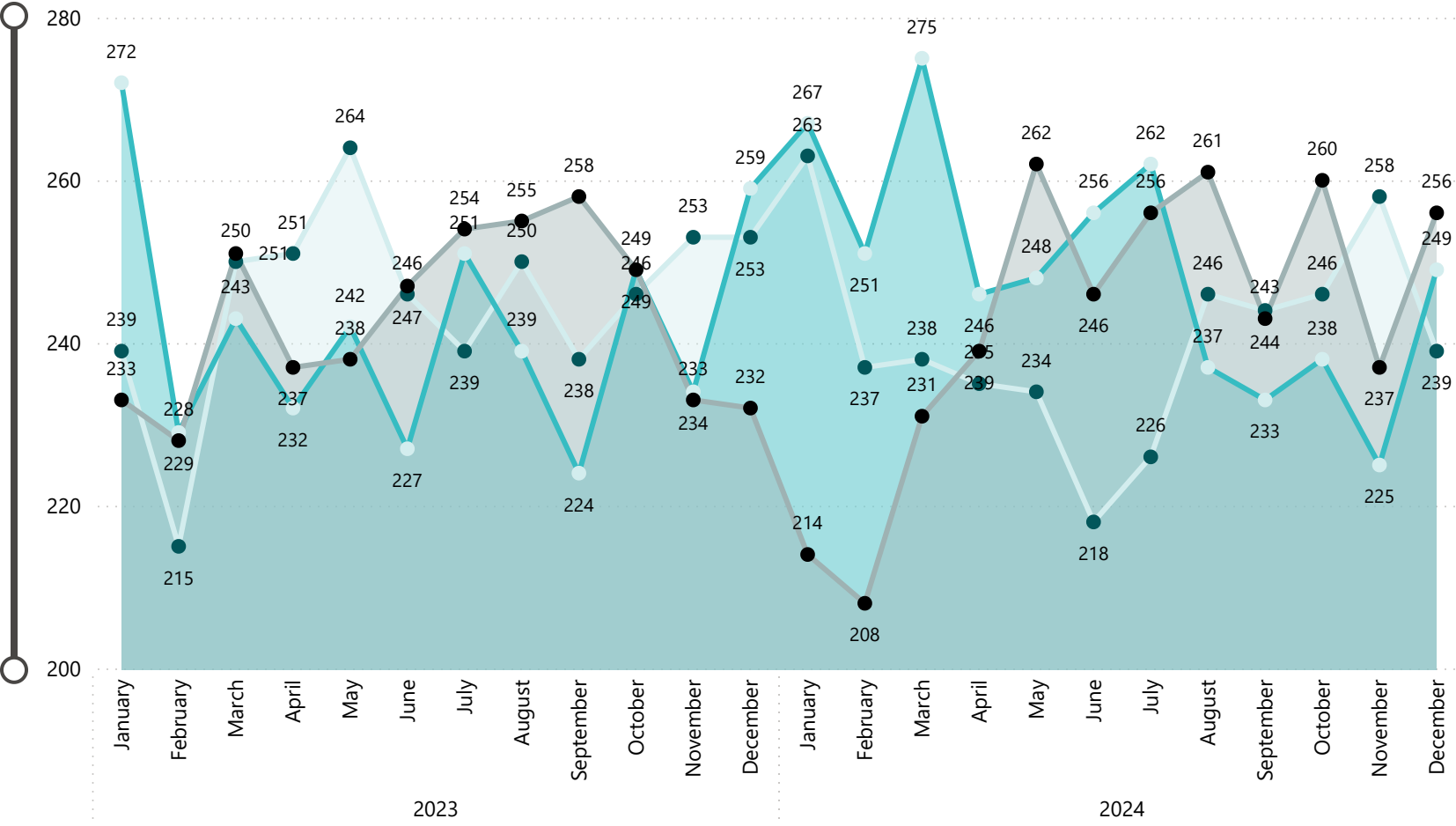
Vehicle #
All

Supplier
All

Customer
All

Deliveries Breakdown by Status

Total # Deliveries Early Total # Deliveries On-Time Total # Deliveries Late



Reason Code Breakdown by Shift

Shift	Early	Late	On Time	Total
Day	1,914	1,921	2,009	5,844
Driver Delay	275	273		548
Mechanical Issue	279	271		550
Route Optimization	289	257		546
Scheduled	264	275		539
Traffic	295	281	2,009	2,585
Weather	257	285		542
Evening	1,961	1,942	1,919	5,822
Driver Delay	281	279		560
Mechanical Issue	279	288		567
Route Optimization	265	288		553
Scheduled	288	284		572
Traffic	284	253	1,919	2,456
Weather	300	265		565
Night	1,953	1,965	1,960	5,878
Driver Delay	264	285		549
Mechanical Issue	255	295		550
Route Optimization	283	271		554
Scheduled	285	263		548
Traffic	306	269		575
Weather	297	337	1,960	2,594
Total	246	265		511
	281	265		546
	5,828	5,828	5,888	17,544

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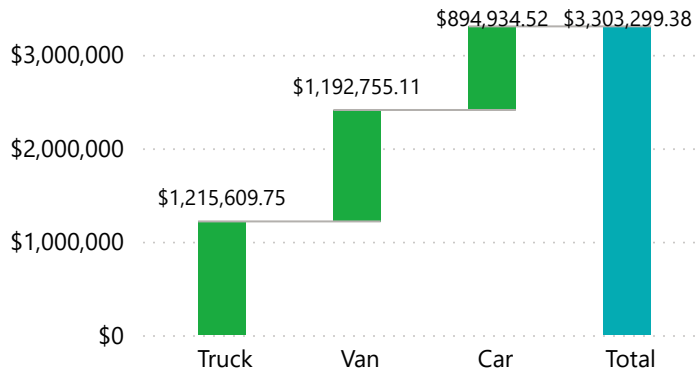
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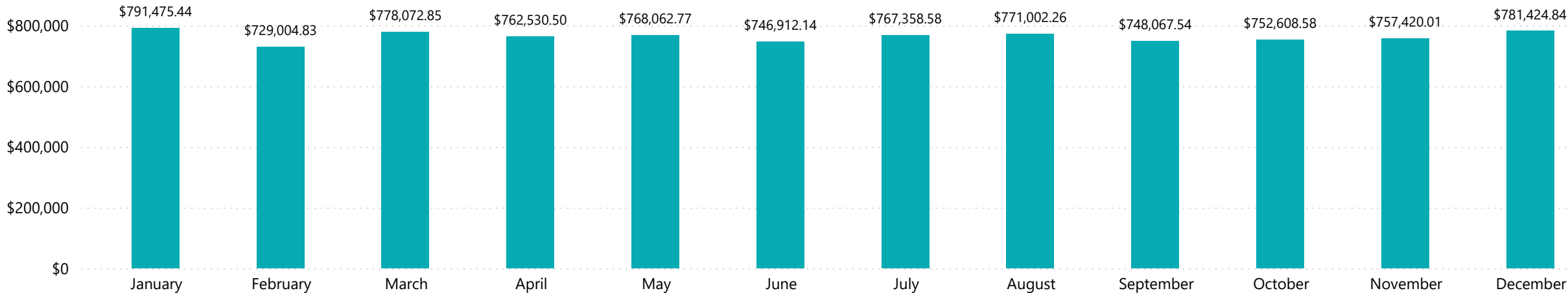
Maintenance Cost Accumulation

● Increase ● Decrease ● Total



Vehicle #	Vehicle Type	# Deliveries	Mileage Driven	Total Vehicle Mileage	Utilization	Reason For Maintenance	Maintenance Cost Per KM
156	Truck	29	13,947.00	27,761.00	77.5%	Engine Check	\$1.10
14	Car	28	14,741.00	263,053.00	73.7%	Brake Repair	\$1.01
118	Car	26	14,148.00	36,549.00	76.5%	Brake Repair	\$1.04
65	Car	26	14,518.00	129,374.00	70.8%	Engine Check	\$1.06
83	Van	26	15,575.00	164,458.00	74.2%	Engine Check	\$0.84
148	Van	26	13,319.00	163,990.00	75.9%	Oil Change	\$1.12
90	Truck	25	12,660.00	153,283.00	72.7%	Brake Repair	\$1.32
194	Car	25	11,286.00	97,368.00	77.4%	Oil Change	\$1.15
111	Van	24	15,513.00	282,013.00	76.3%	Engine Check	\$0.89
152	Van	24	12,554.00	155,371.00	71.6%	Engine Check	\$1.04
107	Car	24	13,410.00	84,740.00	75.2%	Engine Check	\$0.80
Total		14,583	7,646,438.00	30,688,124.00	74.8%		\$1.00

Maintenance Cost Over Time



TRANSPORT OPTIMIZATION REPORT



Transaction Date	Shift	Vehicle #	Vehicle Type	Vehicle Status	Vehicle Utilization	Driving Distance (km)	Order Priority	Order Type	Driver Experience	Fuel Cost	Order Cost	Arrival Status	Reason	
12/3/2024	Evening	60	Van	On Delivery	75.3%	133.00	Medium	Standard	Expert	★	\$264.87	\$4,999.86	Late	Driver Error
7/17/2023	Evening	116	Car	Available	51.8%	1,566.00	Low	Same-Day	Intermediate	☆	\$290.84	\$4,999.11	Late	Weather
5/6/2024	Day	72	Van	In Maintenance	57.9%	883.00	Medium	Express	Intermediate	☆	\$270.36	\$4,999.11	Late	Schedule
6/13/2024	Night	41	Truck	Available	82.0%	469.00	Medium	Standard	Expert	★	\$208.67	\$4,999.02	On Time	Schedule
6/1/2023	Evening	13	Truck	On Delivery	70.3%	613.00	High	Standard	Intermediate	☆	\$195.70	\$4,998.71	Late	Route
4/1/2023	Night	74	Van	Available	58.1%	563.00	Medium	Same-Day	Expert	★	\$132.29	\$4,998.68	Late	Weather
5/30/2023	Night	33	Car	Available	76.7%	927.00	High	Standard	Expert	★	\$92.51	\$4,998.28	Early	Driver
12/15/2024	Day	85	Truck	In Maintenance	57.1%	68.00	Medium	Standard	Expert	★	\$76.97	\$4,998.17	Early	Route
7/30/2023	Evening	181	Van	In Maintenance	74.7%	559.00	High	Express	Intermediate	☆	\$50.12	\$4,997.96	On Time	Schedule
3/4/2024	Night	12	Truck	In Maintenance	61.2%	513.00	High	Standard	Intermediate	☆	\$119.63	\$4,997.49	Early	Route
9/16/2024	Day	173	Van	On Delivery	72.5%	73.00	Medium	Same-Day	Novice	☆	\$109.65	\$4,997.41	Early	Driver
5/24/2023	Night	65	Car	In Maintenance	78.4%	638.00	Medium	Same-Day	Intermediate	☆	\$217.49	\$4,997.30	Early	Mechanical
5/9/2024	Day	133	Car	Available	85.0%	806.00	Low	Standard	Expert	★	\$78.50	\$4,997.25	On Time	Schedule
4/27/2023	Day	99	Van	On Delivery	86.3%	1,968.00	Medium	Standard	Novice	☆	\$194.10	\$4,997.14	Early	Schedule
9/12/2023	Evening	4	Truck	Available	79.1%	189.00	Medium	Same-Day	Intermediate	☆	\$293.71	\$4,996.55	On Time	Schedule
3/16/2023	Night	165	Truck	Available	91.7%	1,407.00	Low	Express	Novice	☆	\$146.65	\$4,995.78	Late	Weather
1/2/2023	Evening	32	Van	In Maintenance	90.4%	531.00	Low	Express	Novice	☆	\$142.39	\$4,995.76	On Time	Schedule
10/4/2023	Day	17	Truck	In Maintenance	52.2%	1,528.00	High	Same-Day	Novice	☆	\$296.06	\$4,995.76	Early	Schedule
8/3/2024	Night	155	Van	Available	99.2%	722.00	Medium	Same-Day	Intermediate	☆	\$261.79	\$4,995.56	Late	Route
6/16/2023	Day	81	Car	On Delivery	58.8%	161.00	Medium	Same-Day	Intermediate	☆	\$78.92	\$4,995.49	Late	Weather
10/30/2023	Evening	63	Car	Available	99.3%	1,052.00	High	Standard	Expert	★	\$291.64	\$4,995.47	On Time	Schedule
4/12/2023	Evening	54	Truck	Available	61.4%	462.00	High	Standard	Expert	★	\$155.89	\$4,995.39	Late	
8/23/2024	Night	158	Truck	Available	80.8%	1,712.00	High	Express	Expert	★	\$70.19	\$4,994.70	On Time	Schedule
8/16/2024	Day	130	Van	On Delivery	77.5%	460.00	High	Standard	Intermediate	☆	\$107.37	\$4,994.43	Late	
8/19/2023	Day	9	Car	Available	65.0%	753.00	High	Express	Intermediate	☆	\$34.30	\$4,993.46	Late	
4/18/2024	Day	158	Truck	Available	78.2%	405.00	Low	Express	Intermediate	☆	\$115.55	\$4,993.34	Late	Schedule
1/19/2024	Day	26	Car	In Maintenance	76.4%	1,610.00	High	Standard	Novice	☆	\$175.01	\$4,992.84	Late	Schedule
9/21/2024	Day	186	Van	On Delivery	93.7%	412.00	Low	Same-Day	Novice	☆	\$168.38	\$4,992.82	On Time	Schedule
Total					74.9%	17,505,112.00					\$2,813,599.55	\$44,727,106.35		