

WORK ORDER PERFORMANCE REPORT

Year	Month	WO ID	PO ID	RO ID	Technician	Supplier	Customer
All	All	All	All	All	All	All	All

153,562

Actual Hours

129,454

Estimated Hours

84.3%

Total Efficiency

\$25,114,259

Total Labor Cost

50

Technicians

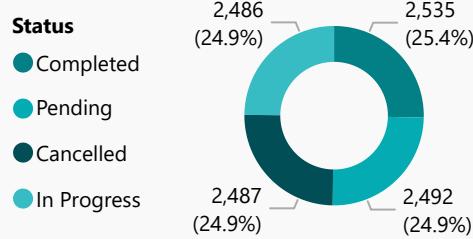
1000

Tasks

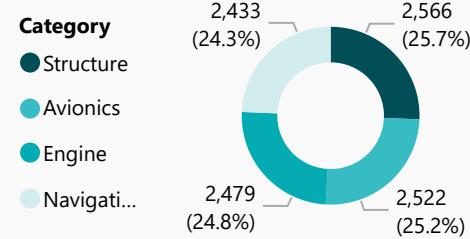
1000

Sub-Tasks

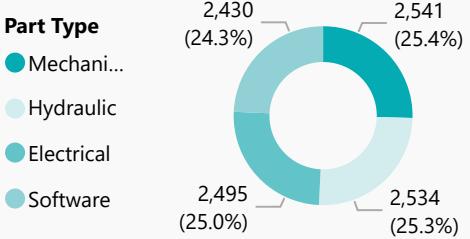
WO Status



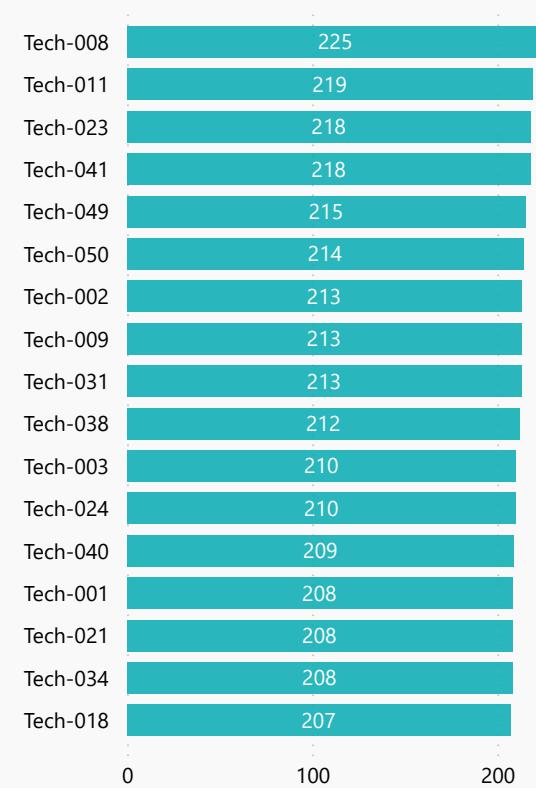
WO Product Breakdown



WO Part Type Breakdown

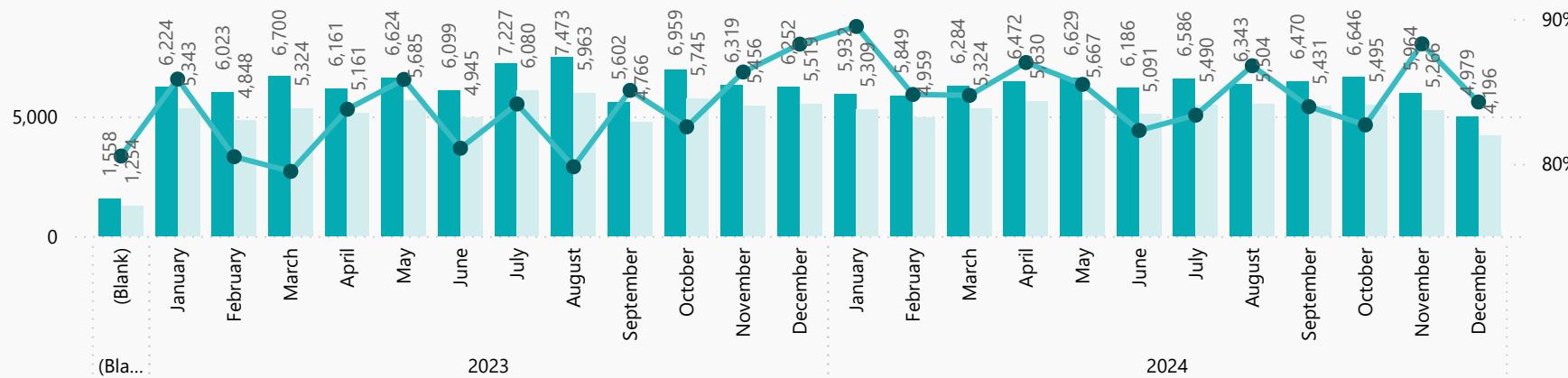


Work Orders Per Technician



Total Performance

Total Actual Hours Total Estimated Hours Total Efficiency



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All	All	All	All	All	All	All	All

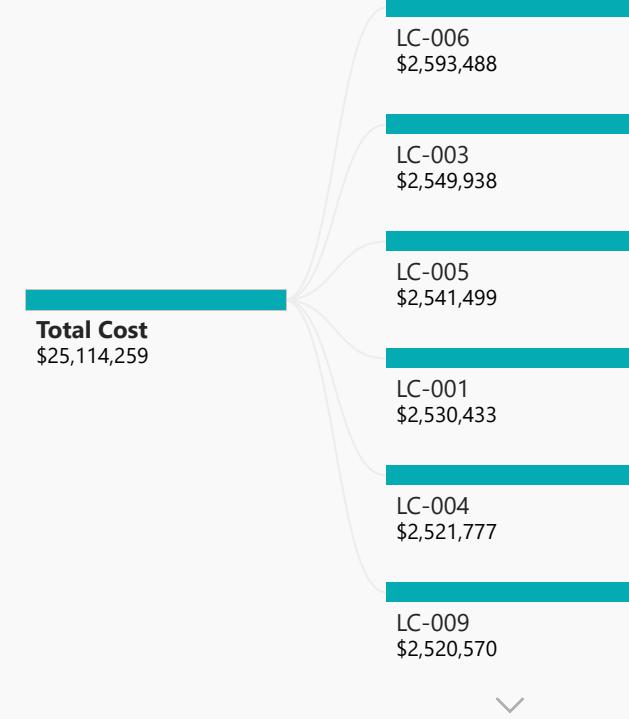
Actual vs Estimated Hours Per Technician

● Total Actual Hours ● Total Estimated Hours



Cost Breakdown by Tech. Labor Code

Tech. Labor Code X

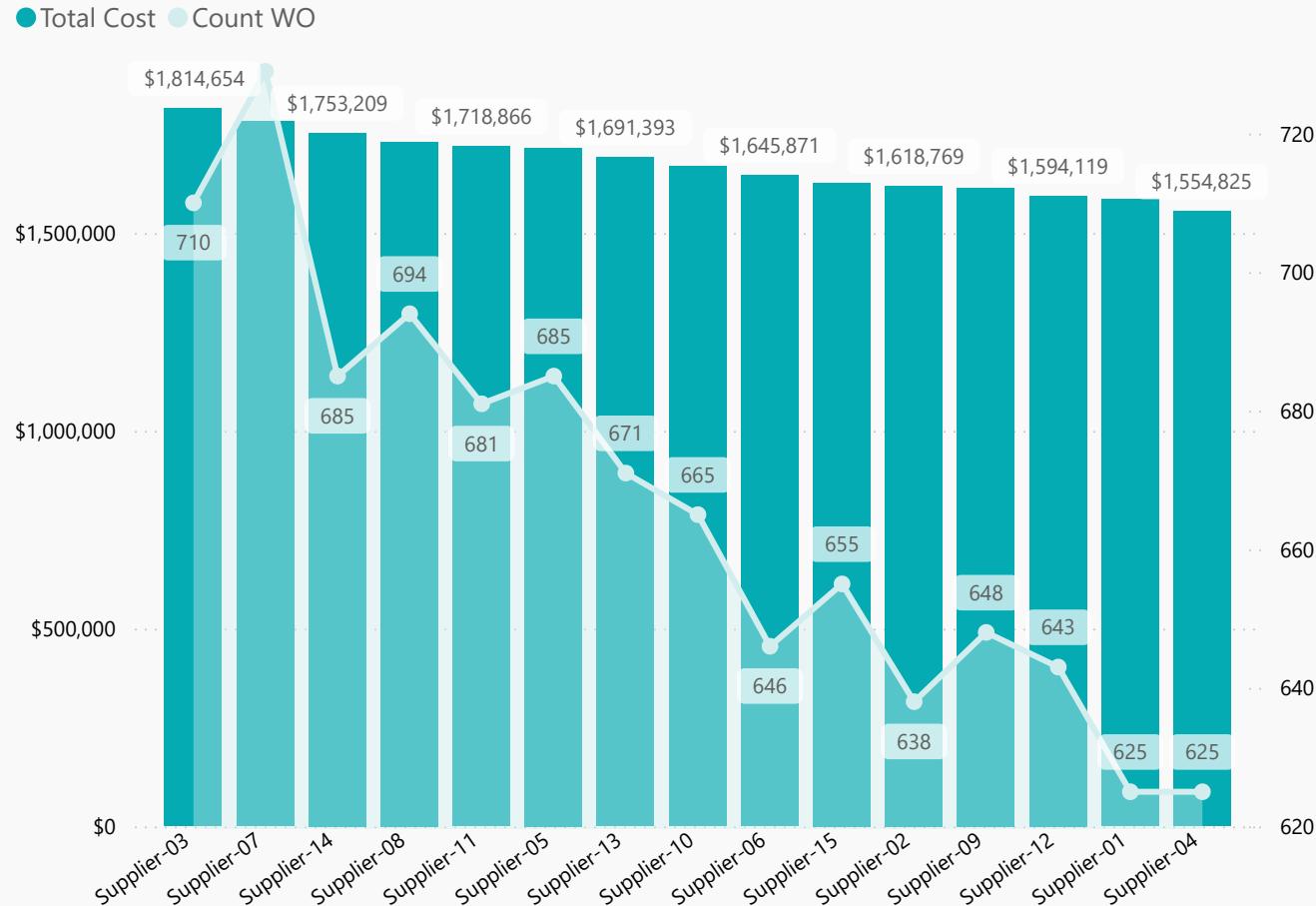


Technician	Team	WO Count	Hours Spent	Actual Hours	Estimated Hours	Efficiency	Total Cost
Tech-001	Team-01	43	469	685	573	83.6%	\$125,034
Tech-001	Team-02	40	471	579	509	87.9%	\$103,413
Tech-001	Team-03	36	399	556	440	79.1%	\$92,980
Tech-001	Team-04	40	371	617	481	78.1%	\$96,125
Tech-001	Team-05	49	528	739	627	84.9%	\$125,034
Tech-002	Team-01	47	484	724	522	72.2%	\$110,486
Tech-002	Team-02	46	445	694	596	85.9%	\$116,727
Tech-002	Team-03	36	380	506	472	93.2%	\$92,469
Tech-002	Team-04	36	369	541	435	80.5%	\$80,793
Total		10,000	105,448	153,562	129,454	84.3%	\$25,114,259

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Year	Month	WO ID	PO ID	RO ID	Technician	Supplier	Customer
All	All	All	All	All	All	All	All

Total Cost & Work Orders Per Supplier



Top 5 Costly Customers



Customer	Avionics	Engine	Navigation	Structure	Total
Customer-11	\$359,762	\$314,952	\$348,216	\$361,685	\$1,384,615
Customer-08	\$357,533	\$341,070	\$312,696	\$350,920	\$1,362,219
Customer-02	\$381,192	\$311,439	\$326,621	\$315,251	\$1,334,502
Customer-01	\$358,677	\$300,896	\$349,022	\$314,879	\$1,323,474
Customer-13	\$357,308	\$292,802	\$312,061	\$357,200	\$1,319,371
Customer-12	\$276,012	\$355,605	\$319,691	\$359,721	\$1,311,028
Customer-19	\$306,645	\$295,586	\$331,453	\$342,263	\$1,275,947
Customer-14	\$341,210	\$306,565	\$315,828	\$311,331	\$1,274,933
Customer-10	\$342,321	\$305,957	\$284,037	\$335,601	\$1,267,916
Total	\$6,405,430	\$6,169,797	\$6,041,150	\$6,497,882	\$25,114,259