

RESTAURANT PERFORMANCE REPORT

KPIs

\$27,501,385

Sales

2,454,609

Demand Qty

1,952,667

Forecasted Qty

2,699,686

Safety Stock Qty

448,916

Backorder Qty

Products

10

Suppliers

20

Customers

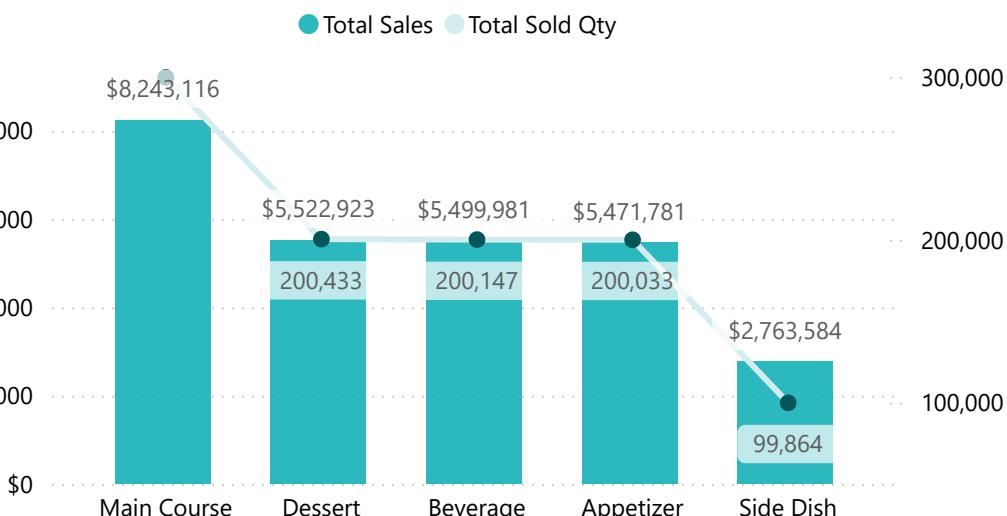
50

10

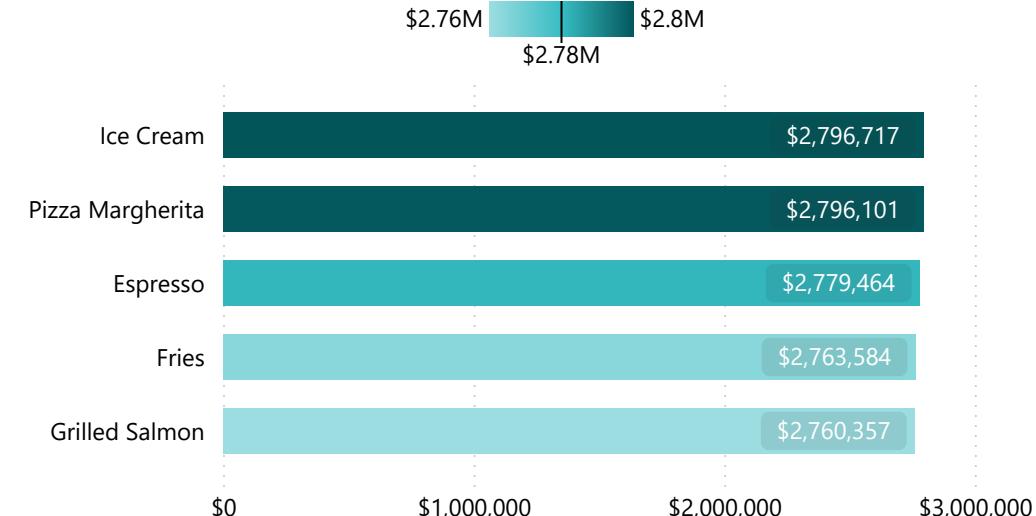
Teams

Year	Month	Week	Product	Prod. Date...	Supplier	Customer	Team	Safety Stock	Lead Time
All	All	All	All	All	All	All	All	All	All

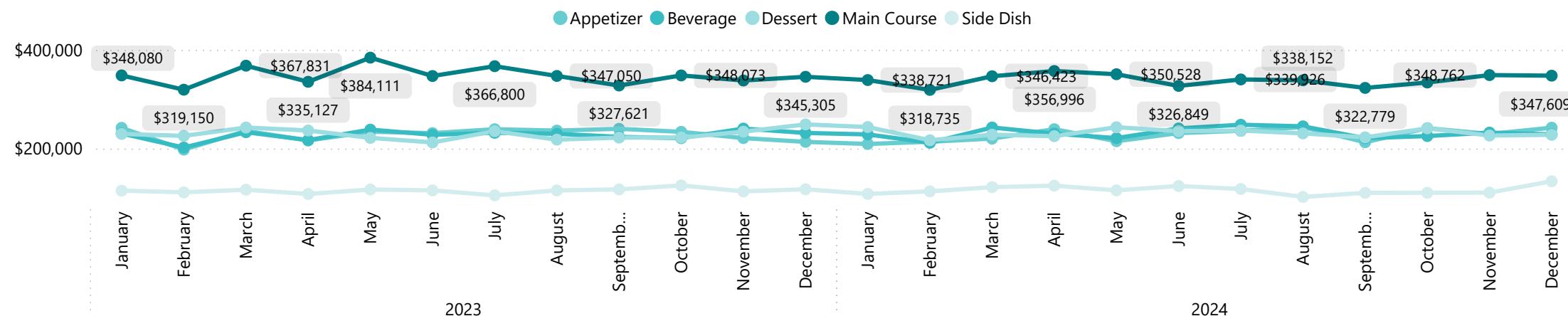
Total Sales & Qty. Sold by Category



Top 5 Sold Products



Total Sales by Product Category



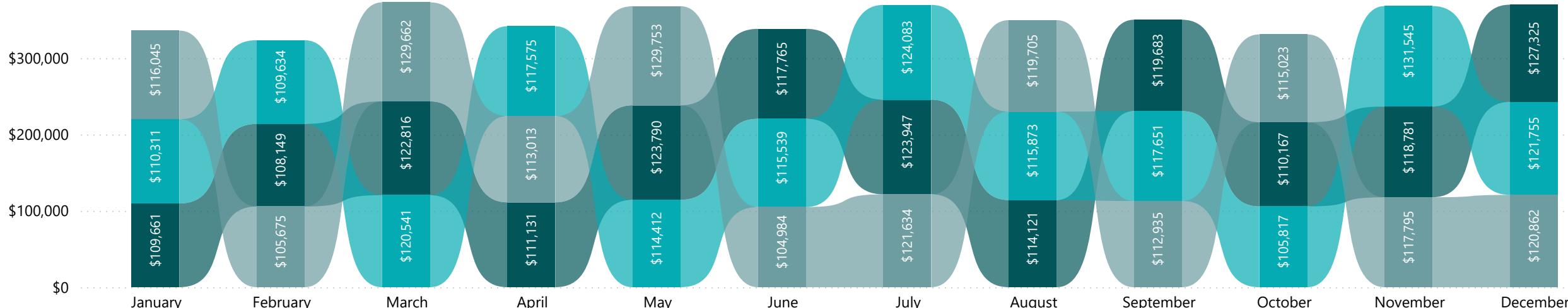
RESTAURANT PERFORMANCE REPORT

Year	Month	Week	Product	Prod. Date...	Supplier	Customer	Team
All	All	All	All	All	All	All	All

Top 3 Profitable Suppliers

● Supplier 11 ● Supplier 7 ● Supplier 9

\$400,000



Efficiency by Supplier

100%

50%

0%



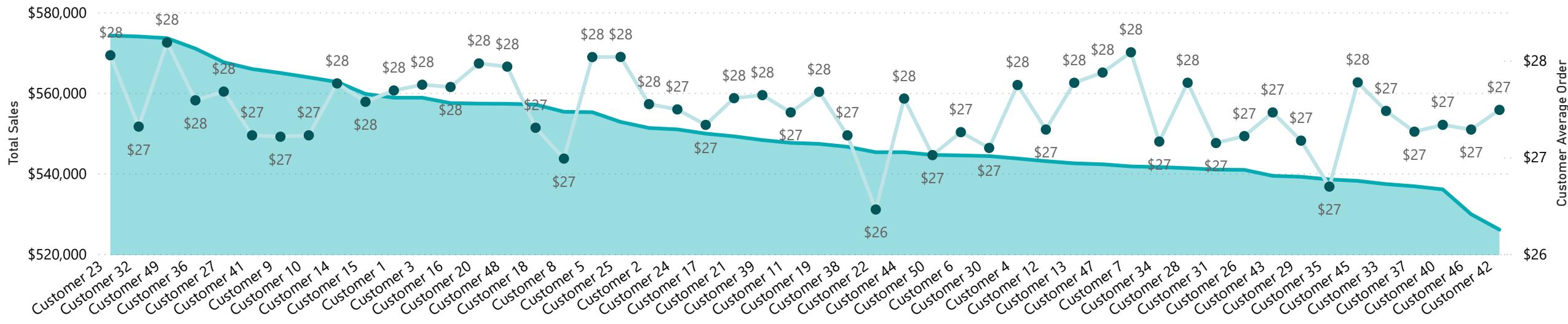
Supplier	Demand Qty	Forecast Qty	Safety Stock	BO Qty	Lead Time
Supplier 11	123,931	99,255	135,962	23,112	8
Supplier 7	125,133	99,242	136,548	22,865	8
Supplier 19	124,477	99,098	137,373	22,685	8
Supplier 9	125,062	98,900	137,203	22,942	7
Supplier 14	123,751	98,843	137,244	22,717	7
Supplier 12	125,385	98,707	137,624	22,382	7
Supplier 5	123,419	98,495	133,628	22,319	8
Supplier 16	124,138	98,440	136,681	22,891	8
Supplier 17	123,000	98,276	137,527	22,539	7
Supplier 8	124,512	98,183	136,374	22,696	7
Supplier 1	123,489	98,136	135,152	22,432	8
Supplier 13	124,162	98,076	134,904	22,278	8
Total	2,454,609	1,952,667	2,699,686	448,916	8

RESTAURANT PERFORMANCE REPORT

Year	Month	Week	Product	Prod. Date	Supplier	Customer	Team
All	All	All	All	All	All	All	All

Customer Sales vs Average Order

Total Sales Customer Average Order

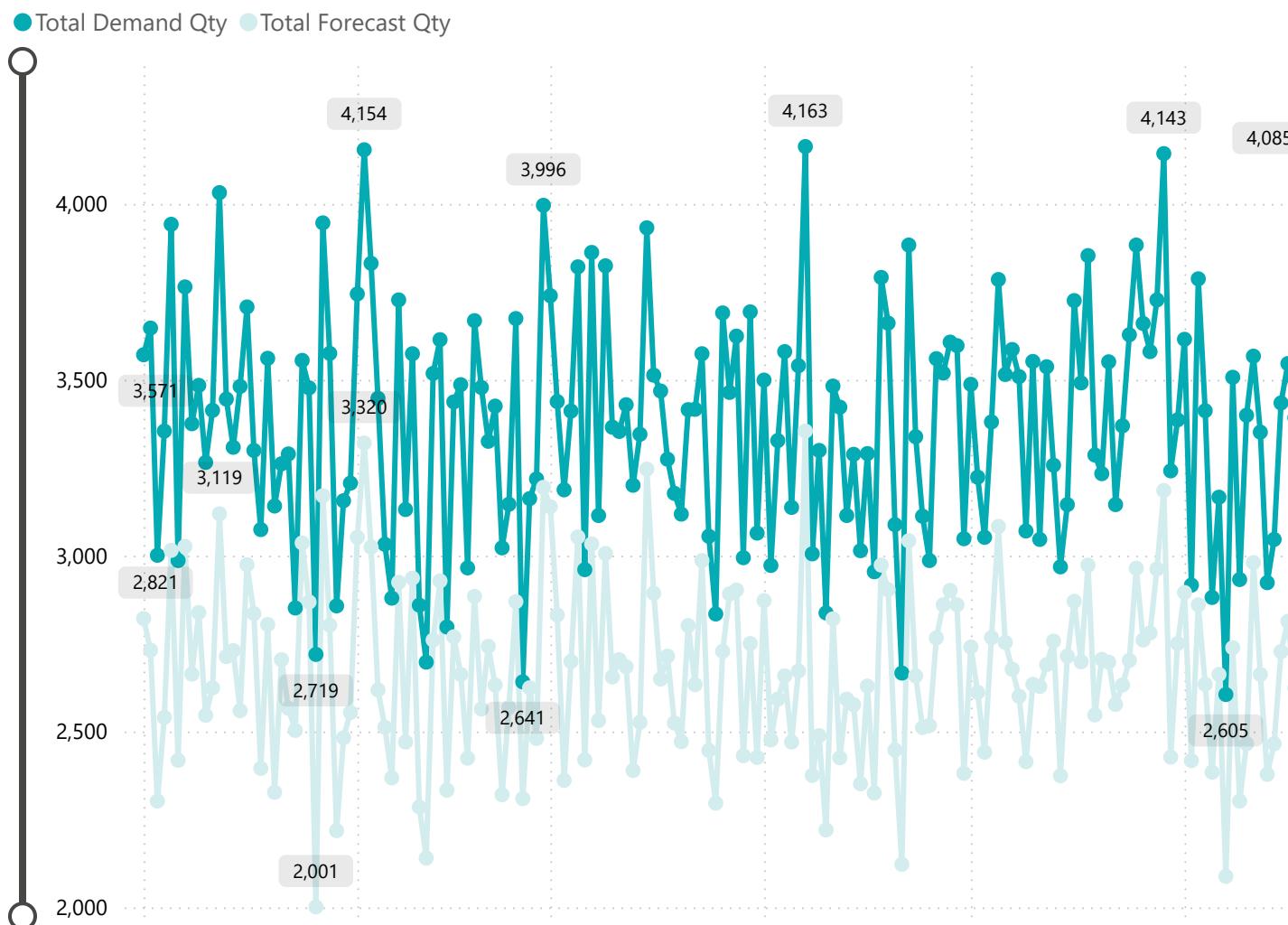


Month	January				February				March				April				May	
	Customer	Sold Qty	Demand Qty	Safety Stock	BO Qty	Sold Qty	Demand Qty	Safety Stock	BO Qty	Sold Qty	Demand Qty	Safety Stock	BO Qty	Sold Qty	Demand Qty	BO Qty	Sold Qty	Demand Qty
Customer 1	1,590	4,267	4,609	782	1,783	4,334	4,481	759	1,790	4,350	4,687	811	1,569	3,795	4,117	694	1,589	3,738
Customer 10	1,433	3,797	3,931	717	1,515	3,782	4,104	692	2,144	5,049	5,784	933	1,623	4,112	4,500	682	1,824	4,260
Customer 11	1,545	3,889	4,389	743	1,331	3,307	3,751	648	1,852	4,837	5,343	829	1,663	4,113	4,482	807	2,000	5,047
Customer 12	1,653	4,093	4,374	692	1,378	3,513	3,867	648	1,834	4,390	4,839	821	1,731	4,085	4,619	760	2,030	4,847
Customer 13	1,363	3,617	3,784	667	1,601	3,959	4,619	736	1,643	4,264	4,592	771	1,973	4,855	5,238	878	1,786	4,275
Customer 14	1,577	4,078	4,315	704	1,576	3,778	3,821	691	1,581	4,165	4,710	811	1,606	3,636	3,927	659	1,680	4,084
Customer 15	1,760	4,406	4,996	809	1,718	3,983	4,385	716	1,887	4,315	5,506	811	1,712	3,900	4,349	761	1,572	3,965
Customer 16	1,658	4,264	4,654	730	1,628	3,991	4,425	653	1,597	4,063	4,283	679	1,717	4,232	4,661	809	1,792	4,343
Total	83,572	205,514	226,866	38,202	77,170	190,156	210,524	34,584	85,956	209,215	230,604	37,977	83,220	203,629	222,848	37,732	84,701	208,064

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Year	Month	Week	Product	Prod. Cat...	Supplier	Customer	Team
All	All	All	All	All	All	All	All

Total Demand vs Forecast



Product Cat.

Main Course

Product

X

Product

X

Total Demand Qty

2,454,609

Pizza Margherita
249,341

Grilled Salmon
244,842

Cheeseburger
241,182

Main Course
735,365

Dessert
493,044

Appetizer
491,050

Beverage
489,680

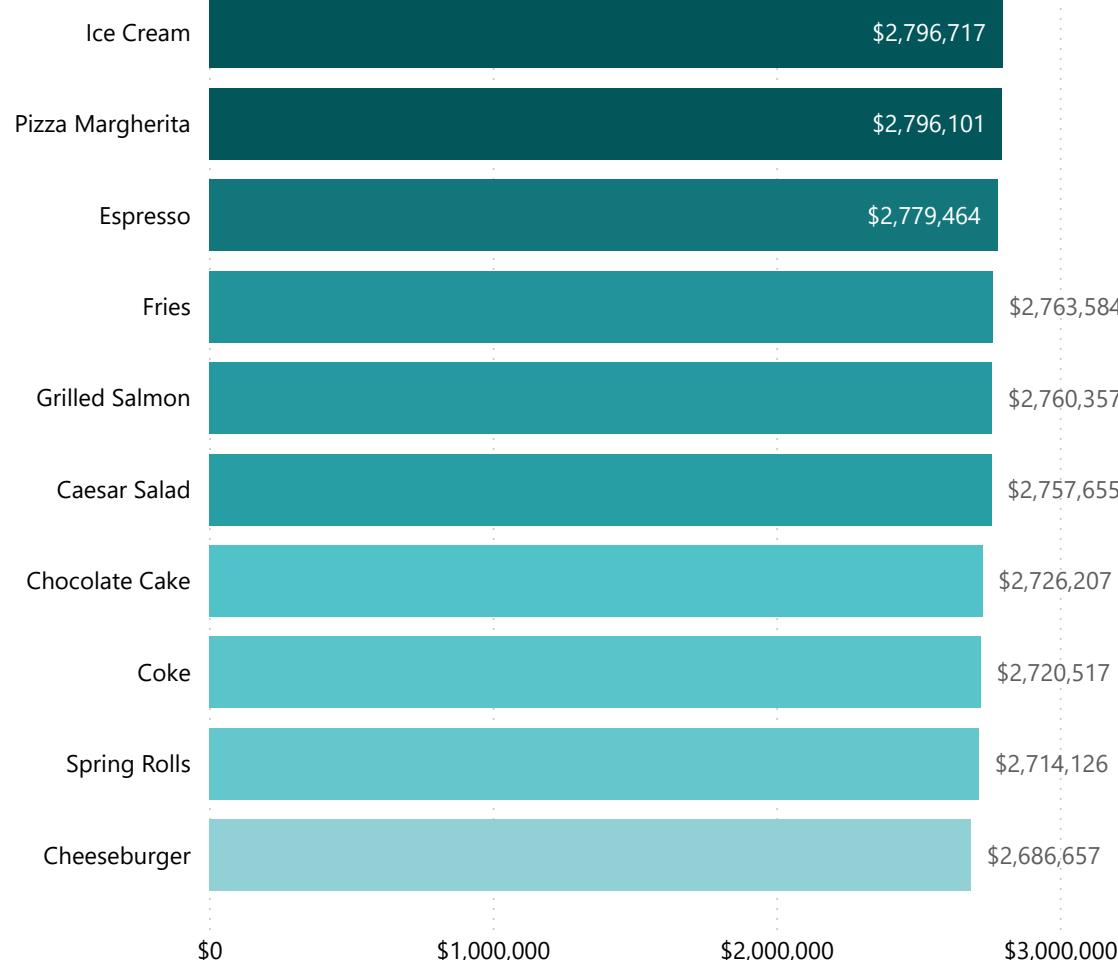
Side Dish
245,470

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Year	Month	Week	Product	Prod. Cate...	Supplier	Customer	Team
All	All	All	All	All	All	All	All

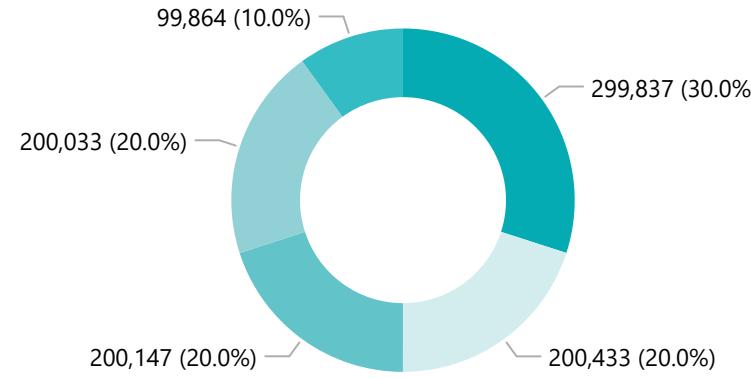
Total Sales by Product

\$2.69M | \$2.8M
\$2.74M



Total Sold Qty by Product Category

Main Course Dessert Beverage Appetizer Side Dish



Total Sold Qty by Product

