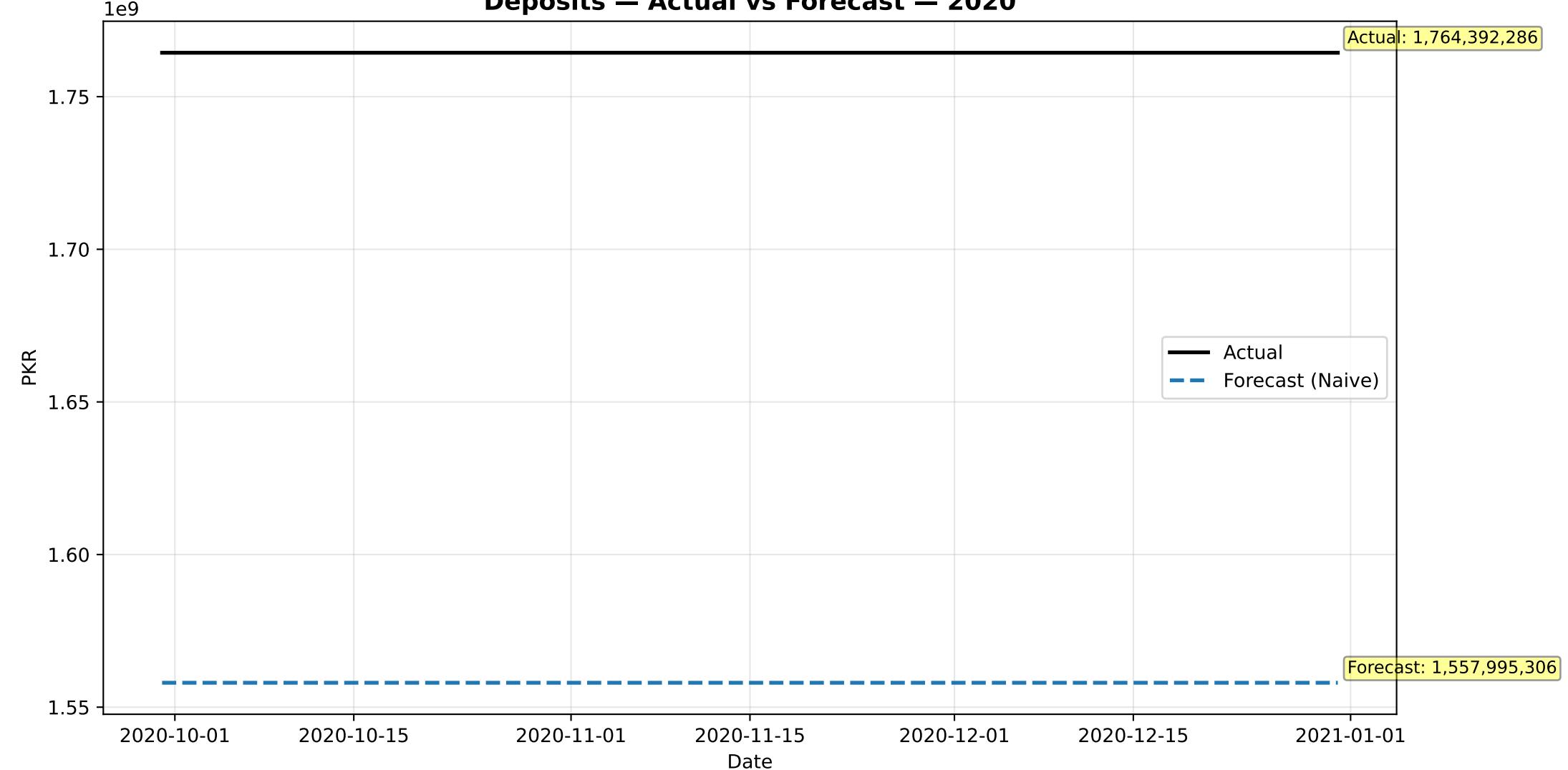
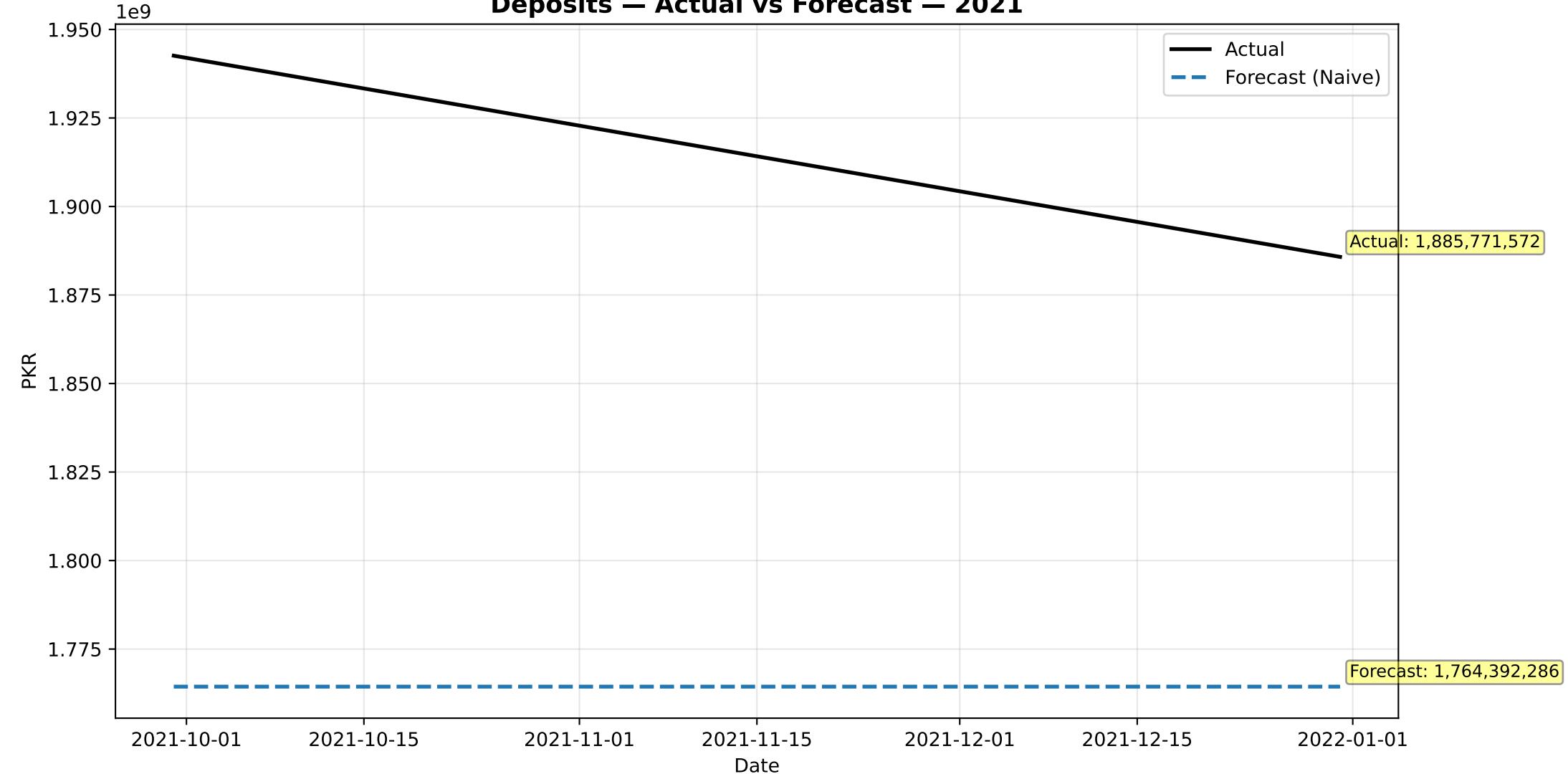


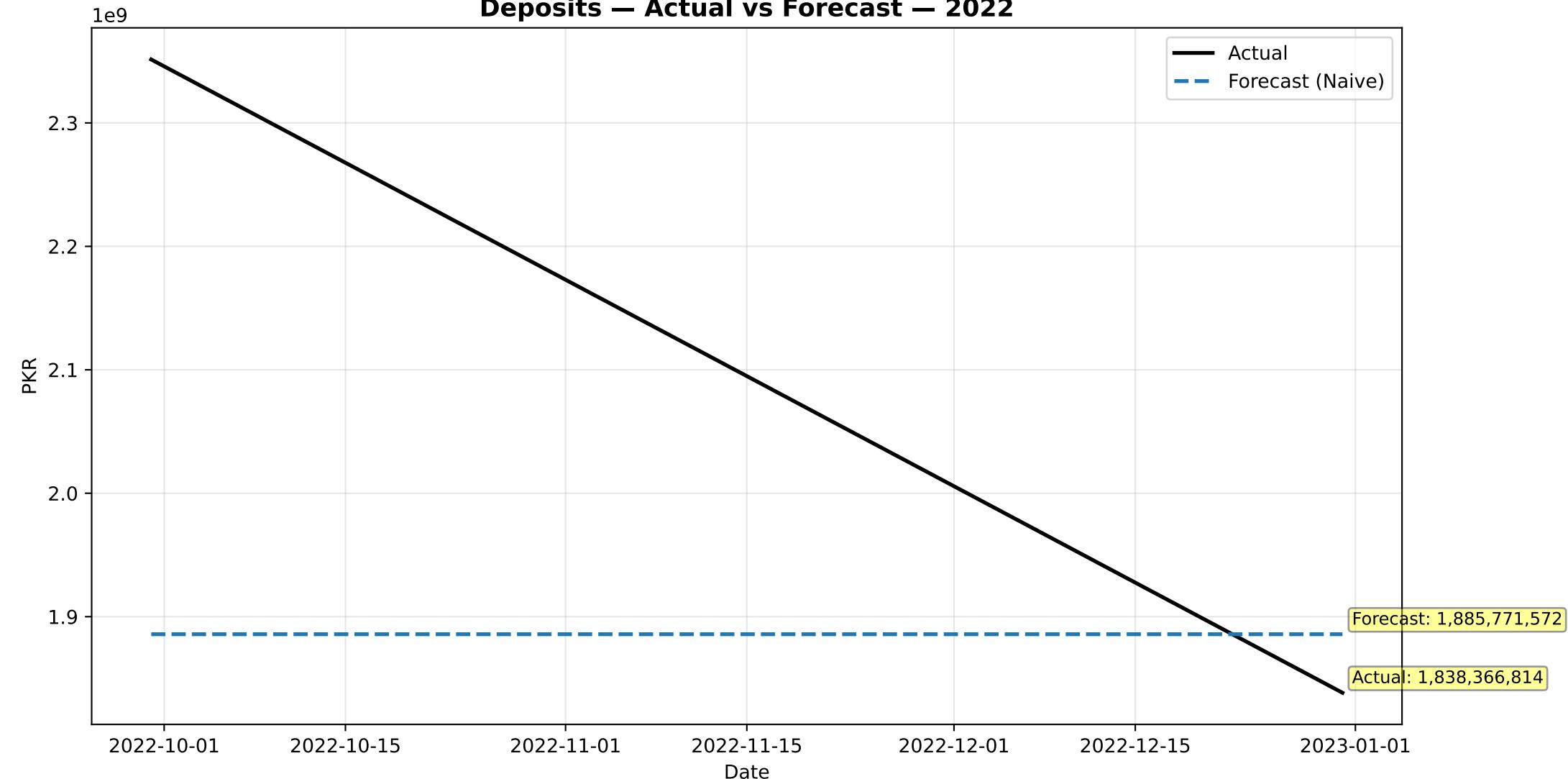
Deposits — Actual vs Forecast — 2020



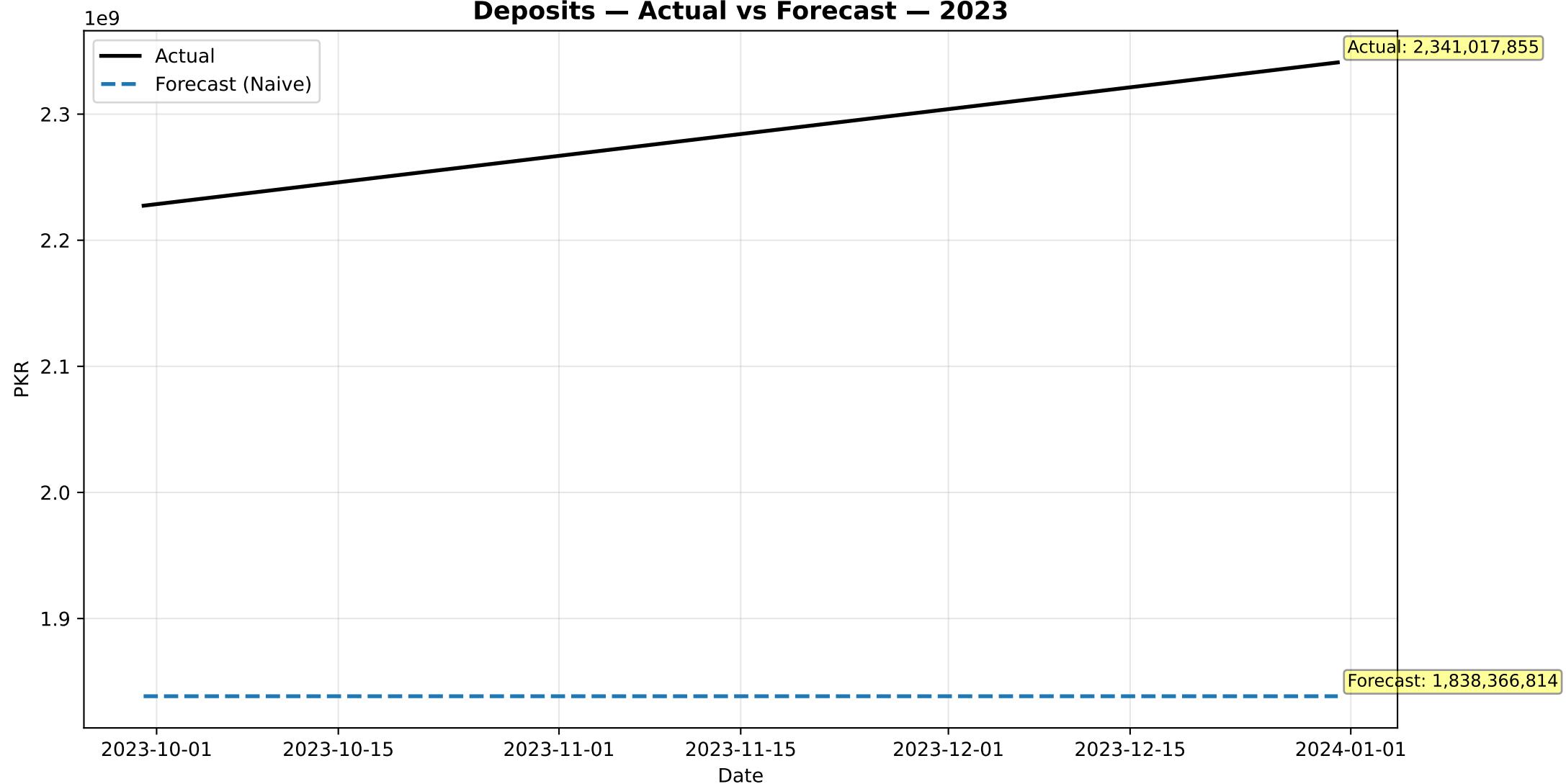
Deposits — Actual vs Forecast — 2021



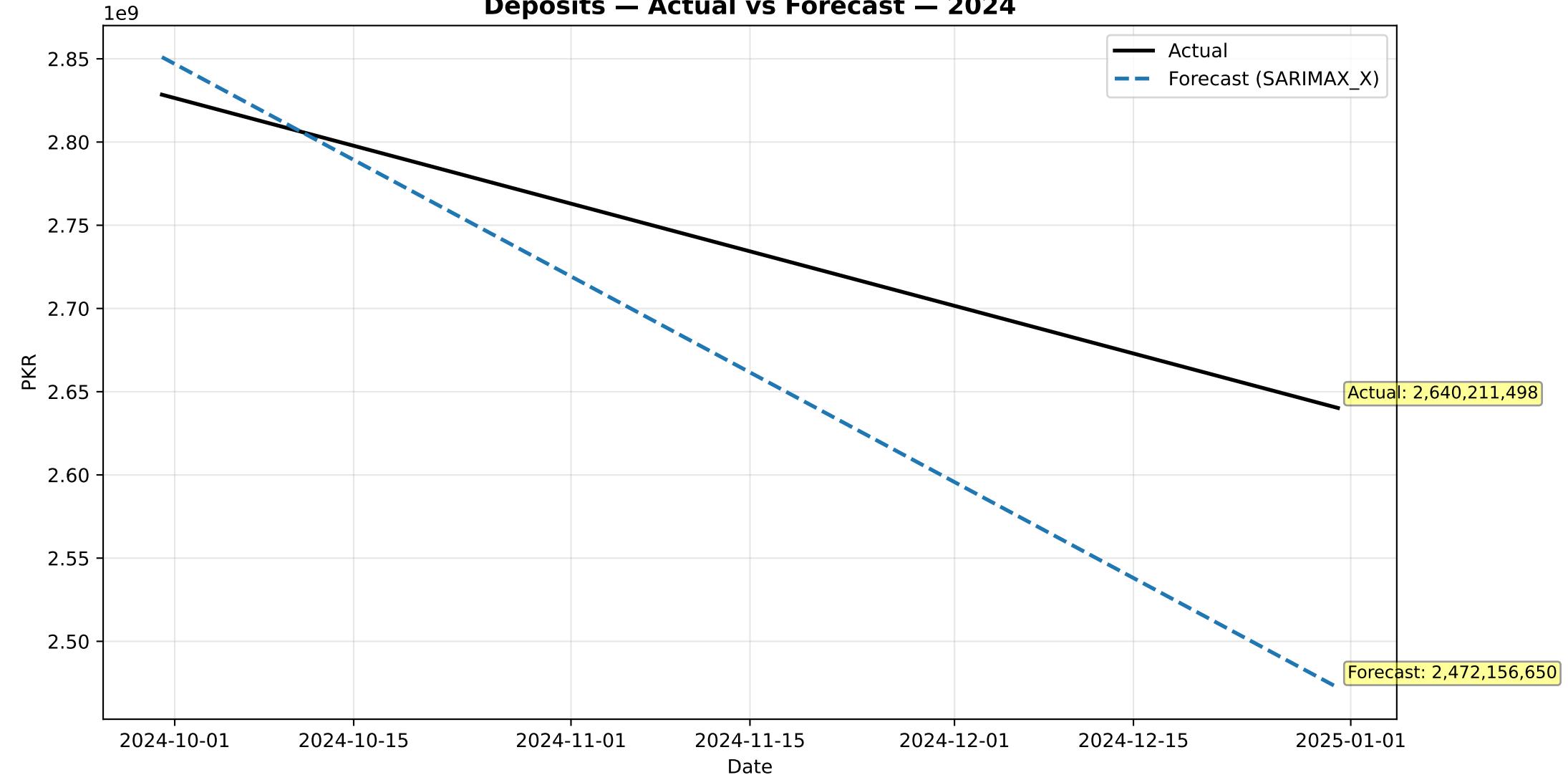
Deposits — Actual vs Forecast — 2022



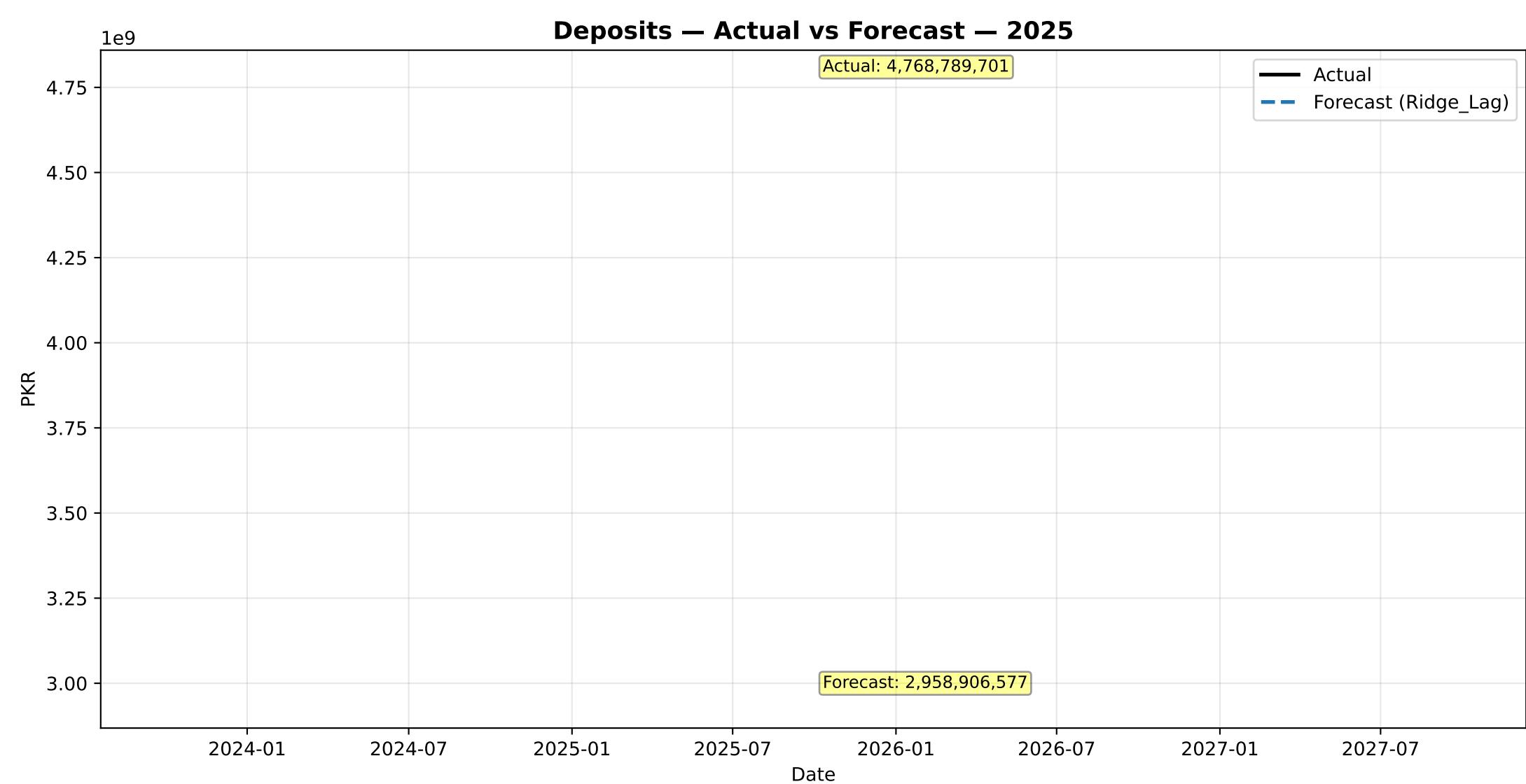
Deposits — Actual vs Forecast — 2023



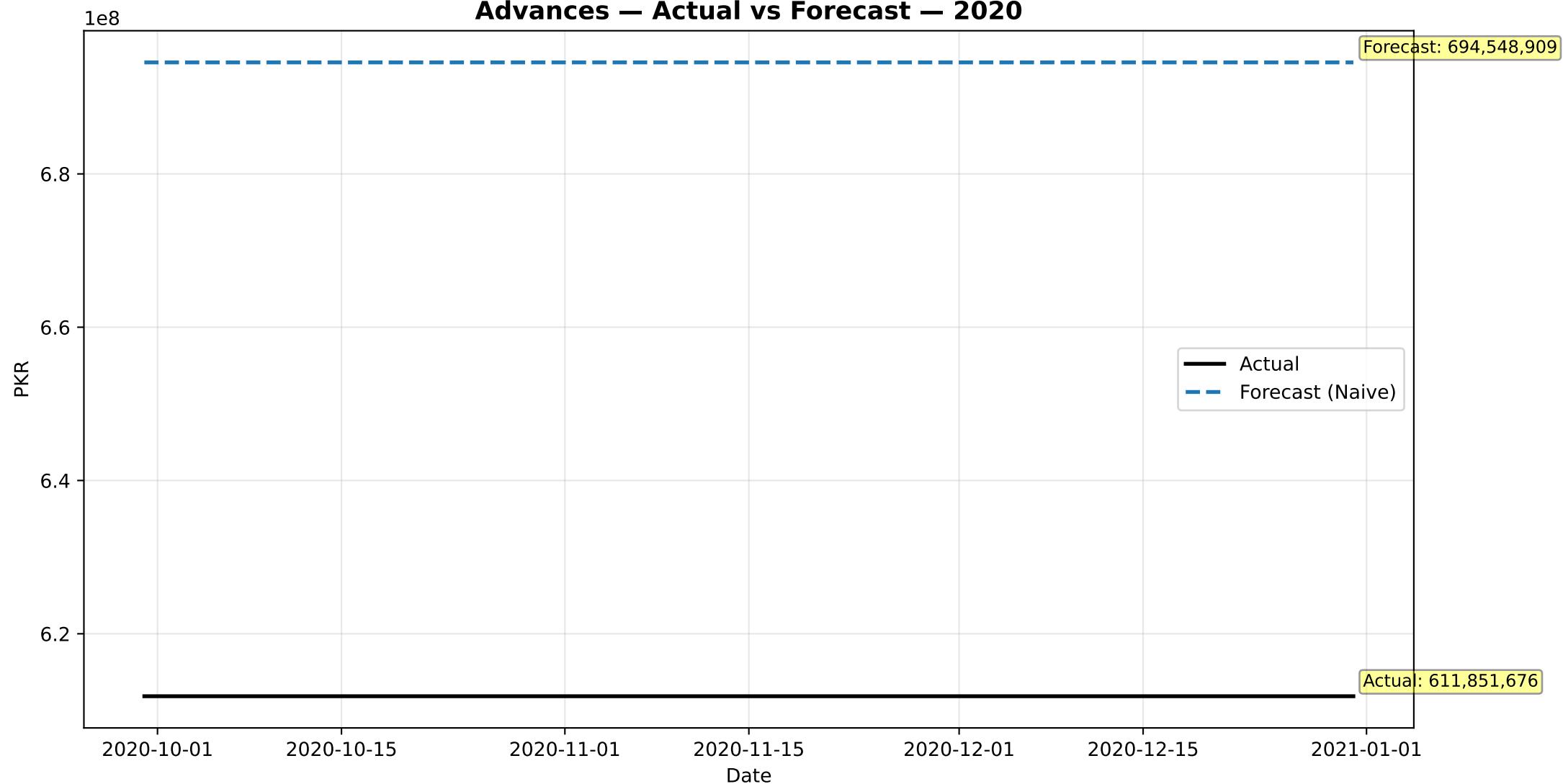
Deposits — Actual vs Forecast — 2024



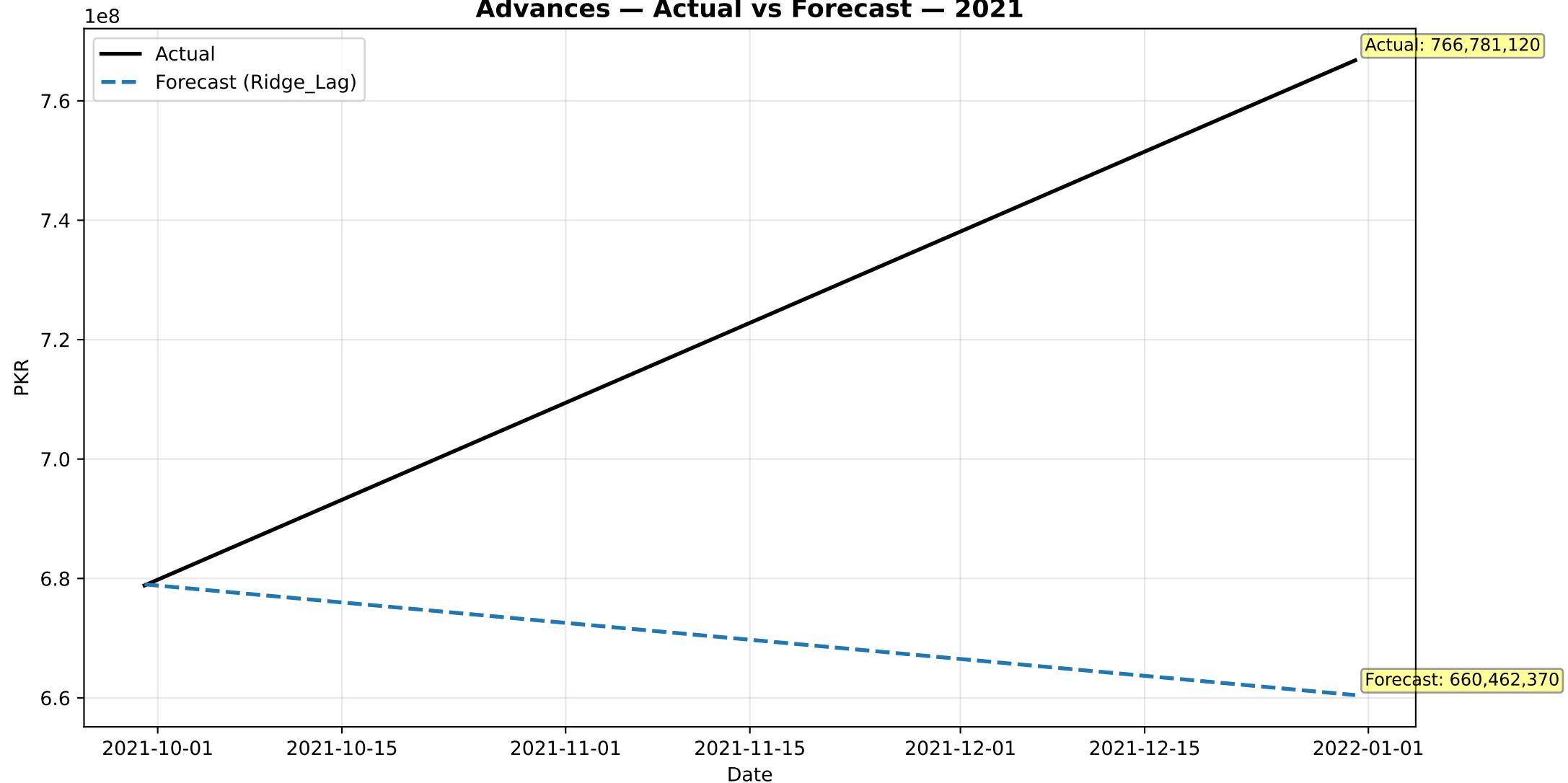
Deposits — Actual vs Forecast — 2025



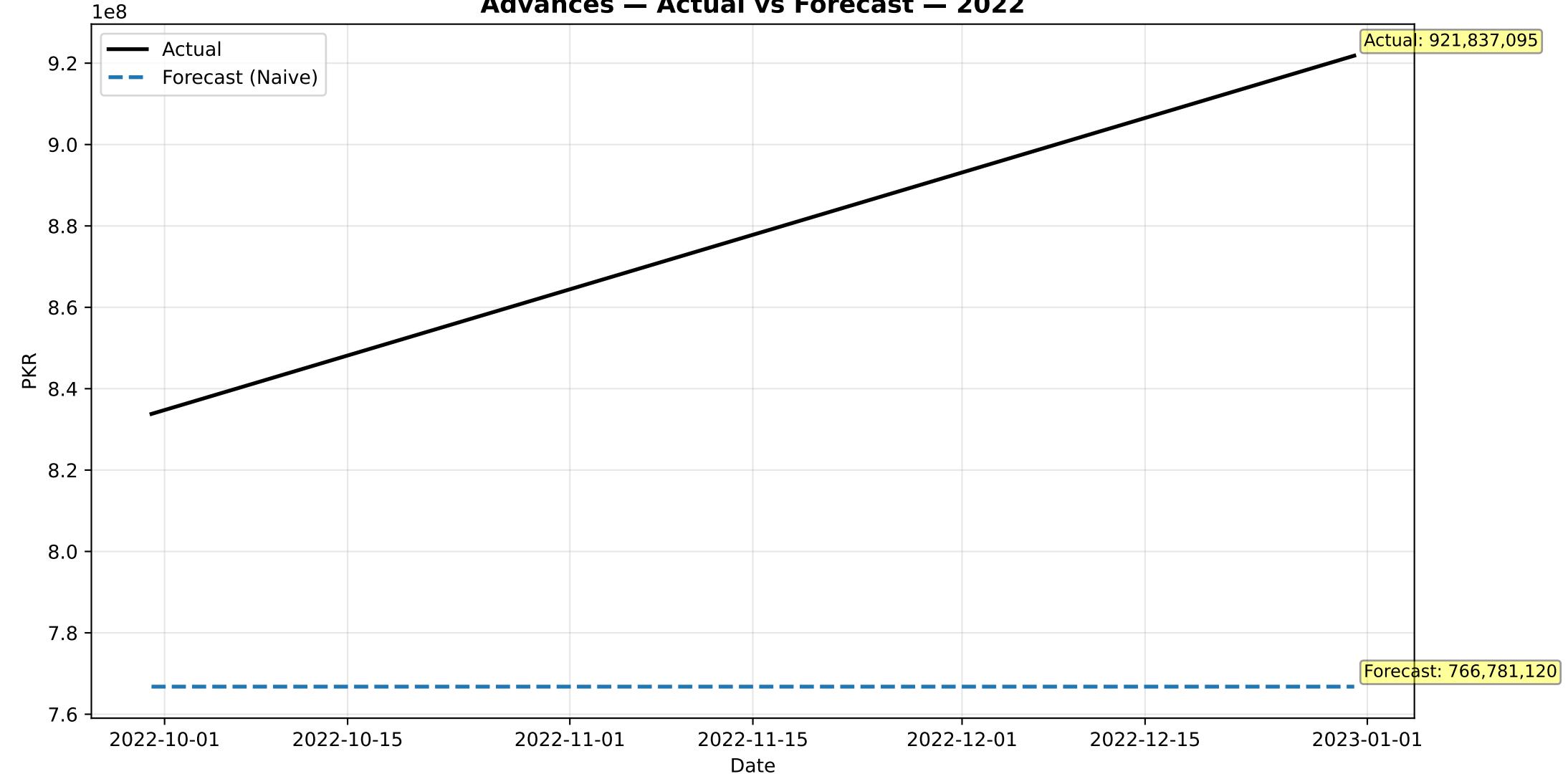
Advances — Actual vs Forecast — 2020



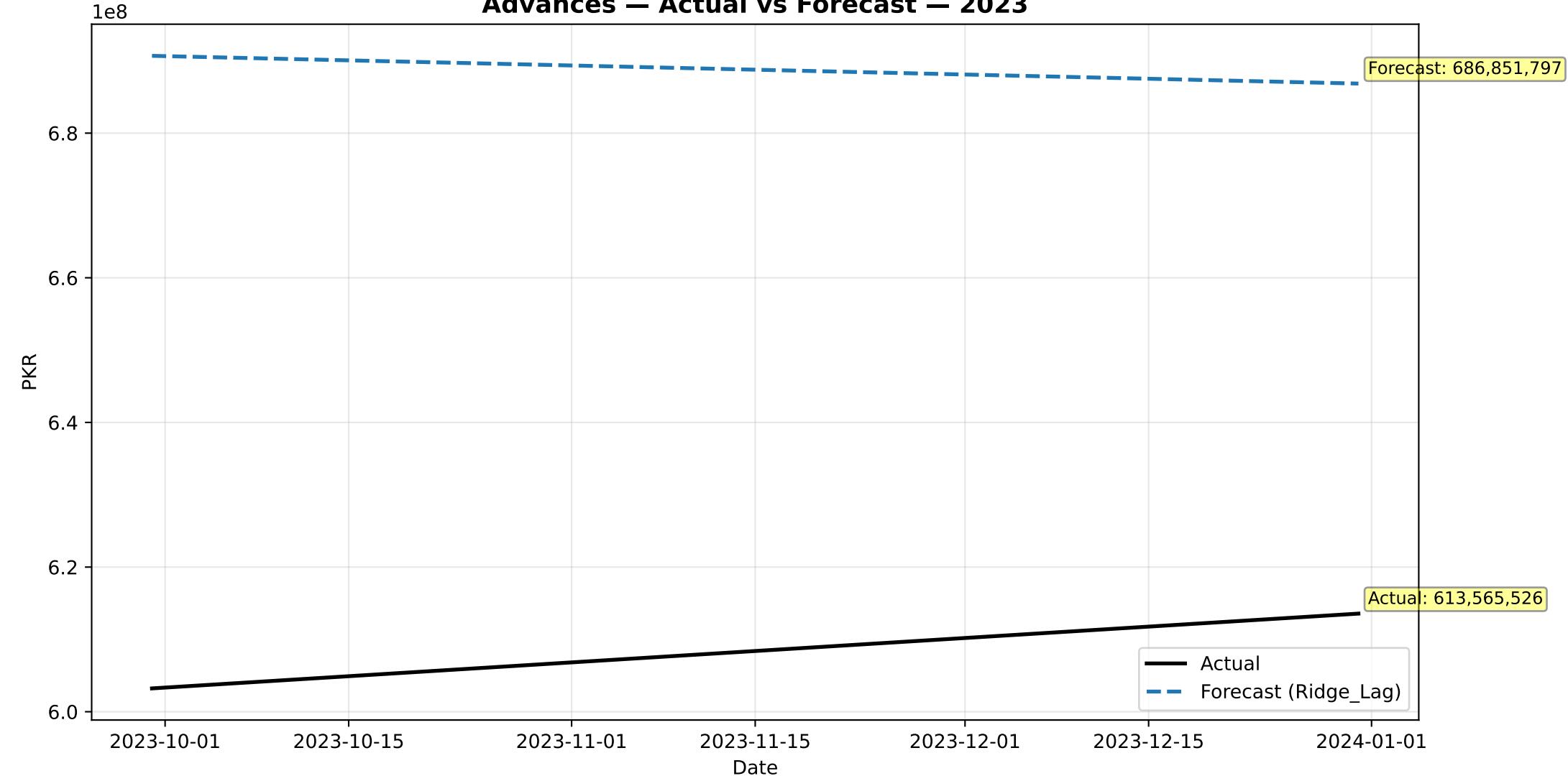
Advances — Actual vs Forecast — 2021



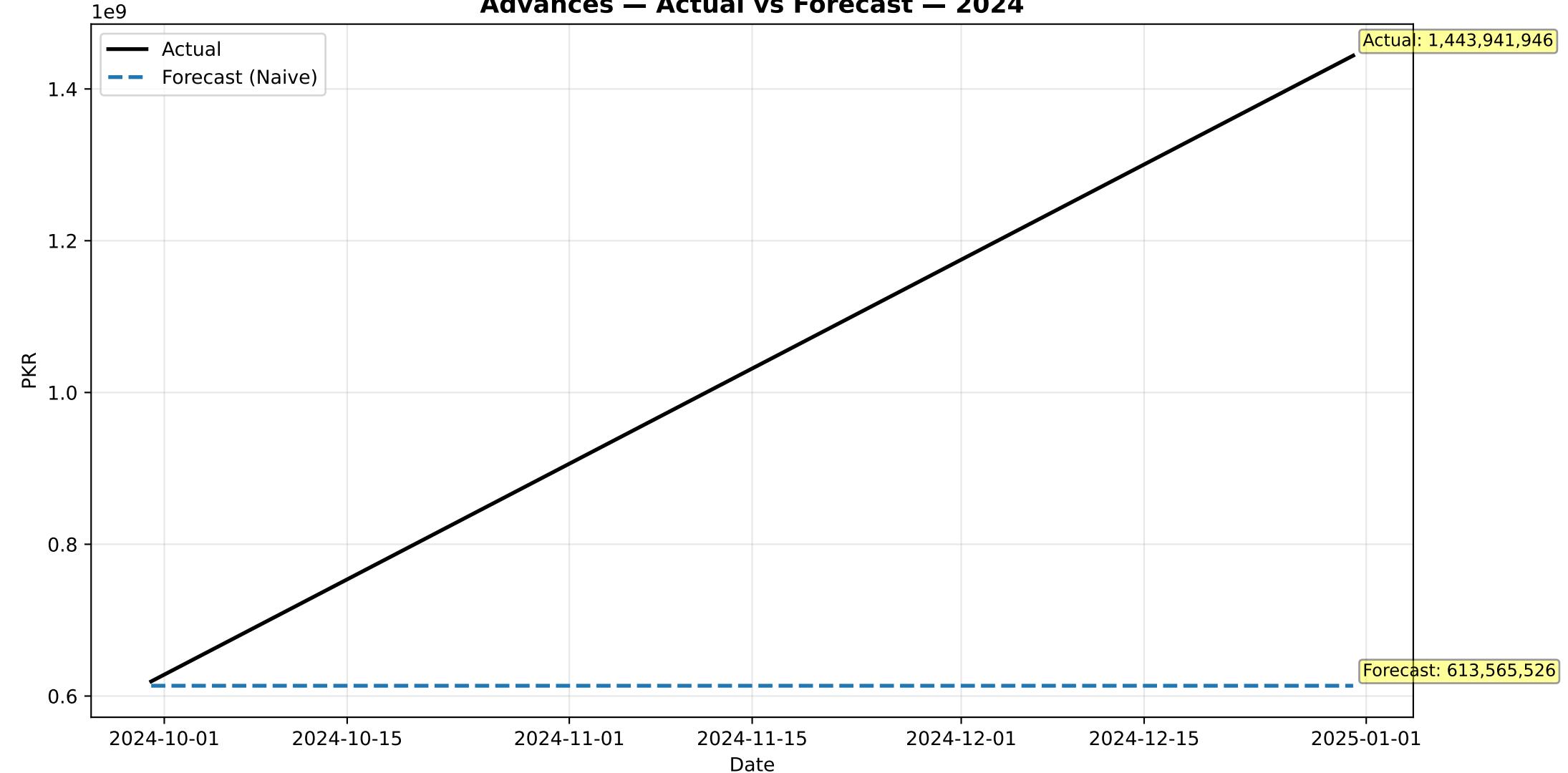
Advances — Actual vs Forecast — 2022



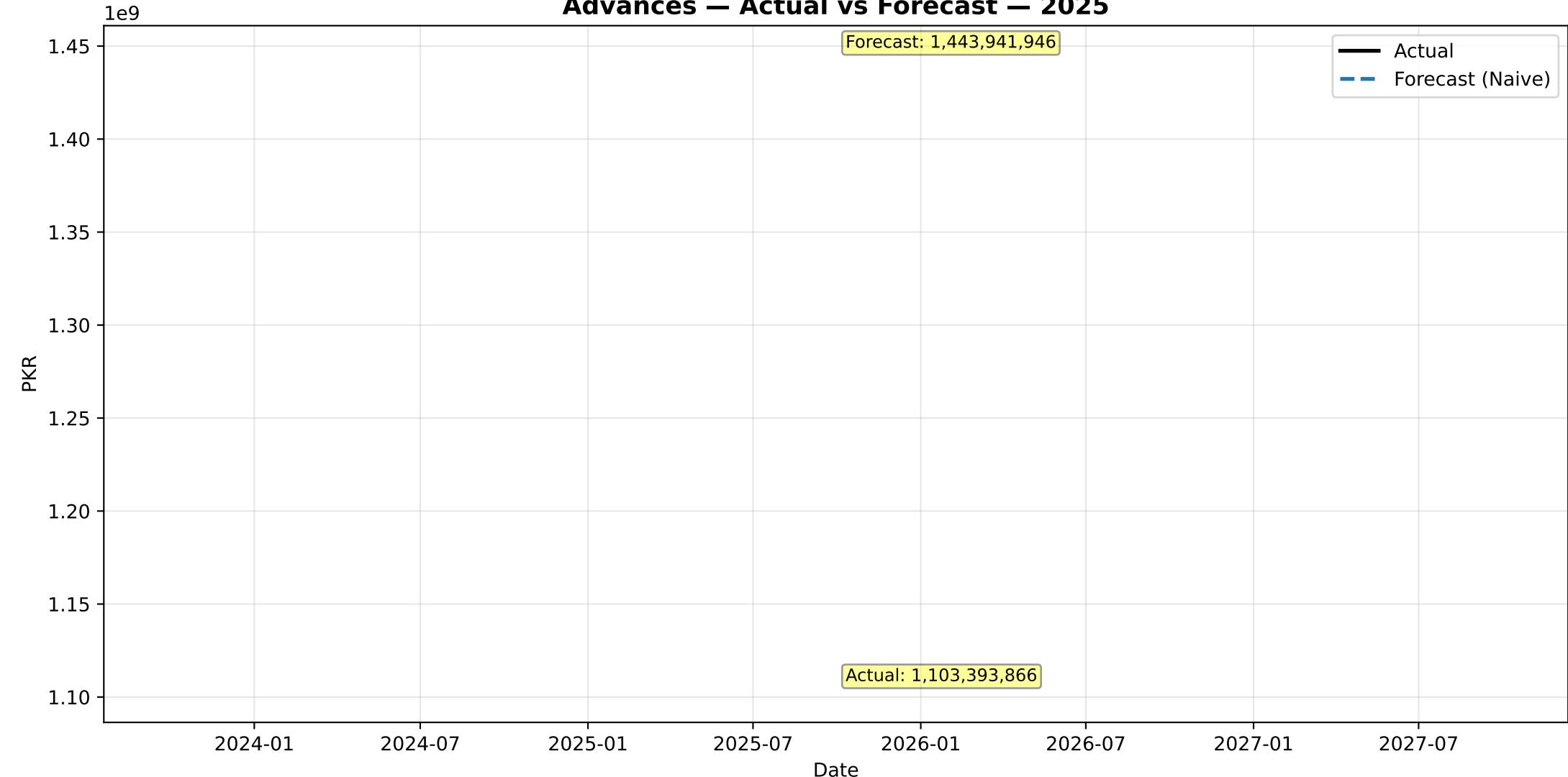
Advances — Actual vs Forecast — 2023



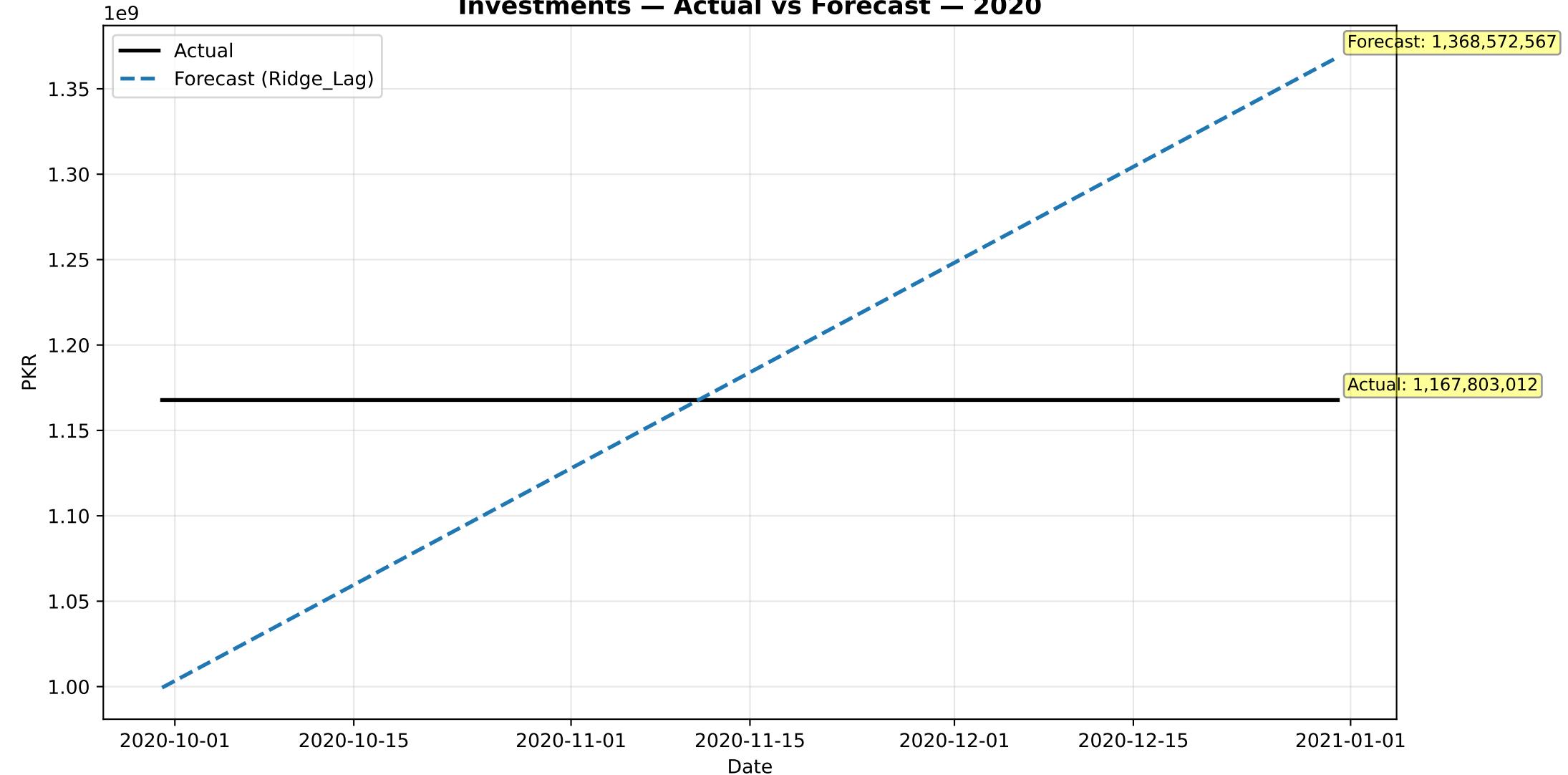
Advances — Actual vs Forecast — 2024



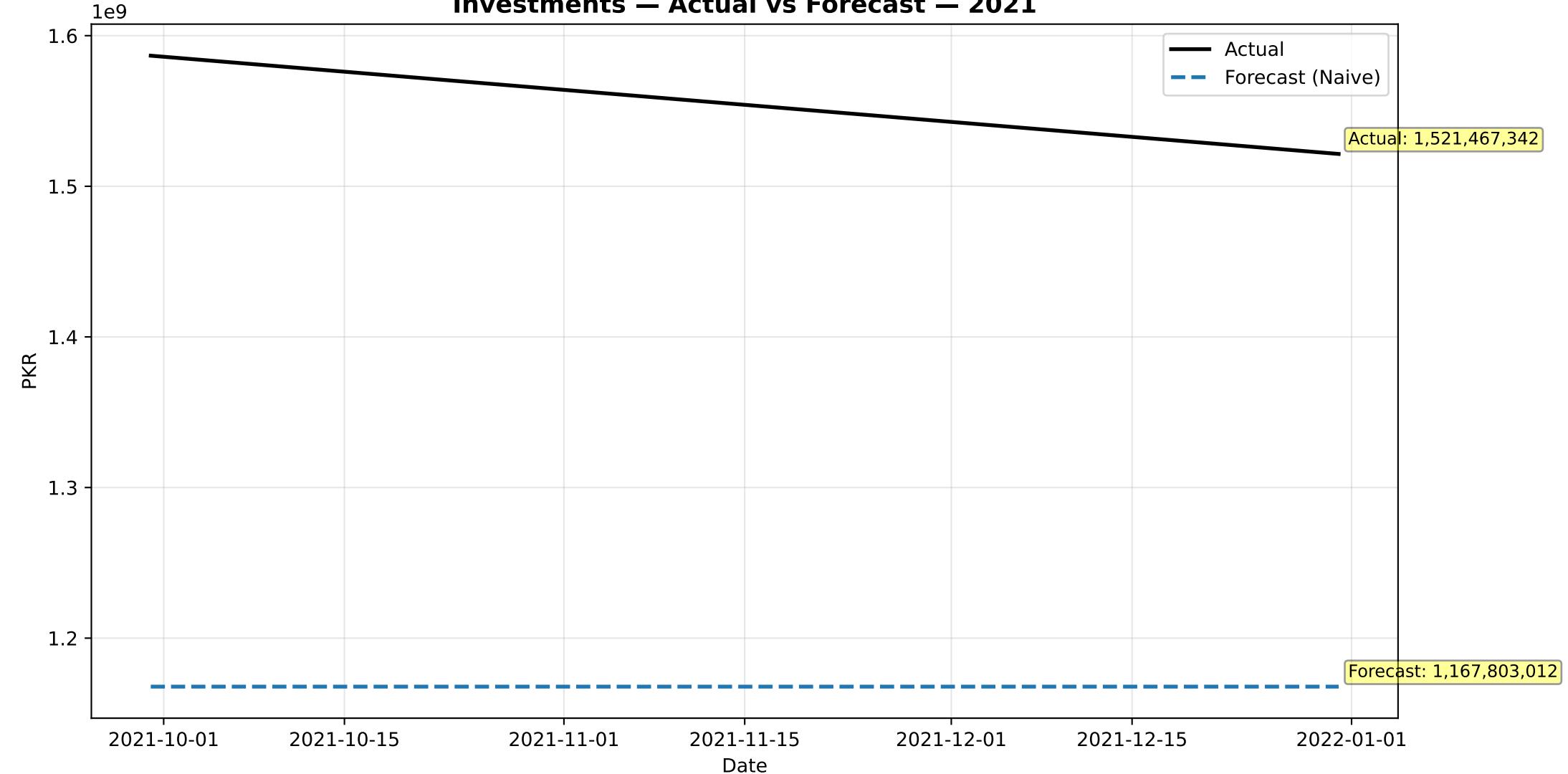
Advances — Actual vs Forecast — 2025



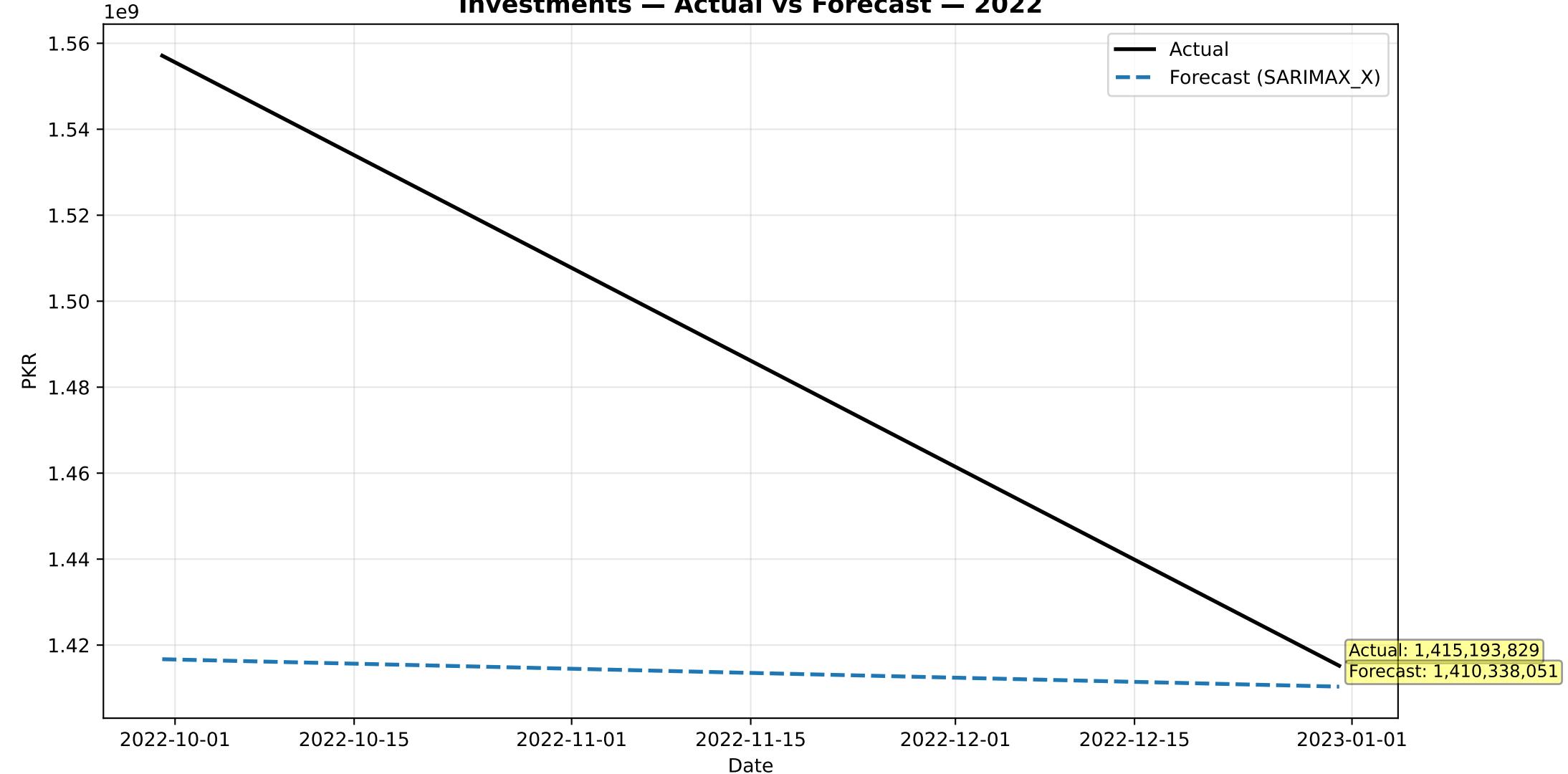
Investments — Actual vs Forecast — 2020



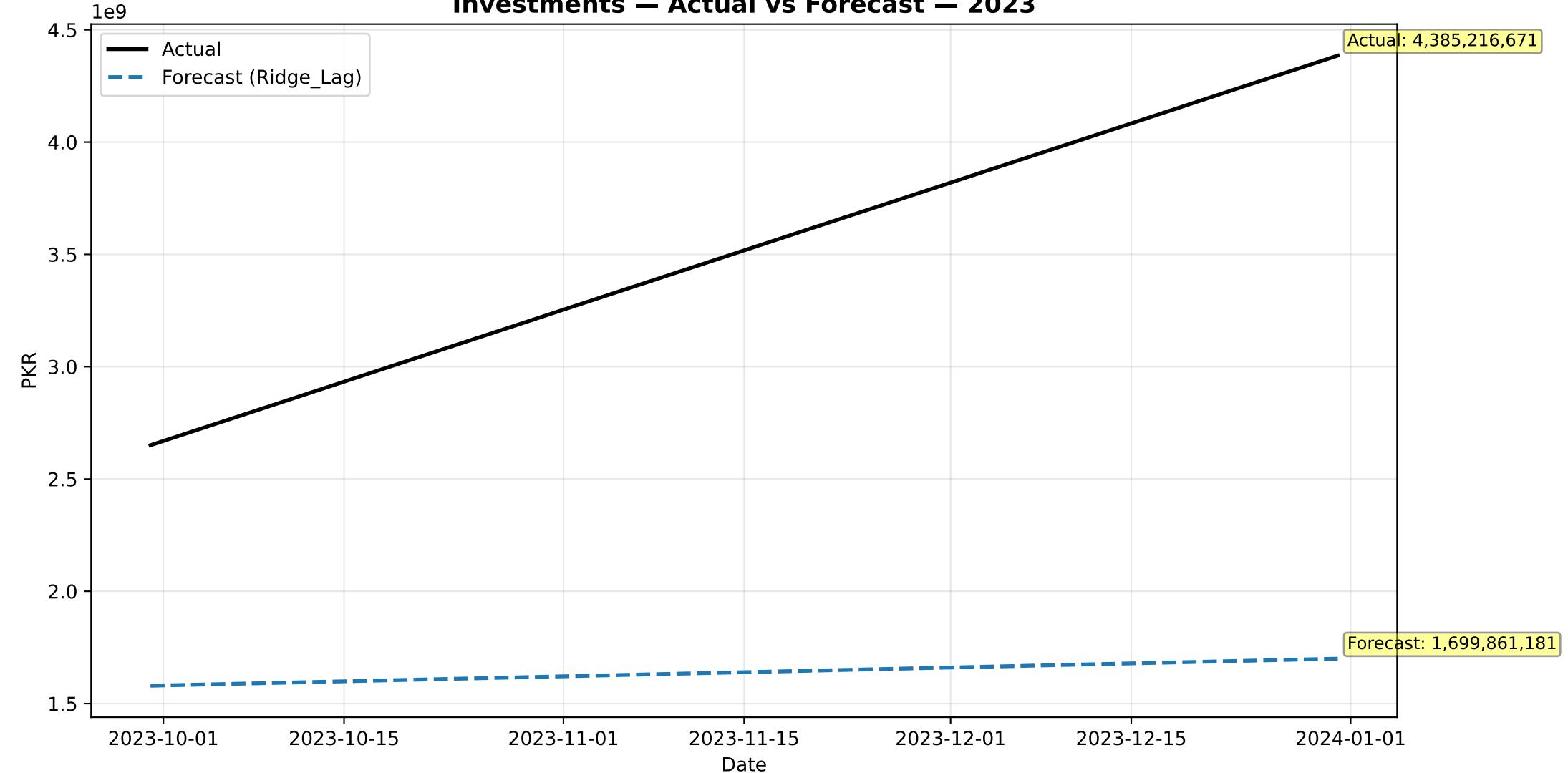
Investments — Actual vs Forecast — 2021



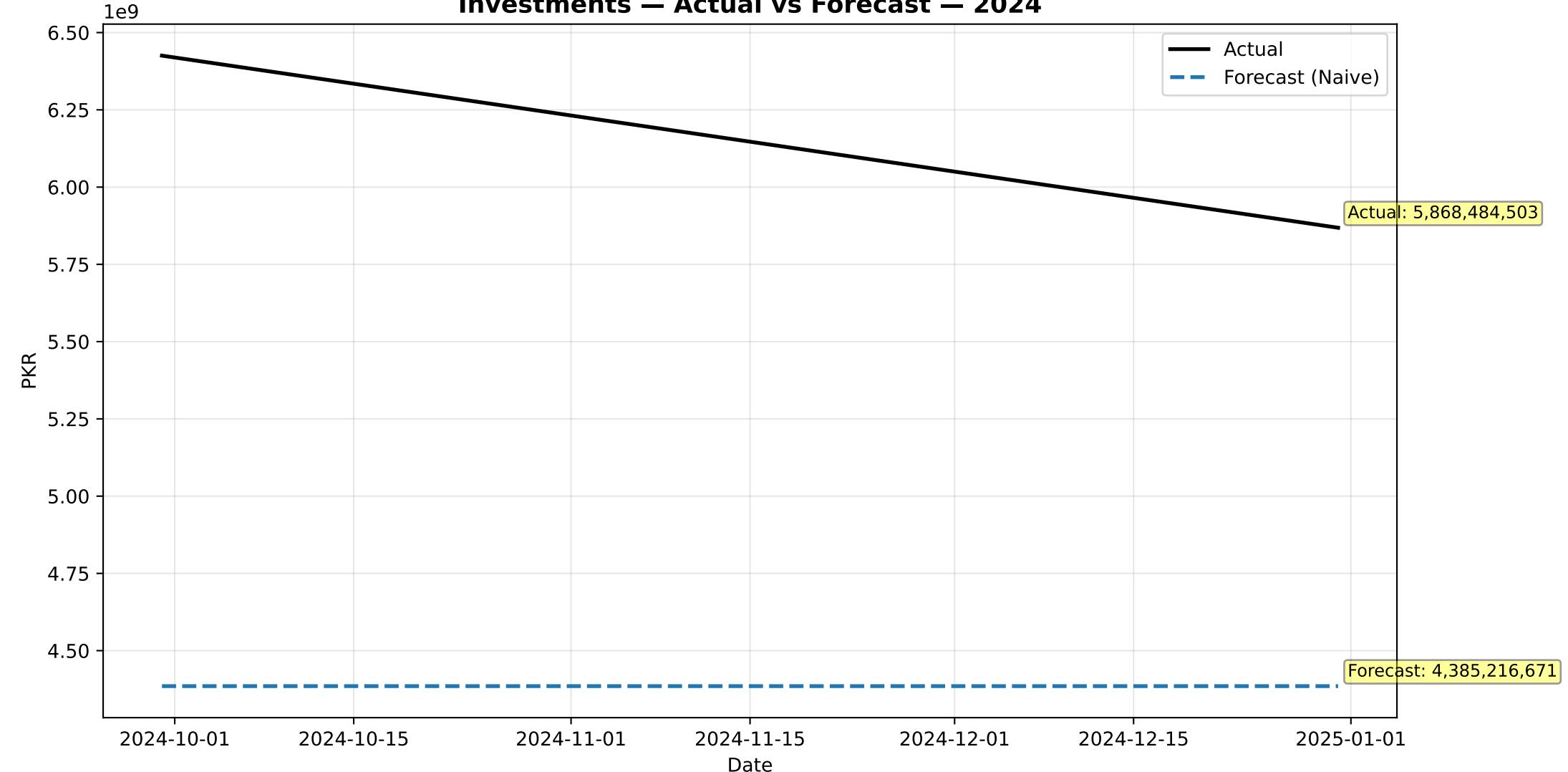
Investments — Actual vs Forecast — 2022



Investments — Actual vs Forecast — 2023



Investments — Actual vs Forecast — 2024



Investments — Actual vs Forecast — 2025

1e9

Actual: 8,818,315,414

Actual
Forecast (Ridge_Lag)

PKR

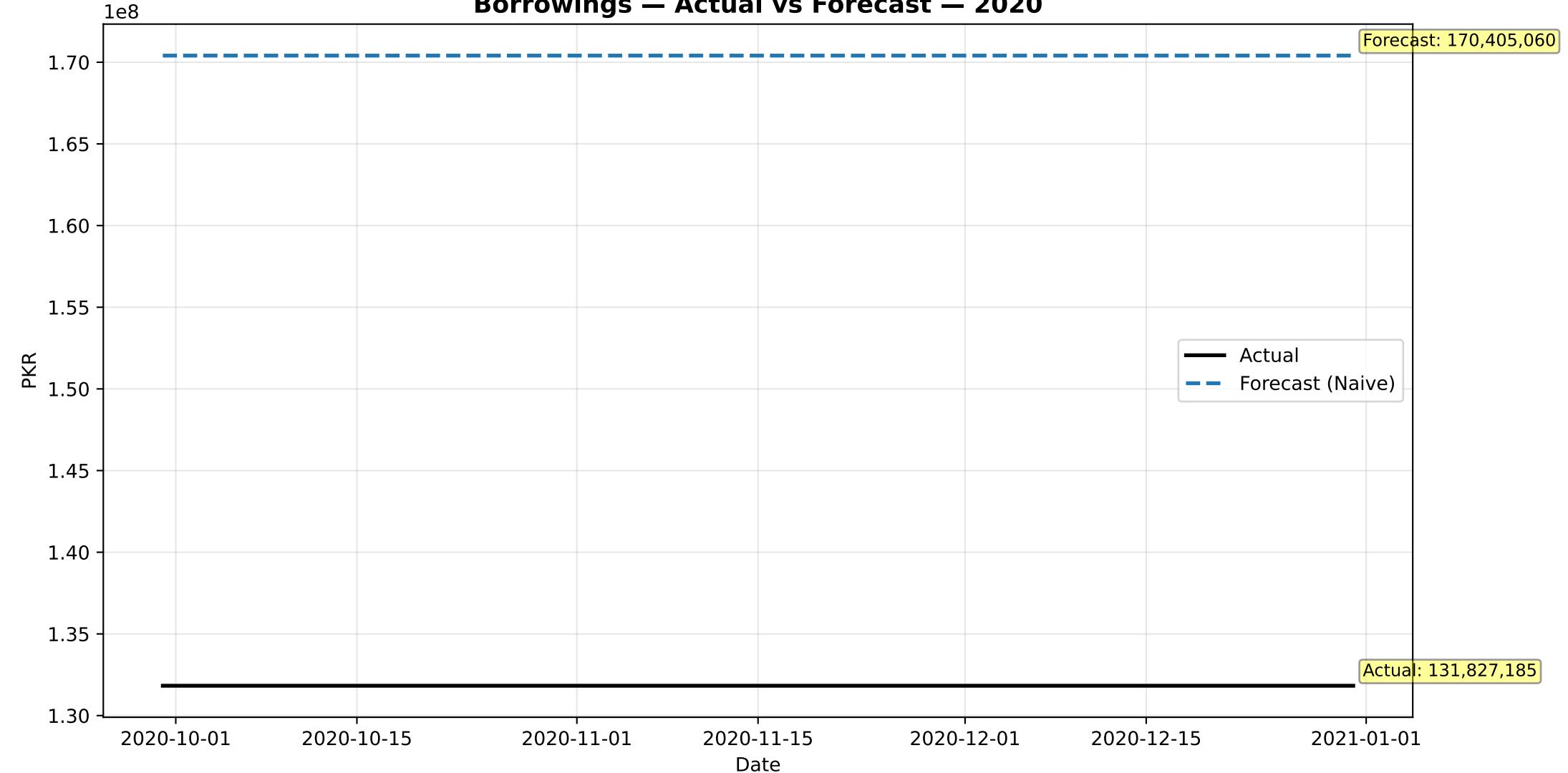
8.5
8.0
7.5
7.0
6.5

Forecast: 6,557,728,193

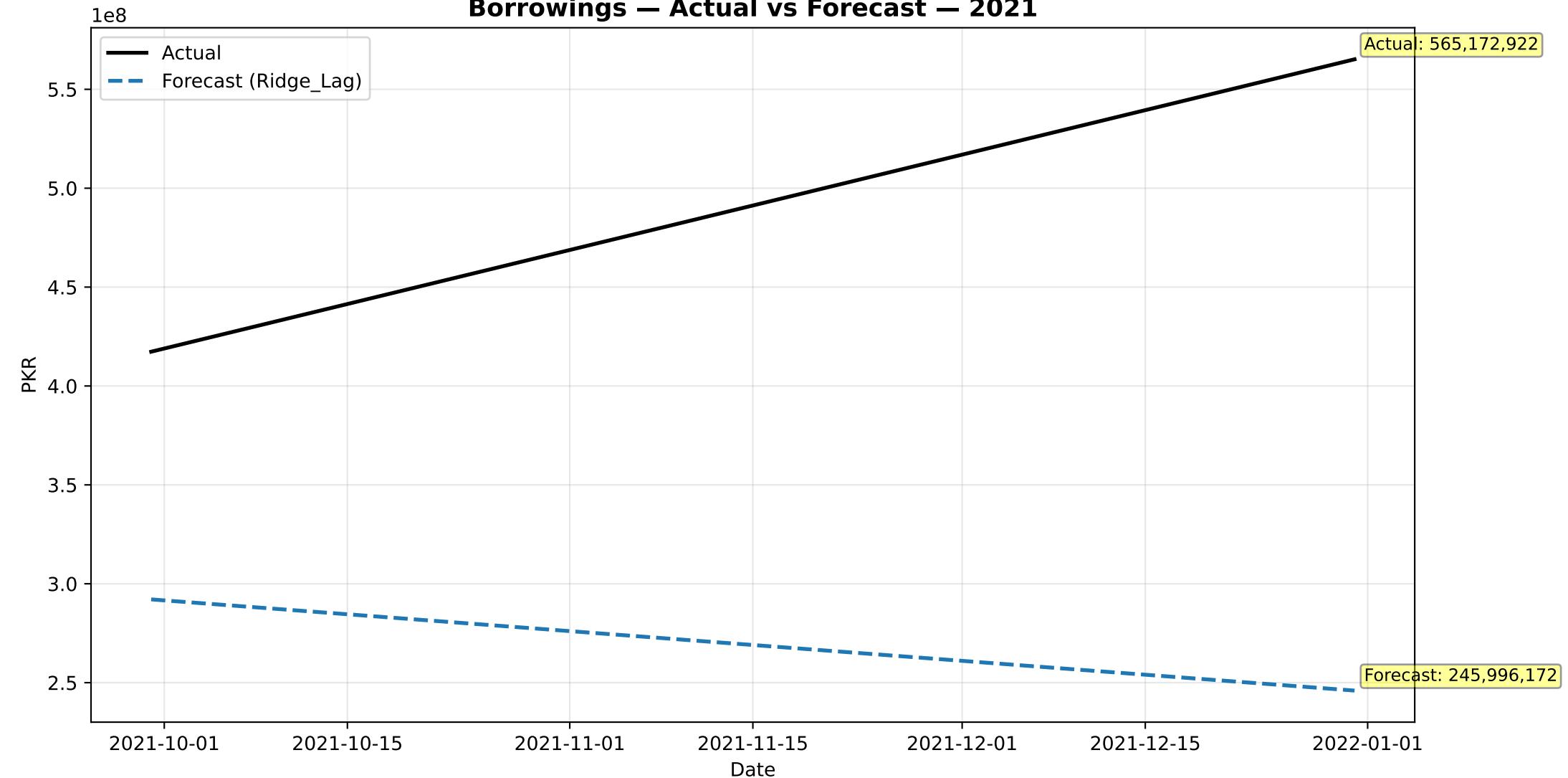
2024-01 2024-07 2025-01 2025-07 2026-01 2026-07 2027-01 2027-07

Date

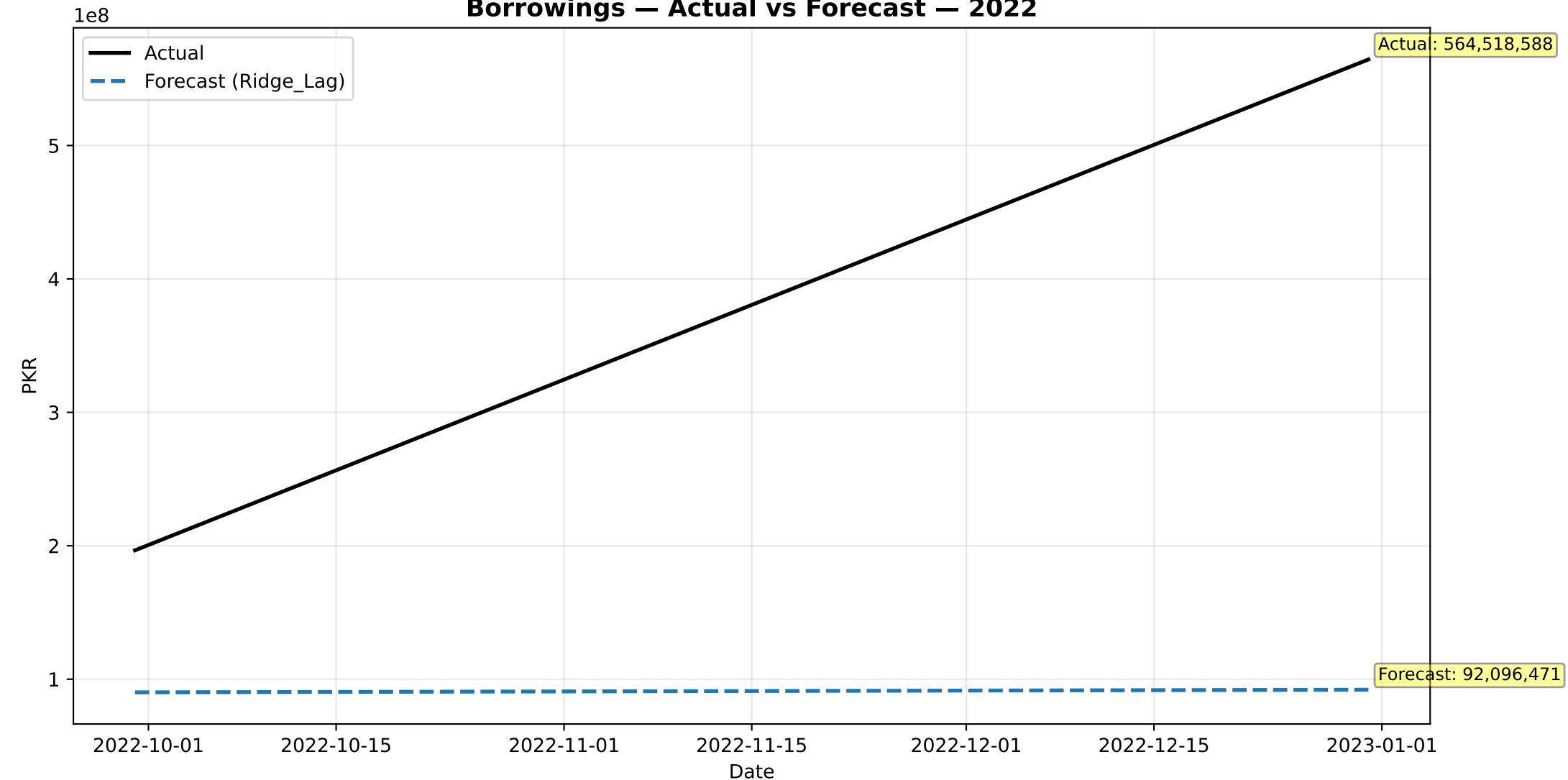
Borrowings — Actual vs Forecast — 2020



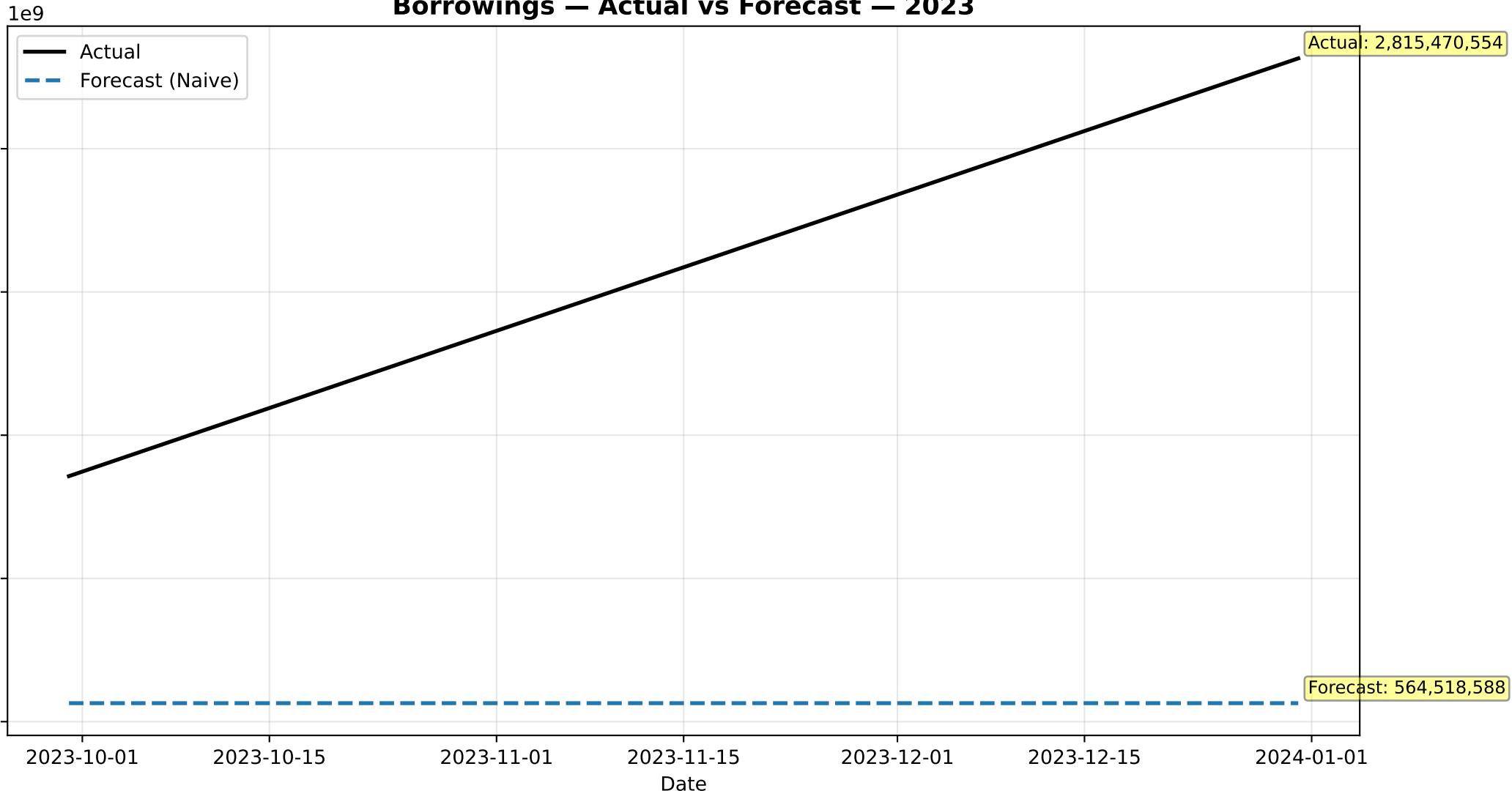
Borrowings — Actual vs Forecast — 2021



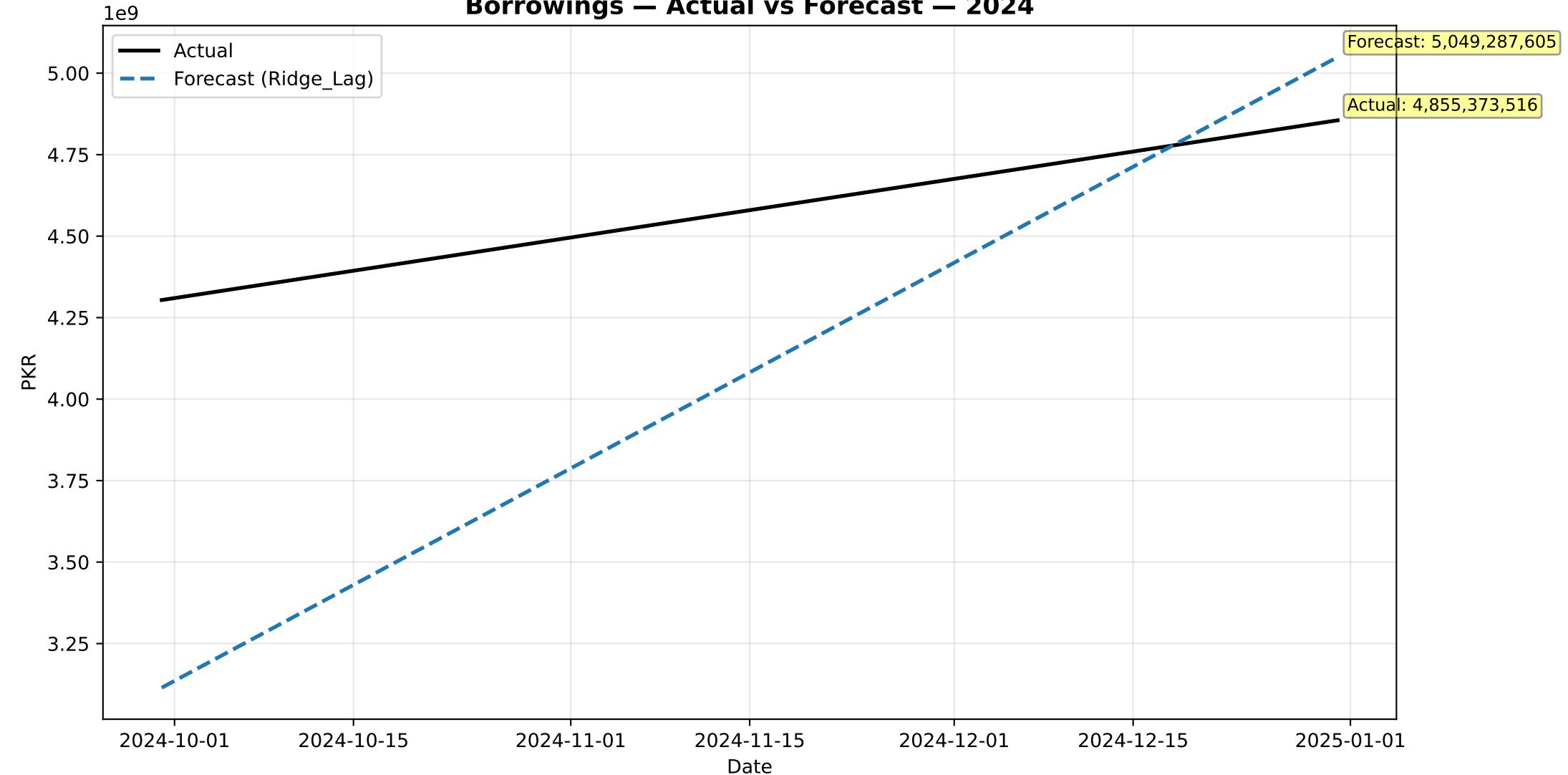
Borrowings — Actual vs Forecast — 2022



Borrowings — Actual vs Forecast — 2023



Borrowings — Actual vs Forecast — 2024



Borrowings — Actual vs Forecast — 2025

1e9

Actual: 5,724,114,144

— Actual
- - - Forecast (Naive)

PKR

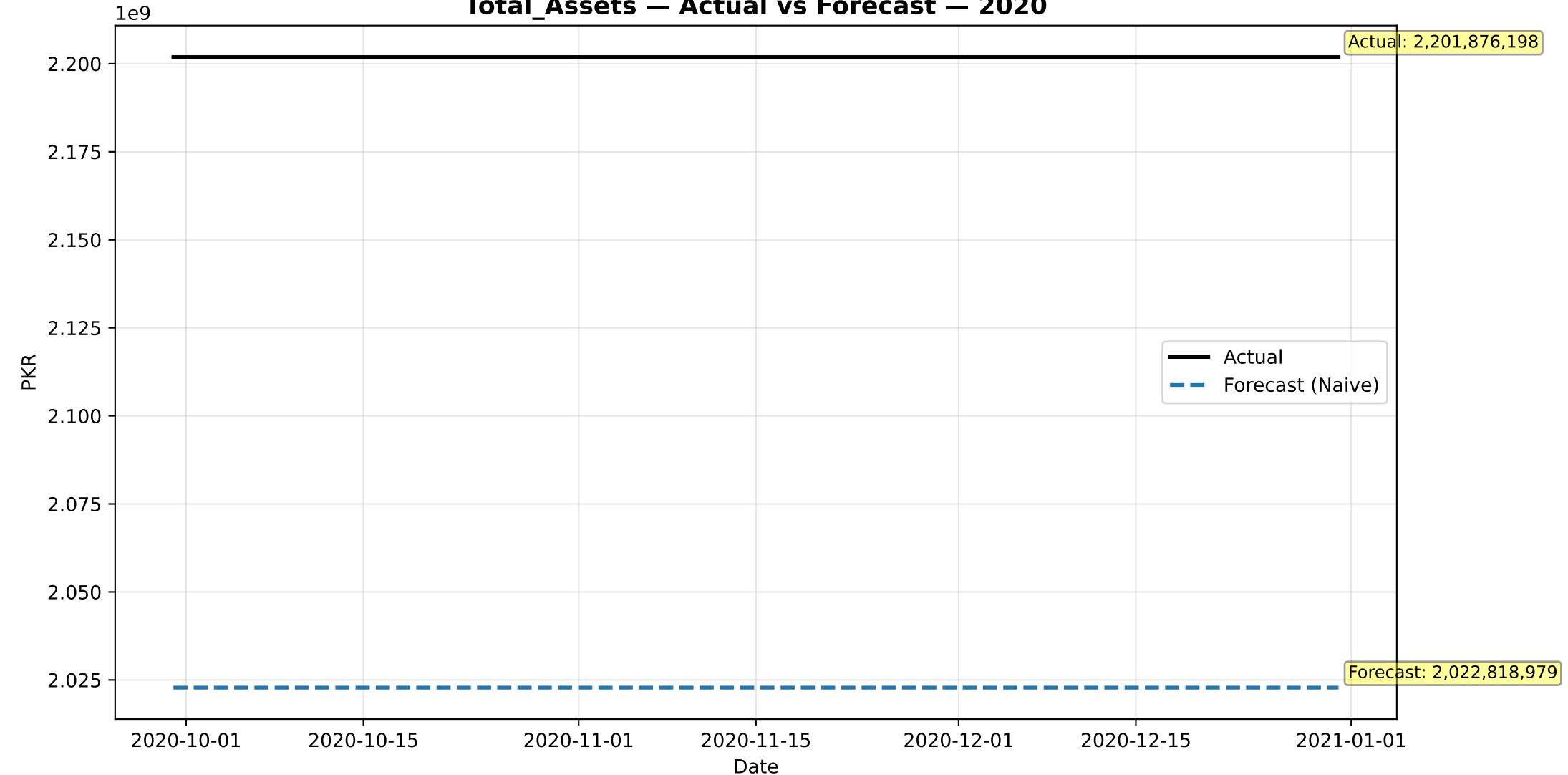
5.6
5.4
5.2
5.0

Forecast: 4,855,373,516

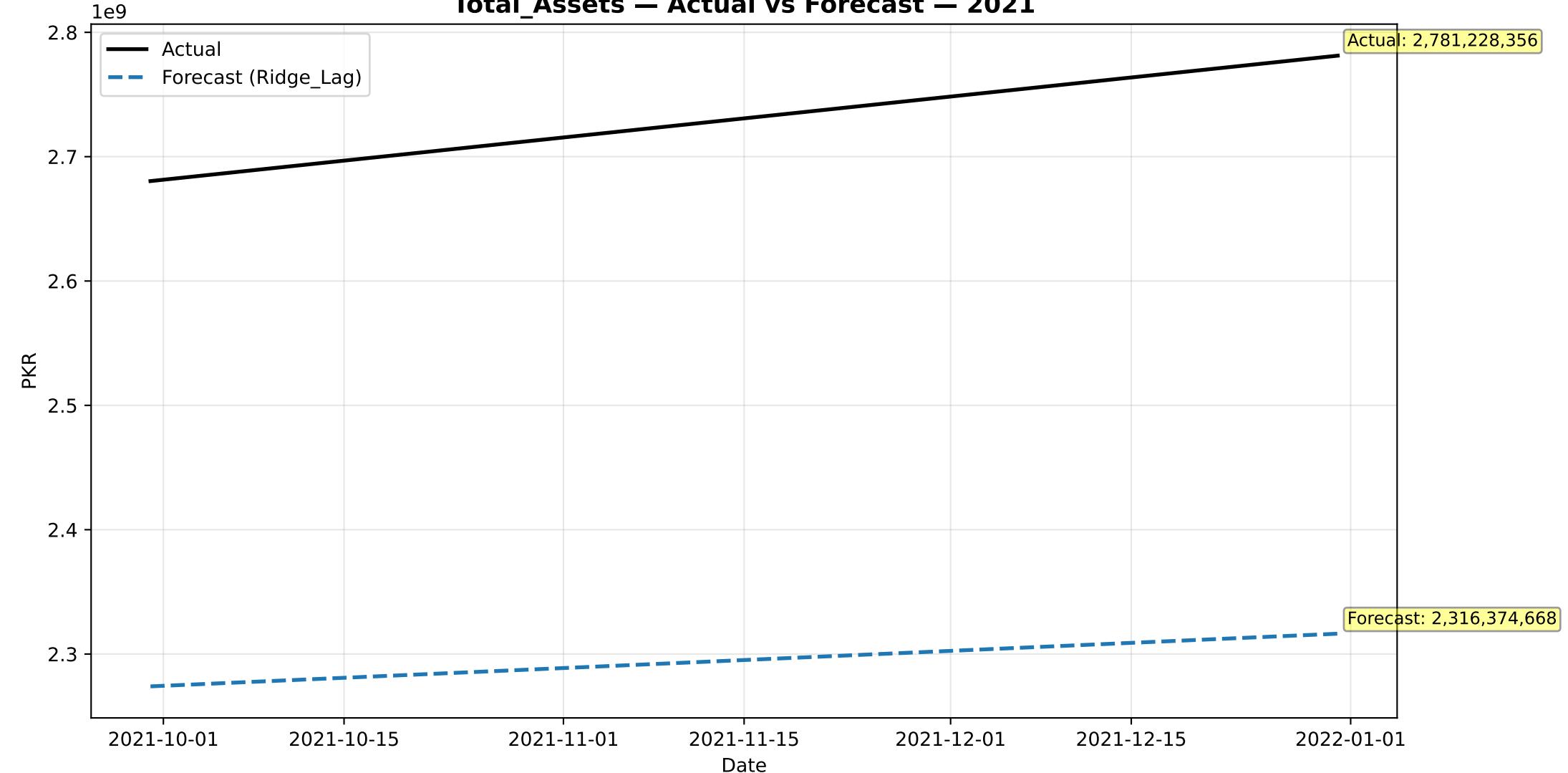
2024-01 2024-07 2025-01 2025-07 2026-01 2026-07 2027-01 2027-07

Date

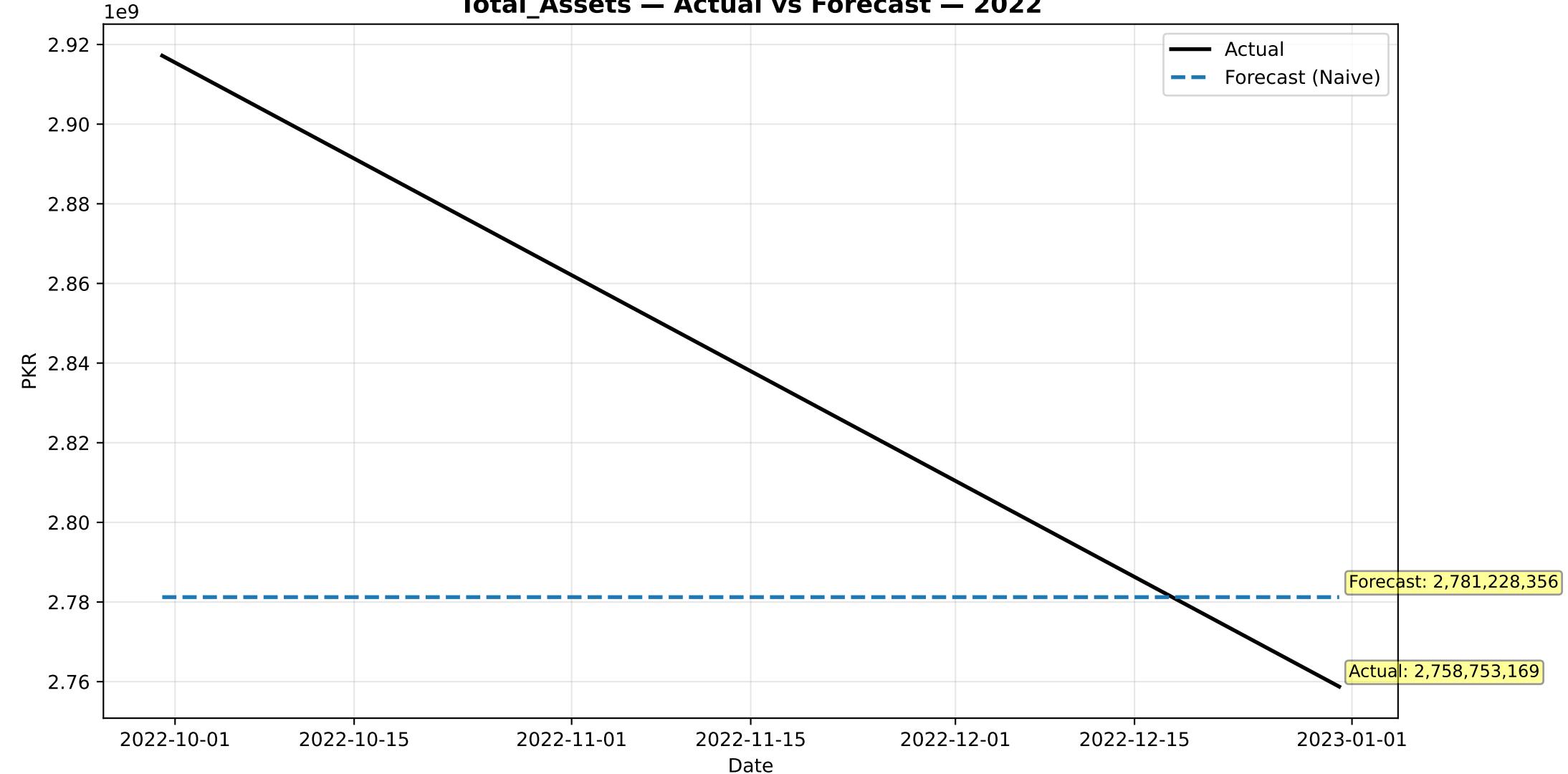
Total_Assets — Actual vs Forecast — 2020



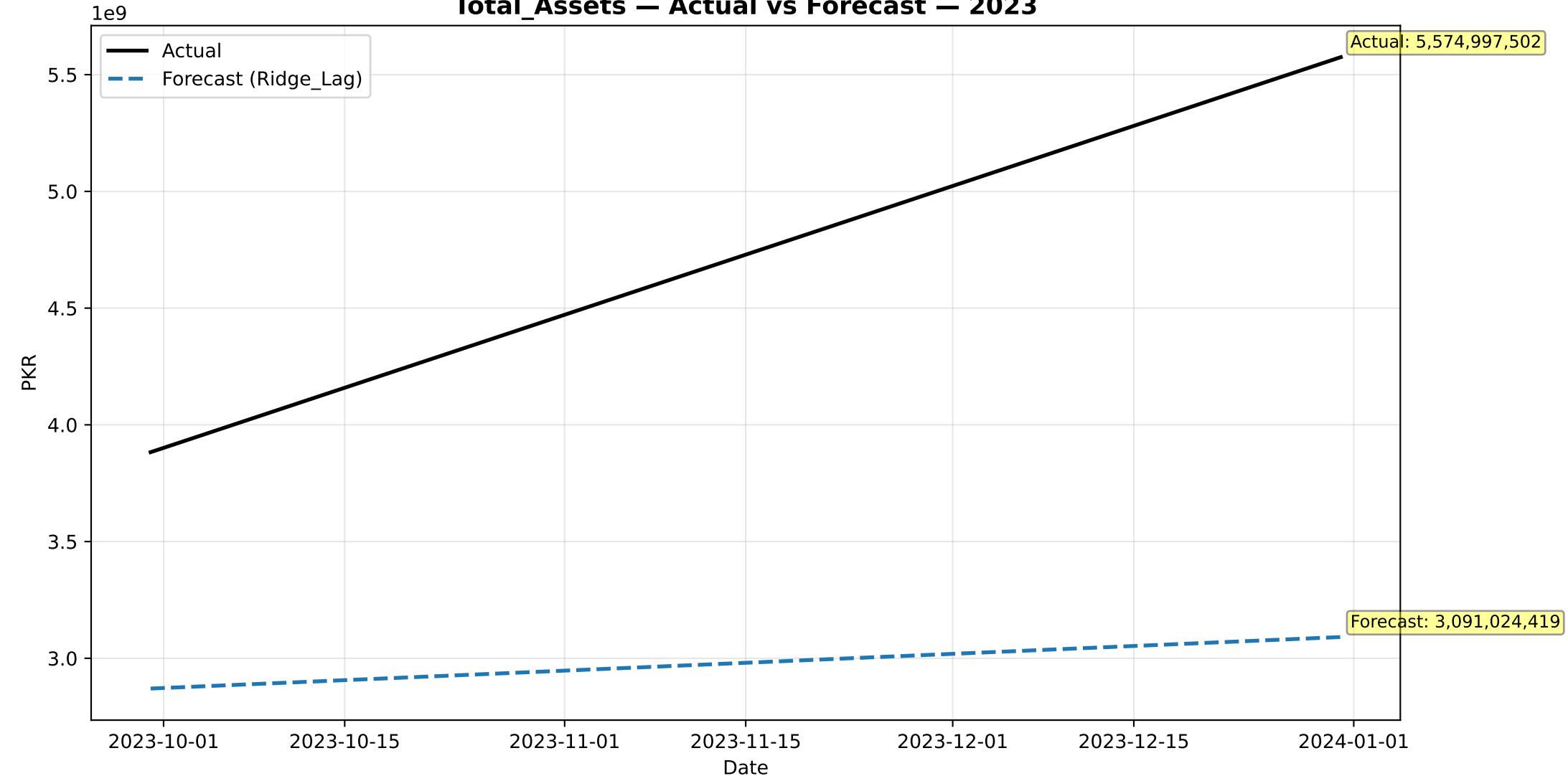
Total_Assets — Actual vs Forecast — 2021



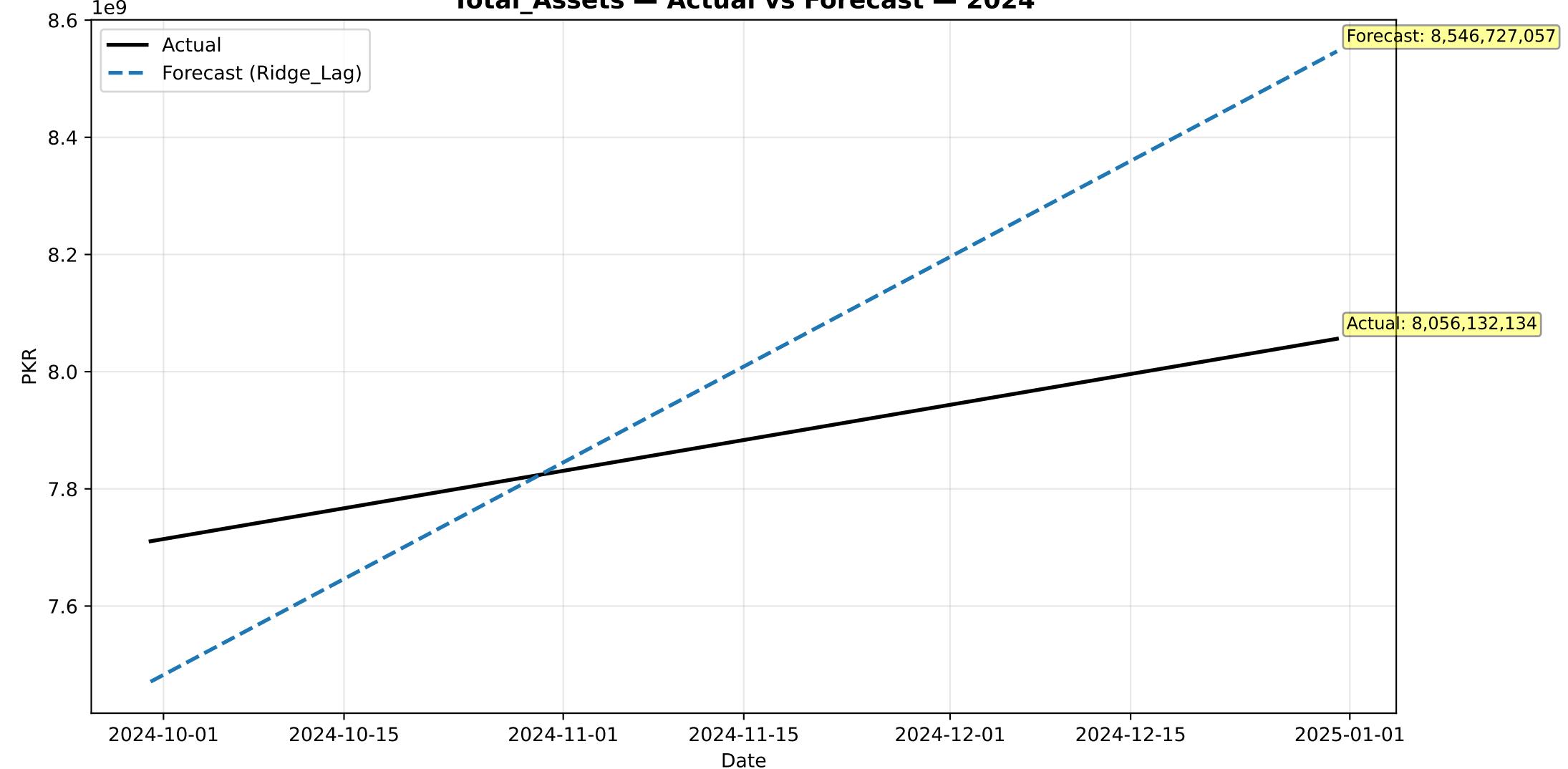
Total_Assets — Actual vs Forecast — 2022



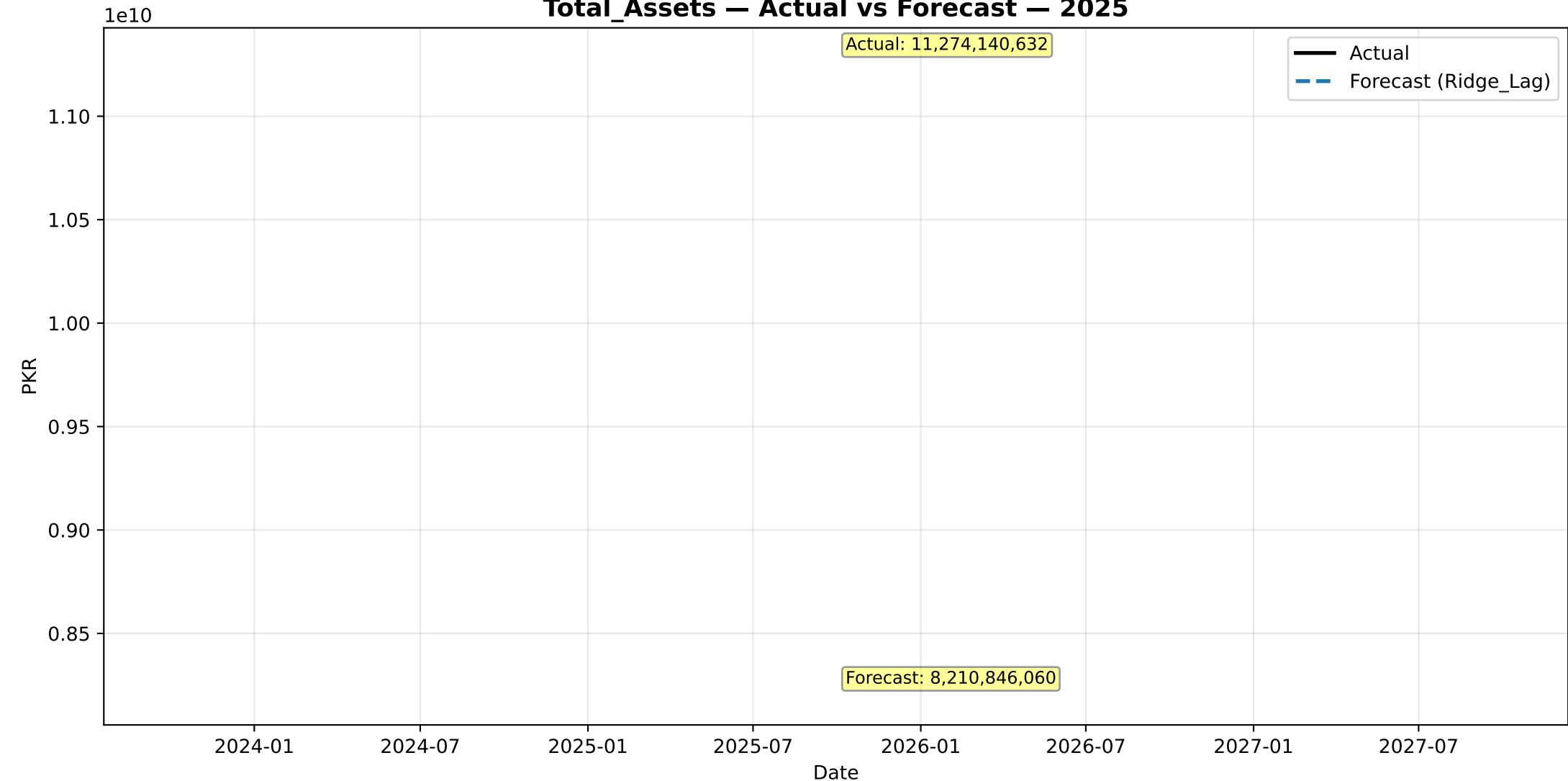
Total_Assets — Actual vs Forecast — 2023



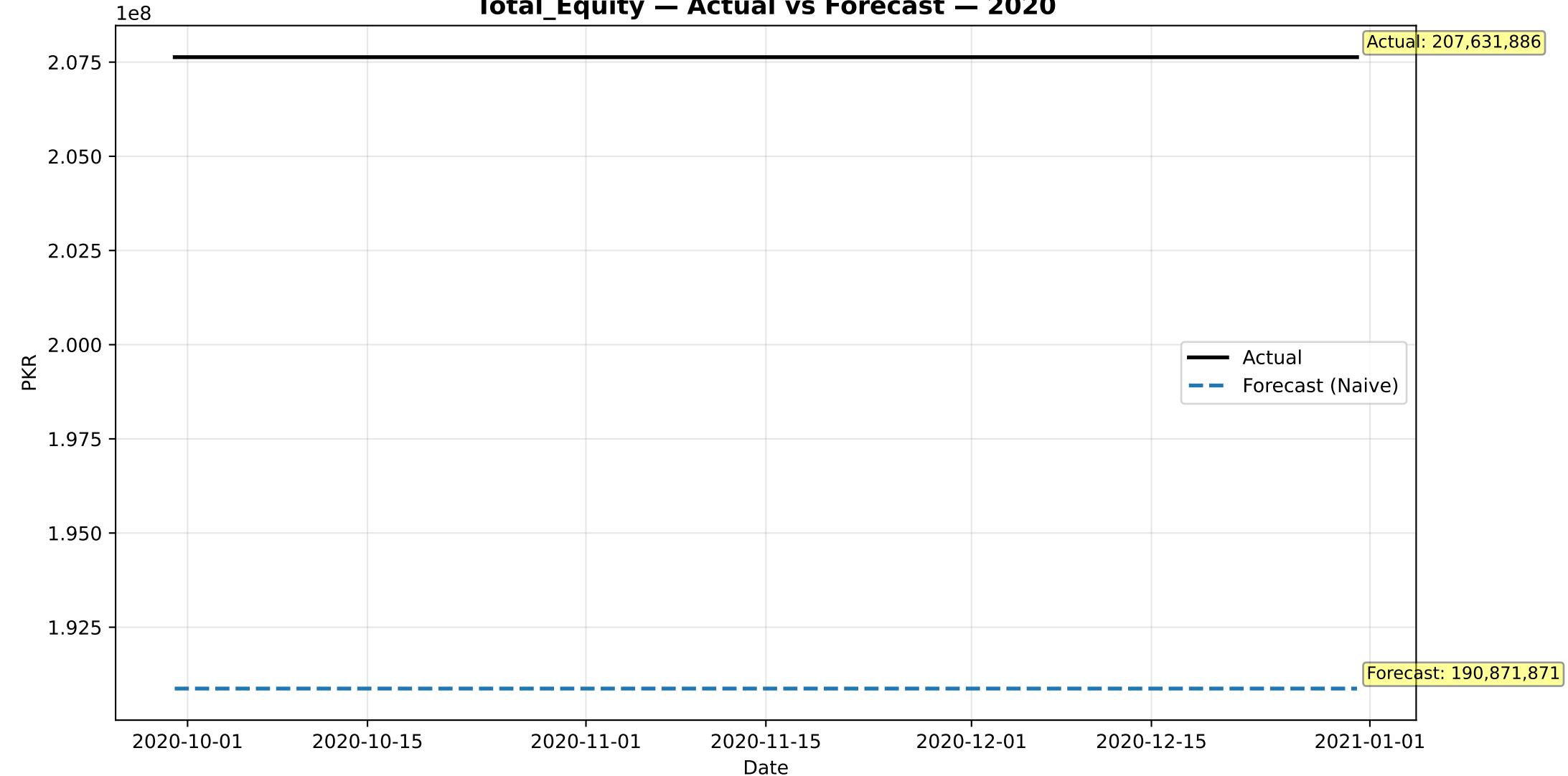
Total_Assets — Actual vs Forecast — 2024



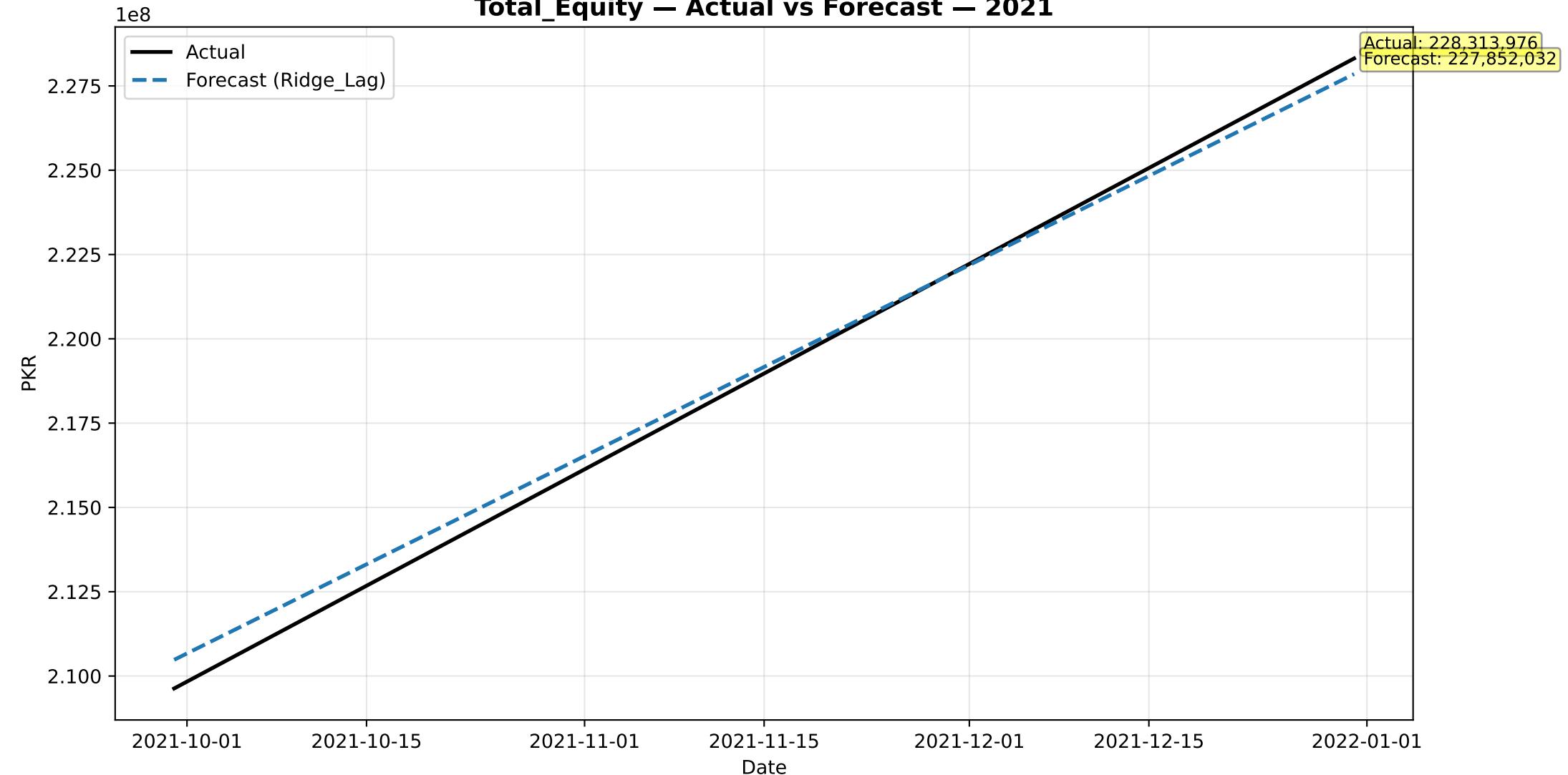
Total_Assets — Actual vs Forecast — 2025



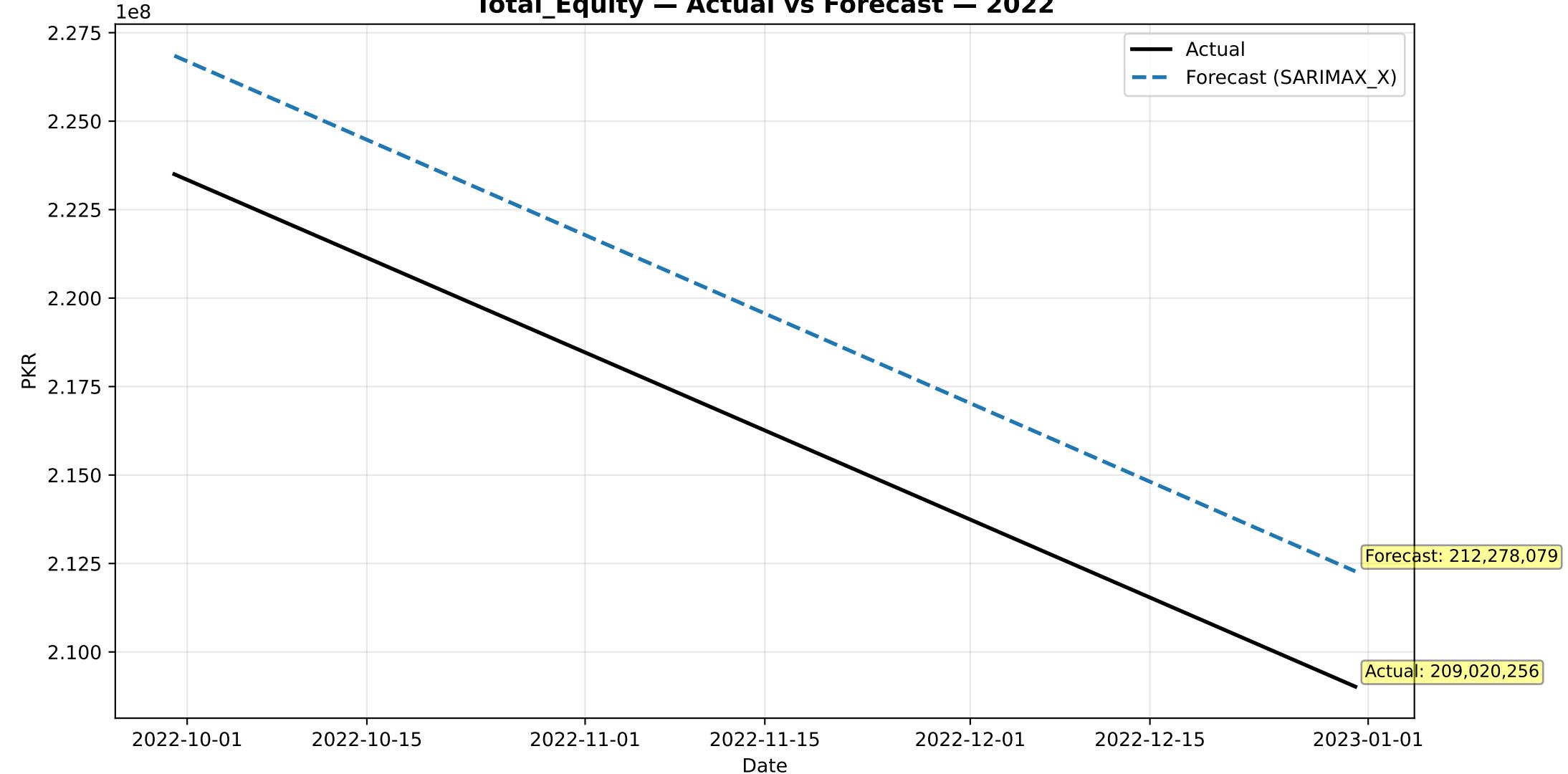
Total_Equity — Actual vs Forecast — 2020



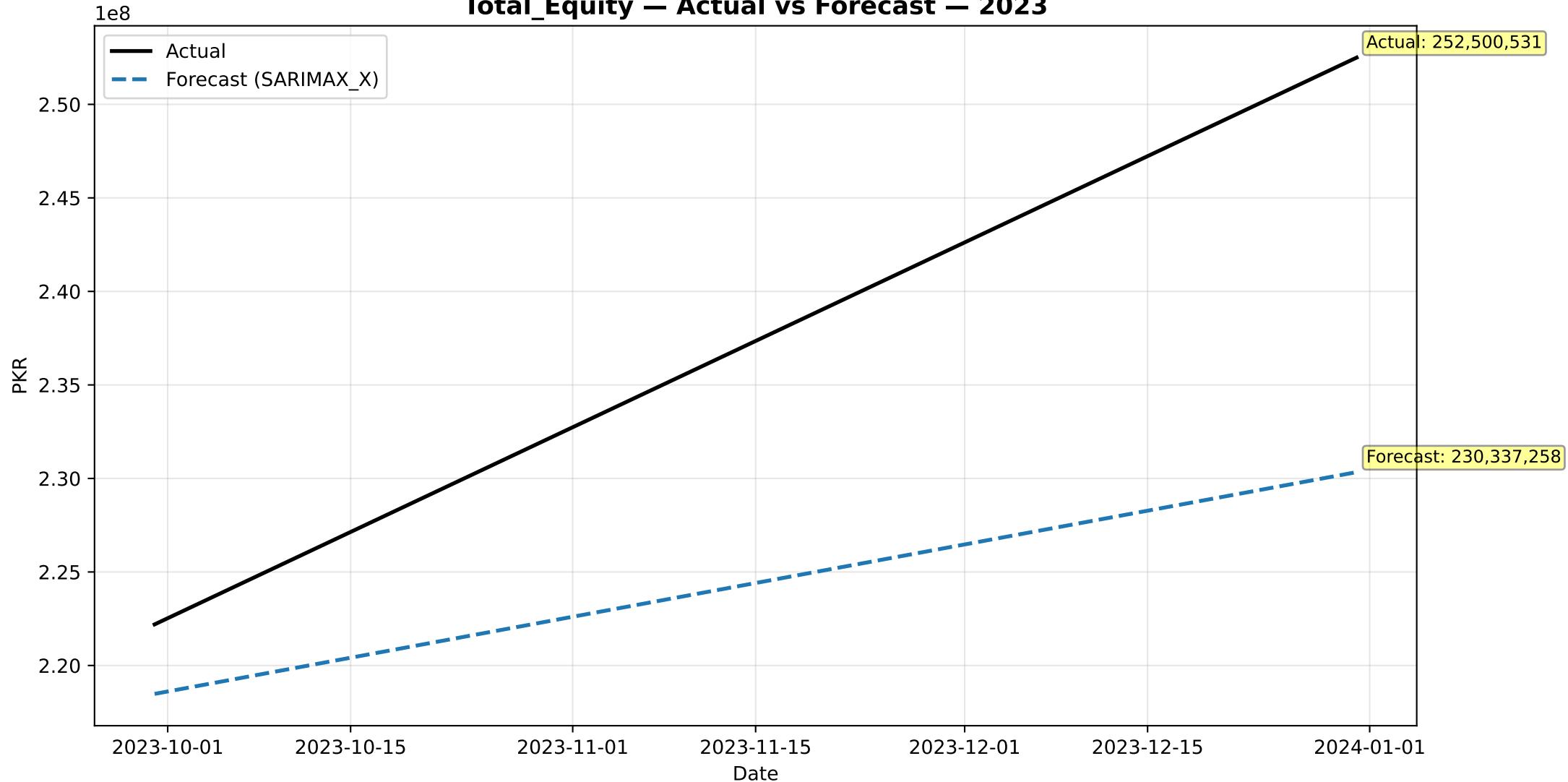
Total_Equity — Actual vs Forecast — 2021



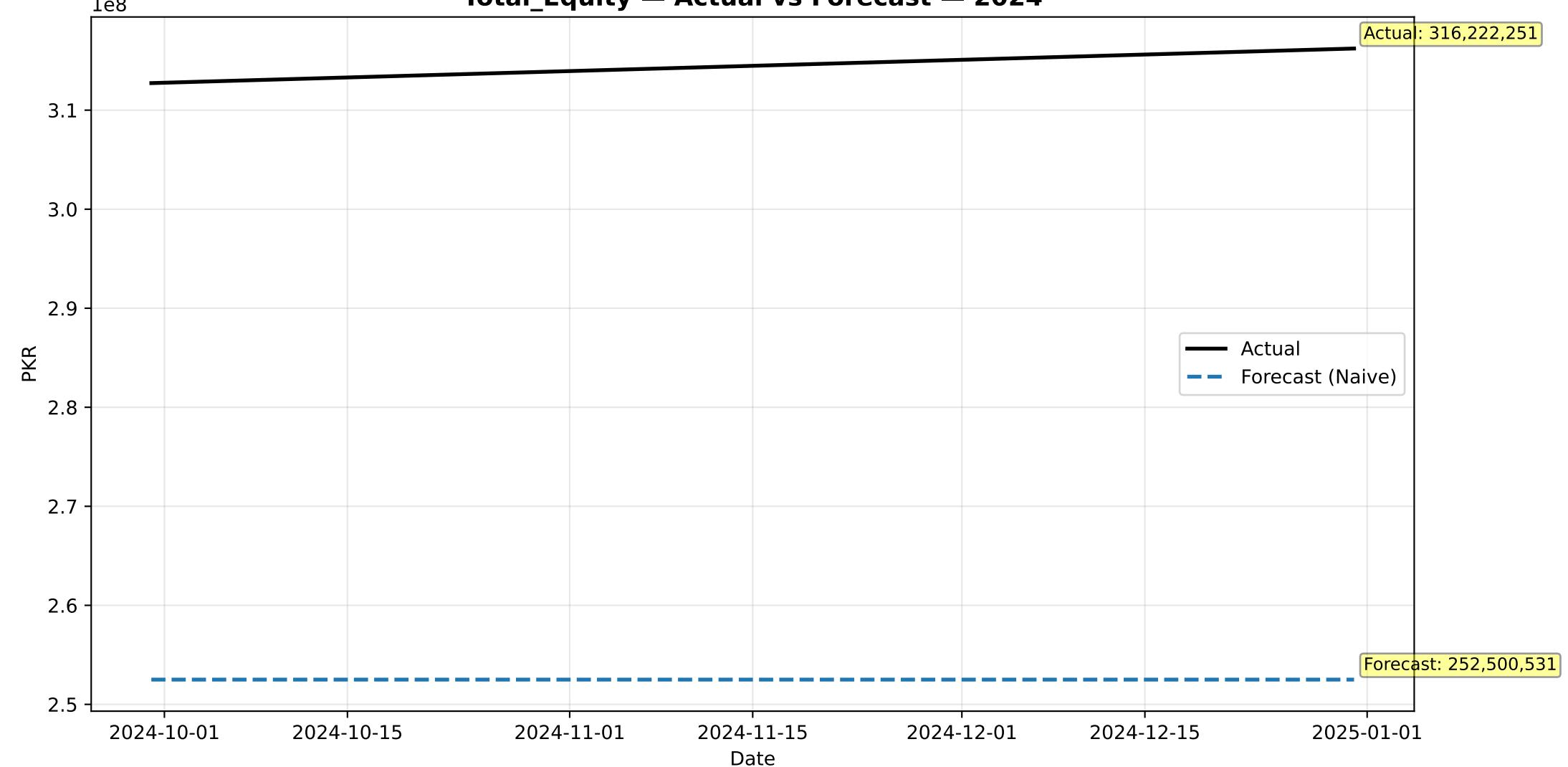
Total_Equity — Actual vs Forecast — 2022



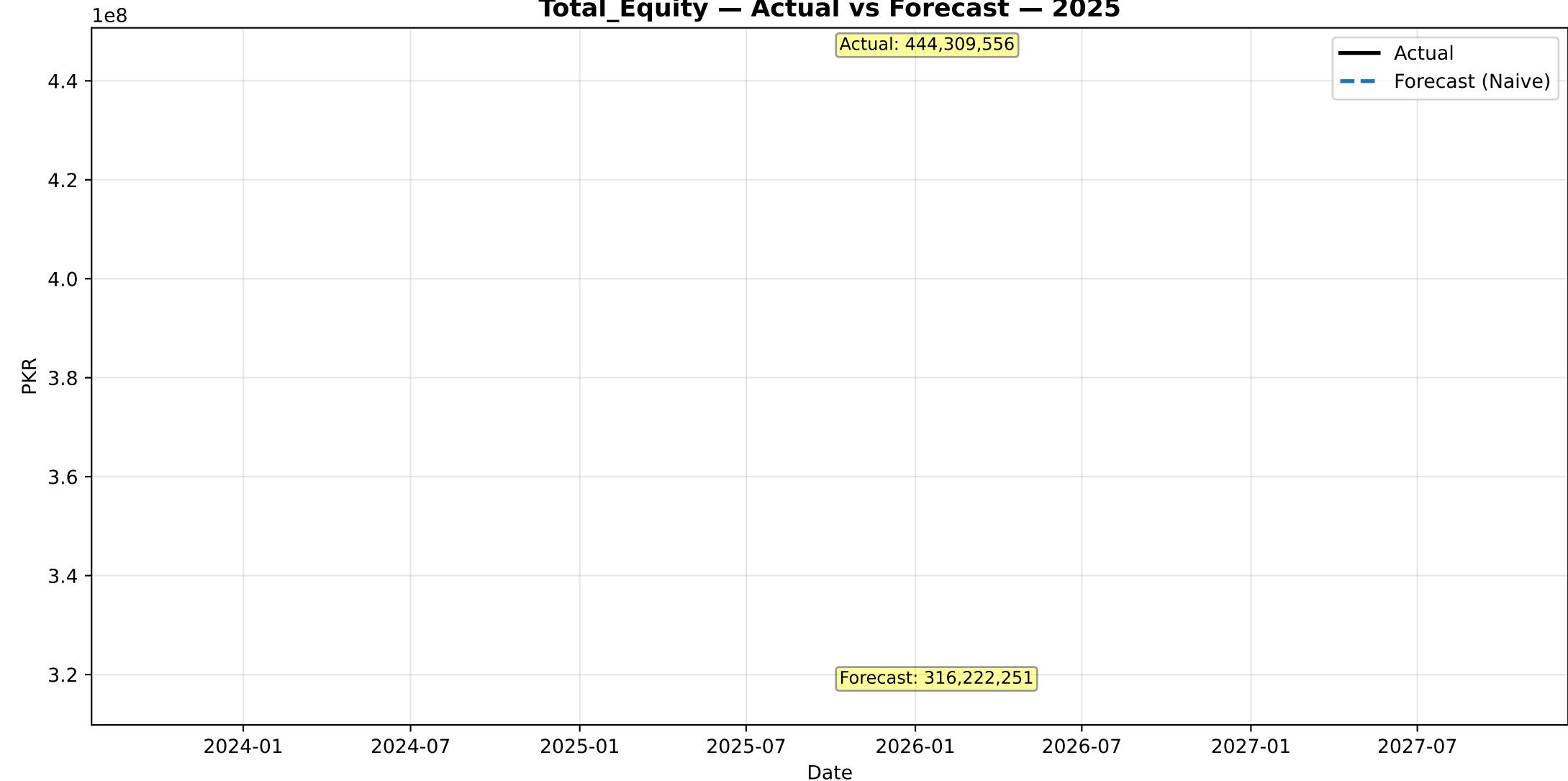
Total_Equity — Actual vs Forecast — 2023



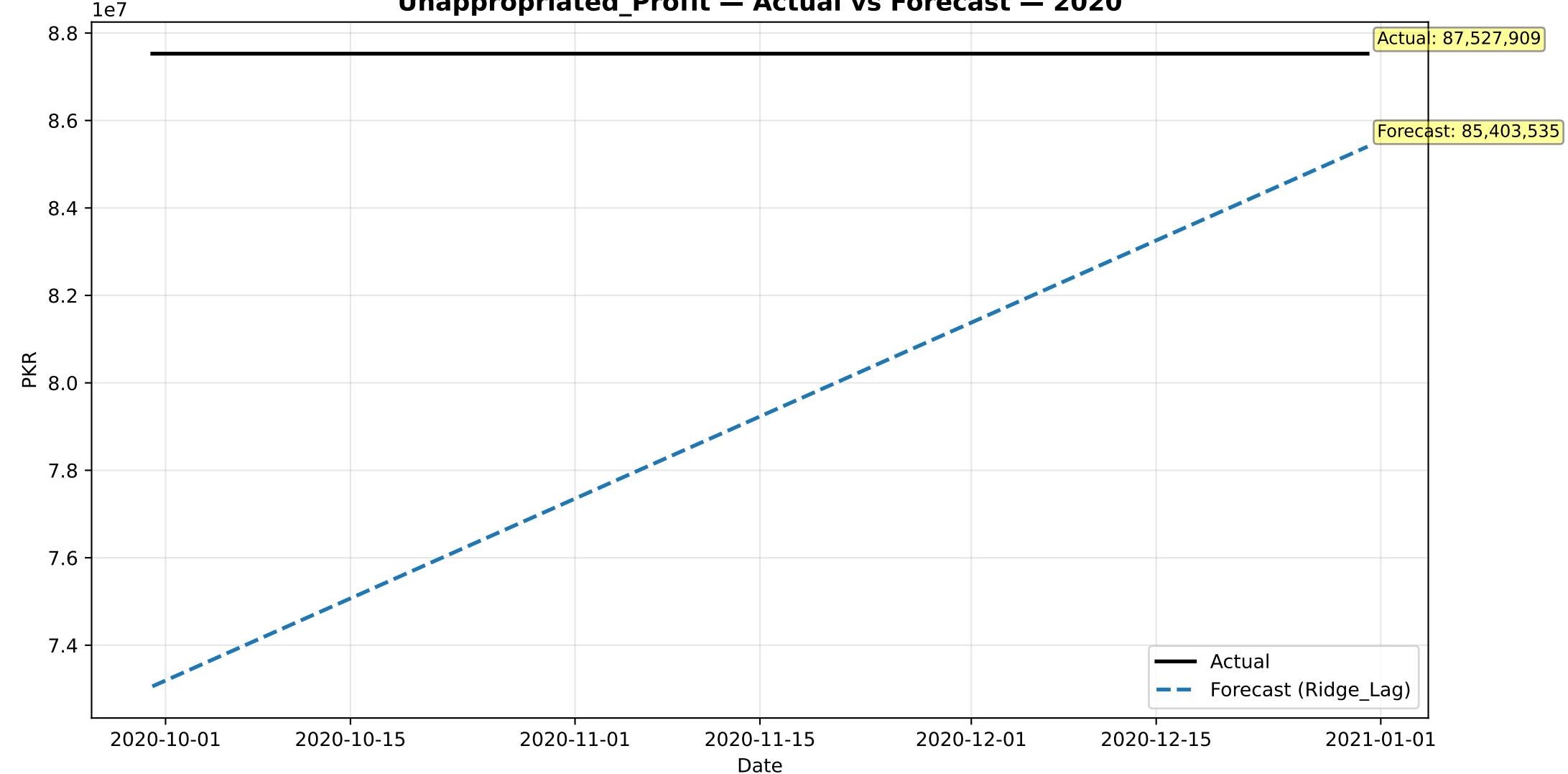
Total_Equity — Actual vs Forecast — 2024



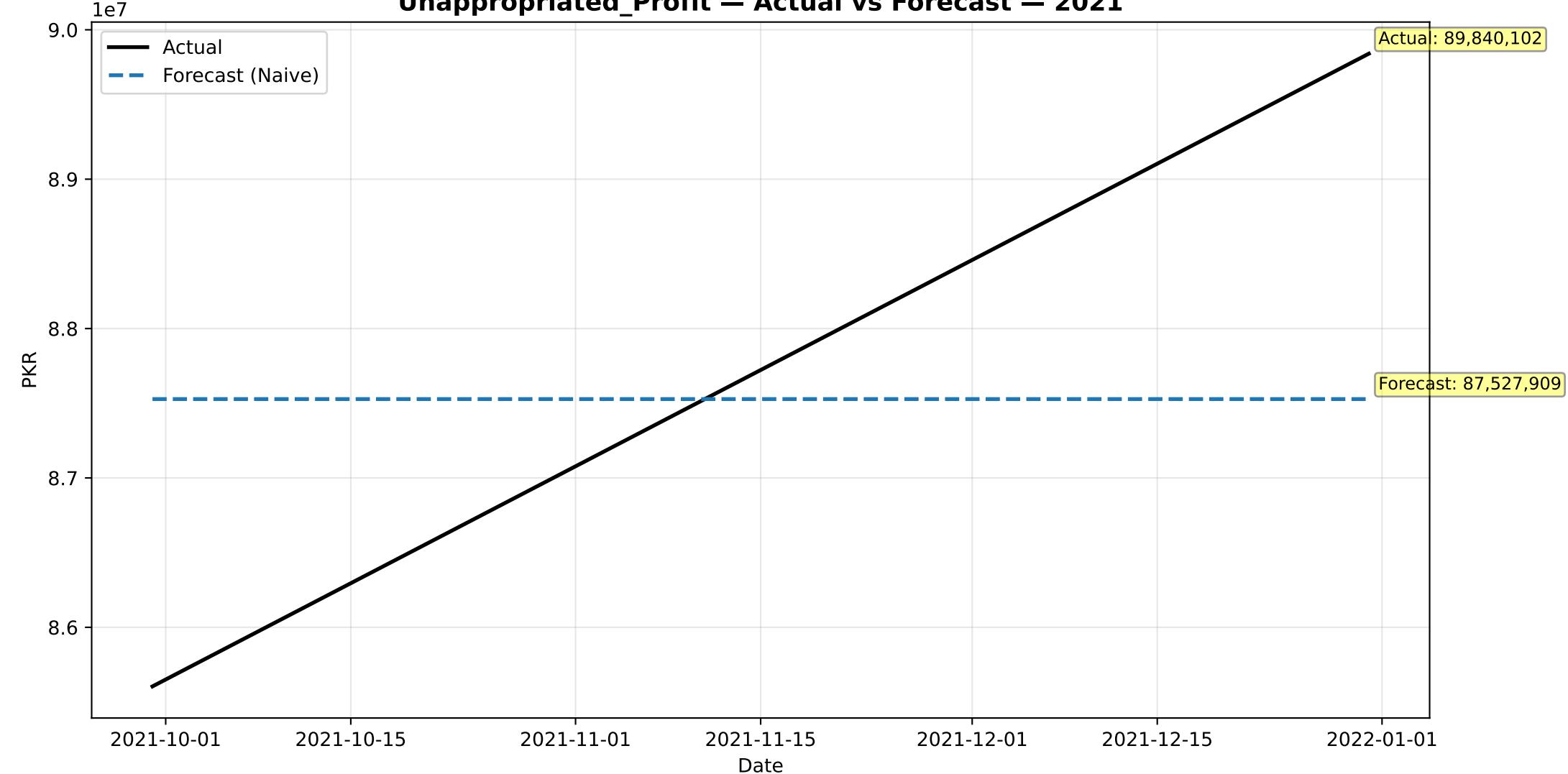
Total_Equity — Actual vs Forecast — 2025



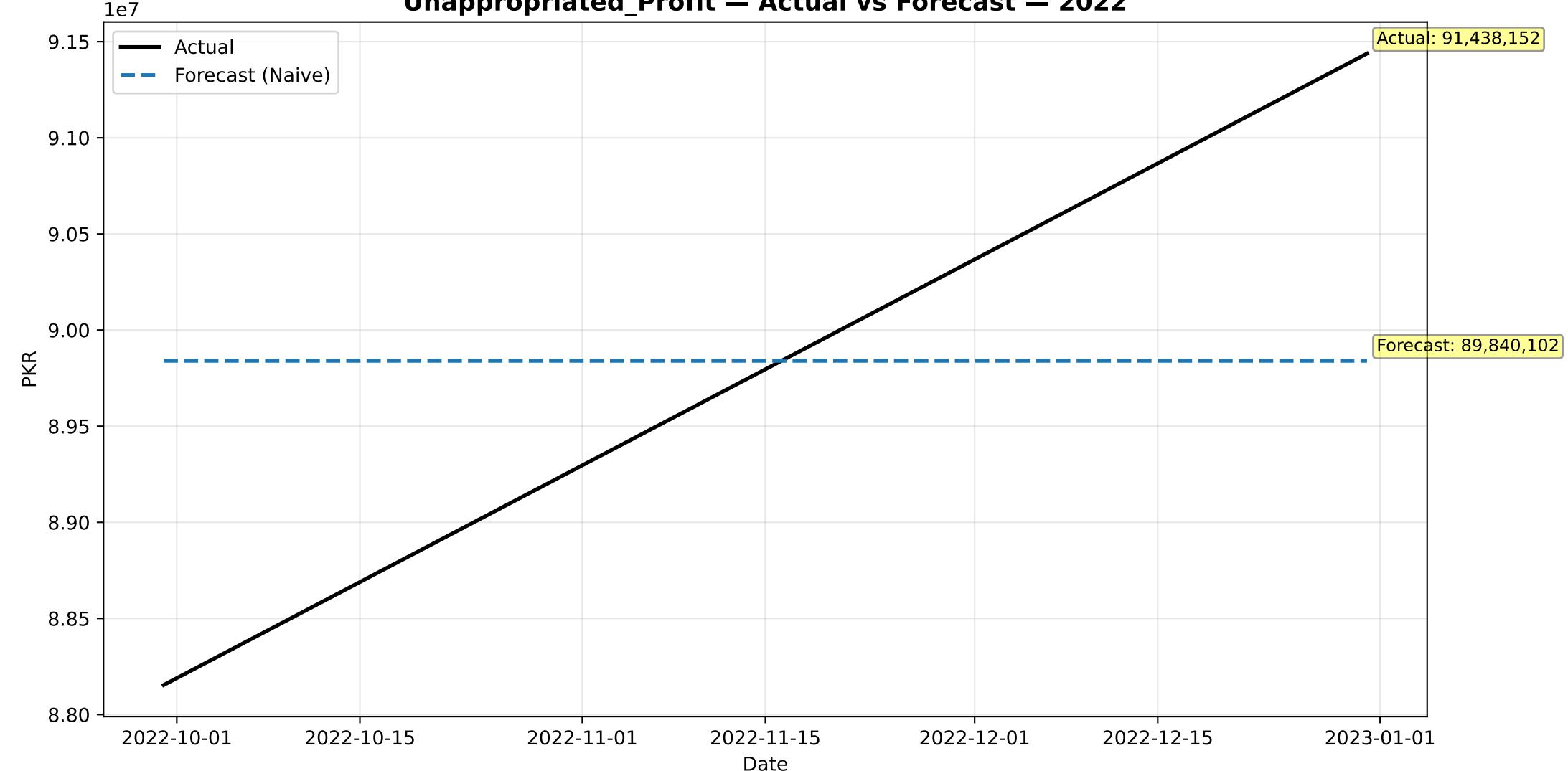
Unappropriated_Profit — Actual vs Forecast — 2020



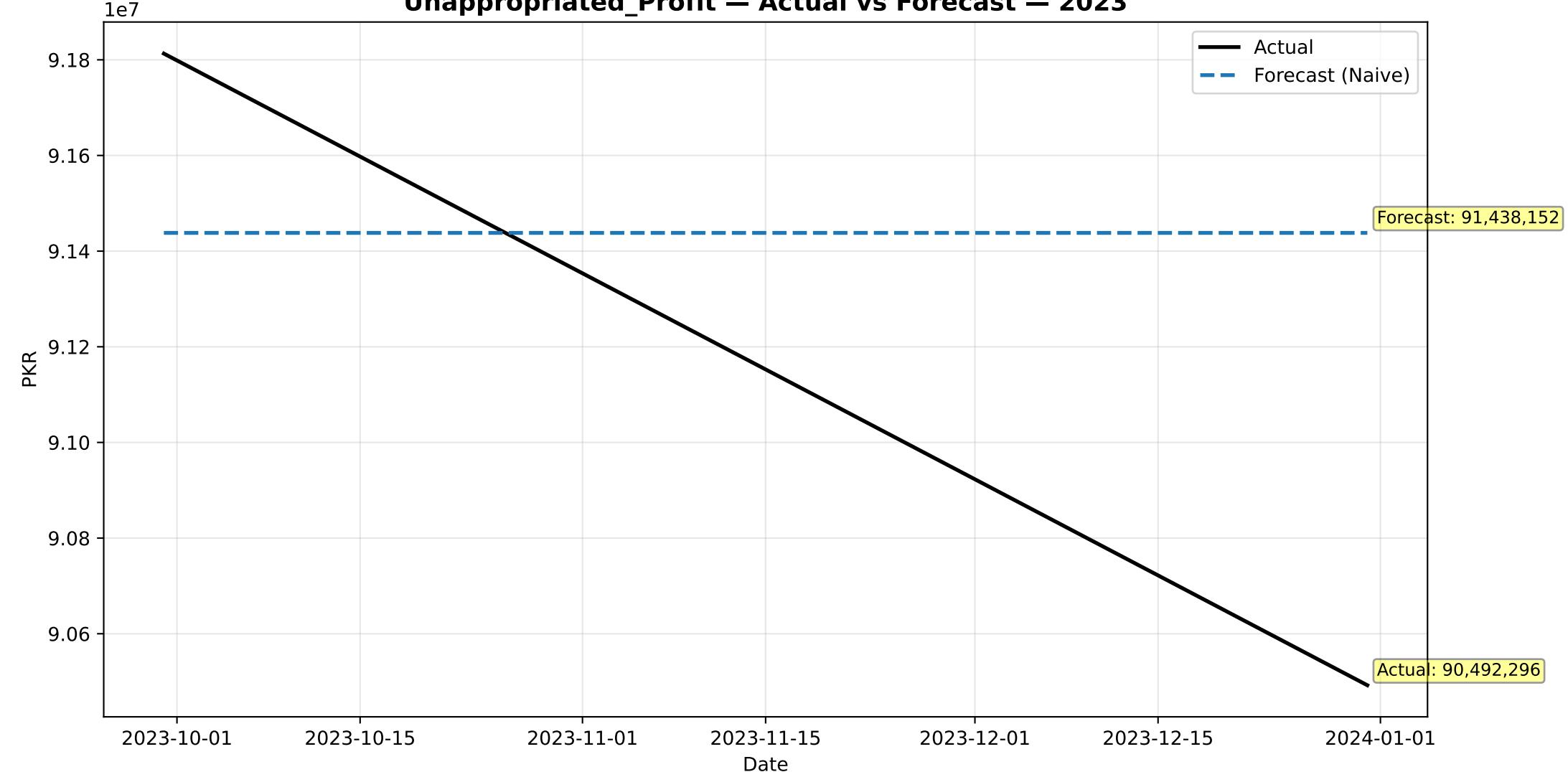
Unappropriated_Profit — Actual vs Forecast — 2021



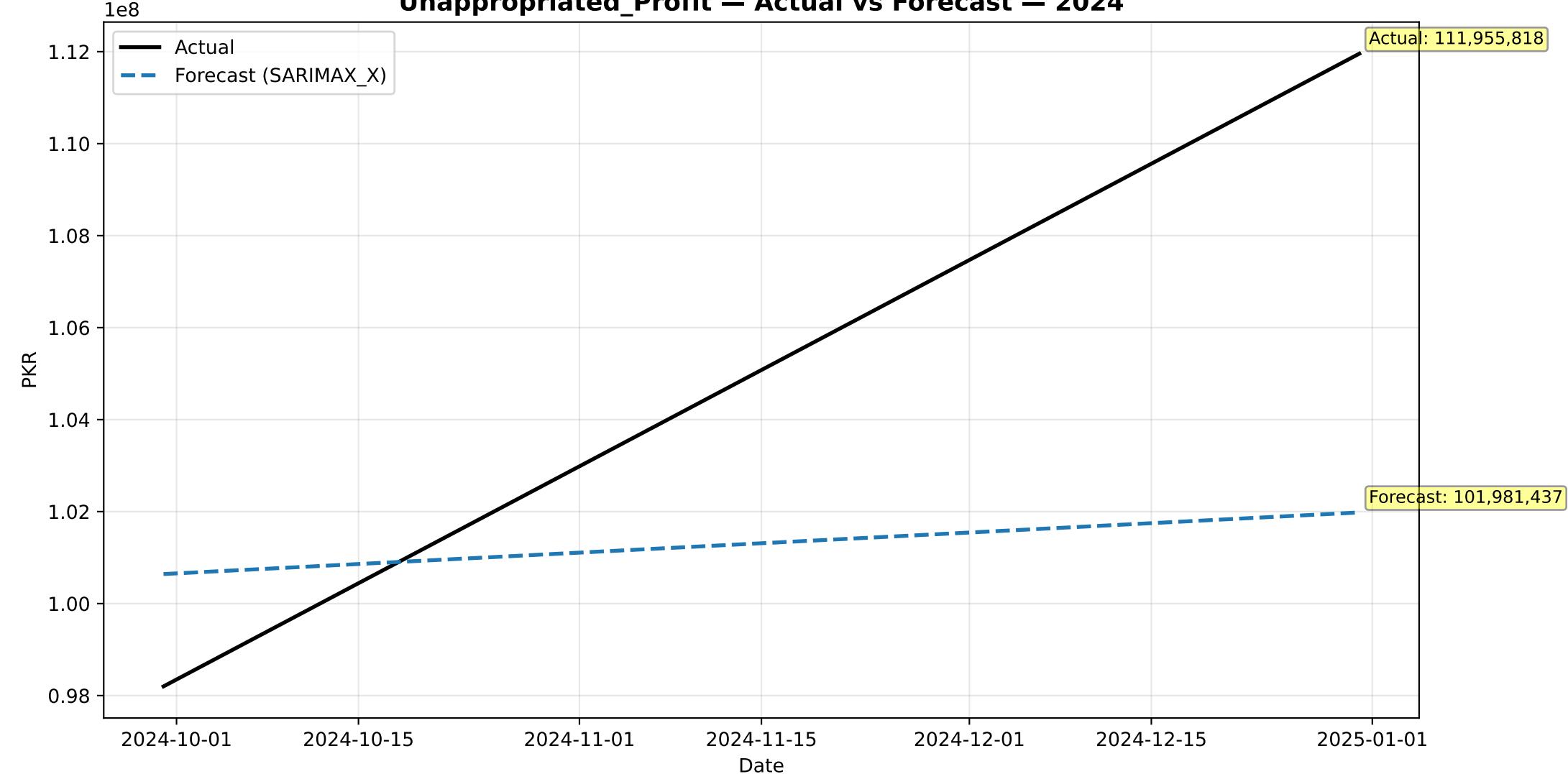
Unappropriated_Profit — Actual vs Forecast — 2022



Unappropriated_Profit — Actual vs Forecast — 2023



Unappropriated_Profit — Actual vs Forecast — 2024

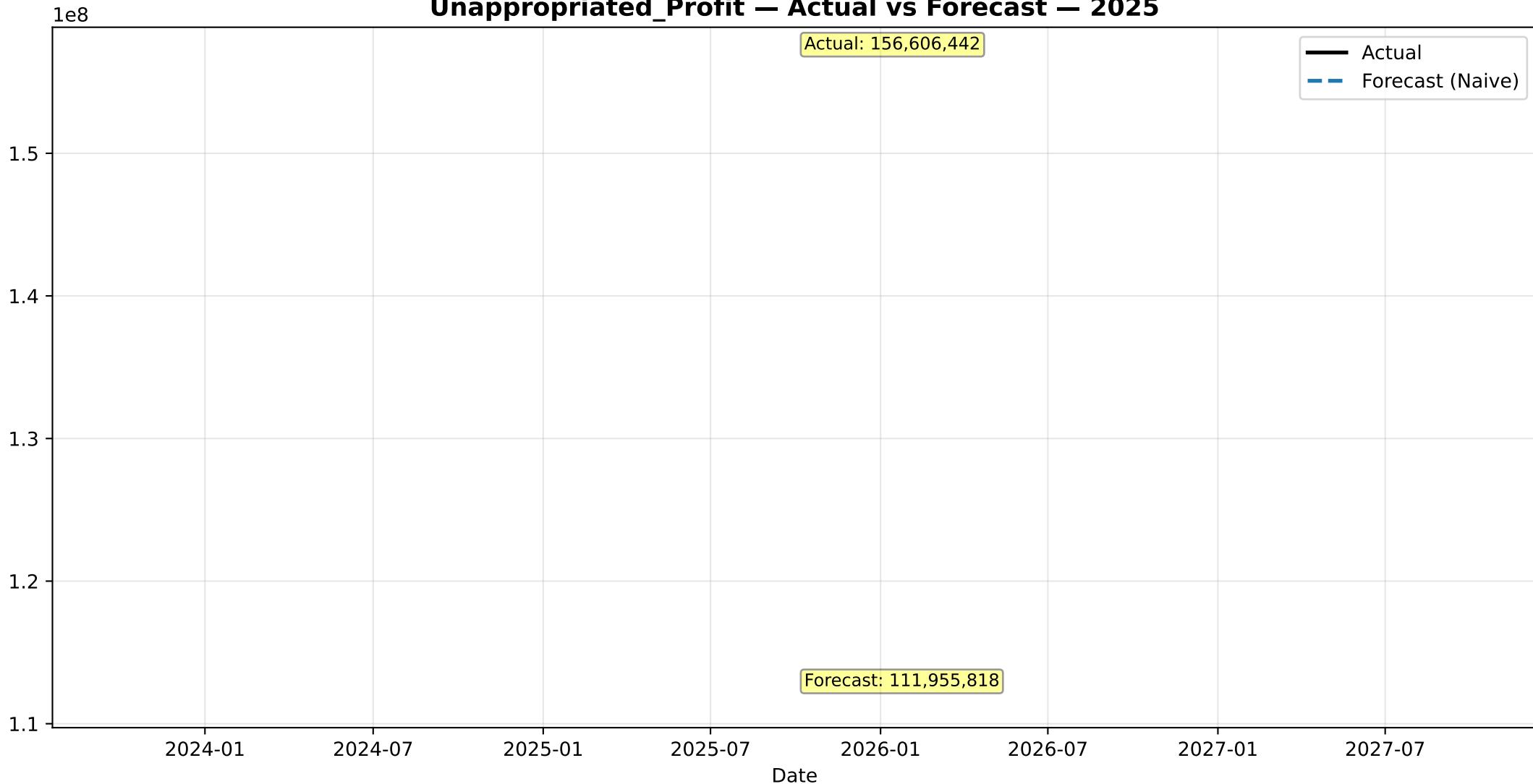


Unappropriated_Profit — Actual vs Forecast — 2025

1e8

Actual: 156,606,442

— Actual
- - - Forecast (Naive)



Forecast: 111,955,818