

Lecture 15

**Software Project Management:
Planning**

Project Needs Planning

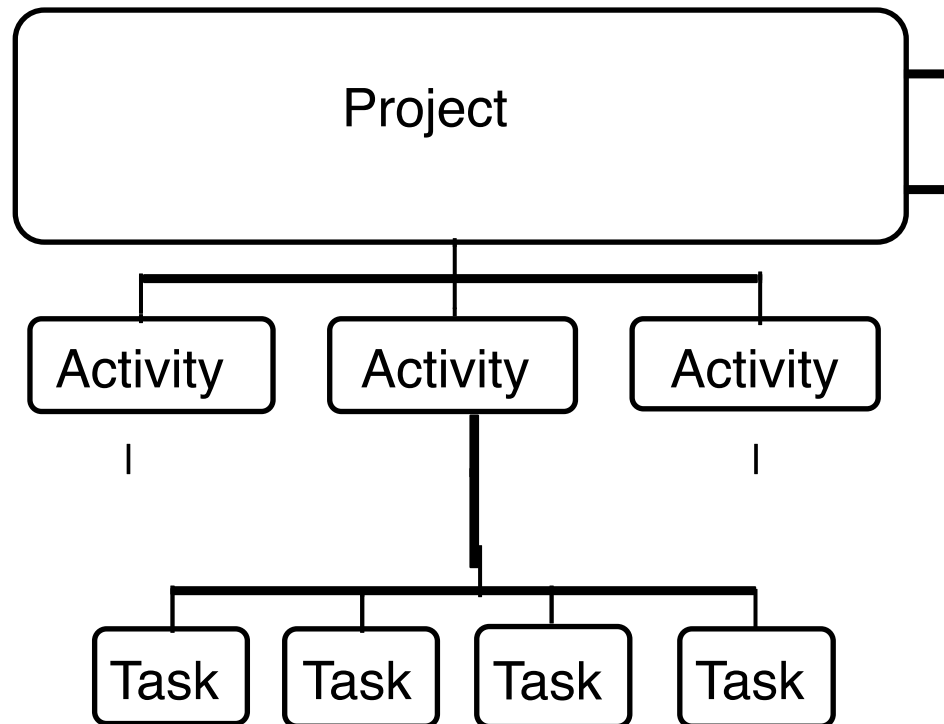
- A plan
- Project teams
- Identification of tasks
- Tasks modelling with various graphs and charts
- Resource analysis
- Organisation structures for software projects
- Budgets and cost control

How to Develop an Initial Project Schedule

- ✧ Identify the work (activities/tasks) that needs to be done:
 - » This is the **Work Breakdown Structure (WBS)**
- ✧ Identify the dependencies between work units (tasks)
 - » Draw a **dependency diagram** for all identified activities/tasks and relationships
 - » Dependency diagram represents “depends on” relationships between identified activities/tasks
- ✧ Identify the key **milestones**
- ✧ Estimate the duration of the work to be done for each work unit (task) and add it to the dependency diagram.
- ✧ Analyze the diagram to determine **critical paths** and **slack times** of noncritical paths.

Definitions: Functions, Activities and Tasks

A Project has a duration and consists of **activities** and **tasks**



✧ Activities:

- Major unit of work with precise dates
- Based on smaller activities or tasks
- Culminates in project milestone.

• Tasks:

- Major Smallest unit of work subject to management
- Small enough for adequate planning and tracking
- Large enough to avoid micro management

Definitions: Critical Path, Non Critical Path, Slack Time, Person-Month

✧ **Critical path:**

- A sequence of activities that take the longest time to complete
- The length of the critical path(s) defines how long your project will take to complete.

✧ **Noncritical path:**

- A sequence of activities that you can delay and still finish the project in the shortest time possible.

✧ **Slack time:**

- The maximum amount of time that you can delay an activity and still finish your project in the shortest time possible.

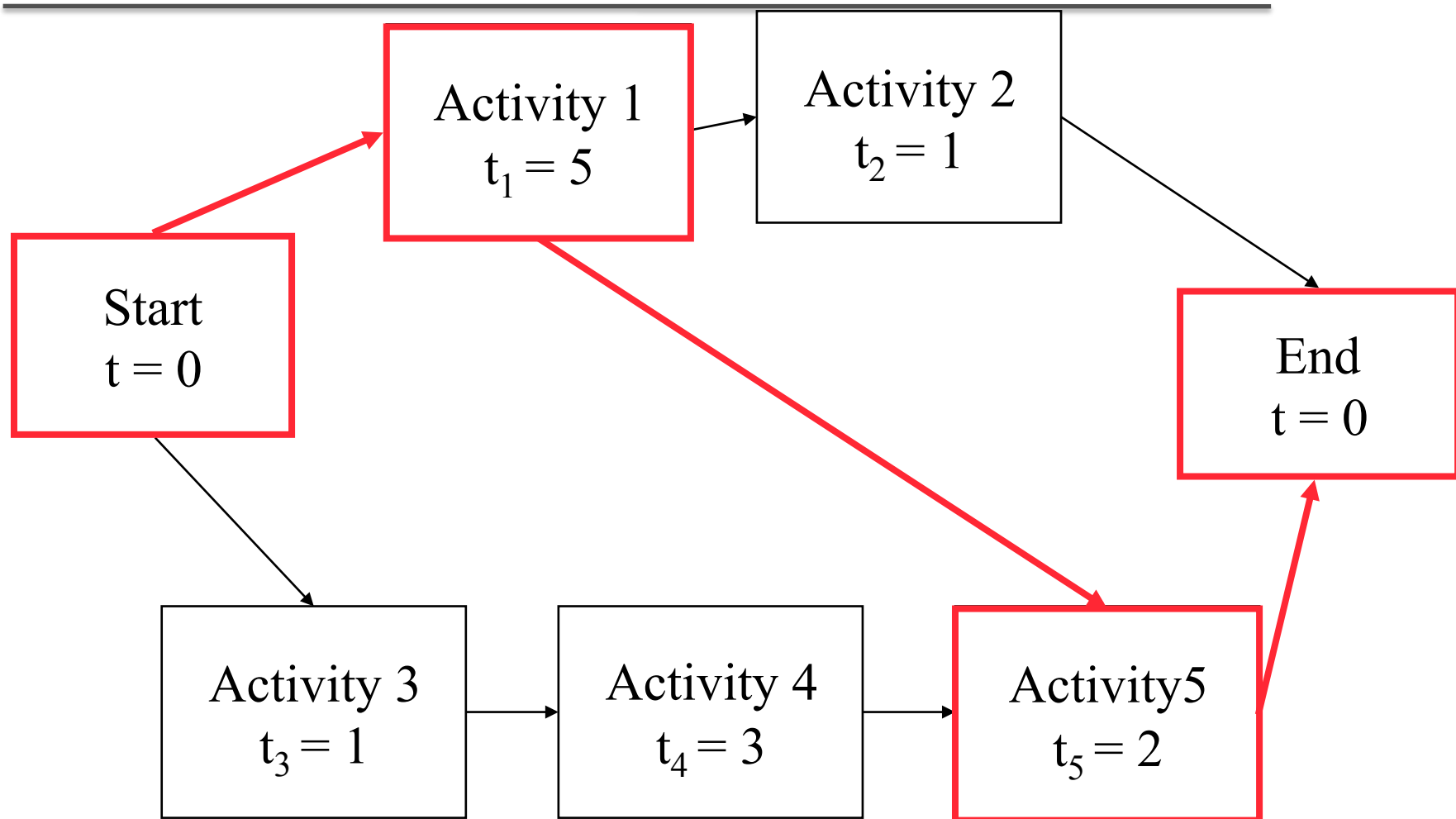
✧ **Person-Month (Man-Month):**

- It is the metric for expressing the effort to complete a task.
 - Example: 10 Person-Month means if 10 persons work the work will be complete in one month. If one person works, it will take 10 months to complete. If 5 persons work, it will take 2 months to complete

Map Tasks onto Time

- ✧ **Estimate starting times and durations** for each of the activities/tasks in the dependency graph
- ✧ **Compute the longest path** through the graph: This is the estimated duration of the project. That is, total project time
- ✧ Determination of the **critical path(s)**
- ✧ Determination of **slack times**
- ✧ **Determine activities** that are critical to ensure a timely delivery
- ✧ Analyse the diagrams
 - To find ways to shorten the project duration
 - To find ways to do activities in parallel

Example of a Critical Path



The Project Plan – Simple Form

✧ How will the project be divided?

- Work breakdown structure

✧ When will the work be carried out?

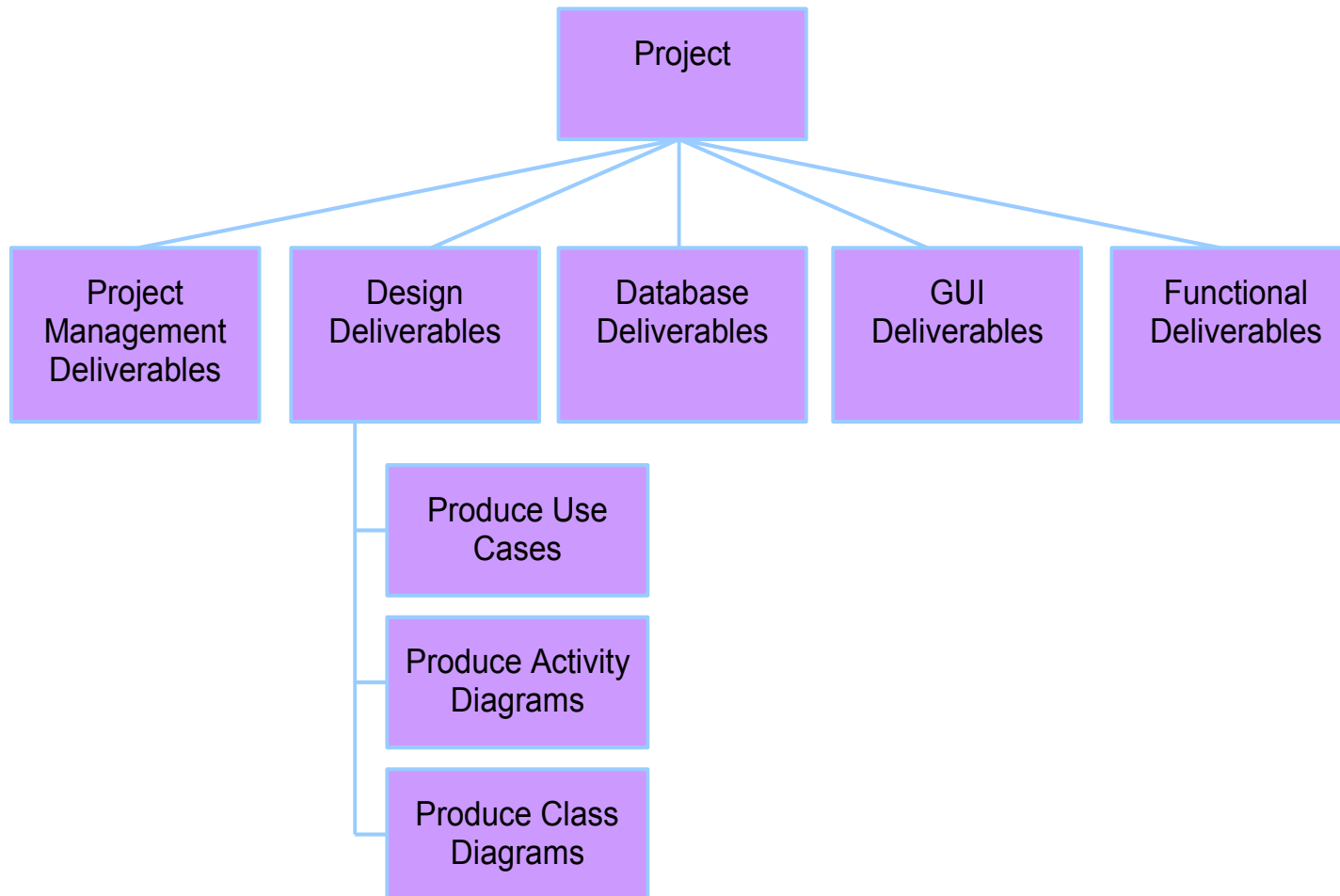
- Gantt Chart

✧ Who does what?

Work Breakdown Structure (WBS)

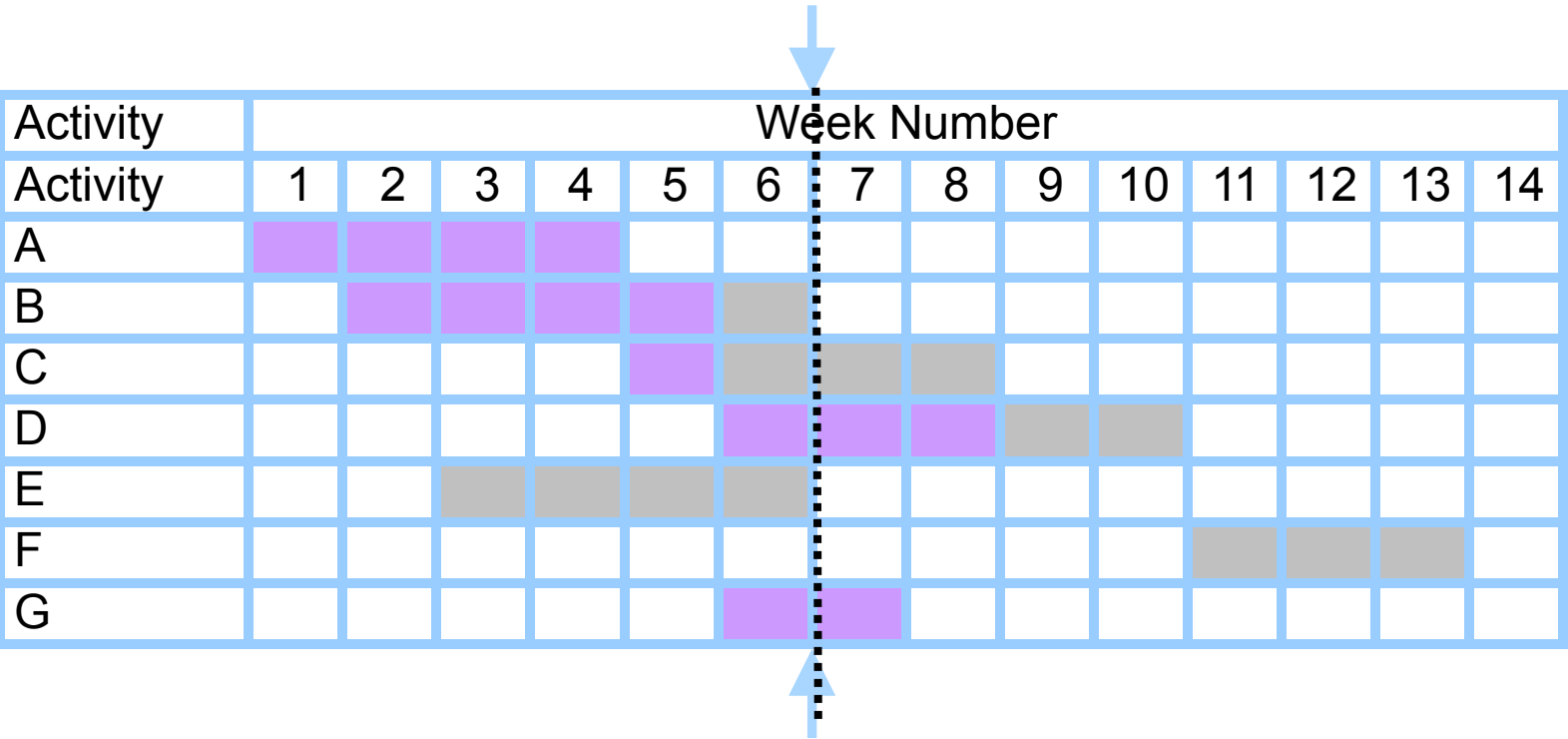
- ✧ Work broken down in a hierarchical manner until:
 - Each task is “atomic”
 - Duration can be estimated with reasonable accuracy
 - Can be carried out by one person
- ✧ Concentrates on what is to be done, rather than how it is to be done
- ✧ Easier to assign quality measures/procedures
- ✧ Each task :
 - Has a well defined **beginning** and **end**
 - Will consume resources
 - May be dependant on other tasks

WBS Example

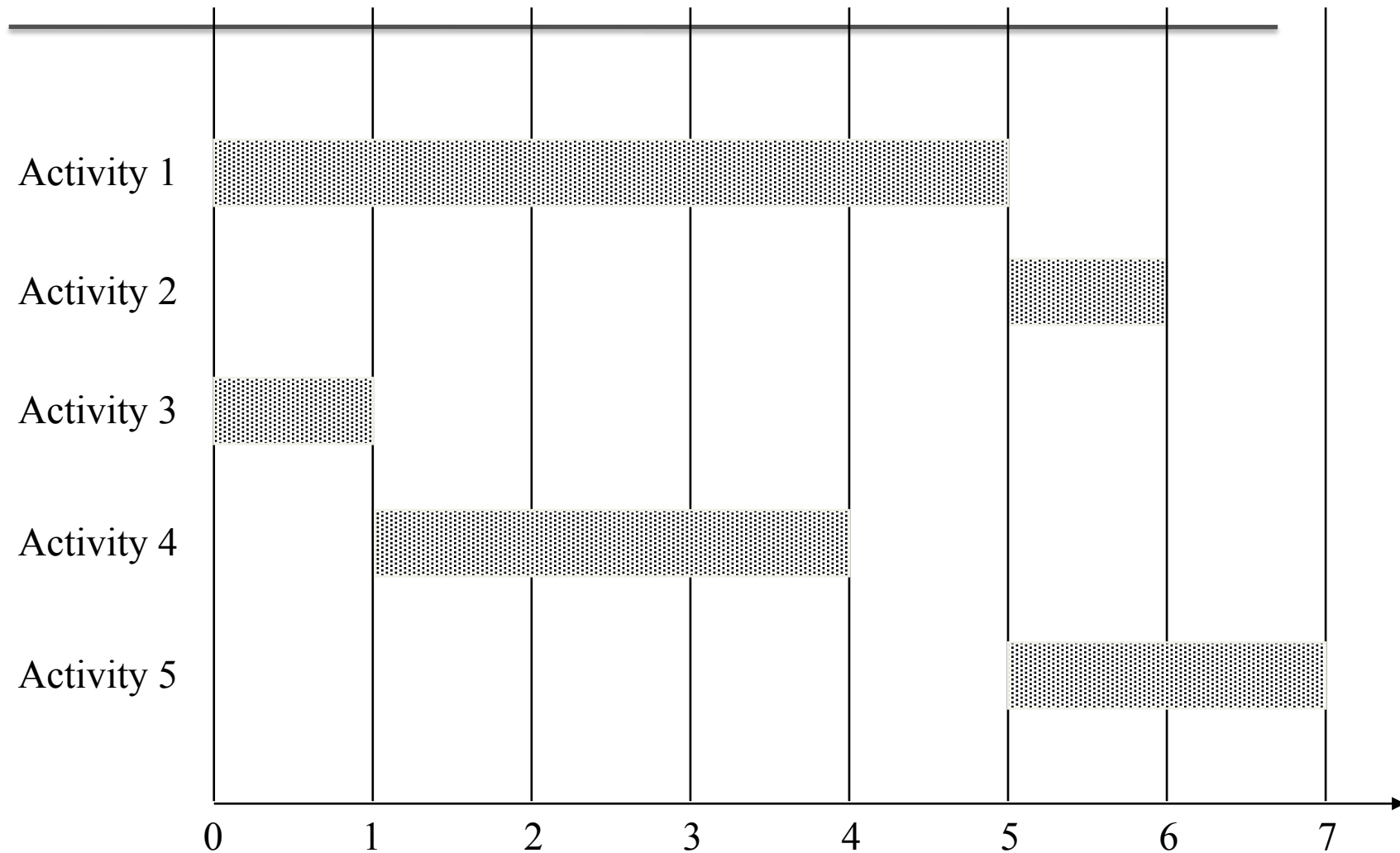


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Example Gantt chart



Gantt Chart

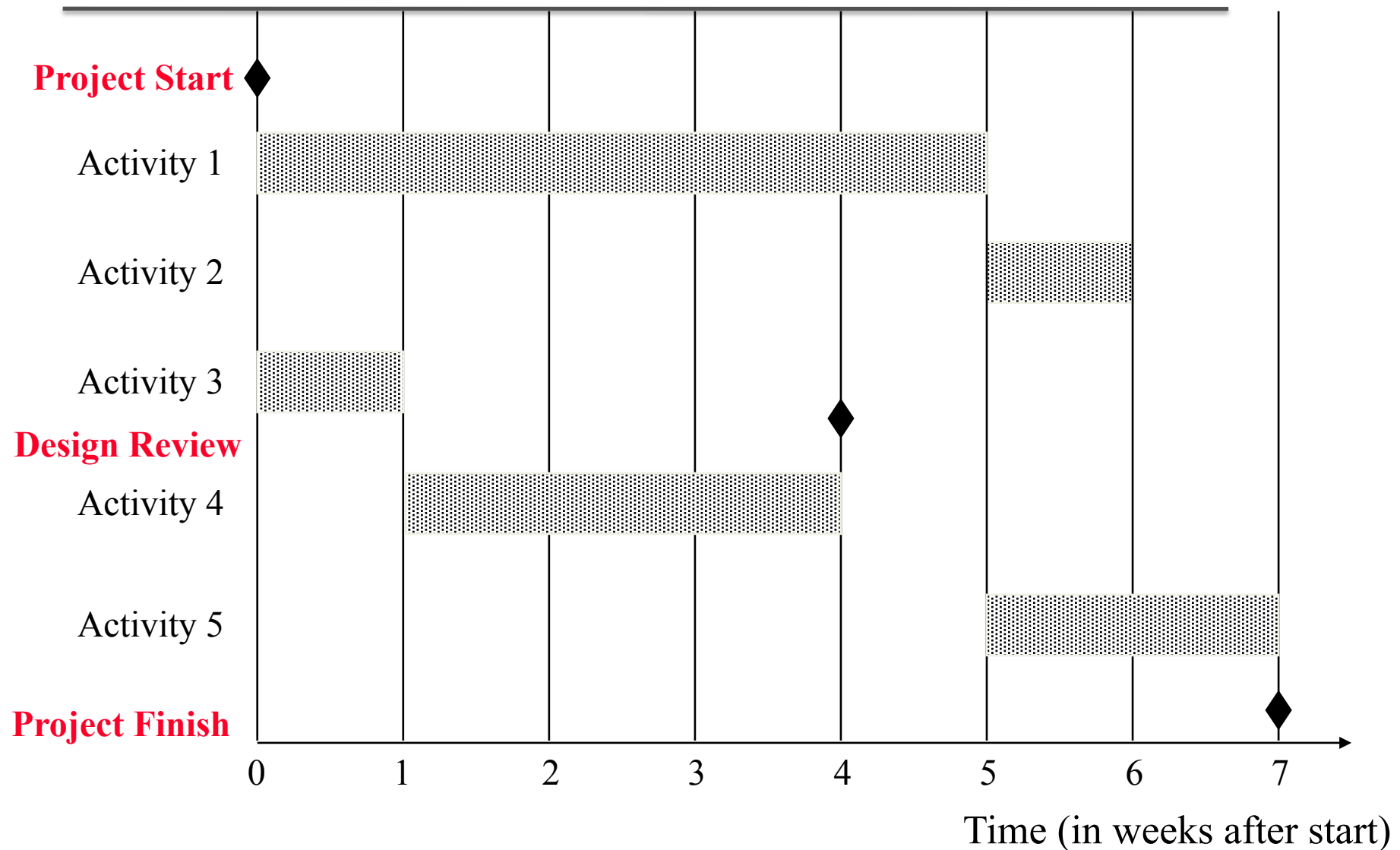


Easy to read

Time (in weeks after start)

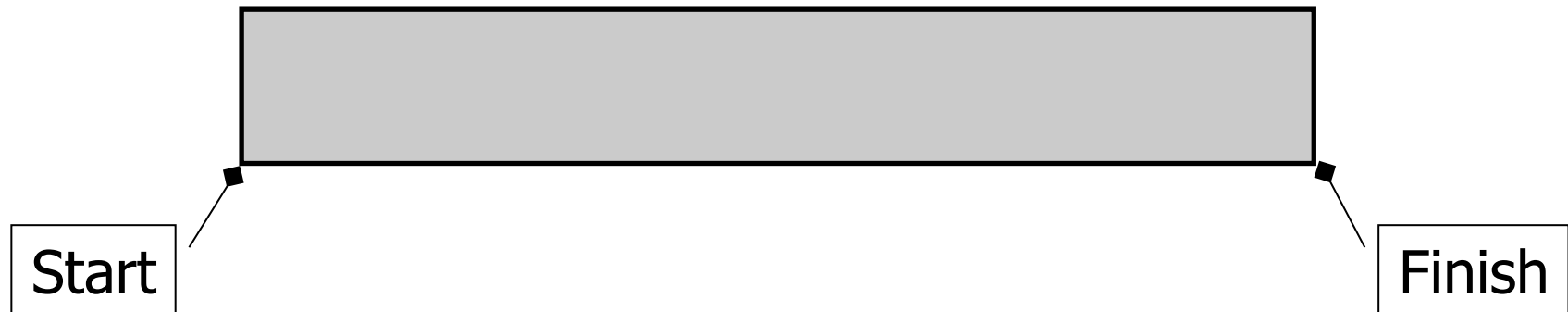
Gantt Chart With Milestones

Red texts signify the milestones



Gantt chart components

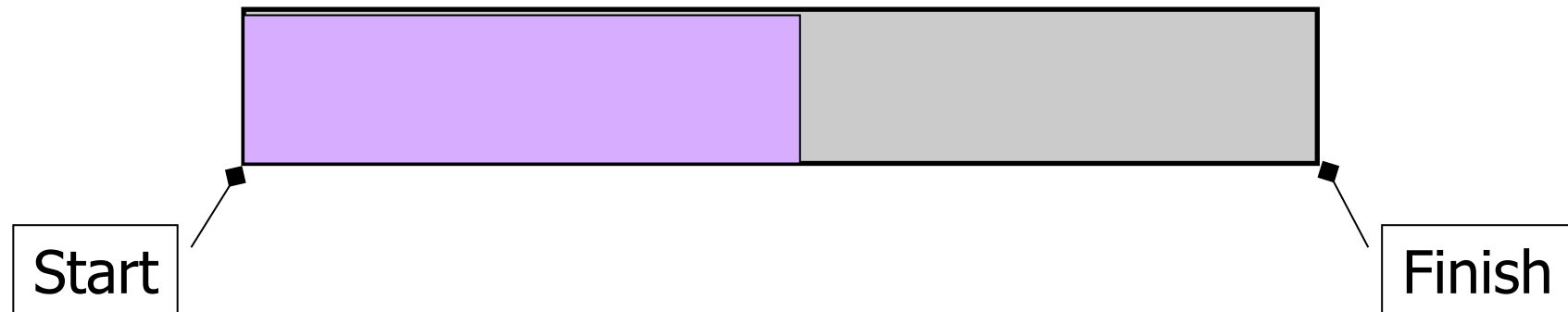
An Activity/Task is represented as follows:



The length of the bar is proportional to the duration time of the activity

Gantt chart components

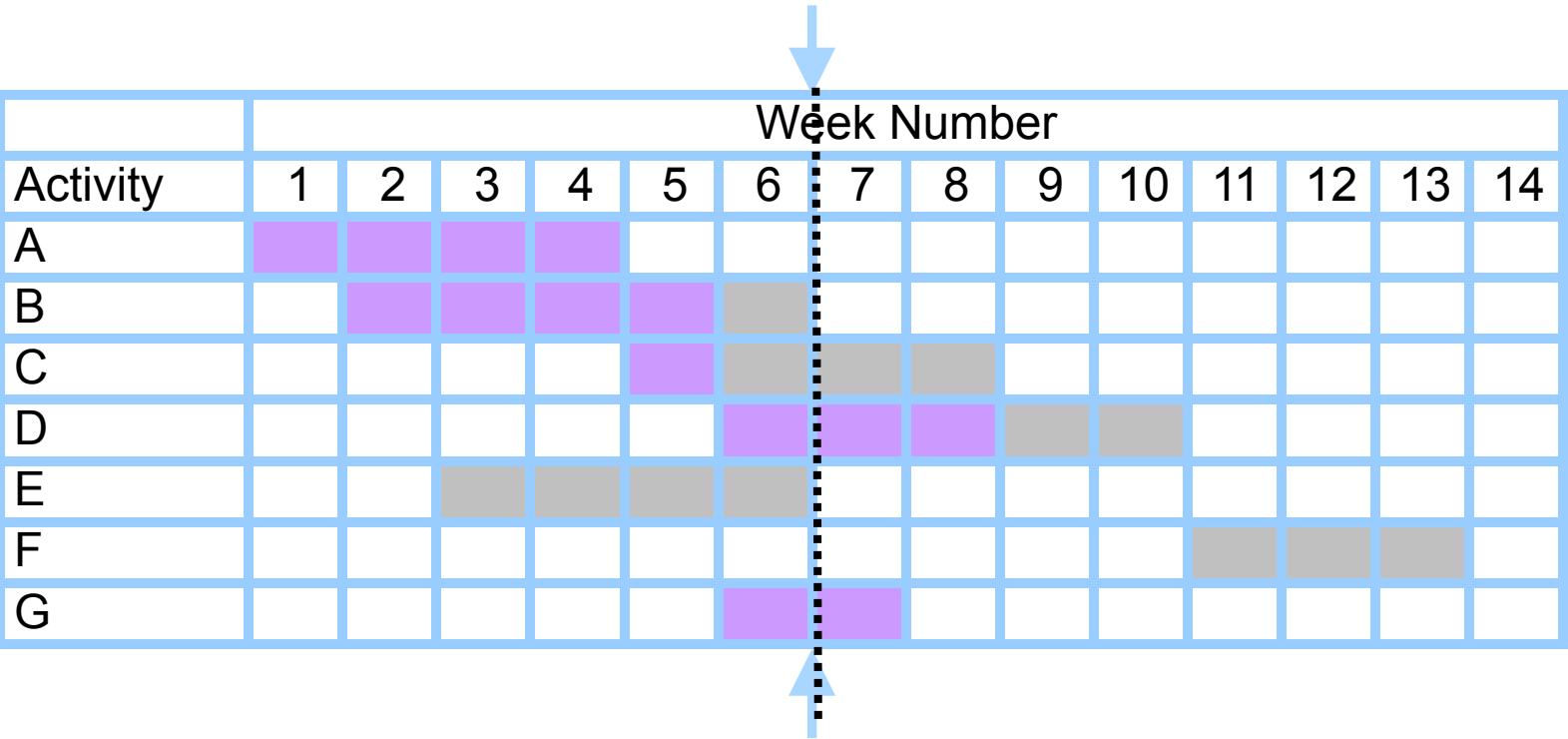
Progress on an Activity/Task can be shown as follows:

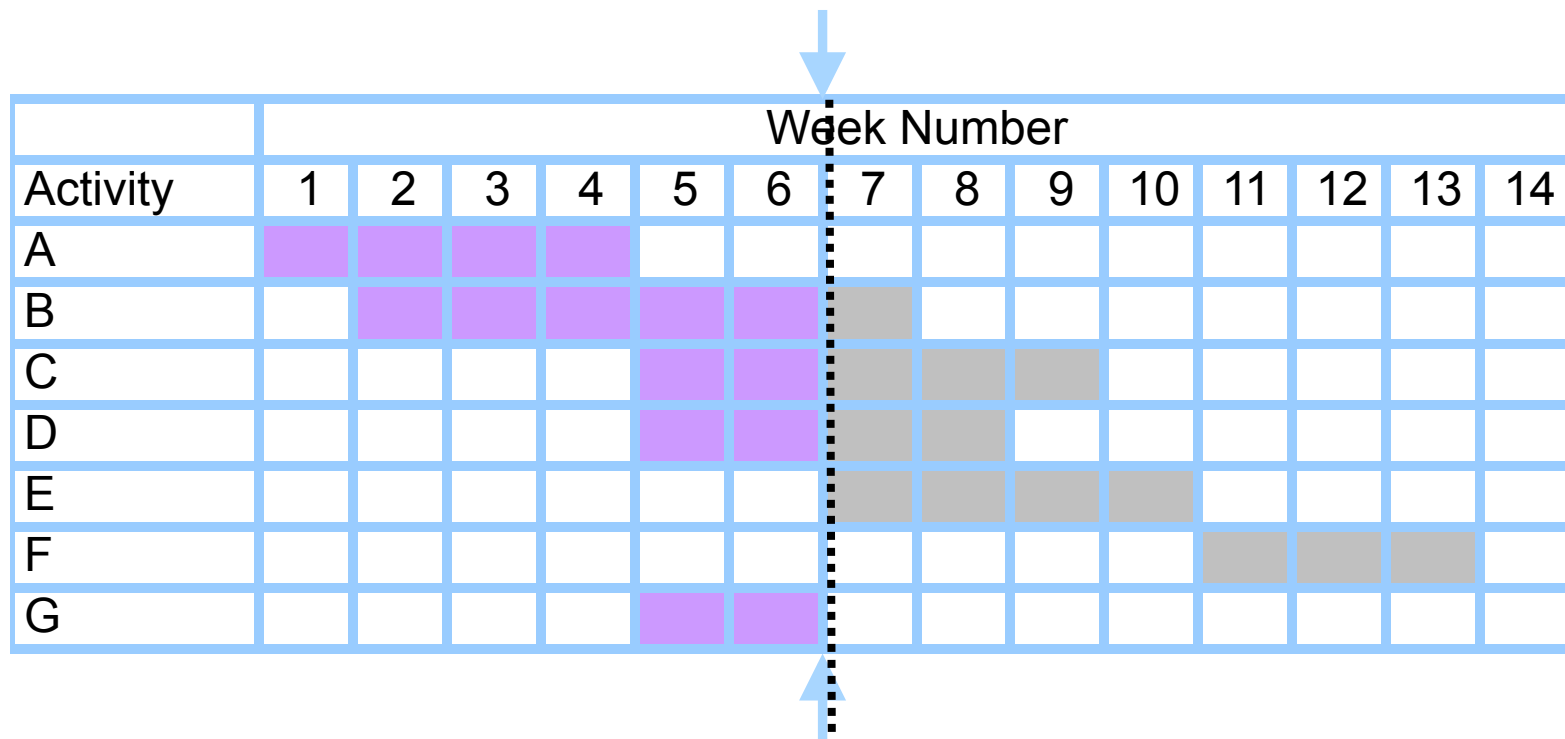


The length of the bar is proportional to the amount of work completed.

This example is approx 50% complete

Example Gantt chart





Exercise

Activity	Start (Week No)	Duration (Weeks)	
A	1	5	
B	2	3	
C	1	8	
D	3	4	
E	5	5	
F	2	4	
G	10	6	
H	6	6	
I	7	2	
J	8	6	

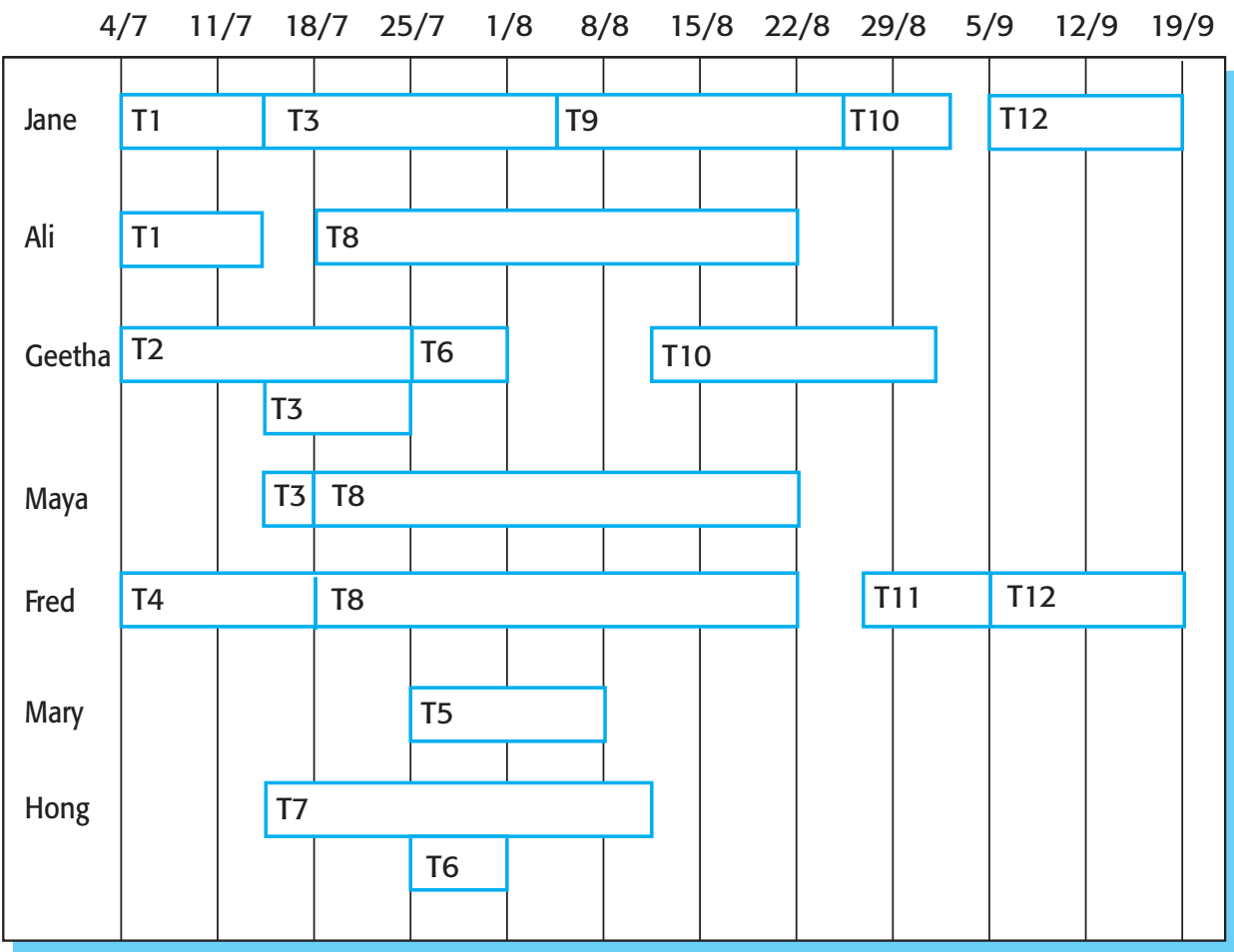
Exercise

Activity	Start (Week No)	Duration (Weeks)	% Complete
A	1	5	100
B	2	3	100
C	1	8	75
D	3	4	100
E	5	5	60
F	2	4	25
G	10	6	0
H	6	6	100
I	7	2	50
J	8	6	50

Example of Dependency Table: Tasks, Efforts, Durations, and Dependencies

Task/Activity	Effort (person-days)	Duration (days)	Dependencies
T1	15	10	
T2	8	15	
T3	20	15	T1 (M1)
T4	5	10	
T5	5	10	T2, T4 (M3)
T6	10	5	T1, T2 (M4)
T7	25	20	T1 (M1)
T8	75	25	T4 (M2)
T9	10	15	T3, T6 (M5)
T10	20	15	T7, T8 (M6)
T11	10	10	T9 (M7)
T12	20	10	T10, T11 (M8)

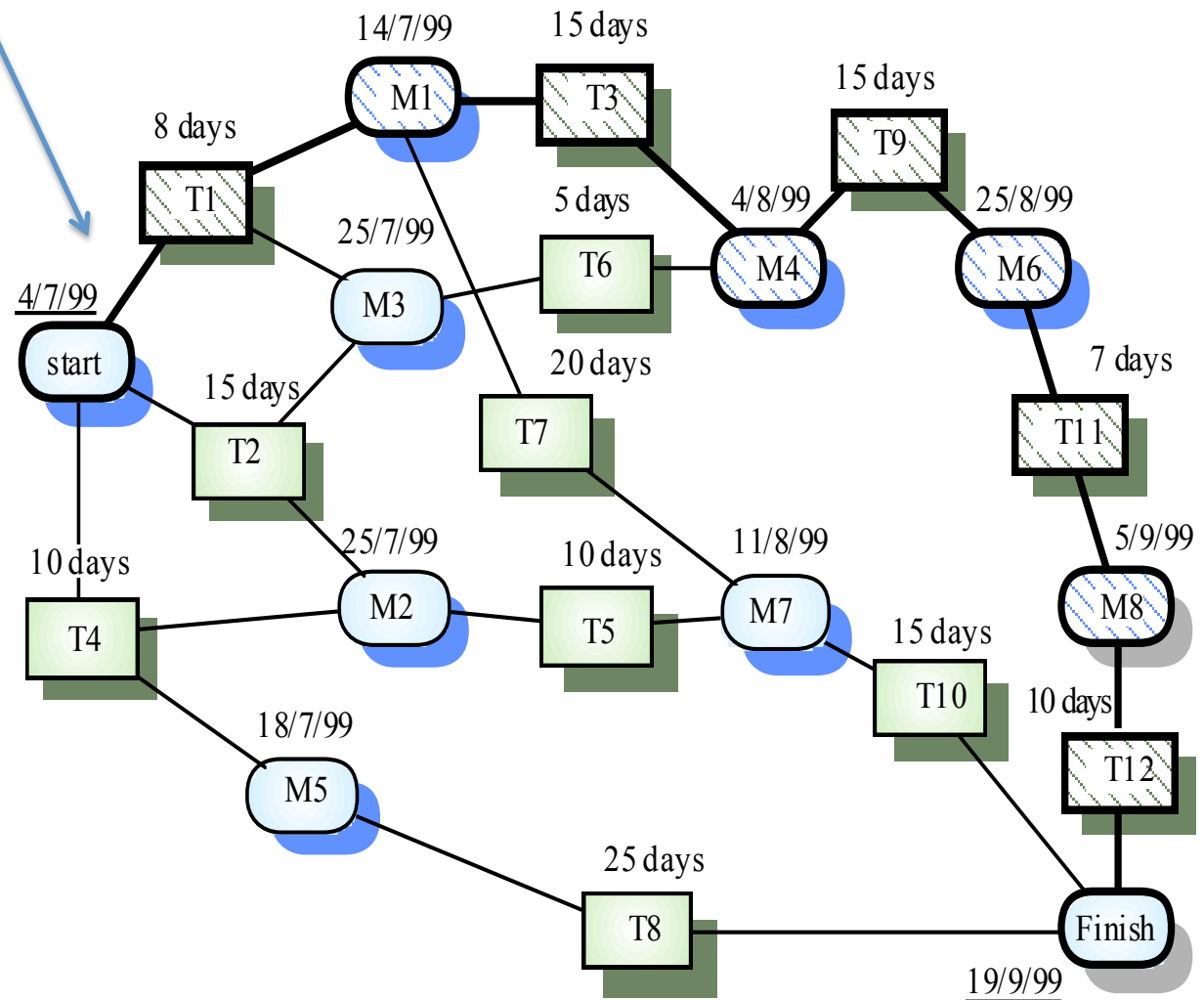
Staff Allocation Chart



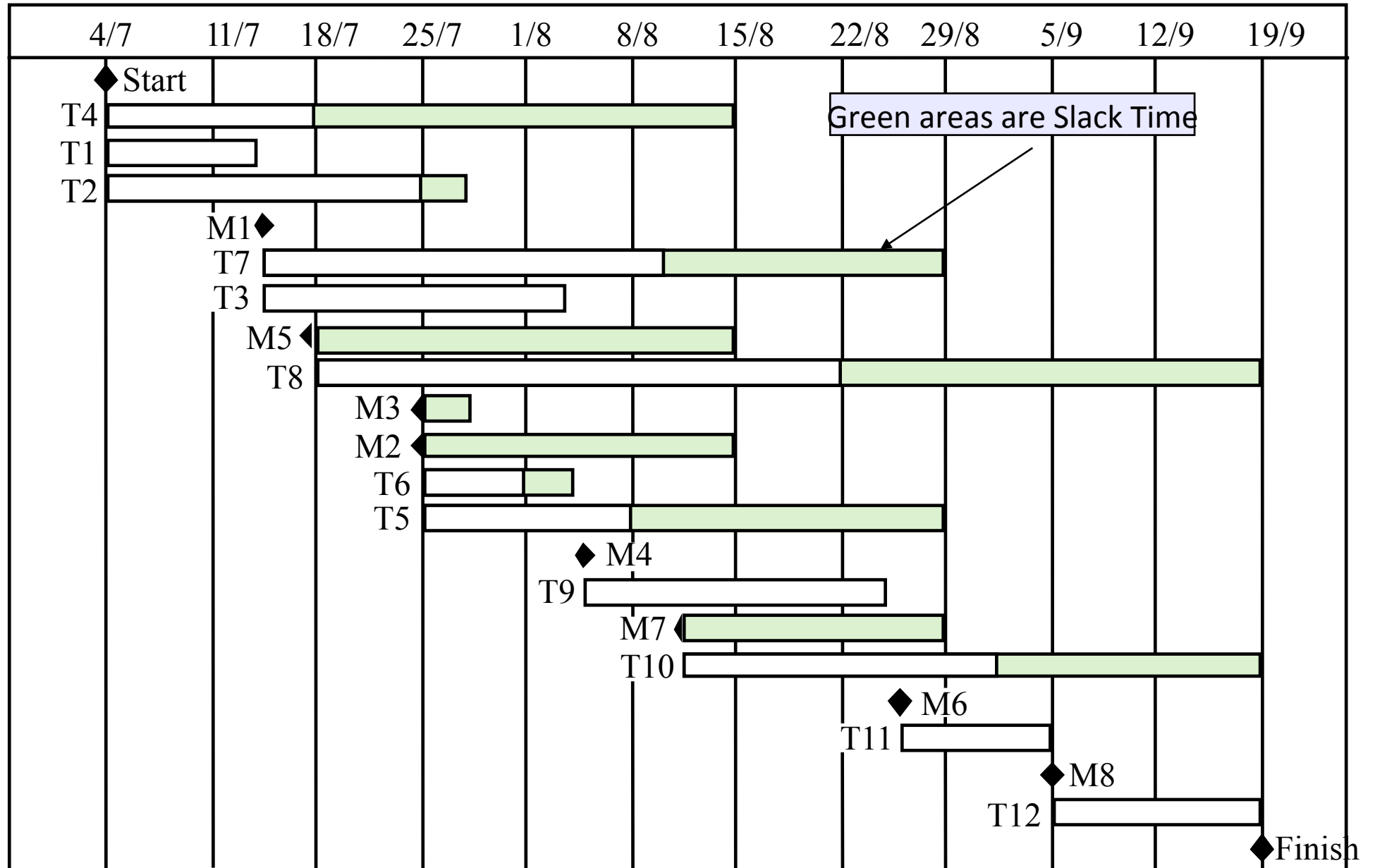
Example: Dependency Graph with Time

Critical path from
start to T1, M1, T3, M4, T9, M6, T11, M8, and T12

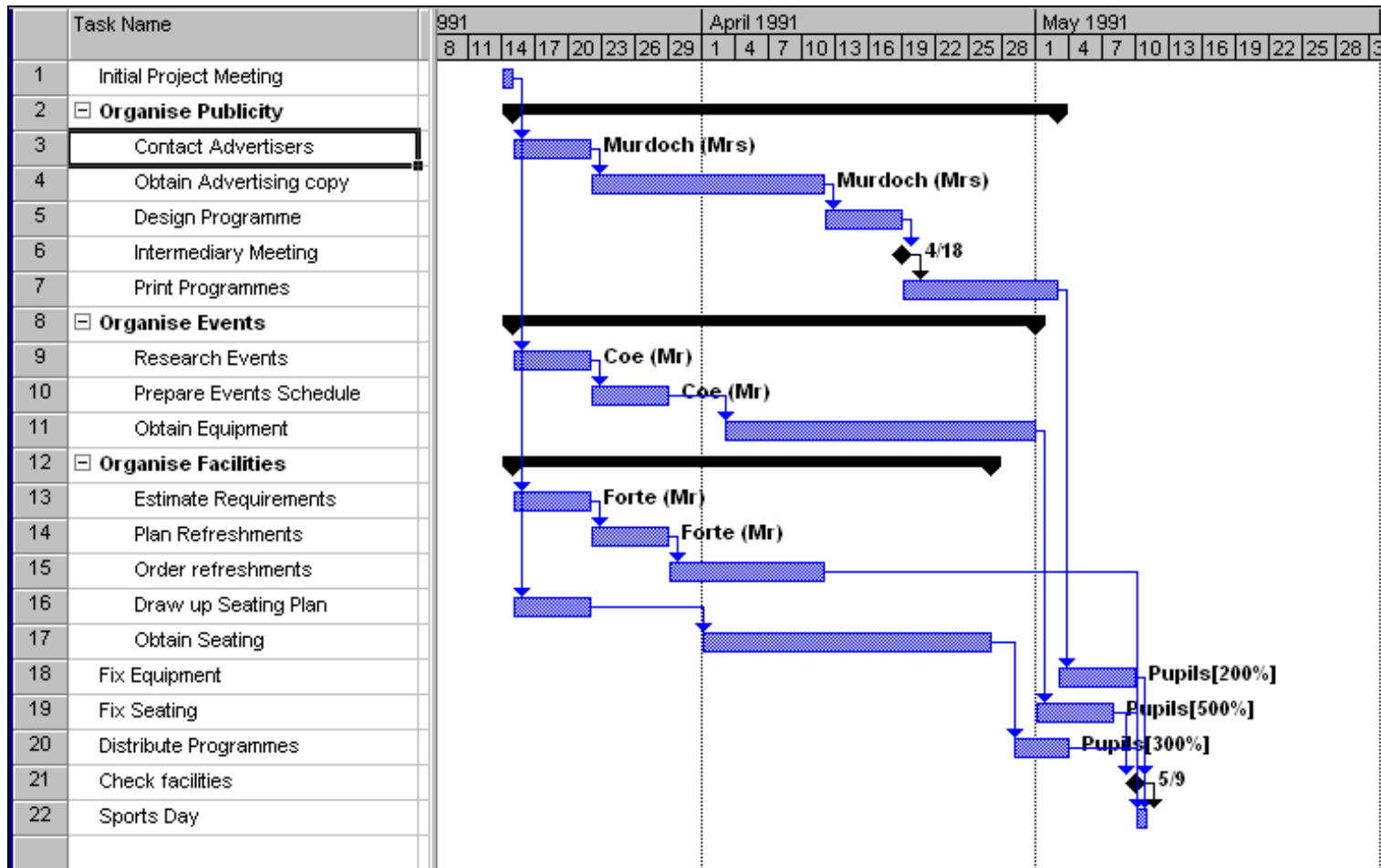
Task	Days	Depends
T1	8	
T2	15	
T3	15	T1 (M1)
T4	10	
T5	10	T2, T4 (M2)
T6	5	T1, T2 (M3)
T7	20	T1 (M1)
T8	25	T4 (M5)
T9	15	T3, T6 (M4)
T10	15	T5, T7 (M7)
T11	7	T9 (M6)
T12	10	T11 (M8)



Activity Bar Chart (Gantt Chart)



MS Project – Gantt Chart



Tools Support for Establishing Schedules

✧ Tool support for

- Graphical user interface for entering activity data
- Automatic computation of critical paths
- Multiple views (PERT, Gantt, table views) and switching between these views

✧ Many products available. Examples

- **Fast Track** (Demo) (<http://www.aecsoftware.com/downloads/freedemo>)
 - Main view: Gantt Charts
- **Microsoft Project** (<http://www.microsoft.com/office/project/default.asp>)
 - PERT Charts, Gantt Charts, combined Milestone/Gantt Charts

✧ Some Scheduling Tools:

- Dependency table
- Activity bar chart (Gantt chart),
- Staff allocation chart
- Dependency graph

Units of resource

- ✧ It is desirable when possible to state the work required in units of time. (i.e. person/machine hours)
- ✧ Example
 - To design a use case will take one person 12 hours.
 - So one use case = 12 person hours of design
 - One person can complete this in 12 hours.
- ✧ How long would it take 12 persons to do the use case?

Network Diagrams

✧ Splits up the decision making process into

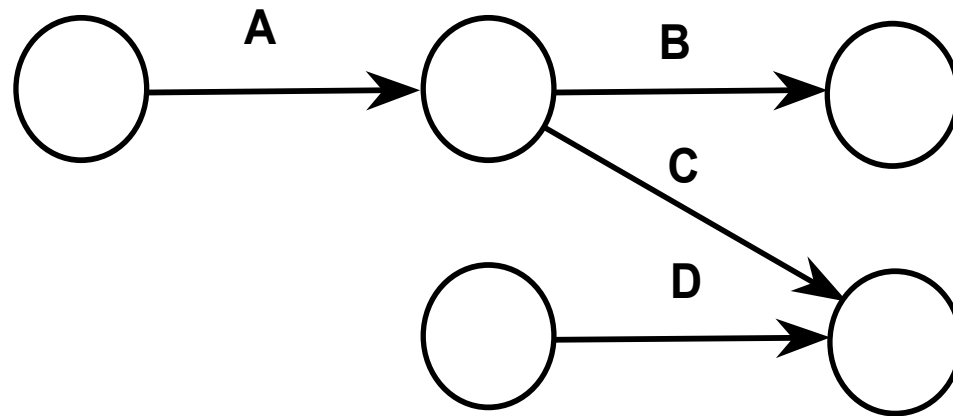
- Method/logic - the order in which tasks have to be completed
- Time – estimates for the time to completion can be added to each task
- Resources – these can be added and then analysis carried out

✧ Two Methods:

- Activity on Arrow (AoA)
 - Traditionally the preferred method
- Activity on Node (AoN)
 - More popular these days
 - Supported by most Project Management software tools (i.e. MS Project)

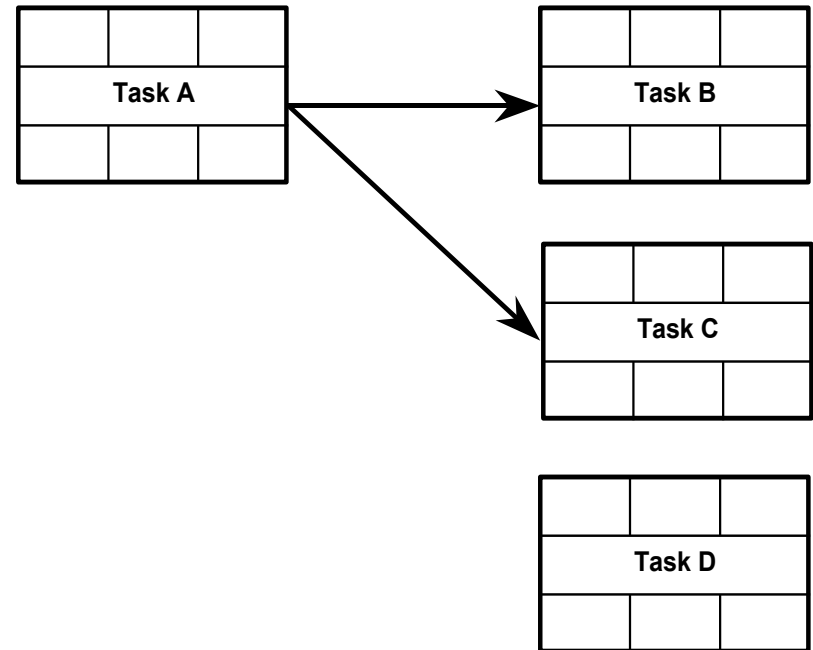
Activity on Arrow (AoA)

- Arrows are used to represent an activity
- Circles are used to represent the points where activities meet
i.e. the dependency between activities

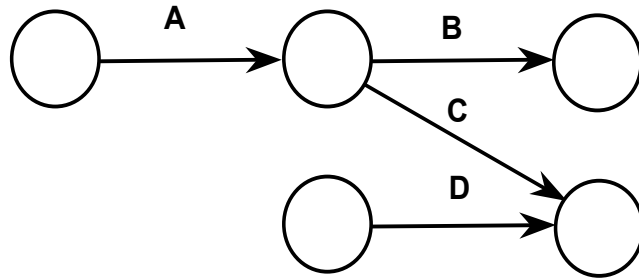


Activity on Node (AoN)

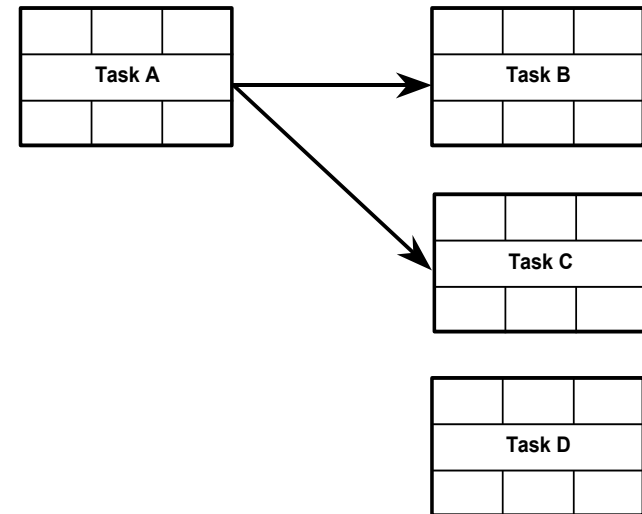
- Activities are represented by boxes
- Dependencies are represented by arrows joining the boxes



Comparison between AoA and AoN



AoA

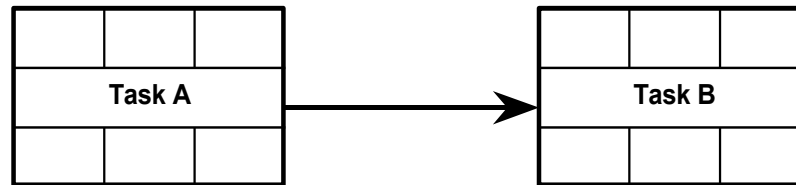


AoN

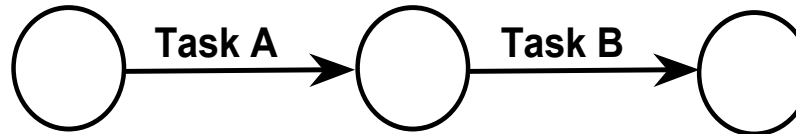
Dependency Example in AoA and AoN

- Task B cannot start until Task A is complete

- Activity on Node



- Activity on Arrow (AoA)



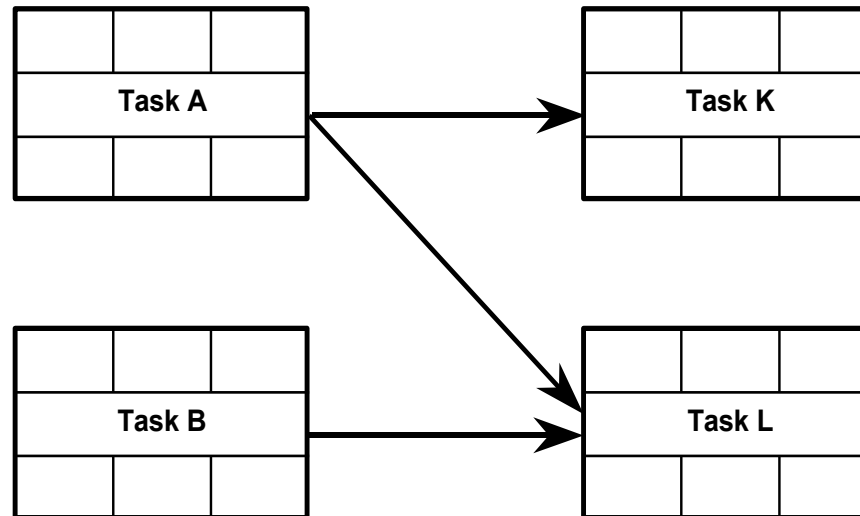
More example

- Four activities/tasks:

A, B, K, L

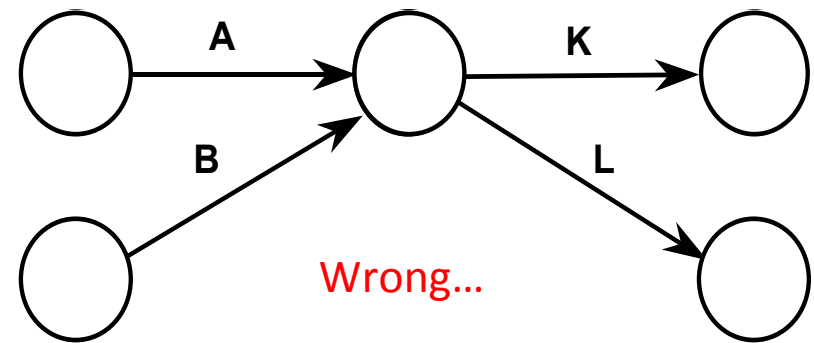
Activity K is dependent on activity A

Activity L is dependent on activities A and B

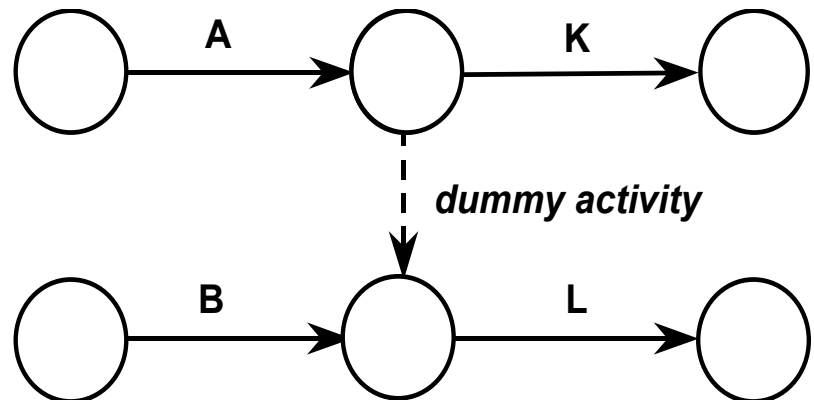


The problem with AoA

- The same example in AoA



Activity K is dependent on activity A



Activity L is dependent on activities A and B

Right

Exercise on AoA

✧ Draw the following:

- Activity K is dependent on activities A and B
- Activity L is dependent on activities B and C
- Activity M is dependent on activity B

Drawing the network

✧ Direction

- The flow of work is from left to right

✧ Identifying Tasks

- Each task is given a unique ID number
- ID number is often given in WBS
- Estimated task duration in terms of day/hours/week/month
- Earliest start date and earliest finish date of each task
- Latest start date and latest finish date of each task.

✧ Make dependency

✧ Identify critical path of the entire project

✧ Recognize slack time of a task

Earliest Start	Estimated Duration	Earliest Finish
Activity Number Activity Description (Task ID)		
Latest Start	Float (Slack)	Latest Finish

Exercise – Resource Analysis

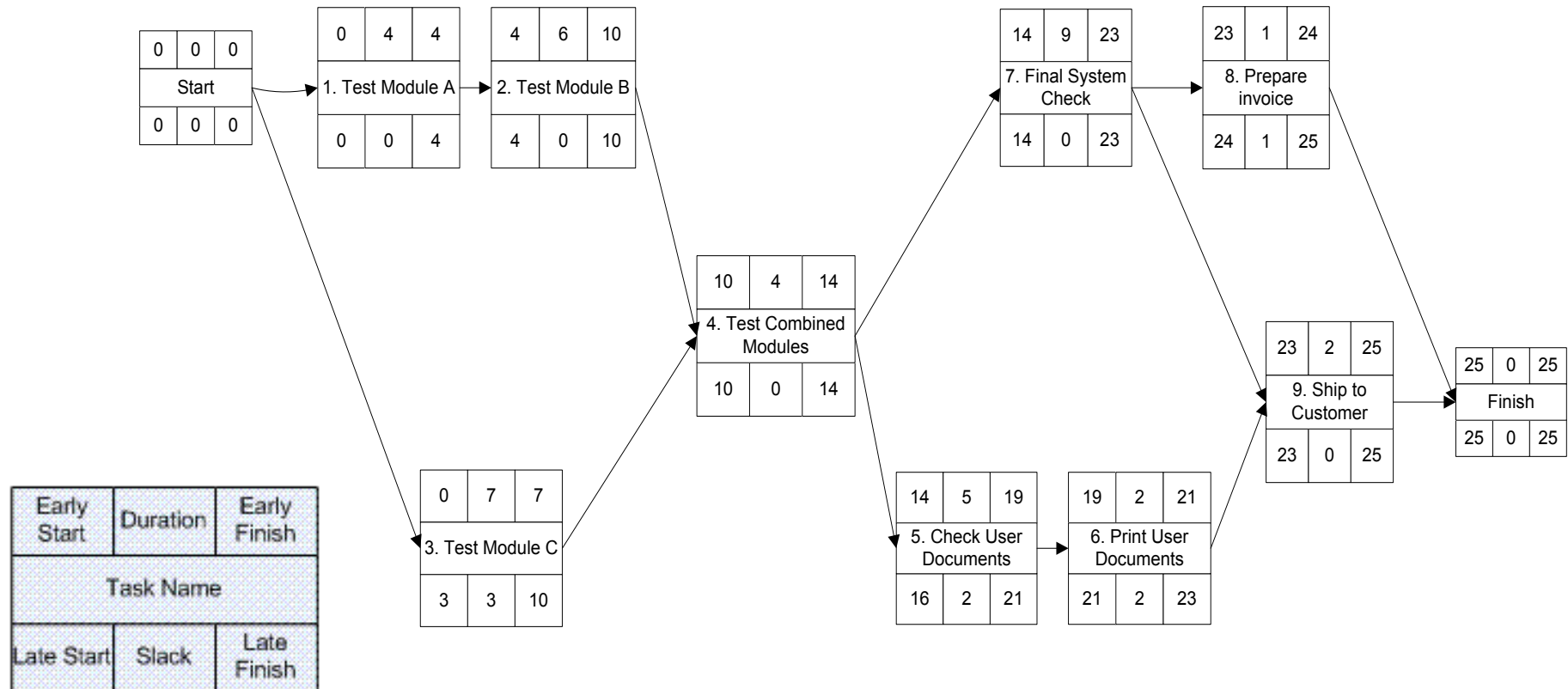
Project 1: Verification of a computer system

The following table shows the required activities and the associated resources for this project.

Activity ID	Activity	Immediate Predecessor	Duration (Days)	Resource ID
1	Test Module A	none	4	5
2	Test Module B	Test Module A	6	5
3	Test Module C	none	7	10
4	Test Combined Modules	Test Module B, Test Module C	4	15
5	Check User Documents	Test Combined Modules	5	10
6	Print User Documents	Check User Documents	2	5
7	Final Systems Check	Test Combined Modules	9	5
8	Prepare Invoice	Final Systems Check	1	5
9	Ship to Customer	Print User Documents, Final Systems Check	2	5

- Example of Resources:
 - ID 5: Testing tool (e.g., JUnit) and test programmer
 - ID 10: Model checker for verification and verifier
 - ID 15: Test programmer

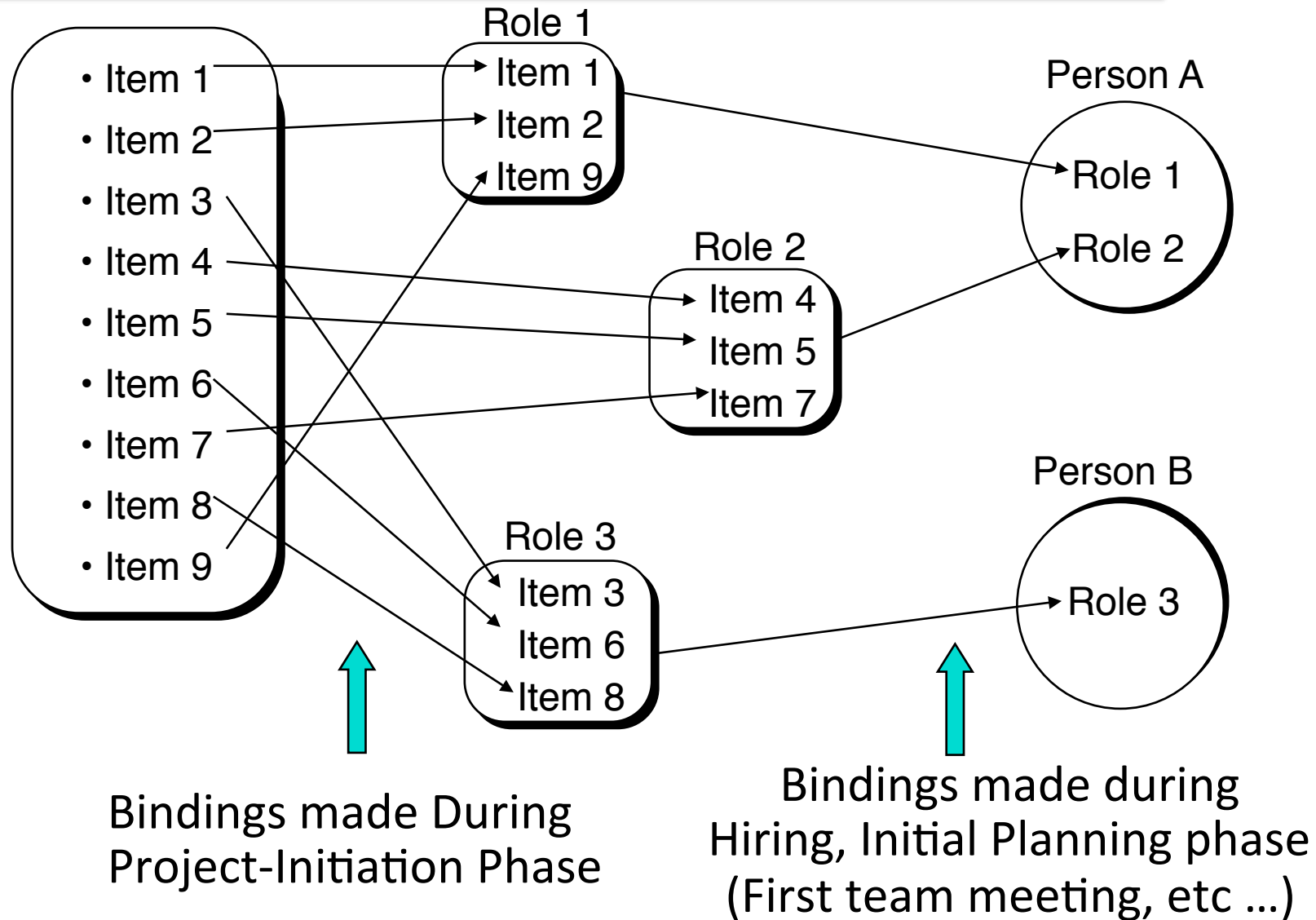
Exercise on AoN



- Resources are not shown in the AoN diagram.
- Draw a Gantt Chart for the resources required by the tasks

Assigning Responsibilities To People Resource

Project To Do List
(from project template)



Linear Responsibility Chart

- ✧ A **linear responsibility chart** is a matrix that depicts the role that each project participant will play in different activities identified in the work breakdown structure.
- ✧ **Rows:** Project activities **Columns:** Roles/Project participants
- ✧ **Entries: Type of responsibility**
 - ***P (Primary responsibility)***: Committed to ensure that the desired result is achieved
 - ***S (Secondary responsibility)***: Committed to some portion of the result
 - ***A (Approval)***: Not doing the work, but will approve work
 - ***R (Review)***: Will review and comment on the work product of an activity
 - ***O (Output)***: Will receive the work product of an activity
 - ***I (Input)***: Will provide input for a task or activity

Example of a Responsibility Chart

	Project Manager	Team Leader	Team Member A	Team Member B
Develop Plan	P			
Run weekly meeting		A	P	S
Write SDD	P	S	S	S

Legend:

P = Primary responsibility

S = Secondary responsibility)

A = Approval

References

- R. Pressman: Software Engineering: A practitioner's approach
- Hughes and Cotterell: Software Project Management
- Cadle and Yeates: Project Management for Information Systems
- Lockyer and Gordon: Project Management and Project Network Techniques