

080

ATM

ATM Transactions
Analysis Dashboard



ATM Transaction Dashboard

[Home](#)[Overview](#)[Details](#)

Cost Analysis

ATM Cost And Maintenance

[Aug](#)[Dec](#)[Mar](#)[Nov](#)

296M

Total Cost

52.1K

Avg Monthly Rev

60M

Avg Monthly Txn

60%

% Gross Profit

91.89%

Avg Up Time

MHA Revenue, Monthly Rev and ATM Rev Total by STATE

● MHA Revenue ● Monthly Rev ● ATM Rev Total

MHA Revenue

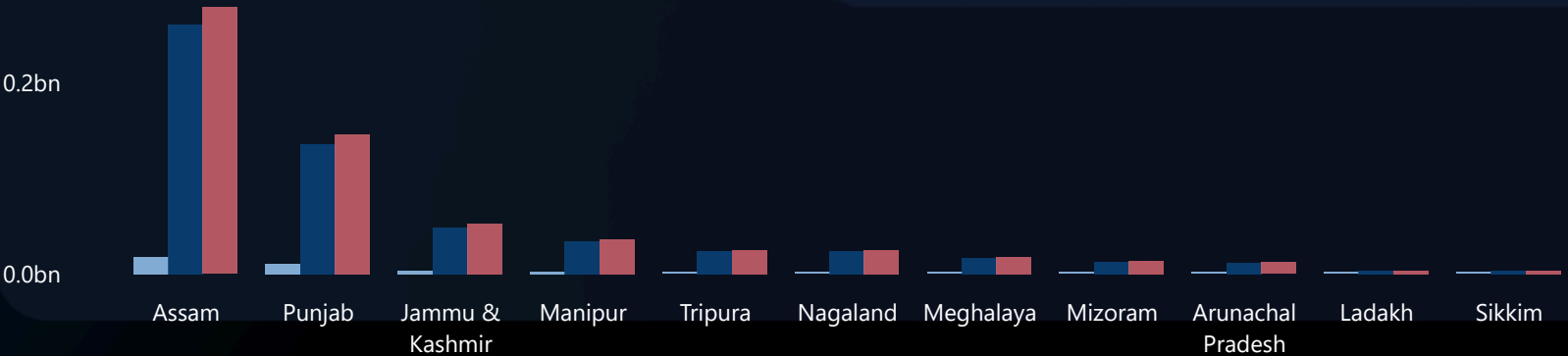
41M

Monthly Rev

575M

ATM Rev Total

616M



AVG Fin Txn and AVG Non Fin Txn by Month_Year

● AVG Fin Txn ● AVG Non Fin Txn

0.5M

0.0M

Mar-24

Aug-24

Dec-24

Nov-24

Month_Year

Monthly Txn and Monthly Rev by Month_Year

● Monthly Txn ● Monthly Rev

0.2bn

0.1bn

0.0bn

Mar-24

Dec-24

Aug-24

Nov-24

Month_Year

ATM Transaction Dashboard

Range Analysis

of current and previous Month by ATM ID

Aug

Dec

Mar

Nov

MARGIN RANGE Current Month	Count of ATM id
Above 30%	2374
Below 0%	549
25% 30%	248
20% 25%	214
10% 15%	163
15% 20%	157
5% 10%	133
0% 5%	115

TXN RANGE Previous Month	Count of ATM id
100 125	448
125 150	531
150 175	541
175 200	563
50 75	251
75 100	307
Above 200	1307
Below 50	287

296M

Total Cost

52.1K

Avg Monthly Rev

60M

Avg Monthly Txn

60%

% Gross Profit

91.89%

Avg Up Time

Revenue Performance	Avg Monthly Rev	Avg Total TXN	Avg Monthly Txn	GROSS PROFIT %	Avg Up Time
<div><div></div><div>10K 20K</div></div>	14332.38	55.63	1695.38	29204%	89.15%
<div><div></div><div>20K 25K</div></div>	20872.19	77.40	2354.91	6865%	88.70%
Arunachal Pradesh	20795.57	82.76	2501.00	606%	80.05%
Assam	20858.28	71.03	2153.78	1919%	86.17%
Jammu & Kashmir	20890.60	72.32	2204.87	2010%	89.93%
Ladakh	21048.38	77.85	2366.31	272%	90.23%
Manipur	22124.00	74.00	2222.00	154%	61.00%
Meghalaya	21921.00	95.00	2853.50	62%	55.50%
Nagaland	20598.86	71.43	2156.71	143%	81.14%
Punjab	20761.40	87.77	2676.74	1423%	93.07%
Sikkim	20656.86	89.71	2730.00	132%	77.00%
Tripura	22371.50	74.75	2257.75	144%	95.00%
<div><div></div><div>25K 30K</div></div>	25441.20	93.50	2848.77	9065%	88.65%
<div><div></div><div>30K 35K</div></div>	30262.56	110.51	3366.38	14358%	90.61%
<div><div></div><div>35K 40K</div></div>	35038.83	125.56	3827.50	22681%	92.22%
<div><div></div><div>40K 50K</div></div>	41965.05	147.18	4483.47	66221%	91.63%
<div><div></div><div>Above 50K</div></div>	67510.94	228.42	6970.74	386700%	93.30%
<div><div></div><div>Below 10K</div></div>	5529.36	22.48	686.30	583352%	82.55%
Total	52128.69	178.89	5457.22	1118446%	91.89%