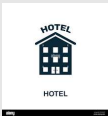


Hospitality Business



Filter By City

All

Filter By Room_Class

All

Filter By Category

All

May 2024

June 2024

July 2024

19

20

21

22

23

24

25

26

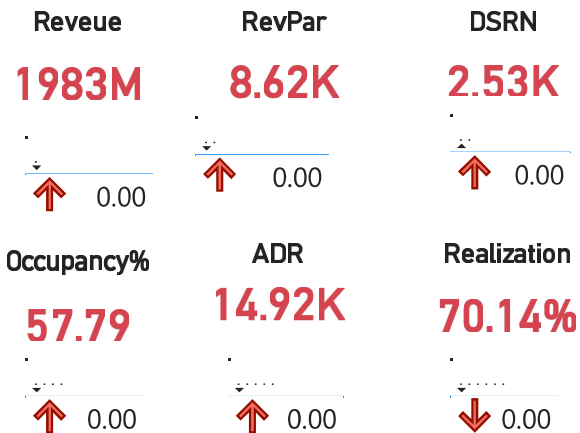
27

28

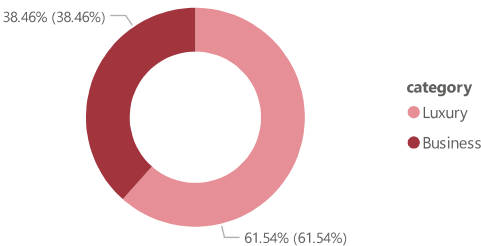
29

30

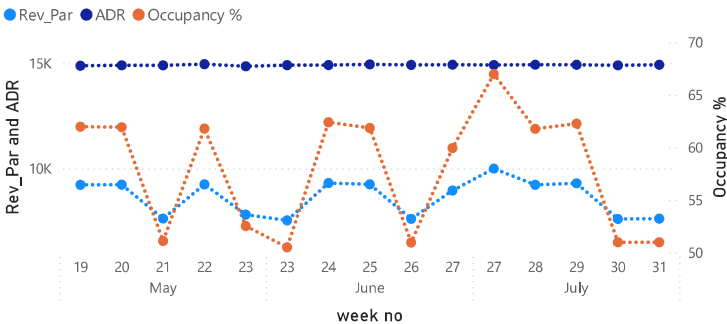
31



% Revenue By Category

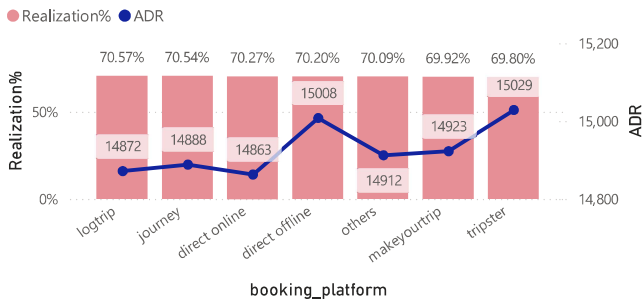


Rev_Par, ADR and Occupancy % by Month and week no



| Day_Type | Rev_Par | Occupancy % | ADR | Realization% |
|----------|----------|-------------|-----------|--------------|
| WeakDay | 8,330.32 | 55.85 | 14,916.77 | 69.94% |
| Weekend | 9,343.92 | 62.64 | 14,916.14 | 70.59% |
| Total | 8,619.92 | 57.79 | 14,916.58 | 70.14% |

Realization% and ADR by booking_platform



| property_id | property_name | city | Sum of revenue_realized | Total_Booking_no | Rev_Par | Occupancy % | ADR | DSRN | DBRN | Realization % | Cancellation % | Average_Rating |
|-------------|---------------|-----------|-------------------------|------------------|---------|-------------|--------|-------|-------|---------------|----------------|----------------|
| 16559 | Atliq Exotica | Mumbai | 117M | 7251 | 12,450 | 65.9 | 18,905 | 121 | 80 | 70.39% | 24.63% | 4.32 |
| 18562 | Atliq Bay | Hyderabad | 68M | 7246 | 7,274 | 65.8 | 11,053 | 121 | 80 | 70.20% | 24.68% | 4.31 |
| 16563 | Atliq Palace | Delhi | 88M | 7054 | 9,756 | 66.3 | 14,725 | 117 | 78 | 70.02% | 25.19% | 4.27 |
| 18560 | Atliq City | Hyderabad | 60M | 6553 | 7,091 | 66.1 | 10,733 | 109 | 72 | 70.91% | 24.13% | 4.26 |
| 18561 | Atliq Blu | Hyderabad | 55M | 6374 | 6,654 | 65.5 | 10,164 | 107 | 70 | 70.36% | 24.27% | 4.25 |
| 17563 | Atliq Palace | Mumbai | 100M | 6259 | 12,381 | 66.1 | 18,721 | 104 | 69 | 70.67% | 24.38% | 4.29 |
| 17559 | Atliq Exotica | Mumbai | 93M | 6074 | 11,797 | 66.1 | 17,851 | 101 | 67 | 70.81% | 24.04% | 4.32 |
| 17560 | Atliq City | Mumbai | 87M | 5940 | 9,160 | 53.1 | 17,260 | 123 | 65 | 69.51% | 25.12% | 3.04 |
| Total | | | 1688M | 132939 | 8,620 | 57.8 | 14,917 | 2,528 | 1,461 | 70.14% | 24.84% | 3.62 |



RevPAR - Revenue per available room | DSRN - Daily sellable room nights | ADR - Average Daily Rate | DBRN - Daily Booked Room Nights | DURN - Daily Utilized Room Nights