



FILTERS

market	All
region	All
customer	All
division	All
FY	All

P&L
By Fiscal Year
Figures in USD

FY												
Metrics	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
Net Sales	68.38M	83.26M	113.77M	119.40M	68.44M	63.84M	52.47M	57.62M	60.82M	62.54M	66.61M	65.89M
COGs	42.85M	52.15M	71.71M	75.36M	42.88M	39.99M	33.06M	36.26M	38.19M	39.28M	42.00M	41.59M
GM	25.53M	31.10M	42.06M	44.04M	25.56M	23.84M	19.42M	21.36M	22.64M	23.26M	24.61M	24.30M
GM%	37.33%	37.36%	36.97%	36.89%	37.35%	37.35%	37.00%	37.07%	37.22%	37.19%	36.94%	36.88%