

**Presbytery of Melbourne East
Outgoings Budget 2019-20**

Clerk's Expenses	200
** Clerk's Honorarium	1500
** Student Support (3 @ 1500)	4500
Audit fee	77

Total Projected Expenditure	6277
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Bank Balance 1st April 2019	7483
Less Budgeted Outgoings	6277
	1206

Desired Bank Balance 31 March 2020	1800
Required Levy	594
Levy per Parish (14)	42

** Recommended Levy	50
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** Recommended Levy, Clerk's Honorarium & Student Support values are recommended for adoption by Presbytery resolution