

**Presbytery of Melbourne East
Outgoings Budget 2018-19**

Clerk's Expenses	200
Clerk's Honorarium	1200
Student Support (3 @ 500)	1500
Audit fee	55
Total Projected Expenditure	2955
Bank Balance 1st April 2018	2227
Less Budgeted Expenditure	2955
	-728
Desired Bank Balance 31 March 2019	1800
Required Levy	2528
Levy per Parish (14)	181
Recommended Levy	150
(accounts for parishes which still owe for 2017-18 year)	