# Performance Management System









## **OKR MODEL**

#### **PMS PORTAL LOG IN**

LOG IN ID:

**LOG IN PASSWORD:** 







**GOAL SETTING** 

**Q1 REVIEW** 

Q2; MID YEAR REVIEW

Performance Management Policy

**PM Documents** 

**Q3 REVIEW** 

Q4 Review ; ANNUAL PERFORMANCE APPRAISAL







	GOAL SETTING	OKR	
SL.	OBJECTIVES	KEY RESULTS	REMARKS
1			
2			
3			
4			
5			
6			

**ADD NEW OKR** 

**SAVE** 

**EXPORT** 

**SAVE & SUBMIT TO LM** 







QUARTERLY/MID	OKR	VALUES
YEAR/ANNUAL REVIEW	OKK	VALUES

SL.	OBJECTIVES	KEY RESULTS	WORK PROGRESS	SELF ASSESSMENT (Score)	Self Assessment Justification
1			10 %	Drop down list	
2				1. Below Expectation	Mandatory justification
3				2. Meets Expectation	
4				3. Exceeds Expectation	Mandatory justification

**EXPORT** 

**SAVE** 

SAVE & SUBMIT TO LM

OVERALL	1/2/3
ASSESSMENT	







Quarterly/MID
YEAR/ANNUAL REVIEW

OKR

**VALUES** 

SL.	CORE VALUES	EXPECTED BEHAVIORS	WORK PROGRESS	SELF ASSESSMENT	EE Justification
1			10 %	Drop down list	
2	VALUES	BEHAVIOR		1. Below Expectation	Mandatory justification
3	COMPLIANCE	WILL BE SAME		2. Meets Expectation	
4	AND FROZEN (SBU WISE)			3. Exceeds Expectation	Mandatory justification

**EXPORT** 

**SAVE** 

SAVE & SUBMIT TO LM

OVERALL	1/2/3
ASSESSMENT	







**SELF MODE** 

LINE MANAGER MODE

SBU HEAD MODE

**GOAL SETTING** 

Performance Management Policy Q2; MID YEAR REVIEW

**Q1 REVIEW** 

**PM Documents** 

**Q2 REVIEW** 

**PROMOTIONS (OPTIONAL)** 

Q4; ANNUAL PERFORMANCE APPRAISAL







SELF MODE

LINE MANAGER MODE

SBU HEAD MODE

SL	Employee Name	Goal Setting	Q1 Review	Q2 Mid Year Review	Q3 Review	Q4 Annual Performance Appraisal
1	Arafat	Click to Complete	Pending	Pending	Pending	Pending
2	Mortuza	Click to Complete	Pending	Pending	Pending	Pending
3	Zahid	Click to Complete	Pending	Pending	Pending	Pending

PM RATING REPORT

9 Box Rating Matrix

**BELL CURVE** 

APPROVE & SUBMIT TO SBU HEAD







	GOAL SETTING	OKR			
SL.	OBJECTIVES	KEY RESULTS	LM's feedback	Comments (Optional)	
1			Drop down ( OK/Re-submit)		
2					
3					
4					
5					
6					

Reviewed & Accepted

Resubmission Requested

**EXPORT** 

**SAVE** 





3

4

Management System IMPROVEMEN		PMS PORTAL (LINE MANAGER VIEW)  Ruarterly/MYR/ANNUAL REVIEW  OKR  VALUES						
AREAS	LM's Justification	LM's Assessment	EE Justificatio n	SELF ASSESSMENT	WORK PROGRESS	KEY RESULTS	OBJECTIVES	SL.
Performance		Drop down list		Drop down list	60 %			1
Feedforward	Mandatory	1. Below Expectation		1. Below Expectation				2

Performance

1/2/3 **OVERALL ASSESSMENT** 

**EXPORT** 

**APPROVE** 

2. Meets

Expectation

3. Exceeds

Expectation

**SAVE** 

Mandatory

2. Meets

Expectation

3. Exceeds

Expectation





ľ	•	YEAR/ANNUAL OKR REVIEW				VALUES	
SL.	VALUES	EXPECTED BEHAVIOR	WORK PROGRESS	SELF ASSESSMENT	EE Justific ation	LM's Assessment	LM's Justification
1				Drop down list		Drop down list	
2	•	BEHAVIOR ICE WILL BE		1. Below Expectation		1. Below Expectation	Mandatory
3		ME AND FROZEN (SBU WISE)		2. Meets Expectation		2. Meets Expectation	
4				3. Exceeds Expectation		3. Exceeds Expectation	Mandatory
	EXP	ORT		APPROVE		SA	<b>NVE</b>



**IMPROVEMENT AREAS** 

**Performance Feedforward** 

**OVERALL ASSESSMENT**  1/2/3







SELF MODE

LINE MANAGER MODE

SBU HEAD MODE

#### **All Employees**

SL	Employee Name	Goal Setting	Q1 Review	Q2 Mid Year Review	Q3 Review	Q4 Annual Performance Appraisal
1	Arafat	Click to Complete	Pending	Pending	Pending	Pending
2	Mortuza	Click to Complete	Pending	Pending	Pending	Pending
3	Zahid	Click to Complete	Pending	Pending	Pending	Pending

PM RATING REPORT

9 Box Rating Matrix

**BELL CURVE** 

**INCREMENT DASHBOARD** 

**APPROVE & SUBMIT TO HR** 





#### **LINE MANAGER VIEW**



#### **Rating Guidelines**

1= Below expectation

2= Meets expectation

3= Exceeds expectation-100% ++

9 BOX RATING GUIDELINE





#### **SBU HEAD VIEW**



#### **Rating Guidelines**

1= Below expectation

2= Meets expectation

3= Exceeds expectation-100% ++

**KPI Rating** 

2

Superior Results
Unsatisfactory
behavior
1.3

Superior Results (Rising Star)

2.3

72

Exceptional Performer (Star) 3.3

35

Good Results Unsatisfactory behavior

.<sup>2</sup> 14

Strong Performer 2.2

395

Superior Behavior (Rising Star)

3.2 **71** 

Unsatisfactory
Performer
1.1

**1** 

Good Behavior Unsatisfactory Result 2.1

83

Superior Behavior Unsatisfactory Results

3.1

1

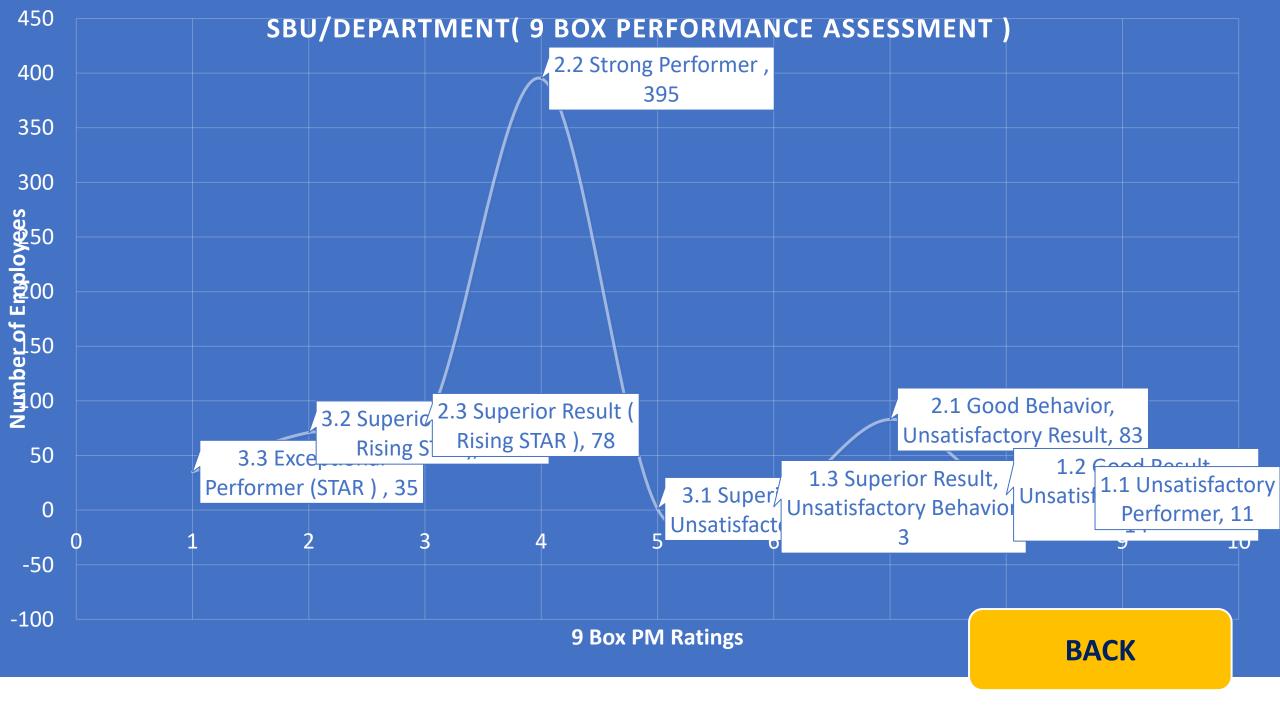
ВАСК

9 BOX RATING GUIDELINE

1

2

Transcom



# Rating Distribution Guideline

Exceptional Performer (Star) - 3.3	5%
Superior Results & Superior Behavior (Rising Star)- 2.3/3.2	15%
Strong Performer (2.2)	75%
Superior Results Unsatisfactory behavior/Good Results Unsatisfactory behavior/ Good Behavior Unsatisfactory Result/ Superior Behavior Unsatisfactory Results (1.2, 1.3, 2.1, 3.1)	5%~
Poor Performer (1.1)	







SL	EE NAME	ID	GRADE	DESIGNATION	DEPARTMENT	SECTION	JOINIG DATE	TENURE	OKR RATING	VALUES RATING	9 BOX PM RATING	Line Manager's Name	Remarks





#### **INCREMENT DASHBOARD (SBU HEAD)**



SL	EE NAME	ID	GRADE	DESIGNATION	JOINING DATE	TENURE	PM RATING 2023	GROSS SALARY (CURRENT)	INCREMENT%	MARKET ADJUSTM ENT Amount	TOTAL INCRE MENT	2024 NEW SALARY

ALLOCATED
INCREMENT BUDGET

ACTUAL INCREMENT EXPENSE

	_
	_

**BALANCE** 

	DACK										
_		_									







SL	EE NAME	ID	GRADE	DESIGNATION	JOINING DATE	TENURE	PM RATIN G 2023	PM RATING HISTORY	PROMOTION PROPOSAL	PROMOTIO N HISTORY	PROMO INCR %	JUSTIFICATION







# **End of Presentation**

