

Report Month

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All

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Country

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All

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Region

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All

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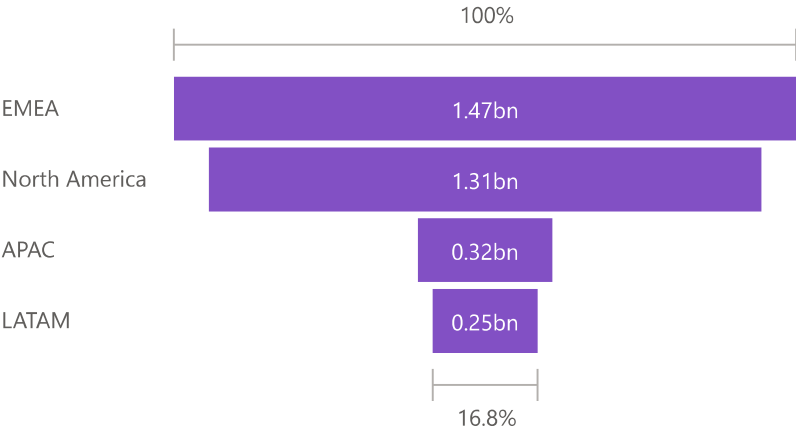
Vendor Name

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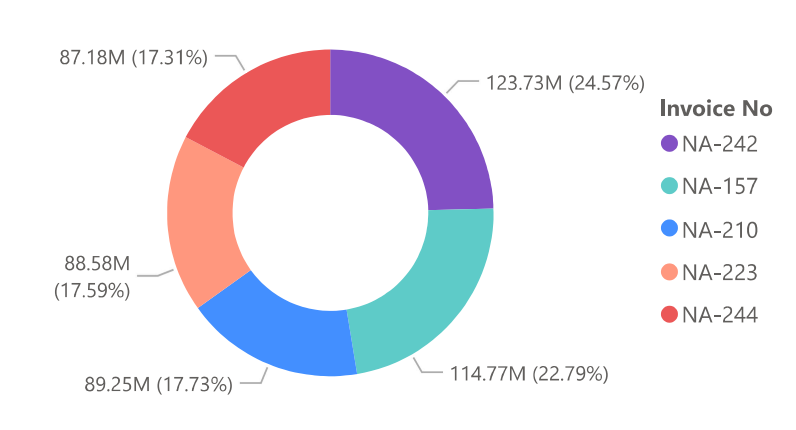
All

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Sum of Total Amount(\$) by Region



Sum of Total Amount(\$) by Invoice No



Sum & Count Of Invoice by Country

Country	Count of Invoice No	Sum of Total Amount(\$)
USA	124	1,19,70,18,698.00
UK	271	32,09,56,997.91
Germany	975	24,51,67,809.95
Poland	68	21,01,05,586.01
Italy	295	14,91,70,844.02
France	133	12,37,90,467.08
Canada	135	11,03,19,348.96
Spain	86	10,21,02,901.42
Czech Republic	30	8,76,64,893.35
Costa Rica	26	8,34,31,720.00
Mexico	32	7,35,32,270.00
India	158	6,57,42,859.40
Colombia	39	6,37,24,811.61
Japan	99	5,05,01,237.95
Luxembourg	106	4,60,08,131.30
Australia	65	4,45,09,494.74
Slovakia	37	4,06,71,811.14
Romania	12	3,92,06,607.00
Singapore	134	3,02,39,177.95
China	12	3,02,33,012.03
Ireland	60	2,20,57,807.77
South Korea	46	1,92,48,613.48
Brazil	76	1,83,14,755.95
Hong Kong	69	1,77,89,606.71
Taiwan	39	1,51,24,148.29
Austria	56	1,38,12,706.04
Total	3691	3,34,52,81,937.54

Report Month

All

Country

All

Region

All

Vendor Name

All

Amount(\$) - Base Month

248.59M

Amount(\$) - Current Month

323.58M

Payslips - Base Month

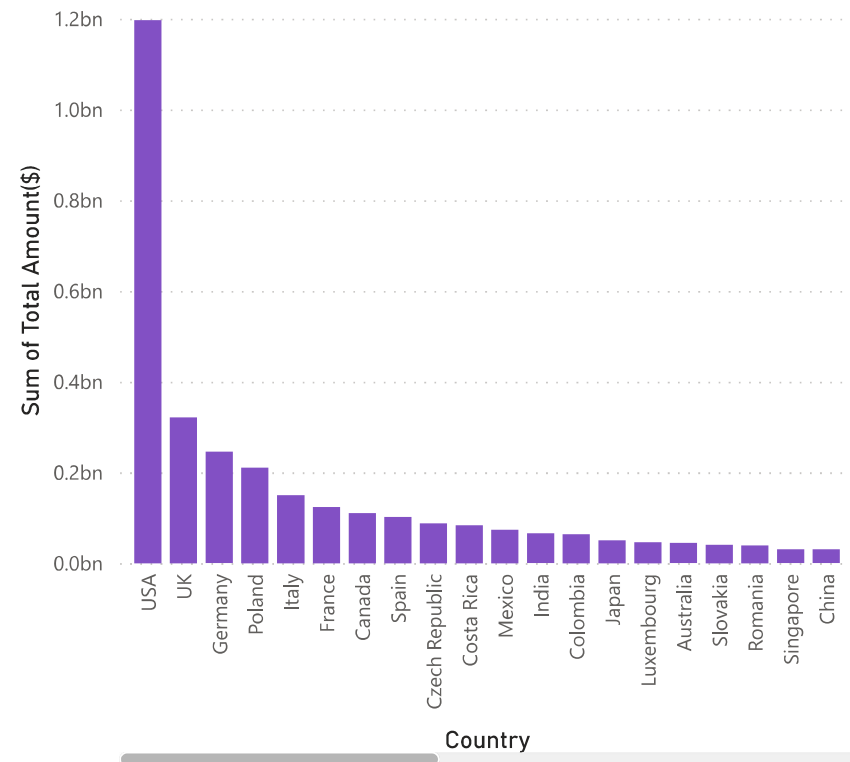
5M

Payslips - Current Month

8M

Country	Total Amount(\$)	Payslip Count	PPC
Serbia	99,24,361.47	93	15,05,068.03
Norway	36,51,029.86	310	2,89,226.61
Austria	1,38,12,706.94	3116	1,38,598.10
Indonesia	1,19,14,090.27	1948	1,00,452.01
Denmark	35,96,646.94	732	86,998.00
Switzerland	1,34,24,232.78	4299	47,235.48
Finland	35,71,704.31	1674	45,941.69
Portugal	19,56,243.36	1068	41,125.59
New Zealand	67,49,266.89	3630	29,816.43
Argentina	37,71,091.21	2489	29,086.39
Thailand	36,07,946.37	2288	27,501.57
Chile	31,81,436.00	2602	23,592.37
Belgium	34,49,295.10	1331	22,749.85
Hong Kong	1,77,89,606.71	13382	20,822.51
Taiwan	1,51,24,148.29	18320	17,413.06
Colombia	6,37,24,811.61	79482	15,554.82
Vietnam	33,67,740.00	1010	13,991.19
Sweden	97,31,531.91	10677	12,635.99
Malaysia	20,48,846.51	3553	10,659.68
Italy	14,91,70,844.01	352921	10,094.78
South Korea	1,92,48,613.48	34945	9,539.48
Total	3,34,52,81,937.57	99917748	25,83,669.68

Sum of Total Amount(\$) by Country



Report Month

All

Country

All

Region

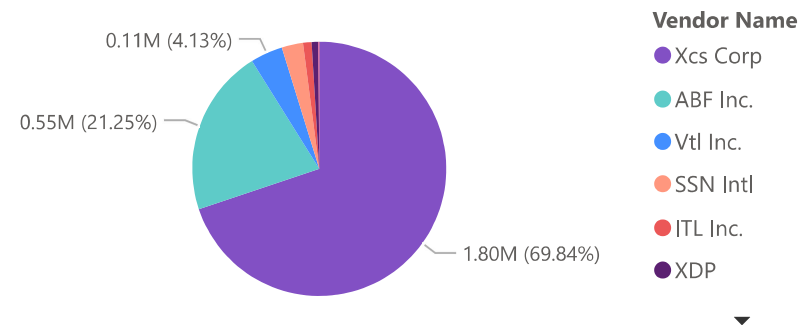
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Vendor Name

All

Country	Total Amount(\$)	Payslip Count	PPC
Serbia	99,24,361.47	93	15,05,068.03
Norway	36,51,029.86	310	2,89,226.61
Austria	1,38,12,706.94	3116	1,38,598.10
Indonesia	1,19,14,090.27	1948	1,00,452.01
Denmark	35,96,646.94	732	86,998.00
Switzerland	1,34,24,232.78	4299	47,235.48
Finland	35,71,704.31	1674	45,941.69
Portugal	19,56,243.36	1068	41,125.59
New Zealand	67,49,266.89	3630	29,816.43
Argentina	37,71,091.21	2489	29,086.39
Thailand	36,07,946.37	2288	27,501.57
Chile	31,81,436.00	2602	23,592.37
Belgium	34,49,295.10	1331	22,749.85
Hong Kong	1,77,89,606.71	13382	20,822.51
Taiwan	1,51,24,148.29	18320	17,413.06
Colombia	6,37,24,811.61	79482	15,554.82
Vietnam	33,67,740.00	1010	13,991.19
Sweden	97,31,531.91	10677	12,635.99
Malaysia	20,48,846.51	3553	10,659.68
Italy	14,91,70,844.01	352921	10,094.78
South Korea	1,92,48,613.48	34945	9,539.48
Singapore	3,02,39,177.95	67796	8,920.17
Czech Republic	8,76,64,893.35	281508	8,832.38
Mexico	7,35,32,270.00	143252	8,778.60
Netherlands	65,09,525.26	17147	7,807.32
Turkey	52,86,093.66	13090	6,565.57
France	12,37,90,467.08	452783	6,521.17
Total	3,34,52,81,937.57	99917748	25,83,669.68

PPC % by Vendor



Sum of Total Amount(\$)

Sum of Payslip Count by Country and Region

Region APAC EMEA LATAM North America

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Report Month

Country

Region

Vendor Name

All

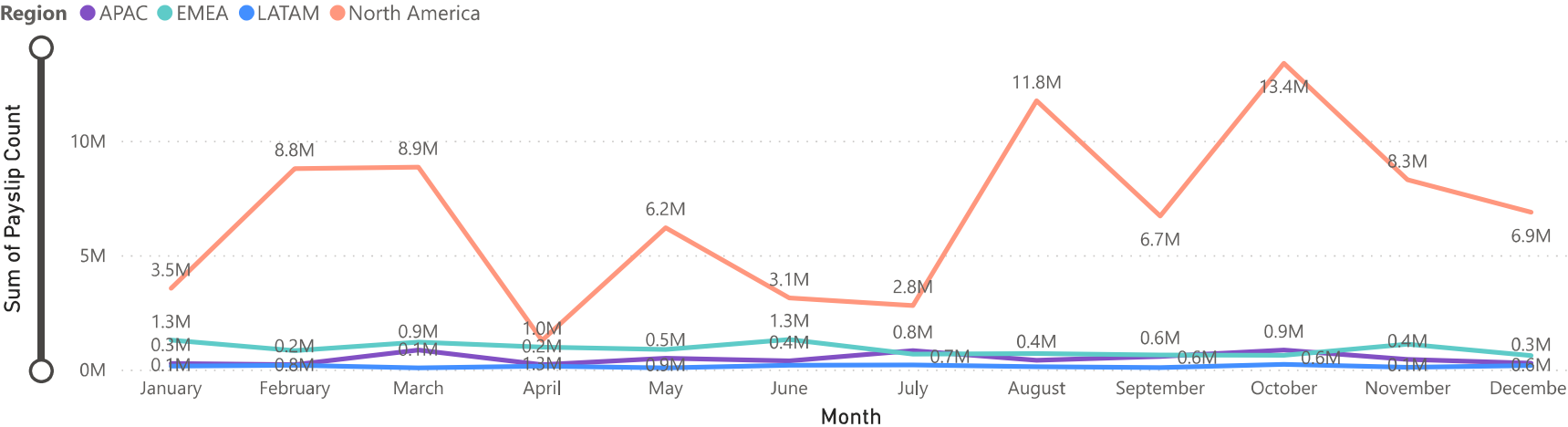
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All

All

Month	January								February
Region	Processing Cost (\$)	Recurring Cost(\$)	One Time Cost(\$)	Other Costs(\$)	Rebate(\$)	Total Amount(\$)	Payslip Count	PPC	Processing
APAC	1,49,28,563.54	1,52,94,194.80	2,56,238.20	2,11,484.34	-5,12,776.09	3,00,95,744.15	267159	22,926.67	1,52,44
Australia	16,43,596.00	8,47,566.80	2,56,238.20	0.00	0.00	27,47,400.74	3742	734.21	16,7
China	25,08,096.00	23,355.03	0.00	0.00	0.00	25,31,451.14	21321	118.73	24,8
Hong Kong	3,67,422.70	2,20,993.00	0.00	40,919.94	-1,18,222.55	5,11,113.18	140	3,650.81	3,6
India	40,81,476.00	2,40,391.50	0.00	0.00	0.00	43,21,867.89	181143	23.86	41,2
Indonesia	1,10,695.90	1,15,088.50	0.00	0.00	-29,462.31	1,96,322.08	32	6,135.07	1,1
Japan	18,02,926.00	1,02,25,779.00	0.00	0.00	0.00	1,20,28,704.85	9555	1,258.89	18,0
Malaysia	59,966.24	38,753.69	0.00	0.00	0.00	98,719.93	340	290.35	6
New Zealand	2,78,596.00	1,54,965.30	0.00	0.00	-27,447.29	4,06,113.99	360	1,128.09	2,2
Total	17,07,50,233.48	6,10,16,894.12	29,83,796.52	39,57,611.73	-38,89,512.89	24,85,92,062.00	5247058	1,06,615.98	18,05,71

Sum of Payslip Count and Sum of Payslip Count by Month and Region



Report Month

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All

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Country

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All

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Region

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North America

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Vendor Name

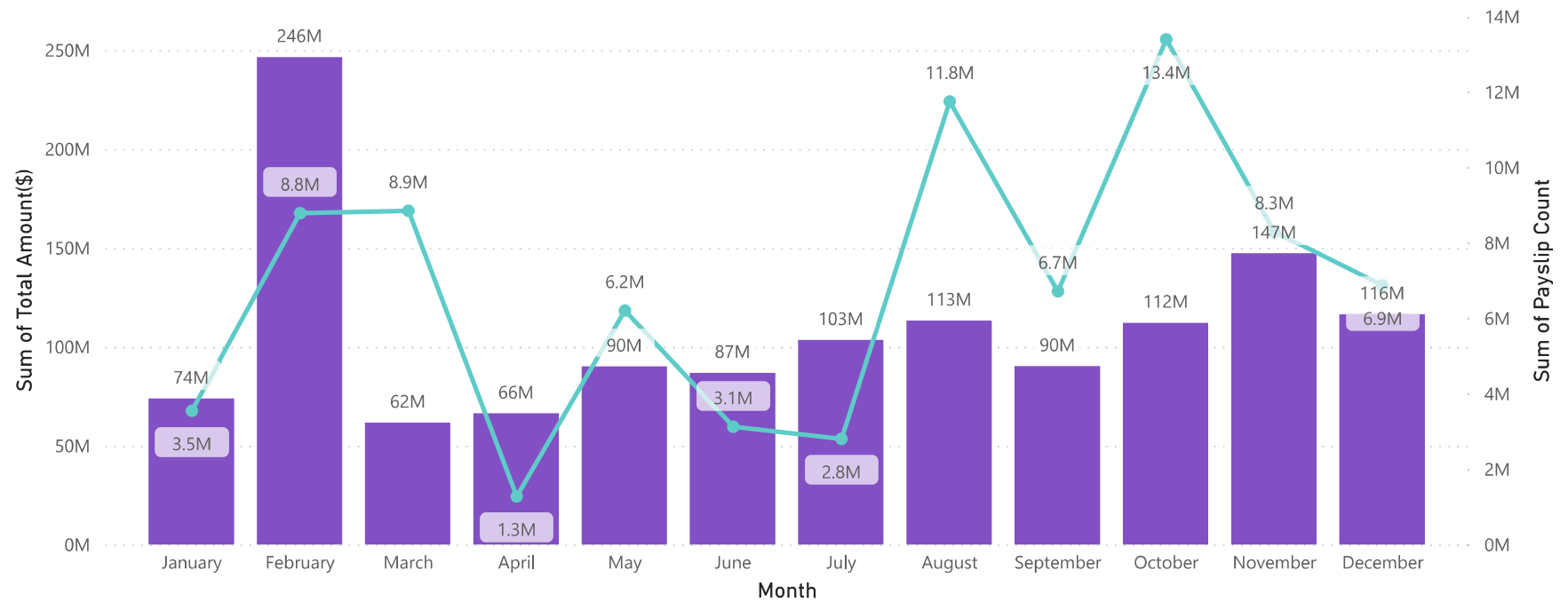
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Sum of Total Amount(\$) and Sum of Payslip Count by Month

Sum of Total Amount(\$) Sum of Payslip Count



# Per Payslip Cost (PPC) Analysis For a Company

Report Month

All

Country

All

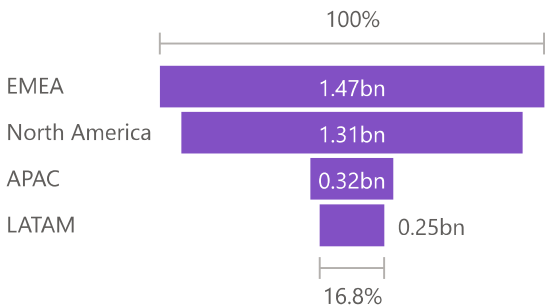
Region

All

Vendor Name

All

## Sum of Total Amount(\$) by Region



## Per Payslip Cost (PPC) by Country

Region ● APAC ● EMEA ● LATAM ● North America



## Amount(\$) - Base Month

248.59M

## Amount(\$) - Current Month

323.58M

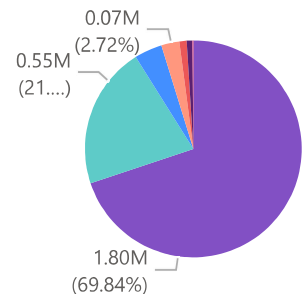
## Payslips - Base Month

5M

## Payslips - Current Month

8M

## PPC % by Vendor



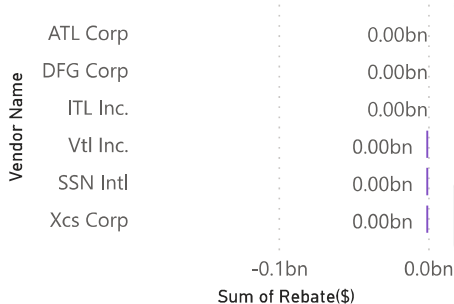
### Vendor Name

- Xcs Corp
- ABF Inc.
- Vtl Inc.
- SSN Intl
- ITL Inc.
- XDP

Vendor Name Count of Country Average PPC

Xcs Corp	5	30,583.92
ABF Inc.	18	2,553.39
Vtl Inc.	5	1,779.82
SSN Intl	5	1,326.64
ITL Inc.	4	585.95
XDP	7	259.72
DFG Corp	3	233.52
Total	48	4,758.14

## Sum of Rebate(\$) by Vendor



Country	Total Amount(\$)	Payslip Count	PPC
Serbia	99,24,361.47	93	15,05,0
Norway	36,51,029.86	310	2,89,2
Austria	1,38,12,706.94	3116	1,38,5
Indonesia	1,19,14,090.27	1948	1,00,4
Denmark	35,96,646.94	732	86,9
Switzerland	1,34,24,232.78	4299	47,2
Finland	35,71,704.31	1674	45,9
Portugal	19,56,243.36	1068	41,1
New Zealand	67,49,266.89	3630	29,8
Total	3,34,52,81,937.57	99917748	25,83,6

## Total Amount(\$) and Payslip Count by Month

● Sum of Total Amount(\$) ● Sum of Payslip Count

