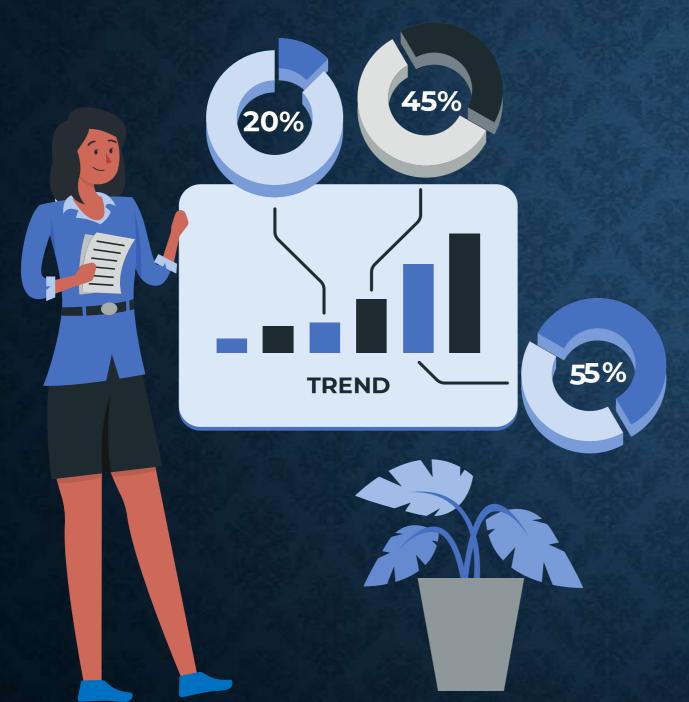
AD-HOC INSIGHTS CONSUMER GOODS SQL-BASED BUSINESS ANALYSIS Presented by: Tanisha Sood

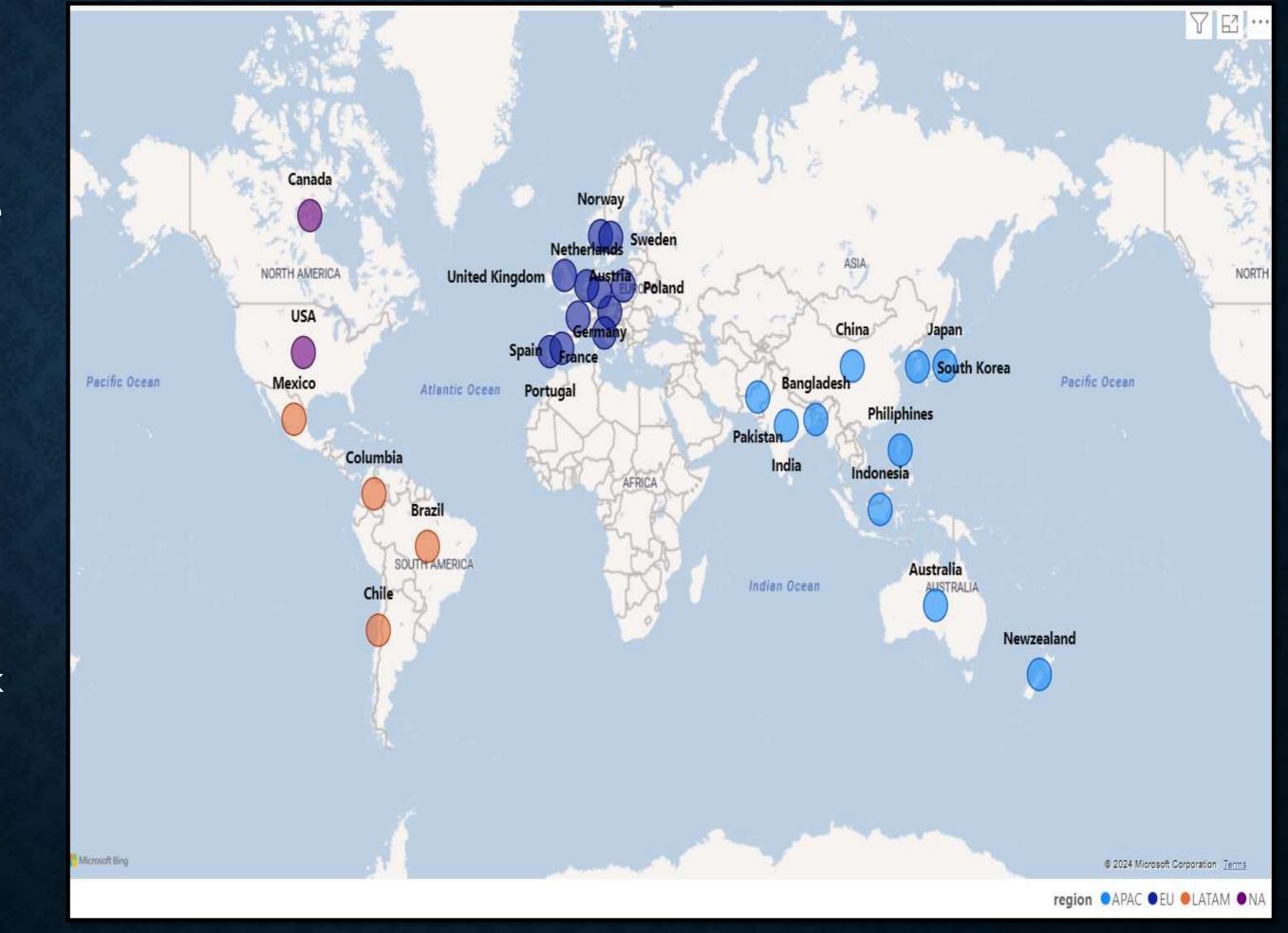


About AtliQ Hardwares

AtliQ Hardwares is one of the leading computer hardware manufacturers in India, with a strong global presence.

Market

- •AtliQ Hardwares operates in multiple regions, including APAC, EU, LATAM, and EN markets.
- •Strong presence in key markets: North America, South America, Europe, and Asia-Pacific.
- •Expanding network to drive innovation and global collaboration.



AtliQ's Product Line

Division	Segment	Category
P&A	Peripherals	 Internal HDD Graphic Card Processors MotherBoard
P & A	Accessories	MouseKeyboardBatteries
PC	Notebook	 Personal Laptop Business Laptop Gaming Laptop
PC	Desktop	Business LaptopPersonal Desktop
N & S	Storage	External Solid State DrivesUSB Flash Drives
N & S	Networking	Wi fi extender

The Data Dilemma at AtliQ

We need to talk. The management is struggling to make quick, data-driven decisions. They feel like they don't have enough insights at their fingertips.





It's not just about tools. We need **skilled analysts** who can extract insights from data **quickly and efficiently**.



That makes sense. But hiring the right people isn't easy. What exactly are you looking for?

Tech skills and soft skills. Someone who knows SQL, can analyze data effectively, and can communicate insights clearly.



Finding that mix isn't easy. How do you plan to evaluate them?

A **SQL Challenge**—to test problem-solving and analytical thinking..



Smart! That way, we hire based on realworld skills.

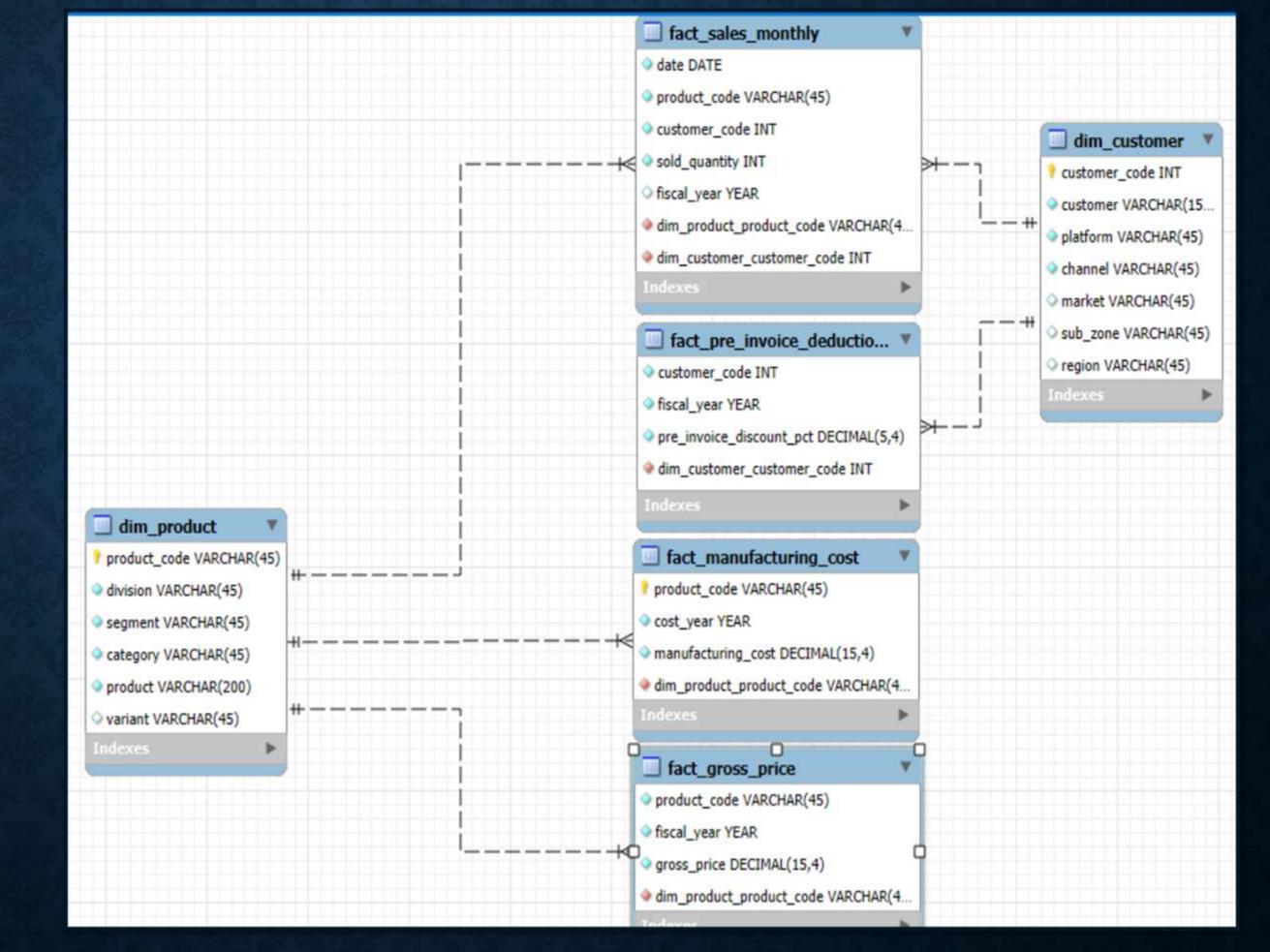
HOW ATLIQ OPERATES

A Fiscal Year (FY) is a 12-month financial reporting period used by businesses for accounting and budgeting. It does not always align with the calendar year

- •AtliQ's fiscal year runs from September 1st to August 31st each year.
- •Available sales data covers FY 2020 to FY 2021.
- •FY 2020 → September 2019 August 2020
- •FY 2021 → September 2020 August 2021



Dataset





Ad-hoc requests



Codebasics SQL Challenge

Requests:

- Provide the list of markets in which customer "Atliq Exclusive" operates its business in the APAC region.
- What is the percentage of unique product increase in 2021 vs. 2020? The final output contains these fields,

unique_products_2020 unique_products_2021 percentage_chg

 Provide a report with all the unique product counts for each <u>segment</u> and sort them in descending order of product counts. The final output contains 2 fields,

> segment product count

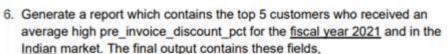
Follow-up: Which segment had the most increase in unique products in 2021 vs 2020? The final output contains these fields,

> segment product_count_2020 product_count_2021 difference

Get the products that have the highest and lowest manufacturing costs.The final output should contain these fields,

product_code product manufacturing cost

codebasics.io



customer_code customer average discount percentage

7. Get the complete report of the Gross sales amount for the customer "Atliq Exclusive" for each month. This analysis helps to get an idea of low and high-performing months and take strategic decisions.

The final report contains these columns:

Month Year Gross sales Amount

In which quarter of 2020, got the maximum total_sold_quantity? The final output contains these fields sorted by the total_sold_quantity,

> Quarter total_sold_quantity

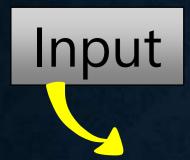
Which channel helped to bring more gross sales in the fiscal year 2021 and the percentage of contribution? The final output contains these fields,

> gross_sales_mln percentage

 Get the Top 3 products in each division that have a high total_sold_quantity in the fiscal_year 2021? The final output contains these fields.

> division product_code

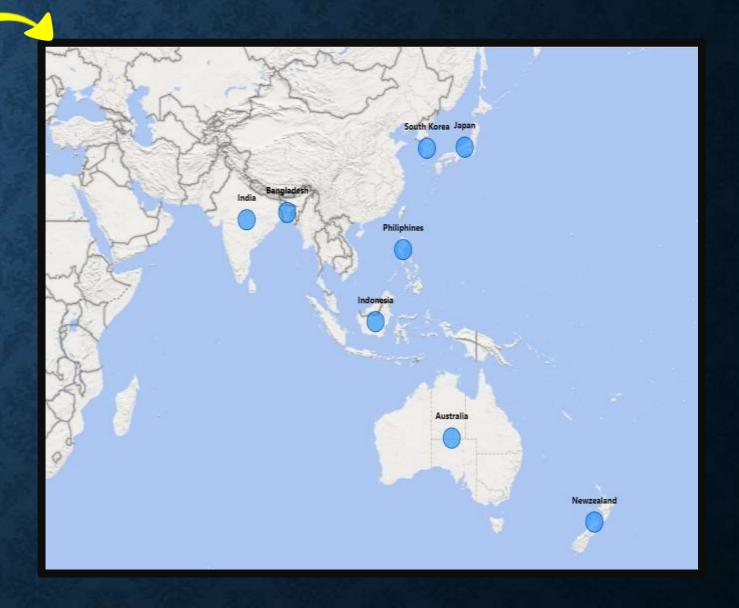
1. Provide the list of markets in which customer "Atliq Exclusive" operates its business in the APAC region.



SELECT DISTINCT market
FROM dim_customer
WHERE customer = 'Atliq Exclusive'
AND region = 'APAC'
ORDER BY market;



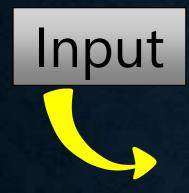
market
India
Indonesia
Japan
Philiphines
South Korea
Australia
Newzealand
Bangladesh



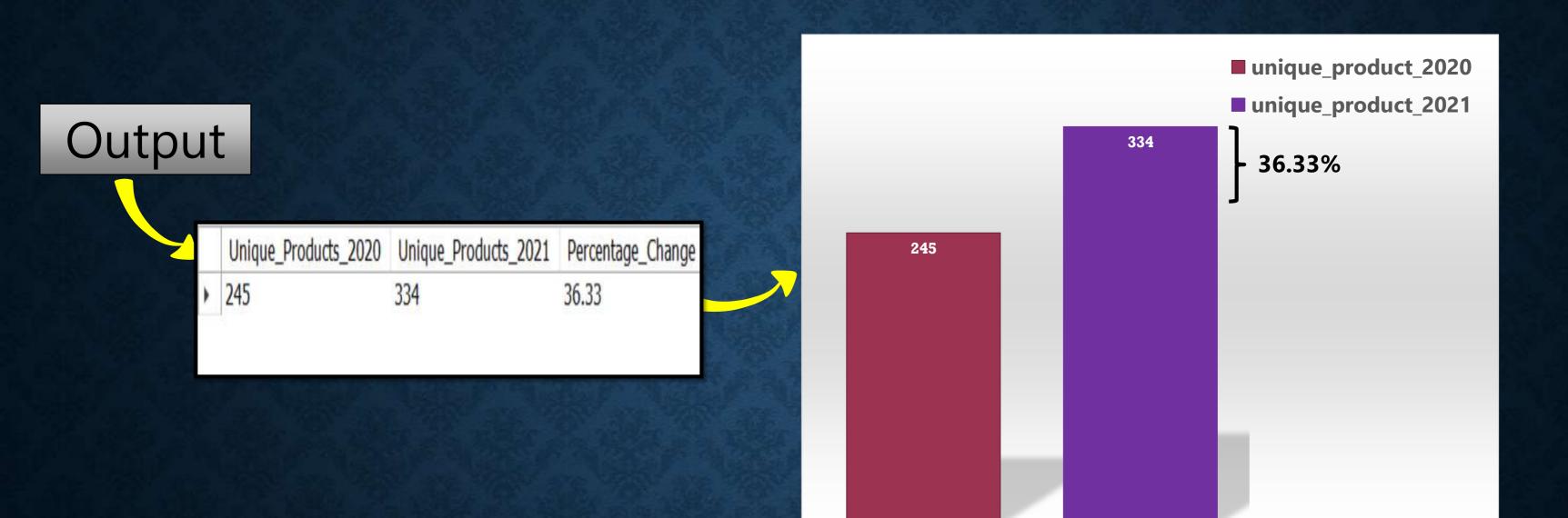


Insight: AtliQ Exclusive operates in eight countries within the APAC region, demonstrating a significant regional market presence.

2. What is the percentage of unique product increase in 2021 vs. 2020? The final output contains these fields, unique_products_2020, unique_products_2021, percentage_chg.



```
WITH CTE2020 AS (
  SELECT COUNT(DISTINCT product_code) AS Unique_Products_2020
  FROM fact_gross_price
  WHERE fiscal_year = 2020
CTE2021 AS (
  SELECT COUNT(DISTINCT product_code) AS Unique_Products_2021
  FROM fact_gross_price
  WHERE fiscal_year = 2021
SELECT
  O.Unique_Products_2020 AS Unique_Products_2020,
  T.Unique_Products_2021 AS Unique_Products_2021,
  ROUND(
    ((T.Unique_Products_2021 - O.Unique_Products_2020) * 100.0) / O.Unique_Products_2020, 2 )
AS Percentage_Change
FROM
  CTE2020 O, CTE2021 T;
```



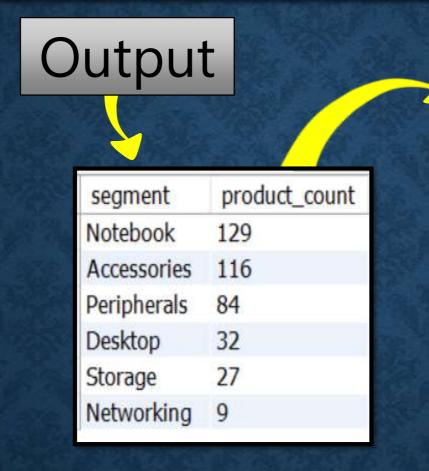
Insights:

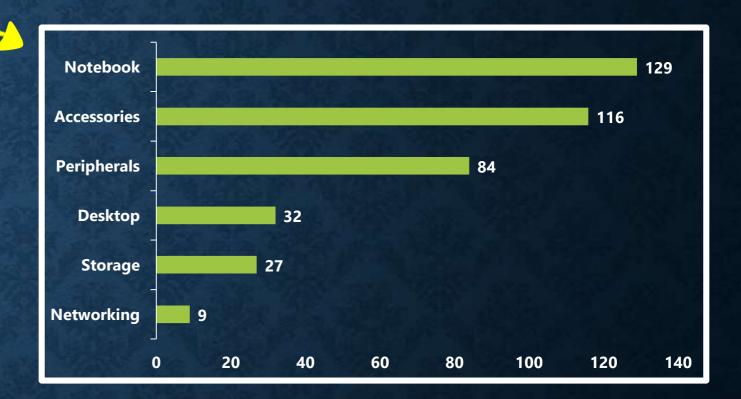
- 1. The number of unique products expanded from 245 in 2020 to 334 in 2021, marking a 36.33% increase.
- 2. This significant growth showcases AtliQ's commitment to innovation and meeting diverse customer demands.

3. Provide a report with all the unique product counts for each segment and sort them in descending order of product counts. The final output contains 2 fields, segment, product_count.



SELECT
segment,
COUNT(DISTINCT
product_code) AS product_count
FROM
dim_product
GROUP BY
segment
ORDER BY
product_count DESC;





Insights:

- 1. **Notebooks, Accessories, and Peripherals** dominate AtliQ's portfolio, comprising **82.87%** of products.
- 2. Desktops, Storage, and Networking hold a smaller 17.13% share.
- 3. AtliQ should align these categories with market trends to boost their presence.

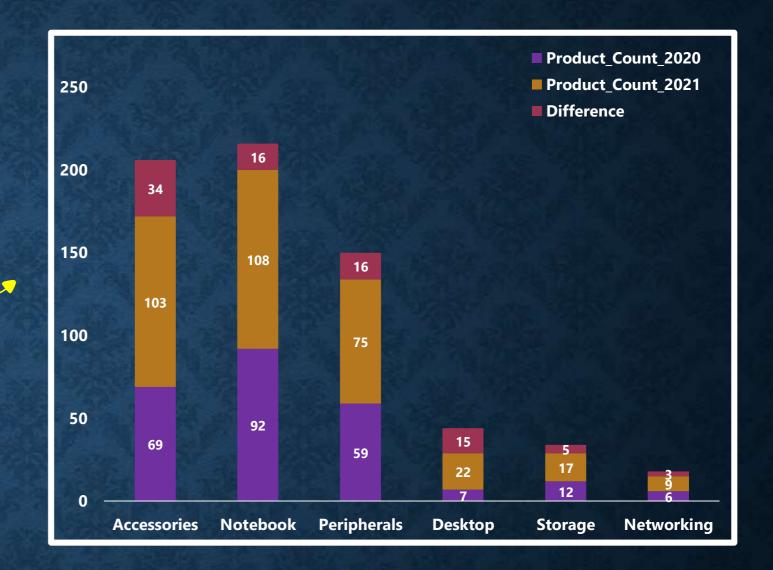
4. Follow-up: Which segment had the most increase in unique products in 2021 vs 2020? The final output contains these fields, segment, product_count_2020, product_count_2021, difference.



```
WITH CTE2020 AS (
  SELECT COUNT(DISTINCT product_code) AS Unique_Products_2020
  FROM fact_gross_price
  WHERE fiscal_year = 2020
CTE2021 AS (
  SELECT COUNT(DISTINCT product_code) AS Unique_Products_2021
  FROM fact_gross_price
  WHERE fiscal_year = 2021
SELECT
  O.Unique_Products_2020 AS Unique_Products_2020,
  T.Unique Products 2021 AS Unique Products 2021,
  ROUND(
    ((T.Unique_Products_2021 - O.Unique_Products_2020) * 100.0) /
O.Unique_Products_2020,
  ) AS Percentage_Change
FROM CTE2020 O, CTE2021 T;
```

Output

segment	product_count_2020	product_count_2021	Difference
Accessories	69	103	34
Notebook	92	108	16
Peripherals	59	75	16
Desktop	7	22	15
Storage	12	17	5
Networking	6	9	3



Insight:

- Accessories led the growth, adding 34 new products from 2020 to 2021.
 - Desktop products saw a 214% surge, marking a significant expansion.
 - Storage & Networking had minimal growth, adding only a few new products.



5. Get the products that have the highest and lowest manufacturing costs. The final output should contain these fields, product_code, product, manufacturing_cost.



```
SELECT
  P.product_code,
  P.product,
  F.manufacturing_cost
FROM
  dim_product P
JOIN
  fact_manufacturing_cost F
ON
  P.product_code = F.product_code
WHERE
  F.manufacturing_cost IN (
    (SELECT MAX(manufacturing_cost)
FROM fact_manufacturing_cost),
    (SELECT MIN(manufacturing_cost)
FROM fact_manufacturing_cost)
ORDER BY
  F.manufacturing_cost DESC;
```



	product_code	product	manufacturing_cost
•	A6120110206	AQ HOME Allin1 Gen 2	240.5364
	A2118150101	AQ Master wired x1 Ms	0.8920

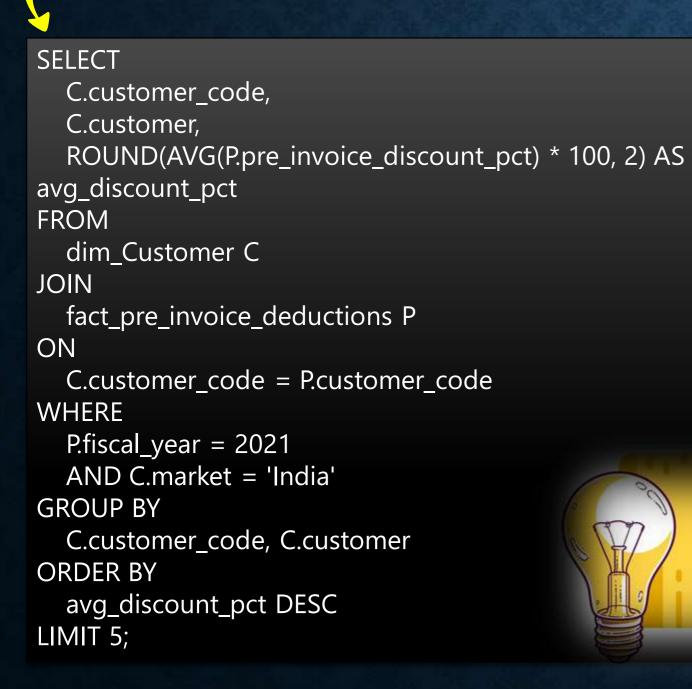


Highest
Manufacturing
Cost Product

Lowest
Manufacturing
Cost Product

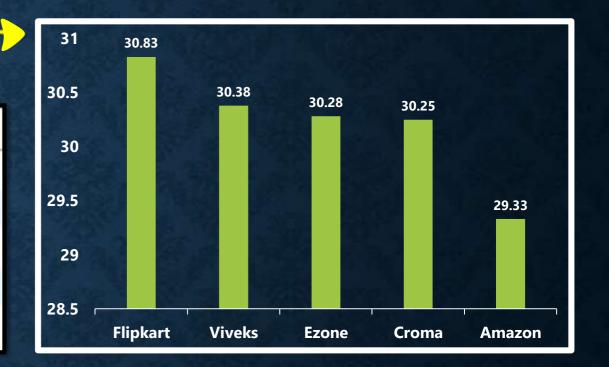
6. Generate a report which contains the top 5 customers who received an average high pre_invoice_discount_pct for the fiscal year 2021 and in the Indian market. The final output contains these fields, customer_code, customer, average_discount_percentage.

Input





_	A STATE OF THE STA		DOCUMENT OF THE PARTY OF THE PA
	customer_code	customer	avg_discount_pct
	90002009	Flipkart	30.83
	90002006	Viveks	30.38
	90002003	Ezone	30.28
	90002002	Croma	30.25
	90002016	Amazon	29.33

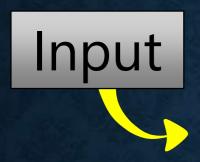


Insight:

Flipkart secured the highest average discount of 30.83%.

•AtliQ maintained a consistent discount strategy, offering its top 5 customers discounts ranging between 29.33% and 30.83%.

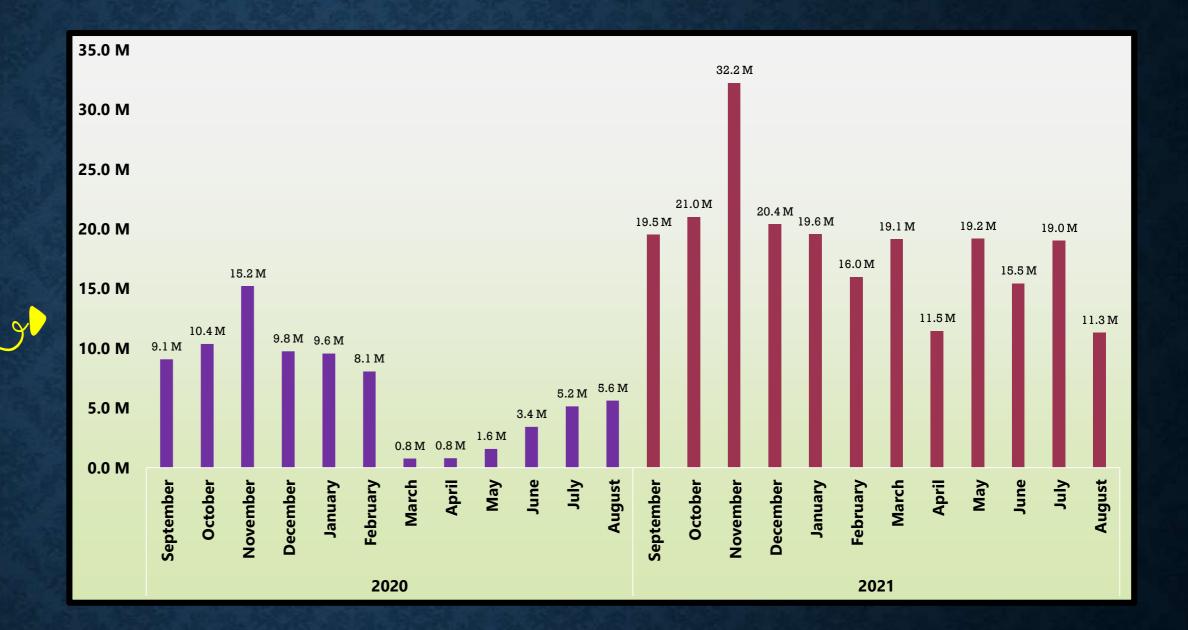
7. Get the complete report of the Gross sales amount for the customer "AtliQ Exclusive" for each month. This analysis helps to get an idea of low and high-performing months and take strategic decisions. The final report contains these columns: Month, Year, Gross sales Amount.



```
SELECT
  MONTHNAME(s.date) AS Month,
  s.fiscal_year AS Year,
  SUM(s.sold_quantity * g.gross_price) AS Gross_sales
FROM fact_sales_monthly s
JOIN fact_gross_price g
  ON s.product_code = g.product_code
JOIN dim_customer c
  ON s.customer_code = c.customer_code
WHERE c.customer = "AtliQ Exclusive"
GROUP BY Month, Year
ORDER BY Year ASC;
```

Output

	Month	Year	Gross_sales	
٨	September	2020	9092670.3392	_
	October	2020	10378637.5961	
	November	2020	15231894.9669	
	December	2020	9755795.0577	
	January	2020	9584951.9393	
	February	2020	8083995.5479	
	March	2020	766976.4531	
	April	2020	800071.9543	
	May	2020	1586964.4768	
	June	2020	3429736.5712	
	July	2020	5151815.4020	
	August	2020	5638281.8287	
	September	2021	19530271.3028	
	October	2021	21016218.2095	
	November	2021	32247289.7946	
	November	2021	3224/203./340	
	December		20409063.1769	
	December	2021	20409063.1769	
	December January	2021 2021	20409063.1769 19570701.7102 15986603.8883	
	December January February	2021 2021 2021	20409063.1769 19570701.7102 15986603.8883 19149624.9239	
	December January February March	2021 2021 2021 2021	20409063.1769 19570701.7102 15986603.8883 19149624.9239 11483530.3032	
	December January February March April	2021 2021 2021 2021 2021	20409063.1769 19570701.7102 15986603.8883 19149624.9239 11483530.3032 19204309.4095	
	December January February March April May	2021 2021 2021 2021 2021 2021	20409063.1769 19570701.7102 15986603.8883 19149624.9239 11483530.3032 19204309.4095 15457579.6626	
	December January February March April May June	2021 2021 2021 2021 2021 2021 2021	20409063.1769 19570701.7102 15986603.8883 19149624.9239 11483530.3032 19204309.4095 15457579.6626 19044968.8164	





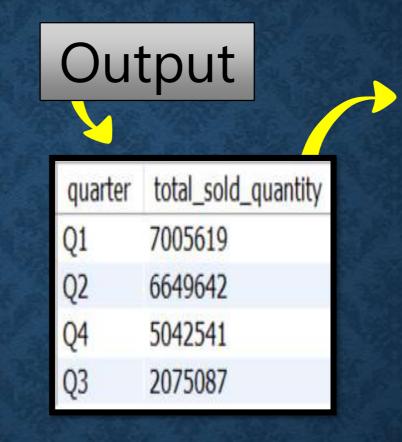
- •Peak Performance: November 2020 recorded the highest sales at 15.23M.
- Year-over-Year Growth: Sales in 2021 showed significant growth compared to 2020.
- •2021 Highlights: November had the highest sales at 32.25M, while August recorded the lowest at 11.32M.

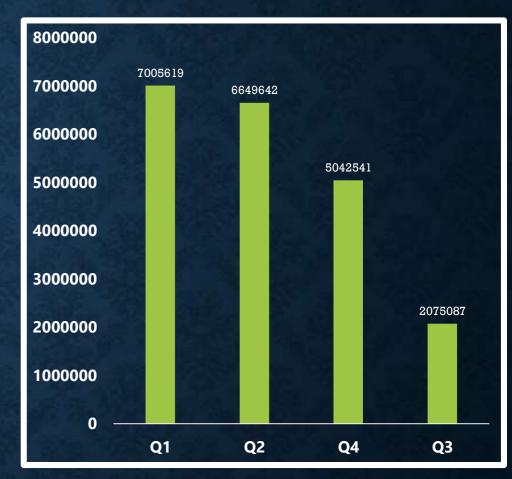


8. In which quarter of 2020, got the maximum total_sold_quantity? The final output contains these fields sorted by the total_sold_quantity, Quarter, total_sold_quantity.



SELECT CASE WHEN MONTH(date) IN (9, 10, 11) THEN 'Q1' WHEN MONTH(date) IN (12, 1, 2) THEN 'Q2' WHEN MONTH(date) IN (3, 4, 5) THEN 'Q3' WHEN MONTH(date) IN (6, 7, 8) THEN 'Q4' **END AS quarter,** SUM(sold_quantity) AS total_sold_quantity FROM fact_sales_monthly WHERE fiscal_year = "2020" **GROUP BY quarter** ORDER BY total_sold_quantity DESC;

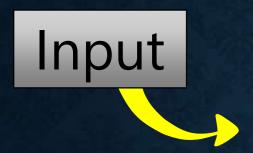




Insights:

- Achieved the highest sales volume of approximately 7 million units in Q1 2020, demonstrating strong market performance early in the year.
- Analyzed a significant sales decline in Q3 2020 (March–May), likely due to the COVID-19 pandemic, highlighting market challenges and shifting consumer behavior.

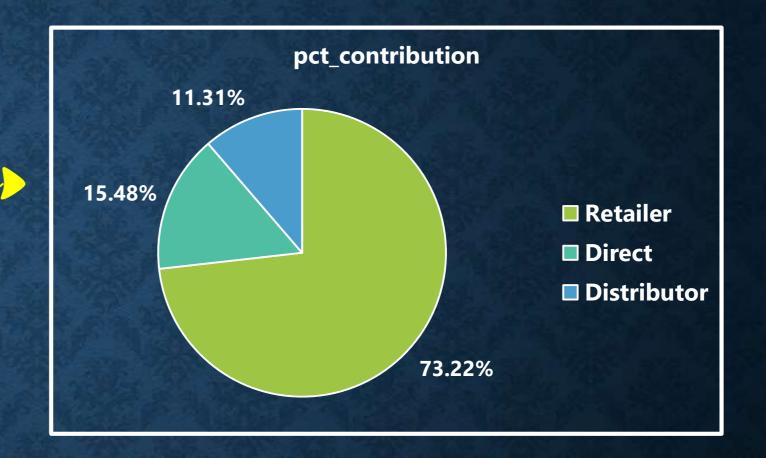
9. Which channel helped to bring more gross sales in the fiscal year 2021 and the percentage of contribution? The final output contains these fields, channel, gross_sales_mln, percentage.



```
WITH CTE AS (
  SELECT
    C.channel,
    ROUND(SUM((G.gross_price * S.sold_quantity) / 1000000), 2) AS gross_sales_mln
  FROM
    dim_customer C
  JOIN
    fact_sales_monthly S ON C.customer_code = S.customer_code
  JOIN
    fact_gross_price G ON S.product_code = G.product_code
  WHERE
    S.fiscal\_year = 2021
  GROUP BY
    C.channel
SELECT
  CONCAT(
    ROUND(gross_sales_mln * 100 / (SELECT SUM(gross_sales_mln) FROM CTE), 2),
  ) AS pct_contribution
FROM
  CTE
ORDER BY
  pct_contribution DESC;
```

Output

channel	gross_sales_mln	pct_contribution
Retailer	1924.17	73.22 %
Direct	406.69	15.48 %
Distributor	297.18	11.31 %





Insights:

- •Retail Channel Dominance: Led to a significant contribution of 73.22% to AtliQ's total gross sales, showcasing the strength of the retailer network.
- •Direct & Distributor Channels: Together contributed a smaller 26.79% to the total sales, highlighting potential areas for further development in these channels.

10. Get the Top 3 products in each division that have a high total_sold_quantity in the fiscal_year 2021? The final output contains these fields, division product_code product total_sold_quantity rank_order.



```
WITH CTE AS (
  SELECT
    S.product_code,
    P.product,
    P.division,
    SUM(S.sold_quantity) AS total_sold_quantity,
    DENSE_RANK() OVER (PARTITION BY P.division ORDER BY SUM(S.sold_quantity) DESC) AS rank_order
  FROM
    dim customer C
  JOIN
    fact_sales_monthly S ON C.customer_code = S.customer_code
  JOIN
    dim_product P ON P.product_code = S.product_code
  WHERE
    fiscal year = "2021"
  GROUP BY
    S.product_code, P.product, P.division
SELECT
FROM
  CTE
WHERE
  rank order <= 3;
```

Output

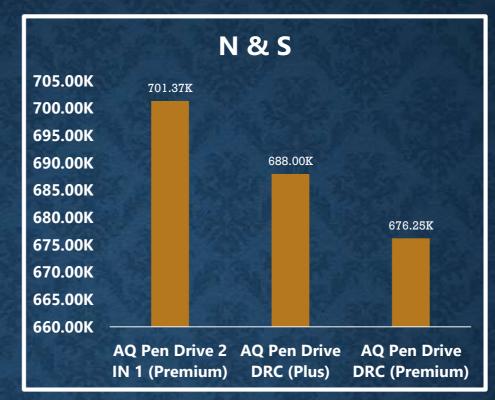
product_code	product	division	total_sold_quantity	rank_order
A6720160103	AQ Pen Drive 2 IN 1 (Premium)	N & S	701373	1
A6818160202	AQ Pen Drive DRC (Plus)	N & S	688003	2
A6819160203	AQ Pen Drive DRC (Premium)	N & S	676245	3
A2319150302	AQ Gamers Ms (Standard 2)	P&A	428498	1
A2520150501	AQ Maxima Ms (Standard 1)	P&A	419865	2
A2520150504	AQ Maxima Ms (Plus 2)	P & A	419471	3
A4218110202	AQ Digit (Standard Blue)	PC	17434	1
A4319110306	AQ Velocity (Plus Red)	PC	17280	2
A4218110208	AQ Digit (Premium Misty Green)	PC	17275	3

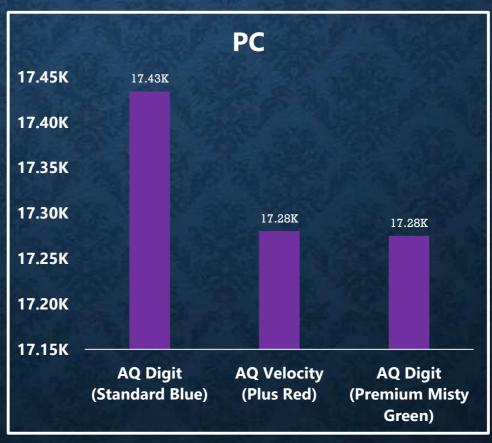


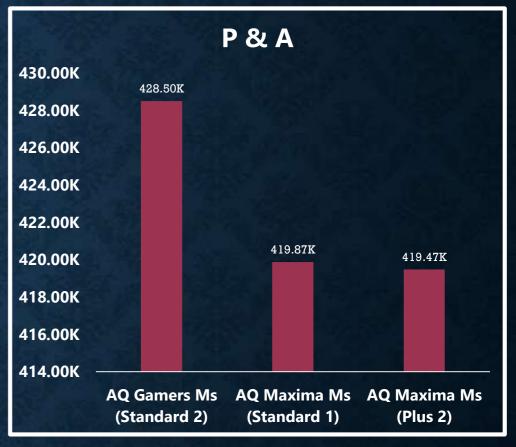
•N & S Division: Pen drives lead the top three sales spots.

•P & A Division: Mice dominate the top three products.

•**PC Division:** Personal laptops are the top sellers.







Recommendations:

- 1. Adjust Discount Strategies: Fine-tune discount rates to drive higher gross sales from customers.
- 2. Focus on Key Segments: Prioritize products in Desktops, Storage, and Networking to align with customer trends and industry demands.
- 3. Leverage Multi-Channel Marketing: Use a mix of digital, social media, and traditional platforms with strategic pricing and promotions to maximize customer engagement.
- 4. Act on Customer Feedback: Continuously gather customer insights to enhance offerings and improve the overall experience.
- **5.Invest in Sales Team Development:** Provide ongoing training to sales teams to stay ahead of market trends and boost performance.

Thank you for your time!

Keep zing, and growing.