



FILTERS

region	All
market	All
division	All
customer	All
FY	All

P & L  
By Fiscal Months  
All values in USD

Metrics	Quarters											
	Q1			Q2			Q3			Q4		
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Net Sales	68.4M	83.3M	113.8M	119.4M	68.4M	63.8M	52.5M	57.6M	60.8M	62.5M		
COGS	42.9M	52.2M	71.7M	75.4M	42.9M	40.0M	33.1M	36.3M	38.2M	39.3M		
Gross Margin	25.5M	31.1M	42.1M	44.0M	25.6M	23.8M	19.4M	21.4M	22.6M	23.3M		
GM %	37.3%	37.4%	37.0%	36.9%	37.3%	37.3%	37.0%	37.1%	37.2%	37.2%		



Q4		Grand Total
Jul	Aug	
66.6M	65.9M	883.0M
42.0M	41.6M	555.3M
24.6M	24.3M	327.7M
36.9%	36.9%	37.1%