

FILTERS

region	A11
market	A11
division	A11

Customer Net Sales Performance All values in USD

Customer	2019	2020	2021 2	21 vs 20
Acclaimed Stores	1.4M	2.9M	10.9M	378. 1%
All-Out		0.2M	O. 8M	495. 7%
Amazon	12.2M	37.5M	82.1M	218.9%
Argos (Sainsbury's)	0.4M	0.7M	2.3M	306.0%
Atlas Stores	0.2M	0.7M	3.2M	470.3%
Atliq e Store	7.2M	23.7M	53.OM	223.8%
AtliQ Exclusive	9.6M	17.7M	61.1M	345.8%
BestBuy	0.9M	1.8M	6.3M	356. 1%
Boulanger	0.2M	0.8M	4.1M	492.9%
Chip 7	0.6M	1.3M	5.5M	416.1%
Chiptec		0.4M	3. OM	722.0%
Control	0.9M	2.2M	7.7M	349.2%
Coolblue	0.5M	1.2M	4.2M	360.0%
Costco	1.1M	2.8M	9.3M	337.4%
Croma	1.7M	2.5M	7.5M	305.1%
Currys (Dixons Carphone)	0.3M	0.8M	1.9M	246.9%
Digimarket	0.8M	1.7M	4.1M	241.1%
Ebay	2.6M	6.3M	15.2M	242.2%
Electricalsara Stores	0.1M	0.6M	1.9M	286.0%
Electricalsbea Stores		0.1M	O. 7M	504.6%
Electricalslance Stores	0.1M	0.7M	2.3M	313.3%
Electricalslytical	1.8M	2.6M	11.9M	457.5%
Electricalsocity	2.3M	3.5M	12.4M	358.8%
Electricalsquipo Stores	0.2M	O. 7M	3.6M	535.3%
Elite	0.4M	0.8M	4.1M	495.5%
Elkjøp	0.5M	1.3M	5.2M	391.9%
Epic Stores	0.4M	0.9M	4.2M	446.1%
Euronics	0.4M	0.9M	3.9M	444. 7%
Expert	0.8M	1.8M	6.4M	364.0%
Expression	1.7M	3. OM	9.8M	328. 2%
Ezone	1.5M	2. OM	7.9M	391.6%
Flawless Stores	0.1M	0.5M	1.8M	396.3%
Flipkart	2.9M	8.3M	19.3M	231.0%
Fnac-Darty	0.5M	0.8M	2.9M	349.8%
Forward Stores	0.6M	1.5M	4.1M	272.0%
Girias	1.5M	2.1M	8.7M	419.3%
Info Stores	0.1M	0.5M	1.8M	384. 1%
Insight	0.4M	1.OM	2.8M	271.8%
Integration Stores		0.2M	1.4M	887. 2%
Leader	4.7M	6.0M	18.8M	314.8%
Logic Stores	0.2M	0.9M	4.8M	515. 2%

Lotus	1.5M	2.1M	8.1M	382.6%
Neptune	1.OM	3.4M	16.1M	471.5%
Nomad Stores	0.5M	1.6M	4. OM	246.9%
Notebillig	0.2M	0.4M	1.1M	287.4%
Nova		O. OM	O. 4M	2664.9%
Novus	1.9M	3.7M	9.9M	264.2%
Otto	0.3M	0.4M	1.2M	298.6%
Premium Stores	0.5M	1.1M	3.9M	353.1%
Propel	1.6M	2.5M	10.8M	440.6%
Radio Popular	0.5M	1.5M	5.3M	362.6%
Radio Shack	0.8M	1.7M	5.4M	311.5%
Reliance Digital	1.6M	2.6M	9.7M	377.9%
Relief	0.4M	1.OM	4.1M	403.6%
Sage	4.8M	6.4M	20.7M	321.5%
Saturn	0.2M	0.4M	1.2M	310.5%
Sorefoz	0.6M	1.1M	4.7M	433.6%
Sound	0.6M	1.7M	4.4M	260.3%
Staples	1.2M	2.9M	8.8M	307.0%
Surface Stores	0.1M	0.5M	2.1M	398.8%
Synthetic	1.9M	4.4M	12.2M	276.0%
Taobao	0.2M	1.3M	3.3M	248.7%
UniEuro	0.6M	1.6M	7.3M	457.0%
Vijay Sales	1.7M	2.1M	8.5M	397.8%
Viveks	1.6M	2.2M	7.8M	348.1%
walmart	1.3M	2.6M	9.7M	370.4%
Zone	0.3M	1.6M	5.3M	336.2%
Grand Total	87.5M	196.7M	598.9M	304.5%



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Market
Performance vs Target
All values are in USD

Country	2020	2021	21 vs 20
Australia	10.7M	21.0M	196. 2%
Canada	12.2M	35.1M	288. 1%
China	5.4M	22.9M	422.0%
France	7.5M	25.9M	347. 2%
India	49.8M	161.3M	324.0%
Indonesia	6.2M	18.4M	296. 7%
Philiphines	13.4M	31.9M	238.4%
South Korea	17.3M	49.0M	283.3%
United Kingdom	8.1M	34.2M	422.7%
USA	31.9M	87.8M	275.0%
Grand Total	162.4M	487.3M	300.1%



FILTERS Top 10 Product sub_zone All Market

market All Performance vs Target region All All values are in USD

Products	2020	2021	Sum	of	net_	sales_	_amount
Amazon	37.5M	82.1M				131.	8M
Atliq e Store	23.7M	53.0M				83.	8M
AtliQ Exclusive	17.7M	61.1M				88.	4M
Ebay	6.3M	15.2M				24.	OM
Electricalsocit	3.5M	12.4M				18.	2M
Flipkart	8.3M	19.3M				30.	6M
Leader	6.0M	18.8M				29.	5M
Neptune	3.4M	16.1M				20.	5M
Sage	6.4M	20.7M				32.	OM
Synthetic	4.4M	12.2M				18.	5M
Grand Total	117.2M	310.9M				477.	2M



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Market
Performance vs Target
All values are in USD

Country	2019	2020	2021	2021 - Target	%
Australia	3.9M	10.7M	21.0M	-2.2M	-10.5%
Austria		0.1M	2.8M	-0.3M	-11.7%
Bangladesh	0.5M	2.3M	7. OM	-0.7M	-10.3%
Canada	4.8M	12.2M	35.1M	-5.1M	-14. <mark>5%</mark>
China	1.4M	5.4M	22.9M	-2.1M	-9.0%
France	4.0M	7.5M	25.9M	-2.2M	-8.4%
Germany	2.6M	4.7M	12.0M	-1.5M	- <mark>12. 7%</mark>
India	30.8M	49.8M	161.3M	-9.6M	-5.9%
Indonesia	2.5M	6.2M	18.4M	-2.4M	-12. 9%
Italy	2.9M	4.5M	11.7M	-1. OM	-9.0%
Japan		1.9M	7.9M	-0.3M	-4.1%
Netherlands	0.2M	3.4M	8.0M	-0.7M	-8.2%
Newzealand		2.OM	11.4M	-1.4M	-12.3%
Norway		2.5M	13.7M	-1.4M	-10.5%
Pakistan	0.6M	4.7M	5.7M	-0.5M	-9.3%
Philiphines	5.7M	13.4M	31.9M	-2.5M	-7.8%
Poland	0.4M	2.8M	5.2M	-0.9M	-18.1%
Portugal	O. 7M	3.6M	11.8M	-0.5M	-4.3%
South Korea	12.8M	17.3M	49.0M	-4.4M	-8.9%
Spain		1.8M	12.6M	-1.8M	-14 . 1%
Sweden	0.1M	0.2M	1.8M	-0.2M	-11.1%
United Kingdom	2.OM	8.1M	34.2M	-3. OM	-8.7%
USA	11.5M	31.9M	87.8M	-10.2M	-11.7%
Grand Total	87.5M	196.7M	598.9M	-54.9M	-9.2%



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Market
Performance vs Target
All values are in USD

Top 10 Country

Country	2020	2021	21 vs 20
Australia	10.7M	21.0M	196. 2%
Canada	12.2M	35.1M	288. 1%
China	5.4M	22.9M	422.0%
France	7.5M	25.9M	347. 2%
India	49.8M	161.3M	324.0%
Indonesia	6.2M	18.4M	296. 7%
Philiphines	13.4M	31.9M	238.4%
South Korea	17.3M	49.0M	283.3%
United Kingdom	8.1M	34.2M	422.7%
USA	31.9M	87.8M	275.0%
Grand Total	162.4M	487.3M	300.1%



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Market Performance vs Target All values are in USD

Division

Product	2020	2021	21 vs 20
N & S	51.4M	94.7M	184.4%
P & A	105.2M	338.4M	321.5%
PC	40.1M	165.8M	413.7%
Grand Total	196.7M	598.9M	304.5%



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Product	Sum of Qty
AQ Gamer 1	51,721
AQ GEN Z	63,059
AQ Home Allin1	15, 224
AQ HOME Allin1 Gen 2	8,854
AQ Smash 2	36, 029
Grand Total	174, 887

Market
Performance vs Target
All values are in USD
Division
5 Bottom



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Product	Sum of Qty
AQ Gamers	3, 376, 565
AQ Gamers Ms	3, 975, 074
AQ Master wired x1 Ms	4, 151, 008
AQ Master wireless x1	3, 371, 170
AQ Master wireless x1 Ms	4, 126, 295
Grand Total	19, 000, 112

Market
Performance vs Target
All values are in USD
Division
5 Top





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	Product	2021
AQ		15, 062, 776
AQ		13, 734, 083
	5000 Series Ultron 8 5900X Desktop	16, 306, 092
	Aspiron	4, 539, 108
	C1x1	11, 031, 895
	C1x2	11, 570, 527
AQ	C1x3	4, 394, 982
AQ	Digit	12, 840, 422
	Digit SSD	8, 826, 718
AQ	Dracula HDD - 3.5 Inch SATA 6 Gb/s	3, 917, 374
	Electron 3 3600 Desktop Processor	14, 207, 396
AQ	Electron 4 3600 Desktop Processor	19, 350, 889
AQ	Electron 5 3600 Desktop Processor	17, 663, 380
AQ	Elite	15, 862, 502
AQ	Gamer 1	9, 641, 626
AQ	Gamer 2	13, 861, 042
AQ	Gamer 3	14, 302, 949
AQ	Gamers	13, 207, 368
AQ	Gamers Ms	9, 658, 297
AQ	Gen X	17, 800, 836
AQ	Gen Y	19, 524, 228
AQ	GEN Z	11, 701, 438
AQ	GT 21	4, 379, 743
AQ	Home Allin1	5, 159, 507
AQ	HOME Allin1 Gen 2	3, 508, 875
AQ	LION x1	837, 583
AQ	LION x2	937, 207
AQ	LION x3	1, 227, 566
AQ	Lite	15, 392, 372
AQ	Lite Ms	11, 394, 460
AQ	Lumina Ms	4, 210, 009
AQ	Marquee P3	4, 862, 676
AQ	Marquee P4	1, 676, 225
AQ	Master wired x1	7, 068, 344
AQ	Master wired x1 Ms	4, 209, 043
AQ	Master wireless x1	9, 592, 427
AQ	Master wireless x1 Ms	6, 822, 077
AQ	Maxima	17, 858, 370
AQ	Maxima Ms	13, 657, 516
AQ	MB Crossx	2,043,252

Market Performance vs Target All values are in USD Division New Sales 2021



AQ MB Crossx 2	2, 446, 628
AQ MB Elite	1,665,528
AQ MB Lito	2, 846, 080
AQ MB Lito 2	2, 294, 921
AQ Mforce Gen X	1, 475, 372
AQ Mforce Gen Y	6, 163, 536
AQ Mforce Gen Z	7, 759, 631
AQ Mx NB	1, 437, 237
AQ Neuer SSD	10, 641, 088
AQ Pen Drive 2 IN 1	1, 464, 685
AQ Pen Drive DRC	3, 806, 949
AQ Qwerty	21, 983, 054
AQ Qwerty Ms	15, 411, 654
AQ Smash 1	14, 977, 227
AQ Smash 2	11, 211, 859
AQ Trigger	20, 738, 249
AQ Trigger Ms	17, 895, 530
AQ Velocity	10, 832, 160
AQ WereWolf NAS Internal Hard Drive H	3, 344, 635
AQ Wi Power Dx1	11, 825, 036
AQ Wi Power Dx2	13, 924, 356
AQ Wi Power Dx3	17, 248, 402
AQ Zion Saga	3, 640, 102
Grand Total	598, 877, 095







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Market
Performance vs Target
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Division

Product	Sum of net sales amount 5 Top	
AQ 5000 Series Ultron 8 5900X De	28, 616, 107	
AQ Electron 5 3600 Desktop Proce	26, 911, 025	
AQ Lite	27, 057, 347	
AQ Wi Power Dx1	35, 569, 226	
AQ Wi Power Dx2	31, 912, 574	
Grand Total	150, 066, 278	

