

# ***PROJECT PROPOSAL***

***ON***

## **ESTABLISHING SCHOOLS WITH HOSTELS FOR STUDENTS OF UNDERPRIVILEGED COMMUNITIES FOR QUALITY EDUCATION AT KAKDWIP**

### **Project Location:**

**Vill. + P.O. - Bishalakshmipur**

**P.S. - Kakdwip**

**Dist. - South 24 pgs**

**State - West Bengal**

### **Submitted By:**

#### **SAMADIA QURANIA MADRASA**

**Village- Bishalakshmipur, Post Office- Bishalakshmipur,**

**Police Station- Kakdwip, District- South 24 Parganas,**

**Pin- 743347, West Bengal**



*Akamuddin Khan*  
**Signature of the Applicant**

**President**  
**Samadia Qurania Madrasa**  
Bishalakshmipur, Kakdwip

# SAMADIA QURANIA MADRASA

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Police Station- Kakdwip, District- South 24 Parganas,  
Pin- 743347, West Bengal

Mob- 8653577123

email- akamuddinkhan1@gmail.com  
Website- <https://tarafdarand.github.io/samadiaquraniamadarasa/#contact>

## A. ORGANIZATION PROFILE:

### 1) Name & Address of the Applicant Organization:

#### SAMADIA QURANIA MADRASA

Village- Bishalakshmipur, Post Office- Bishalakshmipur, Police Station-  
Kakdwip, District- South 24 Parganas, Pin- 743347, West Bengal

2) Registration No. : Regd. No-IV-190201327/2022

3) Date of Registration : 03-11-2022

4) Registration Details : Registered under Indian Trust Act 1882

### 5) Contact Details



8653577123



akamuddinkhan1@gmail.com



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### 6) Name & Designation of the Chief Functionary:

Akamuddin Khan (President)

### 7) Activities in Brief:

Education, Health, Youth Development, Relief programme, Help to the aged

8) PAN No. (Organization): ABHTS1890C

### 9) Bank Details:

STATE BANK OF INDIA  
A/c No- 42298140831  
Ukilerhat Branch  
IFSC-SBIN0008754



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**Proposed Project****Project Title:****ESTABLISHING SCHOOLS WITH HOSTELS FOR STUDENTS OF  
UNDERPRIVILEGED COMMUNITIES FOR QUALITY EDUCATION  
AT KAKDWIP****Project Location:**Vill. + P.O.- Bishalakshmipur  
P.S.- Kakdwip  
Dist. - South 24 pgs  
State - West Bengal**Geo-physical context of the project site:**

According to Census 2011 information the village code of Bishalakshmipur village is 335285. Bishalakshmipur village is located in Namkhana subdivision of South Twenty Four Parganas district in West Bengal, India. Bishalakshmipur village comes under Kakdwip Vidhan Sabha constituency & Mathurapur Lok Sabha constituency.

It is situated 6.5km away from sub-district headquarter Namkhana and 86.1 km away from district headquarter Alipore. Budhakhali is the gram panchayat of Bishalakshmipur village.

The total geographical area of village is 667.02 hectares. Bishalakshmipur has a total population of 7,439 peoples, out of which male population is 3,774 while female population is 3,665. This results in a sex ratio of approximately 971 females for every 1,000 males. Literacy rate of bishalakshmipur village is 74.42% out of which 79.20% males and 69.50% females are literate. There are about 1,684 houses in bishalakshmipur village.

**Population of Bishalakshmipur**

Particulars	Total	Male	Female
Total Population	7,439	3,774	3,665
Literate Population	5,536	2,989	2,547
Illiterate Population	1,903	785	1,118



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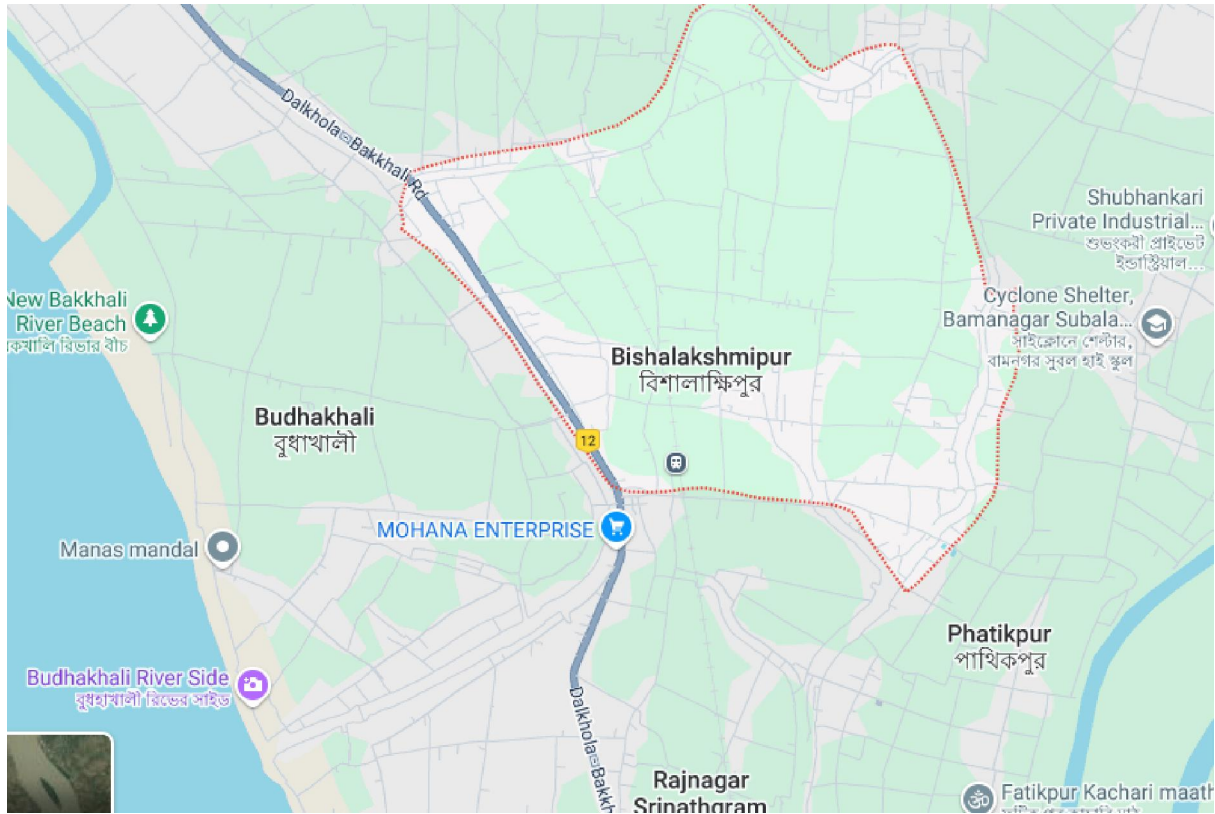
# SAMADIA QURANIA MADRASA

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## Overall goal and objectives of the Projects:

1. Providing qualitative system of education for enhancing qualitative education for the unserved and underserved students
2. To establish School with Hostel facilities for Nursery to Class VIII students for 300 (150 Girls and 150 Boys) students initially in the selected area with adequate infrastructure and modern facilities
3. To address the educational needs of Minority Children through establishing Madrasah for creating a safe and child-friendly learning environment
4. Developing child friendly teaching learning materials and facilitate the process of joyful learning
5. To facilitate and develop a model of Child friendly education system and to create interest amongst the children towards education



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**Overall goal:** To enhance educational input and to spread educational scopes and facilities for the students uncovered and unserved and the students who are not being admitted in the surrounding inadequate schools due to overload or distance from their home.

Personality Development and nurturing of human values will be stressed that they can participate in Nation building as well as restore the Indian heritage and culture.

**Beneficiaries:**

300 uncovered, unserved children who are not being admitted in schools due to distance of schools/ Madrasah from their home, orphan, belonging to poor families who could not afford their schooling.

**Medium:**

Bengali Medium upto class VIII.

**Madrasah Education:**

The Madrasa education system is the largest non formal education network in India with more than 2 lakhs of Madrasas and 10 lakhs of teachers. It played a vital role in the field of inclusive education by providing education for the poor section of the society and in the development of Muslim education. Indoctrination of value education as the major aim of the madrasa, it concentrated over affective domain more than cognitive and psychomotor domains of learning. For attaining this aim, verities of teaching, learning experiences provided to the learners at the time of classroom interaction. It continues to address the educational needs of a large section of Muslim population.

The present project will deliver education with joyful learning that students can take interest in learning and as this will be a residential Madrasah they will get overall development along with education like nutrition, health care, hygiene maintenance etc.



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**Expected Beneficiaries/Effects:**

Details including the number	Direct Beneficiaries (target groups)	Indirect Beneficiaries
	300 students	Parents of the students
Expected Inputs/Effects	Creation of opportunities and facilities for the out-of, dropout children and those are not being admitted in school/ madrasahs	Promotion and awareness about the need of Education to get the children to be educated for their future establishment.

**Methodology:**

Objectives	Strategies	Implementation Process (Activity Plans)
Providing a qualitative system of education for enhancing qualitative education for the unserved and underserved students and those who are not being admitted in Madrasahs/ Schools	Establish building of Madrasah with hostel facilities along with all infrastructural and teaching, learning, games /sports/cultural/ etc scopes for overall blooming of students.	<p>Trained and qualified teachers will be the facilitators for the qualitative education.</p> <p>Qualified Teachers and administrative personnel will be recruited.</p> <p>For Construction and infrastructural facilities a Team of experts, having Engineers, technical persons in Construction work and experts in education /teaching learning equipment /sports/Games teacher will be involved to implement the Project.</p>



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**Monitoring and Evaluation of the Project:**

Impacts/ Effects	Indicators	Means of Verification
The vulnerable children and unserved and underserved children availing the scopes of qualitative educational facilities provided by the organizations.	<p>Number of students increased and attending Madhyamik standard and availing quality education.</p> <p>Qualitative services provided.</p>	<p>Madrasah with all infrastructural facilities.</p> <p>Hostel with all infrastructural facilities.</p> <p>Roll strengthens of students: Records.</p> <p>Quantitative Educational input through different tests, exercises, learning exposure etc.</p> <p>Trend in socialization process of the students. Acquaintance with favorable environment weekly- tests observations.</p>



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## ESTIMATED BUDGET

### Economic & Financial Evaluation

#### School with Hostel (Separate for Girls and Boys)



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**Schedule – A****Land & Building**

<b>Land and Building Construction</b>					
1	Cost of Land (60 katha) including registration	60	4,30,000.00	1	2,58,00,000.00
2	School Building 3 Storied (sq. ft.)	12000	2,800.00	1	3,36,00,000.00
3	Hostel - 3 Storied (sq. ft.)	21000	2,800.00	1	5,88,00,000.00
4	Swimming Pool				25,00,000.00
5	Electrification				50,00,000.00
6	Water				5,00,000.00
7	Car Parking	1000	2,500.00	1	25,00,000.00
8	Wall and Gate				30,00,000.00
9	Play Ground Development				10,00,000.00
	<b>Total (A)</b>				<b>13,27,00,000.00</b>



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**Schedule – B**  
**Science Lab Equipments**

Sl. No.	Description	Unit	Rate	Amount
1	Microscope	5	39,600.00	1,98,000.00
2	Test tubes with screw cap	30	1,416.00	42,480.00
3	Beakers (different size)	LS		15,000.00
4	Magnifying glass	50	150.00	7,500.00
5	Volumetric flask	50	778.00	38,900.00
6	Bunsen burner	25	3,075.00	76,875.00
7	Dropper	50	325.00	16,250.00
8	Thermometer	50	190.00	9,500.00
9	Tongs	50	369.00	18,450.00
10	Brushes Set	50	240	12,000.00
11	Weighing machines	10	2500	25,000.00
12	Wash bottles	50	310	15,500.00
13	Spatula (set)	20	2000	40,000.00
14	Spring balance	20	500	10,000.00
15	Burette	25	1350	33,750.00
16	Watch glass	50	200	10,000.00
17	Funnels	50	325	16,250.00
18	Ammeter	25	400	10,000.00
19	Crucible	50	870	43,500.00
20	Litmus and filter papers	200	200	40,000.00
	<b>Total</b>			<b>6,78,955.00</b>



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**Schedule – C**  
**Miscellaneous Fixed Assets**

Sl. No.	Description	Unit	Rate	Amount
<b>1.A.</b>	<b>Office Room Furniture</b>			
i.	Office Table (Wooden)	5	10,000.00	50,000.00
ii.	Chairs	15	2,000.00	30,000.00
iii.	Steel Almirah	2	15,000.00	30,000.00
iv.	File Rac (steel)	2	6,000.00	12,000.00
v.	Key Board	1	1,000.00	1,000.00
<b>TOTAL (A)</b>				<b>1,23,000.00</b>
<b>B.</b>	<b>Class Room Furniture</b>			
i	Table (Wooden)	10	10,000.00	1,00,000.00
ii.	Chairs	20	2,000.00	40,000.00
iii.	Wooden Double Bench (High Bench) for students	80	8,000.00	6,40,000.00
<b>TOTAL (B)</b>				<b>7,80,000.00</b>
<b>C.</b>	<b>Learning/Teaching Materials</b>			
i.	Black Board	10 Nos	2,000.00	20,000.00
ii.	Chart, Poster, Globes, Models and Books etc,	Lum Sum	Lum Sum	50,000.00
iii.	Bookself for Library	8	15,000.00	1,20,000.00
iv.	Books for Library			2,00,000.00
<b>TOTAL (C)</b>				<b>3,90,000.00</b>
<b>D.</b>	Air Conditioner	45,000	30	13,50,000.00
<b>Total 1 (A+B+C+D)</b>				<b>26,43,000.00</b>

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Sl. No.	Description	Unit	Rate	Amount
<b>2.A.</b>	<b>Hostel Room Furniture</b>			
i.	Iron Cot	150	10,000/-	15,00,000.00
ii.	Bed Role (i.e. Mattress, Pillow, Pillow Covers, Bed sheet & Mosquito Net)	150	3,000/-	4,50,000.00
iii.	Wooden Cabinet (10 Chamber set for students)	15	15,000/-	2,25,000.00
iv.	Hostel Superintendents and Caregivers Room Furniture	Lum Sum	50,000/- x 12	6,00,000.00
<b>TOTAL</b>				<b>27,75,000.00</b>

Sl. No.	Description	Unit	Rate	Amount
<b>2.B.</b>	<b>Kitchen Room Furniture</b>			
i.	Wooden Almirah Fitted with net	4	15,000/-	60,000.00
ii.	Wooden Table with Aluminum sheet Top	6	10,000/-	60,000.00
iii.	Wooden stool	5	3,000/-	15,000.00
<b>TOTAL</b>				<b>1,35,000.00</b>
<b>2.C.</b>	<b>Kitchen &amp; Dining Rooms Furniture &amp; utensils</b>			
i.	Cooking Utensils	Lot	Lum Sum	5,00,000.00
ii.	Cookeries & Cuflery	Lot	Do	2,00,000.00
iii.	LPG Gas Cylinder, Double oven kerosin stove etc.	Do	Do	1,50,000.00
iv.	Dining Rooms table (Pre)	20	10,000/-	2,00,000.00
v.	-do- chairs	50	1,500/-	75,000.00
<b>TOTAL</b>				<b>11,25,000.00</b>
<b>TOTAL 2 (A+B+C)</b>				<b>40,35,000.00</b>



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**3) Computers and Printers**

Sl. No.	Description	Amounts
1.	5 Computers @Rs. 40,000/- x 5	2,00,000.00
2.	Computer Table @Rs. 6,000/- x 5	30,000.00
3.	Printers (2)	50,000.00
4.	Chairs @Rs. 4,000/- x 5	20,000.00
5.	Broadband installation	15,000.00
6.	Sign Boards	20,000.00
<b>TOTAL</b>		<b>3,35,000.00</b>

**4) Furniture for Science Lab**

Sl.	Description	Qty	Rate	Amount
1	Fume cupboards and chemical fume hoods	10	82,000.00	8,20,000.00
2	Pedestal	10	8,000.00	80,000.00
3	Tall cabinets	10	9,000.00	90,000.00
4	Biosafety cabinet	10	75,000.00	7,50,000.00
5	Safety Cabinet	10	82,000.00	8,20,000.00
6	Different Taps			2,00,000.00
7	Apron			30,000.00
8	AC for Lab	3	35,000.00	1,05,000.00
	<b>Total</b>			<b>28,95,000.00</b>

**Total Furniture: (1 + 2 + 3 + 4) = 99,08,000.00**



**Schedule - D**  
Drinking Water

Sl. No.	Description	Amount
1.	Boaring and pipe laying for 4" up to safe Drinking Water Jone & fittings of single phase Sub-Marshable Pump set & fittings with water tank & distribution of pipe fittings.	5,00,000.00
2.	Pipeline for watering Toilets, filters etc	5,00,000.00
<b>TOTAL</b>		<b>10,00,000.00</b>

**Schedule – E**

## Preliminary &amp; Pre-operative Expenses

Sl. No.	Description	Amount
1.	Preparation of Detailed Project Report Building Plan and other related consultancy work.	5,00,000.00
2.	Security Deposit for Electric connections & other Miscellaneous Deposits etc.	70,000.00
3.	Miscellaneous Establishment Expenses, Registry Charges, staff salary & Honorarium during construction period and printing, Stationary, Postage, Panchayat Tax, Hcince Fees & Advertisement and misc. Charges.	2,50,000.00
<b>TOTAL</b>		<b>8,20,000.00</b>



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**Schedule – F**

## Provision for Contingencies

Sl. No.	Description	Amounts
1.	5% on Building & Civil Work	53,45,000.00
2.	5% on Miscellaneous Fixed Assets	4,95,400.00
3.	5% on Preliminary & Pre-operative Exp.	41,000.00
<b>Total</b>		<b>58,81,400.00</b>

**Schedule – G**

## Human Resource Costs

Sl. No.	Description	Unit	Rate/Month	Amount/Year
1.	Head Teacher	1	25,000.00	3,00,000.00
2.	Asstt. Head Teacher	1	20,000.00	2,40,000.00
3.	Teachers	20	18,000.00	43,20,000.00
4.	Office Assistant	1	10,000.00	1,20,000.00
5.	Accountant	1	15,000.00	1,80,000.00
6.	Peon	1	7,000.00	84,000.00
7.	Hostel Superintend	2	15,000.00	3,60,000.00
8.	Care Giver	10	10,000.00	12,00,000.00
9.	Cook	4	6,000.00	2,88,000.00
10.	Helper	4	4,000.00	1,92,000.00
11.	Watchman	4	5,000.00	2,40,000.00
12.	Sweeper	2	2,000.00	48,000.00
<b>TOTAL</b>				<b>75,72,000.00</b>

The project envisages an average Annual Increment in Honm. of 3% whereby total salary from 1<sup>st</sup> year to 5<sup>th</sup> year will be as follows:

1<sup>st</sup> year salary = 75,72,000.00  
 2<sup>nd</sup> year salary = 77,99,160.00  
 3<sup>rd</sup> year salary = 80,33,135.00  
 4<sup>th</sup> year salary = 82,74,129.00  
 5<sup>th</sup> year salary = 85,22,353.00

**Total Human Resource Costs (for 5 years) = 4,02,00,777.00**

**Schedule – H**  
**Cost of Consumable**

Sl. No.	Description	Amounts
1.	Cost of Lunch, Breakfast, tiffin & Dining per head per day @ Rs. 200 x 350 days x 176 Heads (26 Nos Staff)	1,23,20,000.00
2.	Cleaning materials, liquid soap, Detergent, Phenyle, Boom stick, Cloth Duster, Oil, Soap, Shampoo, Tooth Paste, Brush etc @ Rs. 200/- per head per month = 176 Nos x Rs. 200/- x 12 months	4,22,400.00
3.	Clothing school uniform for students @ Rs. 2,500/- per students per year i.e. Rs. 2,500/- x 150 students	3,75,000.00
4.	Cost of Fuel, (i.e. LPG Gas Cylinder, Fire woods, Kerosin oil) etc. @ Rs. 30,000/- per month x 12 month	3,60,000.00
5.	Cost of medicine @ Rs. 1000/- per head per annum= 150 students x Rs. 1,000/-	1,50,000.00
6.	Educational kit to students (i.e. Books, Khata, Pen etc) @ Rs. 5,000/- per annum x 150 students	7,50,000.00
<b>TOTAL</b>		<b>1,43,77,400.00</b>

Cost of Consumable for 1<sup>st</sup> year is Rs. 1,43,77,400.00

The project envisages an average Annual price Increment of 5% in consumable items so prices for next 5 years as follows:

1 <sup>st</sup> year	:	1,43,77,400.00
2 <sup>nd</sup> year	:	1,50,96,270.00
3 <sup>rd</sup> year	:	1,58,51,083.00
4 <sup>th</sup> year	:	1,66,43,637.00
5 <sup>th</sup> year	:	1,74,75,818.00

**(Total cost of consumable for 5 years): 7,94,44,208.00**

**Schedule – I****Cost of General and Administrative Expenses**

Sl. No.	Description	Rate/Month	Amount/Year
1.	Printing & Stationeries	6,000/-	72,000.00
2.	Internet Charges	2,000/-	24,000.00
3.	Electricity	25,000/-	3,00,000.00
4.	Travelling	3,000/-	36,000.00
5.	Audit and Accounting Charges	Per annum	30,000.00
6.	Educational Excursion	Do	1,40,000.00
7.	Repair and Maintenance		3,60,000.00
<b>TOTAL</b>			<b>9,62,000.00</b>

Cost of admin. Exp. for 1<sup>st</sup> year is Rs. 9,62,000.00

The project envisages an average Annual price Increment of 5% in admin, exp. so prices for 5 years as follows:

1 <sup>st</sup> year	:	9,62,000.00
2 <sup>nd</sup> year	:	10,10,100.00
3 <sup>rd</sup> year	:	10,60,605.00
4 <sup>th</sup> year	:	11,13,635.00
5 <sup>th</sup> year	:	<u>11,69,317.00</u>

**(Total cost for 5 years):**

**53,15,657.00**



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**TOTAL COST**

Sl. No.	Particulars	Amounts
	<b>School with Hostel</b>	
1.	Land & Building Construction	13,27,00,000.00
2.	Science Lab Equipments	6,78,955.00
3.	Cost of Miscellaneous Fixed Assets	99,08,000.00
4.	Drinking Water	10,00,000.00
5.	Preliminary & Pre-operative Expenses	8,20,000.00
6.	Provision of Contingencies	58,81,400.00
7.	Human resources (5 years)	4,02,00,777.00
8.	Cost of Consumable (5 years)	7,94,44,208.00
9.	Administrative Overhead (5 years)	53,15,657.00
	<b>TOTAL</b>	<b>27,59,48,997.00</b>

<b>There will be 2 units (one for Boys and another for Girls)</b>
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<b>So, @Rs. 27,59,48,997/- X 2 units= 55,18,97,994/-</b>
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**(Rupees Fifty Five Crore Eighteen Lakhs Ninety Seven Thousand Nine Hundred Ninety Four only)**



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