

FINANCIAL ANALYSIS DASHBOARD

Total Sales
\$1,02,243.75

Gross Sales
\$1,00,200.00

Attrition

1,0

Manufacturing Price p...
\$10.00

Sale Price per Product

\$12.00

Units Sold

\$1,001.00

Month Name

☐ April

☐ August

☐ December

☐ February

☐ January

☐ July

☐ June

☐ March

Attrition by Product

Product	Attrition (%)
Velo	71.01
VTT	6.84
Paseo	10.01
Carretera	0.96
Montana	10.01
Amarilla	10.01

Units sold in Each Countries

Product Amarilla Carretera Montana

Country	Amarilla	Carretera	Montana	Grey Bar
1	18	20	20	42
2	18	20	22	40
3	18	20	22	40
4	18	20	22	40
5	17	20	20	40
6	23	20	23	40

Products Profit on countries			
Product	Canada	France	Germany
Amarilla	\$(18,663.75)	\$(12,538.75)	\$(27,693.75)
Carretera	\$(24,160.00)	\$(11,115.00)	\$(14,918.75)
Montana	\$1,725.00	\$(11,606.25)	\$(9,375.00)
Paseo	\$(17,808.75)	\$-	\$-
Velo	\$(14,370.00)	\$(880.00)	\$(1,008.75)
VTT	\$(17,808.75)	\$1,07,550.00	\$(7,590.00)

gross sales monthly

Month N... April August December

Count of Gross Sales

300

200

100

100

100

100

0

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Segment

Profit on each product countrywise

AMARILLA	CARRETERA	MONTANA	PASEO	VELO	VIT
					