# **Festival Sales Analysis Summary**

This summary provides detailed insights into the festival sales dataset, which includes customer details, order information, and product data for a retail business. The analysis focuses on revenue trends, customer behavior, product performance, and key metrics across various dimensions such as occasion, location, and time.

## **Key Metrics Overview**

Total Revenue: ₹3,520,984
Total Orders Placed: 1,000

• Average Customer Spending: ₹3,520.98 per order

• Average Order-to-Delivery Time: 5.53 days

#### **Revenue by Product Category**

The dataset categorizes products into seven types, with the following revenue contributions:

• **Colors**: ₹1,005,645 (28.6% of total revenue)

Soft Toys: ₹740,831 (21.0%)
Sweets: ₹733,842 (20.8%)
Cake: ₹329,862 (9.4%)

• Raksha Bandhan: ₹297,372 (8.4%)

Plants: ₹212,281 (6.0%)
Mugs: ₹201,151 (5.7%)

**Insight**: Colors dominate sales, likely due to their association with festive occasions like Holi and Valentine's Day. Soft Toys and Sweets also perform strongly, indicating popularity across multiple festivals.

#### **Revenue by Occasion**

Sales are driven by various occasions, with the following revenue breakdown:

• **Anniversary**: ₹674,634 (19.2%)

• **Holi**: ₹574,682 (16.3%)

Raksha Bandhan: ₹631,585 (17.9%)
All Occasions: ₹586,176 (16.7%)
Valentine's Day: ₹331,930 (9.4%)
Birthday: ₹408,194 (11.6%)

• **Diwali**: ₹313,783 (8.9%)

**Insight**: Anniversary and Raksha Bandhan are the top revenue-generating occasions, suggesting strong gifting trends during these events. Valentine's Day contributes less, possibly due to its seasonal nature.

### **Revenue by Month**

Monthly revenue trends highlight seasonal peaks:

August: ₹737,389 (20.9%)
February: ₹704,509 (20.0%)
March: ₹511,823 (14.5%)
November: ₹449,169 (12.8%)
October: ₹151,619 (4.3%)
December: ₹149,591 (4.2%)

June: ₹157,913 (4.5%)
May: ₹150,346 (4.3%)
April: ₹140,393 (4.0%)
July: ₹135,826 (3.9%)

September: ₹136,938 (3.9%)
January: ₹95,468 (2.7%)

**Insight**: August and February are peak sales months, likely driven by Raksha Bandhan and Valentine's Day, respectively. January has the lowest revenue, indicating a post-holiday sales dip.

#### Revenue by Day of the Week

Sunday: ₹628,138 (17.8%)
Tuesday: ₹677,223 (19.2%)
Friday: ₹475,447 (13.5%)
Monday: ₹461,670 (13.1%)
Saturday: ₹444,960 (12.6%)
Thursday: ₹418,354 (11.9%)

**Wednesday**: ₹415,192 (11.8%)

**Insight**: Tuesday and Sunday see the highest sales, possibly due to customers placing orders

early in the week or on weekends. Wednesday and Thursday are the least active days.

#### **Revenue by Location**

Top locations by order count (not revenue, but indicative of activity):

Imphal: 29 ordersKavali: 27 ordersHaridwar: 24 orders

Dhanbad: 28 orders
Dibrugarh: 21 orders
Bidhannagar: 21 orders
Guntakal: 20 orders

• **North Dumdum**: 19 orders

Bhatpara: 18 ordersBilaspur: 18 orders

**Insight**: Imphal and Kavali are key markets, suggesting strong regional demand. The spread across multiple cities indicates a diverse customer base.

### **Top Products by Revenue**

Notable products contributing to revenue:

• Accusantium Set (Sweets): ₹61,149

• Ad Box (Mugs): ₹38,520

Adipisci Set (Sweets): ₹32,352
 Aliquam Box (Colors): ₹18,785

**Insight**: Sweets and Mugs are high-performing categories, with specific products like Accusantium Set driving significant revenue.

#### **Customer Behavior**

- **Order Timing**: Orders are placed throughout the day, with a notable concentration around 11 AM to 11 PM. Peak hours include 23:00 (11 PM) for Valentine's Day orders, indicating last-minute purchases.
- **Delivery Time**: Average delivery takes 5.53 days, with some orders (e.g., Order ID 169) taking up to 10 days. Faster deliveries (1-2 days) are common for smaller orders.
- **Gender Distribution**: The customer base includes both males and females, with no clear gender-based purchasing pattern provided in the data.

**Insight**: Late-night ordering suggests convenience-driven purchases, possibly through online platforms. Delivery times vary, indicating potential for optimization in logistics.

## **Interesting Fact**

An unexpected trend is the high order volume in Imphal (29 orders), a relatively smaller city compared to metropolitan areas like Kolkata or Bangalore. This suggests untapped potential in Tier-2 and Tier-3 cities, where festive gifting culture is strong.

## **Conclusion**

The festival sales data reveals a robust gifting market driven by Colors, Soft Toys, and Sweets, with peak sales during August (Raksha Bandhan) and February (Valentine's Day). Anniversary and Holi are key occasions, while Imphal and Kavali emerge as surprising high-demand locations. Opportunities exist to optimize delivery times, target Tier-2 cities, and promote high-performing products like Accusantium Set to maximize revenue.