

FILTERS

country	All	▼
customer	All	▼
region	All	▼

P&L

By Fiscal Year

All values are in USD

Note :- 2021vs2020 is not part of pivot table

		Fiscal Years			
Customer		2019	2020	2021	2021 vs 2020
N & S					
Total Net Sales		30.0M	51.4M	94.7M	84.4%
COGS		17.8M	32.5M	59.9M	84.7%
Gross Margin		12.2M	18.9M	34.8M	83.8%
GM%		40.7%	36.8%	36.7%	-0.3%
P & A					
Total Net Sales		40.1M	105.2M	338.4M	221.5%
COGS		23.3M	65.9M	215.2M	226.7%
Gross Margin		16.8M	39.4M	123.2M	312.8%
GM%		41.9%	37.4%	36.4%	97.3%
PC					
Total Net Sales		17.4M	40.1M	165.8M	413.7%
COGS		10.2M	25.1M	105.6M	421.4%
Gross Margin		7.2M	15.0M	60.2M	400.9%
GM%		41.5%	37.4%	36.3%	96.9%
Total Total Net Sales		87.5M	196.7M	598.9M	304.5%
Total COGS		51.2M	123.4M	380.7M	308.6%
Total Gross Margin		36.2M	73.3M	218.2M	297.6%
Total GM%		41.4%	37.3%	36.4%	97.7%