

# ATM

ATM Transactions  
Analysis Dashboard

Home

Overview

Detail



# Atm Card Transaction Dashboard



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## Cost Analyses

Atm Cost And Maintenance

- Aug
- Dec
- Mar
- Nov



- CRA
- ATM AMC



- Spare Rep...
- Site Maint (...)



- UPS AMC
- ATM AMC
- VSAT AMC

Sum of Total Cost  
296M

Avg Monthly Txn  
5.46K

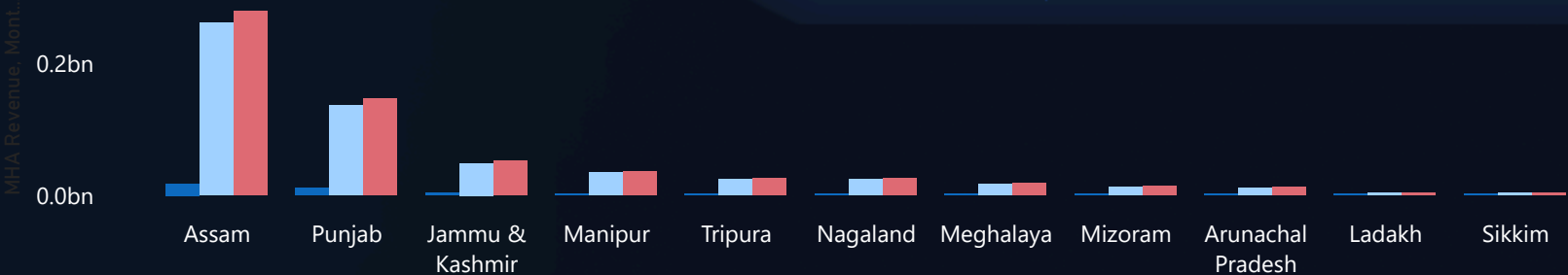
Avg Monthly Rev  
52.13K

Average of Up Time  
91.9%

Gross Profit %  
59.60%

### Title

MHA Revenue Monthly Rev ATM Rev Total



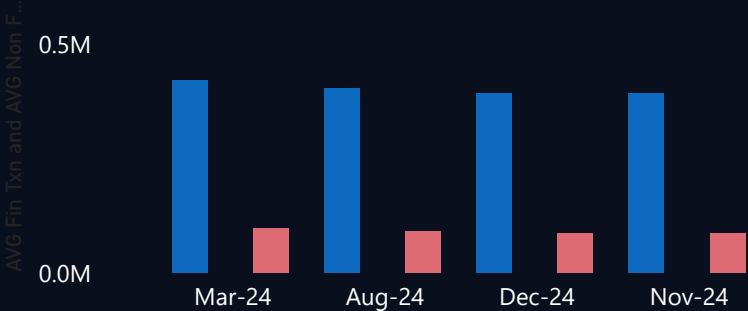
MHA Revenue  
41M

Monthly Rev  
575M

ATM Rev Total  
616M

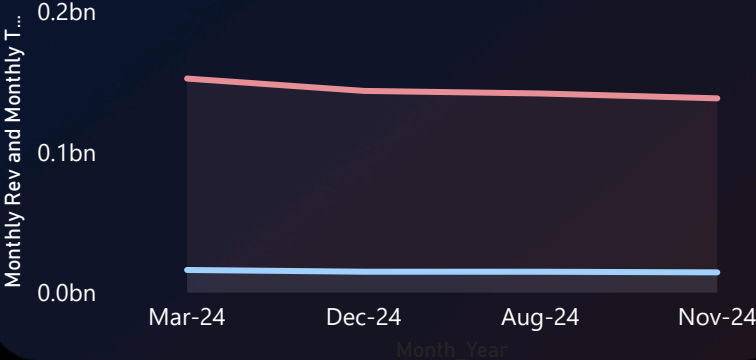
### AVG Fin Tex and AVG Non Fin Txn by Month -Yr

AVG Fin Txn AVG Non Fin Txn



### Monthly Rev and Monthly Txn by Month\_Yr

Monthly Rev Monthly Txn



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## Range analyses

Of current Month and Previous Month Id

MARGIN RANGE Current Month	Count of ATM id
0% 5%	115
5% 10%	133
15% 20%	157
10% 15%	163
20% 25%	214
25% 30%	248
Below 0%	549
Above 30%	2374
Total	2790

TXN RANGE Previous Month	Count of ATM id
Above 200	1307
175 200	563
150 175	541
125 150	531
100 125	448
75 100	307
Below 50	287
50 75	251
Total	2790

Sum of Total Cost  
296M

Avg Monthly Txn  
5.46K

Avg Monthly Rev  
52.13K

Average of Up Time  
91.9%

Gross Profit %  
59.60%

Revenue Performance	Avg Monthly Rev	AVG Total TXN	Avg Monthly Txn	Gross Profit %	Avg Up Time
<div><div></div>Below 10K</div>	5529.36	22.48	686.30	249.74%	82.6%
<div><div></div>10K 20K</div>	14332.38	55.63	1695.38	42.13%	89.2%
<div><div></div>Mizoram</div>	12829.00	34.00	1051.00	31.58%	100.0%
<div><div></div>Nagaland</div>	14768.25	43.00	1327.25	92.60%	68.8%
<div><div></div>Manipur</div>	13756.14	48.71	1479.71	111.85%	74.4%
<div><div></div>Assam</div>	14928.85	49.54	1508.59	44.01%	88.9%
<div><div></div>Ladakh</div>	13724.50	51.97	1585.87	75.45%	93.8%
<div><div></div>Jammu &amp; Kashmir</div>	13708.38	52.60	1602.79	45.84%	89.3%
<div><div></div>Meghalaya</div>	11967.67	56.00	1717.67	106.24%	58.3%
<div><div></div>Arunachal Pradesh</div>	14345.81	56.33	1720.04	55.93%	80.5%
<div><div></div>Sikkim</div>	14343.93	61.13	1864.47	20.95%	83.3%
<div><div></div>Punjab</div>	15181.71	67.14	2045.60	24.11%	92.5%
<div><div></div>Tripura</div>	17300.11	69.78	2134.44	21.33%	97.8%
<div><div></div>20K 25K</div>	20872.19	77.40	2354.91	21.71%	88.7%
<div><div></div>25K 30K</div>	25441.20	93.50	2848.77	24.04%	88.7%
<div><div></div>30K 35K</div>	30262.56	110.51	3366.38	33.18%	90.6%
<div><div></div>35K 40K</div>	35038.83	125.56	3827.50	39.73%	92.2%
<div><div></div>40K 50K</div>	41965.05	147.18	4483.47	46.66%	91.6%
<div><div></div>Above 50K</div>	67510.94	228.42	6970.74	64.11%	93.3%
Total	52128.69	178.89	5457.22	59.60%	91.9%