

Dashboard - Análise Financeira

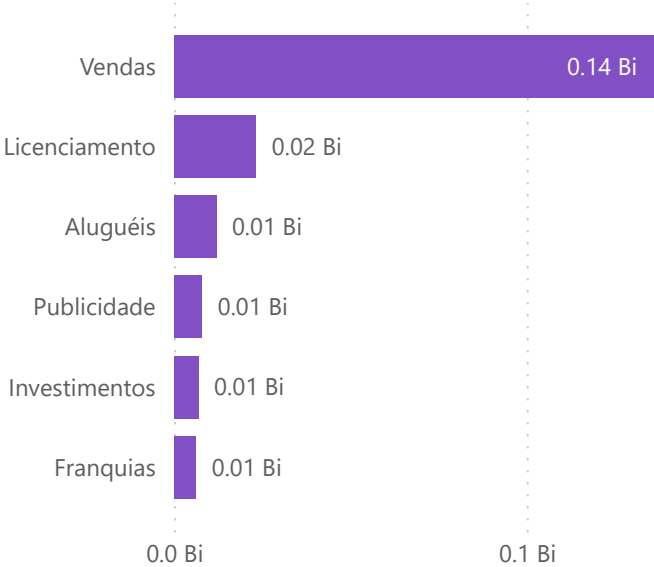
192 Mi

Total Receitas

39.96% 115 Mi

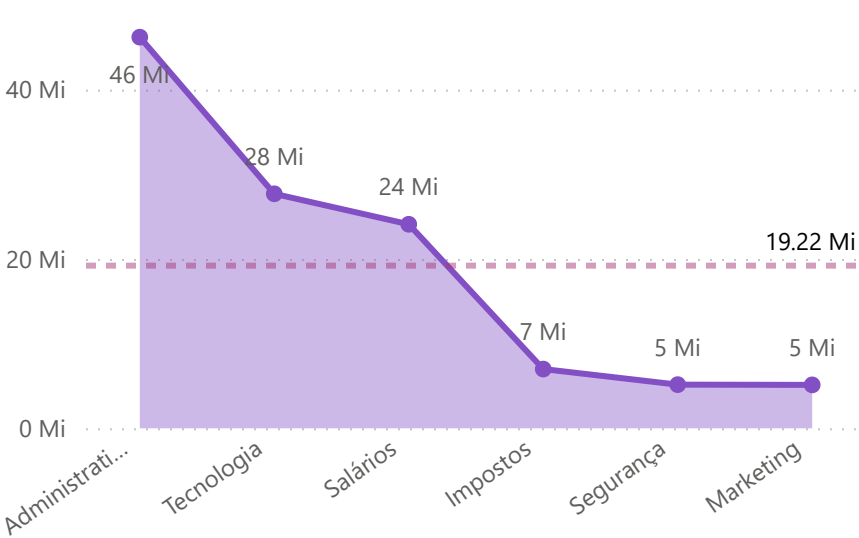
Margem de Lucro Total Despesas

Total Receitas por Componente



Ano	2019		2020		2022		Total	
Tipo	Total Receitas	Total Despesas	Total Receitas	Total Despesas	Total Receitas	Total Despesas	Total Receitas	Total Despesas
Despesas	56,046,200	28,750,000	60,368,900	37,041,700	75,593,800	49,500,000	192,008,900	115,291,700
Administrativo		13,200,000		15,000,000		18,000,000		46,200,000
Impostos		1,200,000		2,100,000		3,700,000		7,000,000
Marketing		1,650,000		1,631,700		1,850,000		5,131,700
Salários		4,000,000		7,700,000		12,400,000		24,100,000
Segurança		1,300,000		1,510,000		2,350,000		5,160,000
Tecnologia		7,400,000		9,100,000		11,200,000		27,700,000
Receitas	56,046,200	28,750,000	60,368,900	37,041,700	75,593,800	49,500,000	192,008,900	115,291,700
Aluguéis	1,417,500		4,500,000		6,000,000		11,917,500	
Franquias	2,500,000		2,000,000		1,660,000		6,160,000	
Investimentos	2,050,000		2,090,000		2,740,000		6,880,000	
Total	56,046,200	28,750,000	60,368,900	37,041,700	75,593,800	49,500,000	192,008,900	115,291,700

Total Despesas por Componente



Principais segmentos

Quando é mais provável que Valor seja

Alto

Localizamos 2 segmentos e os classificamos por Mé...

