

VOTE 46

MINISTRY OF EDUCATION AND
VOCATIONAL TRAINING

Vote 46 Ministry of Education and Vocational Training

A. ESTIMATE of the amount required in the year ending 30th June, 2014, the salaries and expenses of **Ministry of Education and Vocational Training**

Six hundred seventeen billion eighty-three million four thousand

(Shs. 617,083,004,000)

E. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Education and Vocational Training**, are set out in the details below.

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
PROGRAMME 10. ADMINISTRATION				
Subvote 1001	ADMINISTRATION AND HR MANAGEMENT			
210100	Basic Salaries - Pensionable Posts	977,937,773	1,060,469,000	1,216,751,000
210300	Personnel Allowances - (Non-Discretionary)	149,323,186	68,250,000	73,240,000
210400	Personnel Allowances - (Discretionary)- Optional	4,600,000	0	0
210500	Personal Allowances - In-Kind	108,426,876	78,180,000	97,860,000
220100	Office And General Supplies And Services	193,328,979	210,600,000	318,600,000
220200	Utilities Supplies and Services	107,455,078	151,200,000	151,200,000
220300	Fuel, Oils, Lubricants	101,407,380	95,250,000	108,750,000
220400	Medical Supplies and Services	15,000,000	25,000,000	25,200,000
220600	Clothing, Bedding, Footwear And Services	0	5,000,000	0
220700	Rental Expenses	2,050,000	34,220,000	45,240,000
220800	Training - Domestic	1,077,023	7,000,000	32,400,000
221000	Travel - In - Country	108,459,000	90,256,500	229,350,000
221100	Travel Out of Country	127,438,061	105,000,000	105,000,000
221200	Communications & Information	79,904,525	92,000,000	90,000,000
221300	Educational Material, Supplies and Services	0	10,000,000	10,000,000
221400	ospitality Supplies and Services	27,360,972	28,180,000	28,500,000
229900	Other Operating Expenses	42,794,874	15,000,000	4,000,000
230200	Routine Maintenance And Repair Of Buildings	0	6,000,000	0
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	92,620,737	30,000,000	35,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	3,681,800	3,000,000	0
270500	Current Grant To Non-Financial Public Units (Boards)	3,354,522,755	3,969,531,400	4,024,371,400
270600	Current Grant To Non-Financial Public Units - (Agencies)	540,504,086	868,370,100	755,032,100
270800	Current Grant To Non-Financial Public Units - (General)	20,530,708,550	16,345,875,500	16,140,030,500
410500	Acquisition Of Household & Institutional Equipment	4,378,000	77,000,000	30,000,000
410600	Acquisition Of Office and General Equipment	0	5,000,000	0
Total of Subvote		26,572,979,654	23,380,382,500	23,520,525,000
Subvote 1002	FINANCE AND ACCOUNTS			
210100	Basic Salaries - Pensionable Posts	383,369,999	504,566,000	489,590,000
210300	Personnel Allowances - (Non-Discretionary)	154,802,464	104,882,000	155,000,000
210400	Personnel Allowances - (Discretionary)- Optional	64,017,744	2,500,000	20,000,000

Vote 46 Ministry of Education and Vocational Training

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
210500	Personal Allowances - In-Kind	11,820,000	11,820,000	11,820,000
220100	Office And General Supplies And Services	26,314,310	37,400,000	38,750,000
220300	Fuel, Oils ,Lubricants	14,000,000	8,000,000	11,500,000
220800	Training - Domestic	15,270,550	20,800,000	36,000,000
221000	Travel - In - Country	28,667,669	31,550,000	45,700,000
221100	Travel Out of Country	0	15,160,000	15,160,000
221200	Communications & Information	0	520,000	1,000,000
221400	Hospitality Supplies and Services	17,592,500	12,700,000	23,400,000
229900	Other Operating Expenses	0	1,200,000	12,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	5,409,700	12,000,000	14,000,000
230600	Routine Maintenance And Repair Of Machinery, Equipment And Plant	0	2,000,000	2,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	1,486,790	24,000,000	16,000,000
410500	Acquisition Of Household & Institutional Equipment	0	1,000,000	1,000,000
410600	Acquisition Of Office and General Equipment	0	11,050,000	28,000,000
Total of Subvote		722,751,727	801,148,000	920,920,000

Subvote 1003 POLICY AND PLANNING

210100	Basic Salaries - Pensionable Posts	612,265,000	888,225,000	999,937,000
210300	Personnel Allowances - (Non-Discretionary)	309,484,584	283,200,000	353,300,400
210500	Personal Allowances - In-Kind	1,970,000	50,980,000	48,100,000
220100	Office And General Supplies And Services	108,616,720	223,686,500	384,856,500
220300	Fuel, Oils ,Lubricants	107,470,196	153,142,500	148,135,600
220700	Rental Expenses	21,200,000	7,700,000	15,600,000
220800	Training - Domestic	36,796,000	9,900,000	46,800,000
221000	Travel - In - Country	136,788,200	176,100,000	446,840,000
221100	Travel Out of Country	167,000	43,100,000	30,150,000
221200	Communications & Information	50,676,238	114,551,000	189,934,500
221400	Hospitality Supplies and Services	46,156,000	21,700,000	52,656,000
229900	Other Operating Expenses	0	55,000,000	40,500,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	26,620,177	26,600,000	22,400,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	10,000,000
410500	Acquisition Of Household & Institutional Equipment	0	18,000,000	0
410600	Acquisition Of Office and General Equipment	13,505,000	40,000,000	20,000,000
Total of Subvote		1,471,715,115	2,111,885,000	2,809,210,000

Subvote 1004 INTERNAL AUDIT UNIT

210100	Basic Salaries - Pensionable Posts	91,293,000	92,336,000	70,808,000
210300	Personnel Allowances - (Non-Discretionary)	45,864,900	39,620,000	57,160,000
210400	Personnel Allowances - (Discretionary)- Optional	0	0	10,000,000
210500	Personal Allowances - In-Kind	11,820,000	11,820,000	11,820,000
220100	Office And General Supplies And Services	5,504,397	6,980,000	18,060,000

Vote 46 Ministry of Education and Vocational Training

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
220300	Fuel, Oils ,Lubricants	8,200,000	12,672,000	17,000,000
220700	Rental Expenses	0	2,400,000	0
220800	Training - Domestic	0	21,600,000	34,800,000
220900	Training - Foreign	6,716,301	0	14,500,000
221000	Travel - In - Country	13,419,200	26,900,000	141,650,000
221200	Communications & Information	150,000	290,000	700,000
221400	Hospitality Supplies and Services	4,782,773	6,000,000	4,000,000
229900	Other Operating Expenses	0	3,000,000	2,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	9,000,000	8,600,000	9,600,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	958,200	4,087,000	4,139,000
410500	Acquisition Of Household & Institutional Equipment	0	9,000,000	0
Total of Subvote		197,708,771	245,305,000	396,237,000

Subvote 1005 PROCUREMENT MANAGEMENT UNIT

210100	Basic Salaries - Pensionable Posts	114,590,492	129,472,000	171,895,000
210300	Personnel Allowances - (Non-Discretionary)	29,961,300	108,434,697	81,650,000
210400	Personnel Allowances - (Discretionary)- Optional	0	6,500,000	6,500,000
210500	Personal Allowances - In-Kind	2,110,000	5,620,000	9,255,000
220100	Office And General Supplies And Services	7,046,311	36,500,000	38,577,997
220300	Fuel, Oils ,Lubricants	12,165,000	19,250,000	17,175,000
220700	Rental Expenses	400,000	4,890,000	4,890,000
220800	Training - Domestic	1,500,000	2,000,000	15,900,000
221000	Travel - In - Country	20,660,000	38,336,303	46,580,000
221200	Communications & Information	1,750,325	10,000,000	10,000,000
221400	Hospitality Supplies and Services	600,000	6,700,000	5,520,000
229900	Other Operating Expenses	200,000	4,000,000	5,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	5,747,813	17,200,000	18,383,003
Total of Subvote		196,731,241	388,903,000	431,326,000

Subvote 1006 GOVERNMENT COMMUNICATION UNIT

210100	Basic Salaries - Pensionable Posts	28,666,320	39,029,000	0
210300	Personnel Allowances - (Non-Discretionary)	1,950,000	14,500,000	14,400,000
220100	Office And General Supplies And Services	4,793,590	35,500,000	41,140,000
220300	Fuel, Oils ,Lubricants	0	100,000	1,290,000
220700	Rental Expenses	999,500	4,000,000	1,700,000
220800	Training - Domestic	0	0	15,600,000
221000	Travel - In - Country	34,490,000	62,390,000	72,850,000
221100	Travel Out of Country	360,000	0	0
221200	Communications & Information	41,520,000	50,000,000	41,000,000
221400	Hospitality Supplies and Services	1,277,400	2,600,000	11,205,000
229900	Other Operating Expenses	0	740,000	745,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	3,500,000	0

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Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
410400	Acquisition of Specialized Equipment	0	10,500,000	0
410500	Acquisition Of Household & Institutional Equipment	0	500,000	0
410600	Acquisition Of Office and General Equipment	12,000,000	0	0
Total of Subvote		126,056,810	223,359,000	199,930,000
Subvote 1007 LEGAL UNIT				
210100	Basic Salaries - Pensionable Posts	0	48,332,000	0
210300	Personnel Allowances - (Non-Discretionary)	9,626,000	26,900,000	25,600,000
220100	Office And General Supplies And Services	2,158,942	4,416,400	8,161,800
220300	Fuel, Oils ,Lubricants	0	4,800,000	0
220700	Rental Expenses	0	0	1,400,000
220800	Training - Domestic	0	0	13,500,000
220900	Training - Foreign	0	9,370,500	4,000,000
221000	Travel - In - Country	5,835,000	26,450,000	36,500,200
221100	Travel Out of Country	1,660,000	12,324,900	1,200,000
221400	Hospitality Supplies and Services	1,550,000	3,600,000	5,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	1,500,000	0
410500	Acquisition Of Household & Institutional Equipment	0	9,000,000	2,000,000
410600	Acquisition Of Office and General Equipment	3,948,733	2,000,000	3,000,000
Total of Subvote		24,778,675	148,693,800	100,362,000
Total of Programme		29,312,721,991	27,299,676,300	28,378,510,000

PROGRAMME 20 GENERAL EDUCATION

Subvote 2001 COMMISSIONER FOR EDUCATION

210100	Basic Salaries - Pensionable Posts	771,562,000	937,441,000	1,537,277,000
210300	Personnel Allowances - (Non-Discretionary)	61,245,586	116,300,000	GIONAL IMMIGR
210500	Personal Allowances - In-Kind	36,566,800	11,820,000	migration De 8,045,700
220100	Office And General Supplies And Services	8,045,700	93,100,000	57,500,000
220200	Utilities Supplies and Services	20,015,000	2,760,000	8,00000,000
220300	Fuel, Oils ,Lubricants	53,370,912	66,251,400	51,500,000
220600	Clothing,Bedding, Footwear And Services	0	0	3,600,000
220700	Rental Expenses	2,500,000	8,500,000	4,000,000
220800	Training - Domestic	460,000	13,096,850	27,500,000
221000	Travel - In - Country	56,271,000	104,109,800	77,400,000
221100	Travel Out of Country	38,722,592	82,400,000	22,112,000
221200	Communications & Information	3,577,000	78,500,000	24,000,000
221300	Educational Material, Supplies and Services	8,182,268	801,843,050	750,000,000
221400	Hospitality Supplies and Services	3,000,000	18,500,000	47,120,000
229900	Other Operating Expenses	9,649,000	11,350,000	6,400,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	15,877,854	72,000,000	93,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	15,000,000

Vote 46 Ministry of Education and Vocational Training

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
260600	Current Subsidies Non-Profit Organizations	7,451,290	9,336,400	394,400
270300	Current Grant To Non-Financial Public Units - (Academic Institutions)	5,497,305,260	5,110,912,700	5,437,599,700
270700	Current Grant To Non-Financial Public Units - (Commissions)	530,947,820	876,483,800	637,283,800
410500	Acquisition Of Household & Institutional Equipment	0	18,000,000	0
410600	Acquisition Of Office and General Equipment	11,420,000	60,200,000	29,000,000
Total of Subvote		7,136,170,081	8,492,905,000	9,036,881,000

Subvote 2002 INSPECTORATE

210100	Basic Salaries - Pensionable Posts	11,366,112,809	13,148,619,000	13,552,728,000
210300	Personnel Allowances - (Non-Discretionary)	359,495,935	244,760,000	88,400,000
210500	Personal Allowances - In-Kind	48,900,000	54,060,000	76,500,000
220100	Office And General Supplies And Services	119,800,000	90,300,000	21,800,000
220200	Utilities Supplies and Services	199,096,217	6,000,000	15,000,000
220300	Fuel, Oils ,Lubricants	215,590,034	466,584,656	269,035,000
220700	Rental Expenses	48,000,000	54,000,000	37,900,000
220800	Training - Domestic	0	6,500,000	0
221000	Travel - In - Country	648,236,340	1,865,026,800	796,300,000
221100	Travel Out of Country	0	60,000,000	11,416,000
221200	Communications & Information	59,610,000	95,189,544	28,300,000
221300	Educational Material, Supplies and Services	3,854,817,400	1,366,035,000	2,611,895,000
221400	Hospitality Supplies and Services	9,600,000	57,000,000	14,400,000
229900	Other Operating Expenses	11,395,912	13,600,000	8,400,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	197,824,890	160,000,000	55,500,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	10,000,000	30,000,000	14,800,000
410500	Acquisition Of Household & Institutional Equipment	0	18,200,000	1,300,000
410600	Acquisition Of Office and General Equipment	0	12,500,000	4,800,000
Total of Subvote		17,148,479,537	17,748,375,000	17,608,474,000

Total of Programme

PROGRAMME 30 PRIMARY EDUCATION

Subvote 3001 BASIC EDUCATION

210100	Basic Salaries - Pensionable Posts	538,150,486	569,225,000	534,442,000
210300	Personnel Allowances - (Non-Discretionary)	51,222,048	15,400,000	29,444,400
210500	Personal Allowances - In-Kind	10,265,000	20,400,000	27,600,000
220100	Office And General Supplies And Services	35,885,000	36,300,300	464,889,700
220200	Utilities Supplies and Services	17,400,000	4,500,000	21,000,000
220300	Fuel, Oils ,Lubricants	15,050,000	21,762,500	21,800,000
220700	Rental Expenses	16,100,000	10,550,000	9,600,000
220800	Training - Domestic	57,200,000	10,000,000	10,000,000
221000	Travel - In - Country	187,600,000	86,120,000	71,920,000
221100	Travel Out of Country	0	2,000,000	0

Vote 46 Ministry of Education and Vocational Training

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
221200	Communications & Information	12,440,000	4,415,000	5,592,900
221400	Hospitality Supplies and Services	72,080,000	38,800,000	23,400,000
221700	Food Supplies And Services	0	55,415,150	0
229900	Other Operating Expenses	4,494,000	500,000	500,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	60,200,000	32,541,850	35,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	18,300,000	1,075,600	11,000,000
410500	Acquisition Of Household & Institutional Equipment	0	7,544,400	0
410600	Acquisition Of Office and General Equipment	8,000,000	18,000,000	38,000,000
Total of Subvote		1,104,386,534	934,549,800	1,304,189,000

Subvote 3002 ADULT EDUCATION & NON FORMAL EDUCATION

210100	Basic Salaries - Pensionable Posts	450,098,000	578,558,000	19,416,000
210300	Personnel Allowances - (Non-Discretionary)	91,200,000	201,400,000	34,600,000
210500	Personal Allowances - In-Kind	7,085,000	39,960,000	35,640,000
220100	Office And General Supplies And Services	53,624,000	891,349,250	23,572,100
220200	Utilities Supplies and Services	12,000,000	6,000,000	10,380,000
220300	Fuel, Oils ,Lubricants	18,960,000	27,002,500	17,737,500
220700	Rental Expenses	2,000,000	24,000,000	59,400,000
220800	Training - Domestic	0	95,440,000	1,012,536,500
220900	Training - Foreign	0	0	12,000,000
221000	Travel - In - Country	38,570,000	136,580,000	193,380,000
221100	Travel Out of Country	0	185,609,600	21,132,200
221200	Communications & Information	29,701,000	34,980,000	4,720,000
221300	Educational Material, Supplies and Services	1,000,000	676,380,000	0
221400	Hospitality Supplies and Services	13,000,000	15,100,000	103,000,000
229900	Other Operating Expenses	3,000,000	760,250	760,300
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	17,200,000	6,000,000	6,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	2,500,000	1,100,400	1,100,400
410500	Acquisition Of Household & Institutional Equipment	0	12,000,000	0
410600	Acquisition Of Office and General Equipment	0	84,000,000	0
Total of Subvote		739,938,000	2,845,320,000	1,555,375,000
Total of Programme		1,844,324,533	3,779,869,800	2,859,564,000

PROGRAMME 40 SECONDARY EDUCATION

Subvote 4001 SECONDARY EDUCATION

210100	Basic Salaries - Pensionable Posts	409,829,046	402,312,000	537,612,000
210300	Personnel Allowances - (Non-Discretionary)	828,978,355	21,500,000	116,600,000
210500	Personal Allowances - In-Kind	7,880,000	22,120,000	21,520,000
220100	Office And General Supplies And Services	249,418,120	181,285,000	495,190,000
220200	Utilities Supplies and Services	0	0	19,200,000
220300	Fuel, Oils ,Lubricants	61,800,000	47,520,000	53,790,000

Vote 46 Ministry of Education and Vocational Training

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
220400	Medical Supplies and Services	0	0	2,500,000
220700	Rental Expenses	22,550,000	10,300,000	12,800,000
220800	Training - Domestic	0	0	31,000,000
221000	Travel - In - Country	543,771,000	294,830,000	292,950,000
221100	Travel Out of Country	112,041,327	16,500,000	32,000,000
221200	Communications & Information	6,600,000	3,536,000	25,840,000
221300	Educational Material, Supplies and Services	8,590,000	0	95,700,000
221400	Hospitality Supplies and Services	1,275,274,050	71,900,000	84,600,000
221700	Food Supplies And Services	0	0	55,872,000
229900	Other Operating Expenses	7,800,000	2,000,000	9,000,000
230200	Routine Maintenance And Repair Of Buildings	0	0	3,600,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	59,600,100	37,000,000	46,500,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	6,200,000	1,601,000	0
410500	Acquisition Of Household & Institutional Equipment	0	0	4,800,000
410600	Acquisition Of Office and General Equipment	0	0	38,300,000
Total of Subvote		3,600,331,998	1,112,404,000	1,979,374,000
Total of Programme		3,600,331,998	1,112,404,000	1,979,374,000

PROGRAMME 50 TEACHERS' TRAINING

Subvote 5001 TEACHER EDUCATION

210100	Basic Salaries - Pensionable Posts	21,079,312,209	22,966,432,000	24,810,229,000
210300	Personnel Allowances - (Non-Discretionary)	3,290,016,607	526,900,000	620,100,000
210500	Personal Allowances - In-Kind	23,400,000	35,460,000	14,100,000
220100	Office And General Supplies And Services	9,327,996	44,080,000	141,610,000
220200	Utilities Supplies and Services	724,340,000	816,000,000	1,397,500,000
220300	Fuel, Oils ,Lubricants	134,480,000	161,500,000	230,250,000
220400	Medical Supplies and Services	0	1,500,000	24,500,000
220700	Rental Expenses	7,239,517	10,000,000	22,400,000
220800	Training - Domestic	4,551,782,905	9,230,380,000	8,078,365,000
220900	Training - Foreign	0	50,400,000	7,200,000
221000	Travel - In - Country	1,760,086,238	2,577,751,421	2,723,370,000
221100	Travel Out of Country	29,000,000	32,904,000	64,704,000
221200	Communications & Information	457,663,824	545,799,995	656,000,000
221300	Educational Material, Supplies and Services	28,000,000	409,629,777	340,600,000
221400	Hospitality Supplies and Services	32,970,000	79,521,791	59,280,000
221700	Food Supplies And Services	8,292,110,160	8,665,275,528	7,969,500,000
229900	Other Operating Expenses	14,450,000	20,000,000	36,000,000
230200	Routine Maintenance And Repair Of Buildings	0	0	8,500,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	48,899,996	222,625,088	114,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	6,000,000	11,000,000	64,000,000
410500	Acquisition Of Household & Institutional Equipment	0	18,000,000	12,000,000

Vote 46 Ministry of Education and Vocational Training

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410600	Acquisition Of Office and General Equipment	0	0	100,706,000
Total of Subvote		40,489,079,452	46,425,159,600	47,494,914,000
Total of Programme		40,489,079,452	46,425,159,600	47,494,914,000

PROGRAMME 70 HIGHER AND TECHNICAL EDUCATION

Subvote 7001 HIGHER EDUCATION

210100	Basic Salaries - Pensionable Posts	159,591,000	194,535,000	177,739,000
210300	Personnel Allowances - (Non-Discretionary)	12,888,414,188	6,072,815,250	6,045,538,250
210500	Personal Allowances - In-Kind	3,680,000	9,240,000	9,240,000
220100	Office And General Supplies And Services	14,364,133	22,108,000	37,400,000
220300	Fuel, Oils ,Lubricants	4,721,480	30,000,000	2,500,000
220700	Rental Expenses	10,500,000	3,000,000	3,000,000
220800	Training - Domestic	4,373,552,431	7,677,100,000	7,659,779,200
220900	Training - Foreign	0	288,800,215	288,800,250
221000	Travel - In - Country	30,921,639	31,680,000	32,880,000
221100	Travel Out of Country	18,795,290	25,400,000	31,400,000
221200	Communications & Information	8,430,861	20,700,000	20,700,000
221300	Educational Material, Supplies and Services	10,876,000	485,626,600	493,348,000
221400	Hospitality Supplies and Services	24,629,000	11,800,000	13,000,000
229900	Other Operating Expenses	3,194,503	73,000,000	71,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	2,607,000	18,000,000	4,500,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	2,000,000	2,000,000
270200	Current Grant To International Organizations	200,000,000	1,260,000,000	1,260,000,000
270300	Current Grant To Non-Financial Public Units - (Academic Institutions)	153,505,316,678	182,349,937,200	169,943,952,200
270400	Current Grant To Non-Financial Public Units - (Authorities)	2,867,547,200	3,613,397,335	3,326,169,400
270700	Current Grant To Non-Financial Public Units - (Commissions)	1,613,438,708	1,464,825,600	1,302,312,600
270900	Current Grants To Financial Public Units	316,034,792,618	310,855,621,100	303,946,416,100
290600	Miscellaneous Other-Other Current Grants (Not Classified)	5,300,000	10,000,000	10,000,000
410500	Acquisition Of Household & Institutional Equipment	5,854,000	18,001,000	0
410600	Acquisition Of Office and General Equipment	2,050,000	0	0
Total of Subvote		491,788,576,729	514,537,587,300	499,681,675,000

Subvote 7002 TECHN. AND VOCATIONAL TRAINING DIVISION

210100	Basic Salaries - Pensionable Posts	152,940,999	126,385,000	130,104,000
210300	Personnel Allowances - (Non-Discretionary)	49,183,800	90,453,600	71,376,700
210500	Personal Allowances - In-Kind	1,800,000	16,300,000	48,780,000
220100	Office And General Supplies And Services	8,918,253	28,230,000	14,946,000
220300	Fuel, Oils ,Lubricants	17,859,570	27,750,000	34,150,000
220700	Rental Expenses	1,572,500	10,450,000	11,350,000
220800	Training - Domestic	0	531,678,800	505,680,000

Vote 46 Ministry of Education and Vocational Training

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
221000	Travel - In - Country	36,202,503	143,160,000	137,840,000
221100	Travel Out of Country	24,191,156	61,096,000	55,332,000
221200	Communications & Information	1,500,000	4,938,400	1,900,000
221400	Hospitality Supplies and Services	7,157,300	26,954,400	26,760,000
221700	Food Supplies And Services	0	1,106,175,000	1,110,690,000
229900	Other Operating Expenses	6,607,000	5,000,000	8,324,900
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	7,230,466	10,000,000	9,000,000
230600	Routine Maintenance And Repair Of Machinery, Equipment And Plant	2,525,000	0	0
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	4,000,000	2,600,000
270300	Current Grant To Non-Financial Public Units - (Academic Institutions)	6,474,741,833	7,140,897,800	6,137,934,400
270800	Current Grant To Non-Financial Public Units - (General)	1,755,518,940	3,124,975,000	1,715,644,000
410500	Acquisition Of Household & Institutional Equipment	3,000,000	20,000,000	11,000,000
410600	Acquisition Of Office and General Equipment	0	16,200,000	10,200,000
Total of Subvote		8,550,949,320	12,494,644,000	10,043,612,000
Total of Programme		500,339,526,049	527,032,231,300	509,725,287,000
Total of Vote		599,870,633,642	631,890,621,000	617,083,004,000
Less Retention Scheme Funds		4,138,947,000	4,161,398,000	4,161,398,000
Net Total of Vote		595,731,686,642	627,729,223,000	612,921,606,000