

VOTE 34

MINISTRY OF FOREIGN AFFAIRS AND  
INTERNATIONAL CO-OPERATION

# Vote 34 Ministry of Foreign Affairs and International Co-operation

A. ESTIMATE of the amount required in the year ending 30th June, 2014, the salaries and expenses of **Ministry of Foreign Affairs and International Co-operation**

*One hundred ten billion three hundred fifty-nine million nine hundred forty-four thousand*

(Shs. 110,359,944,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Foreign Affairs and International Co-operation**, are set out in the details below.

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>			
210100	Basic Salaries - Pensionable Posts	577,893,314	931,226,400	817,009,240
210200	Basic Salaries - Non-Pensionable	0	2,000,000	200,000
210300	Personnel Allowances - (Non-Discretionary)	3,155,109,257	649,770,000	1,197,249,897
210400	Personnel Allowances - (Discretionary)- Optional	0	24,300,000	53,300,000
210500	Personal Allowances - In-Kind	219,177,000	61,430,000	151,950,000
220100	Office And General Supplies And Services	39,734,010	95,200,000	151,565,577
220200	Utilities Supplies and Services	55,069,796	110,400,000	110,400,000
220300	Fuel, Oils ,Lubricants	95,472,460	71,600,000	169,800,000
220400	Medical Supplies and Services	3,124,614	7,680,000	4,080,000
220600	Clothing,Bedding, Footwear And Services	721,074	13,900,000	14,500,000
220700	Rental Expenses	6,645,000	13,600,000	81,682,320
220800	Training - Domestic	18,749,999	86,380,000	149,250,000
220900	Training - Foreign	123,682,706	188,801,920	88,927,200
221000	Travel - In - Country	83,956,600	258,030,000	257,110,000
221100	Travel Out of Country	97,696,286	280,901,320	758,996,663
221200	Communications & Information	117,019,261	219,600,000	221,100,000
221300	Educational Material, Supplies and Services	600,000	3,600,000	6,400,000
221400	Hospitality Supplies and Services	42,700,000	66,009,898	132,291,041
227500	Other Supplies and Services	10,000,000	2,000,000	10,000,000
229900	Other Operating Expenses	21,894,275	9,700,000	18,318,600
230200	Routine Maintenance And Repair Of Buildings	8,000,000	48,000,000	7,720,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	27,739,498	25,600,000	15,400,000
230600	Routine Maintenance And Repair Of Machinery, Equipment And Plant	0	29,120,000	10,500,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	2,700,540	64,400,000	107,700,000
231100	Other Routine Maintenance Expenses Not Elsewhere Classified	0	5,200,000	5,800,000
260600	Current Subsidies Non-Profit Organizations	22,800,000	1,200,000	1,200,000
270300	Current Grant To Non-Financial Public Units - (Academic Institutions)	1,661,723,020	2,526,973,462	3,773,108,462
<b>Total of Subvote</b>		<b>6,392,208,708</b>	<b>5,796,623,000</b>	<b>8,315,559,000</b>
<b>Subvote 1002</b>	<b>FINANCE AND ACCOUNTS</b>			

**Vote 34 Ministry of Foreign Affairs and International Co-operation**

Item	Description	2011/2012	2012/2013	2013/2014
		Actual	Approved	Estimates
		Expenditure	Estimates	
		Shs.	Shs.	Shs.
210100	Basic Salaries - Pensionable Posts	237,759,000	241,152,900	323,478,000
210300	Personnel Allowances - (Non-Discretionary)	14,700,000	100,900,000	95,600,000
210400	Personnel Allowances - (Discretionary)- Optional	12,300,000	15,900,000	45,900,000
210500	Personal Allowances - In-Kind	7,049,381	11,820,000	27,319,604
220100	Office And General Supplies And Services	14,796,056	30,744,910	22,580,000
220300	Fuel, Oils ,Lubricants	2,280,911	13,600,000	10,800,000
220800	Training - Domestic	15,947,600	18,000,000	27,000,000
221100	Travel Out of Country	86,372,014	63,773,110	55,678,100
221400	Hospitality Supplies and Services	8,973,800	7,200,000	7,200,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	1,546,978	12,000,000	9,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	2,100,000	4,200,000
410500	Acquisition Of Household & Institutional Equipment	1,351,000	6,800,000	10,200,000
410600	Acquisition Of Office and General Equipment	18,062,000	15,850,080	30,210,296
<b>Total of Subvote</b>		<b>421,138,739</b>	<b>539,841,000</b>	<b>669,166,000</b>

**Subvote 1003 FOREIGN AFFAIRS OFFICE ZANZIBAR**

210100	Basic Salaries - Pensionable Posts	160,831,314	187,871,268	214,942,262
210300	Personnel Allowances - (Non-Discretionary)	110,150,000	79,502,936	88,399,999
210400	Personnel Allowances - (Discretionary)- Optional	0	700,000	4,800,000
210500	Personal Allowances - In-Kind	0	43,100,000	28,440,000
220100	Office And General Supplies And Services	0	19,100,000	28,800,000
220300	Fuel, Oils ,Lubricants	1,475,511	5,040,000	17,400,000
220700	Rental Expenses	0	0	1,000,000
220800	Training - Domestic	0	700,000	580,000
220900	Training - Foreign	0	2,500,000	5,500,000
221000	Travel - In - Country	0	4,300,000	8,700,000
221100	Travel Out of Country	4,147,000	18,900,000	73,624,536
221200	Communications & Information	240,000	1,590,000	7,200,000
221300	Educational Material, Supplies and Services	0	200,000	500,007
221400	Hospitality Supplies and Services	0	49,796	1,400,000
229900	Other Operating Expenses	0	0	24,000,000
230200	Routine Maintenance And Repair Of Buildings	0	19,000,000	1,500,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	1,300,000	500,000
230600	Routine Maintenance And Repair Of Machinery, Equipment And Plant	0	200,000	0
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	3,000,000	0
260600	Current Subsidies Non-Profit Organizations	0	5,200,000	2,000,000
410400	Acquisition of Specialized Equipment	0	0	200,000
410600	Acquisition Of Office and General Equipment	0	0	2,838,196
<b>Total of Subvote</b>		<b>276,843,825</b>	<b>392,254,000</b>	<b>512,325,000</b>

# Vote 34 Ministry of Foreign Affairs and International Co-operation

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
<b>Subvote 1004 POLICY AND PLANNING</b>				
210100	Basic Salaries - Pensionable Posts	141,879,314	117,161,007	62,290,800
210300	Personnel Allowances - (Non-Discretionary)	155,820,200	193,379,581	209,500,000
210400	Personnel Allowances - (Discretionary)- Optional	7,113,580	24,000,000	21,600,000
210500	Personal Allowances - In-Kind	0	45,840,000	48,537,000
220100	Office And General Supplies And Services	9,813,098	25,640,000	16,293,746
220200	Utilities Supplies and Services	0	0	7,380,000
220300	Fuel, Oils ,Lubricants	0	17,977,980	14,360,000
220700	Rental Expenses	9,999,946	0	2,000,000
220800	Training - Domestic	35,986,200	0	0
220900	Training - Foreign	14,729,152	0	20,816,610
221000	Travel - In - Country	23,957,580	34,710,000	24,150,000
221100	Travel Out of Country	69,623,130	88,215,432	114,605,844
221200	Communications & Information	0	0	1,500,000
221400	Hospitality Supplies and Services	0	0	1,800,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	4,520,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	5,300,000	0
230900	Routine Maintenance And Repair Of Naval Operations Including Sea	0	0	8,000,000
<b>Total of Subvote</b>		<b>468,922,200</b>	<b>552,224,000</b>	<b>557,354,000</b>
<b>Subvote 1005 INTERNATIONAL COOPERATION</b>				
210100	Basic Salaries - Pensionable Posts	101,626,999	168,177,479	200,040,400
210300	Personnel Allowances - (Non-Discretionary)	6,000,000	82,800,600	75,600,000
210500	Personal Allowances - In-Kind	27,710,617	21,260,006	21,260,000
220100	Office And General Supplies And Services	7,464,743	9,600,000	9,600,000
220200	Utilities Supplies and Services	540,000	6,480,000	6,480,000
220300	Fuel, Oils ,Lubricants	1,732,368	10,080,000	10,080,000
221000	Travel - In - Country	7,535,910	67,650,000	0
221100	Travel Out of Country	373,528,756	773,335,511	584,305,861
221400	Hospitality Supplies and Services	0	8,500,000	8,500,000
229900	Other Operating Expenses	0	9,029,004	4,609,339
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	1,200,000	0
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	9,000,000	0
270200	Current Grant To International Organizations	779,752,807	1,320,370,400	1,369,870,400
<b>Total of Subvote</b>		<b>1,305,892,200</b>	<b>2,487,483,000</b>	<b>2,290,346,000</b>
<b>Subvote 1006 EUROPE AND AMERICA</b>				
210100	Basic Salaries - Pensionable Posts	128,816,315	136,571,040	178,666,400
210300	Personnel Allowances - (Non-Discretionary)	8,400,000	66,150,000	57,300,000
210400	Personnel Allowances - (Discretionary)- Optional	0	600,000	21,650,000

# Vote 34 Ministry of Foreign Affairs and International Co-operation

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
210500	Personal Allowances - In-Kind	1,170,000	65,780,000	48,580,000
220100	Office And General Supplies And Services	1,048,594	2,000,280	7,554,820
220300	Fuel, Oils ,Lubricants	691,190	10,164,000	8,164,000
220700	Rental Expenses	17,080,029	2,004,000	17,866,176
220900	Training - Foreign	20,383,570	9,000,000	4,000,000
221000	Travel - In - Country	54,285,413	29,191,400	17,000,000
221100	Travel Out of Country	47,989,000	23,284,600	110,298,972
221200	Communications & Information	0	672,000	4,429,952
221400	Hospitality Supplies and Services	12,816,800	3,048,000	14,550,000
229900	Other Operating Expenses	960,000	0	0
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	9,589,680	2,089,680
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	5,500,000
231100	Other Routine Maintenance Expenses Not Elsewhere Classified	0	0	2,500,000
<b>Total of Subvote</b>		<b>293,640,911</b>	<b>358,055,000</b>	<b>500,150,000</b>

## Subvote 1007 ASIA AND AUSTRALIA

210100	Basic Salaries - Pensionable Posts	96,138,000	145,875,600	113,697,600
210300	Personnel Allowances - (Non-Discretionary)	0	46,800,000	38,400,000
210400	Personnel Allowances - (Discretionary)- Optional	0	0	57,700,000
210500	Personal Allowances - In-Kind	0	47,280,000	33,090,000
220100	Office And General Supplies And Services	829,343	12,000,000	23,020,000
220300	Fuel, Oils ,Lubricants	0	4,404,000	5,200,000
220700	Rental Expenses	31,190,000	6,000,000	20,026,104
220800	Training - Domestic	1,332,000	35,500,000	6,375,000
220900	Training - Foreign	0	0	18,915,000
221000	Travel - In - Country	2,440,917	14,520,000	10,435,240
221100	Travel Out of Country	111,900,820	33,308,400	71,886,240
221200	Communications & Information	0	0	1,600,000
221300	Educational Material, Supplies and Services	0	0	1,500,000
221400	Hospitality Supplies and Services	5,403,850	20,125,000	28,189,816
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	7,100,000	3,500,000
230900	Routine Maintenance And Repair Of Naval Operations Including Sea	0	0	7,200,000
<b>Total of Subvote</b>		<b>249,234,930</b>	<b>372,913,000</b>	<b>440,735,000</b>

## Subvote 1008 AFRICA

210100	Basic Salaries - Pensionable Posts	132,366,000	201,402,671	157,300,000
210300	Personnel Allowances - (Non-Discretionary)	11,300,000	41,325,000	87,300,000
210400	Personnel Allowances - (Discretionary)- Optional	500,000	39,366,000	29,555,669
210500	Personal Allowances - In-Kind	0	101,180,000	32,415,135
220100	Office And General Supplies And Services	7,182,013	102,052,229	37,744,100

## Vote 34 Ministry of Foreign Affairs and International Co-operation

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
220300	Fuel, Oils ,Lubricants	0	10,164,000	10,800,000
220700	Rental Expenses	9,080,264	163,250,000	33,601,100
220800	Training - Domestic	0	25,245,000	3,000
220900	Training - Foreign	0	27,000,000	0
221000	Travel - In - Country	1,400,000	7,500,000	2,000
221100	Travel Out of Country	230,041,305	1,384,280,600	234,931,520
221400	Hospitality Supplies and Services	16,855,000	34,800,000	4,277,600
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	4,220,000	9,350,000	5,270,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	6,000,000	16,000,376
230900	Routine Maintenance And Repair Of Naval Operations Including Sea	0	0	18,000,000
231100	Other Routine Maintenance Expenses Not Elsewhere Classified	0	0	100,000
270200	Current Grant To International Organizations	3,556,775,190	3,422,829,500	3,538,579,500
410500	Acquisition Of Household & Institutional Equipment	0	15,400,000	0
410600	Acquisition Of Office and General Equipment	0	28,500,000	0
<b>Total of Subvote</b>		<b>3,969,719,772</b>	<b>5,619,645,000</b>	<b>4,205,880,000</b>
<b>Subvote 1009</b>	<b>REGIONAL COOPERATION</b>			
210100	Basic Salaries - Pensionable Posts	111,972,314	147,380,328	195,822,800
210300	Personnel Allowances - (Non-Discretionary)	39,685,637	47,800,000	47,900,000
220100	Office And General Supplies And Services	85,444	1,450,000	22,141,008
220200	Utilities Supplies and Services	0	3,360,000	6,000,000
220300	Fuel, Oils ,Lubricants	847,062	8,800,000	5,600,000
220700	Rental Expenses	0	2,900,000	3,000,000
220900	Training - Foreign	0	0	4,200,000
221000	Travel - In - Country	59,067,114	36,382,315	495,000
221100	Travel Out of Country	238,216,639	286,613,600	248,949,900
221200	Communications & Information	2,055,000	31,726,800	9,100,000
221400	Hospitality Supplies and Services	750,000	0	0
229900	Other Operating Expenses	700,000	1,120,832	1,667,022
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	3,100,000	3,400,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	4,200,000
270200	Current Grant To International Organizations	3,631,183,500	4,405,546,125	4,472,547,270
410600	Acquisition Of Office and General Equipment	0	400,000	0
<b>Total of Subvote</b>		<b>4,084,562,710</b>	<b>4,976,580,000</b>	<b>5,025,023,000</b>
<b>Subvote 1010</b>	<b>PROTOCOL</b>			
210100	Basic Salaries - Pensionable Posts	117,595,000	161,068,880	153,775,600
210300	Personnel Allowances - (Non-Discretionary)	273,499,556	256,100,000	307,099,915
210500	Personal Allowances - In-Kind	65,840,000	130,800,000	160,800,000

### Vote 34 Ministry of Foreign Affairs and International Co-operation

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
220100	Office And General Supplies And Services	265,059,545	91,910,000	125,319,355
220300	Fuel, Oils ,Lubricants	73,890,773	116,360,000	116,310,000
220500	Military Supplies and Services	2,361,329,929	320,000,000	320,000,000
220700	Rental Expenses	5,426,667,508	2,905,895,000	2,925,445,000
221000	Travel - In - Country	205,562,198	1,263,529,336	426,550,000
221100	Travel Out of Country	36,121,942,870	8,372,581,824	9,381,328,850
221200	Communications & Information	81,831,704	211,500,000	222,500,000
221400	Hospitality Supplies and Services	534,793,021	356,775,000	357,575,000
221600	Printing, Advertizing And Information Supplies And Services	0	100,000	100,000
229900	Other Operating Expenses	943,944,343	771,748,960	786,749,280
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	9,518,201	14,700,000	17,100,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	8,500,000
410600	Acquisition Of Office and General Equipment	0	38,000,000	0
410800	Rehabilitation of Vehicles and Transport Equipment	0	150,000,000	0
<b>Total of Subvote</b>		<b>46,481,474,647</b>	<b>15,161,069,000</b>	<b>15,309,153,000</b>

#### Subvote 1011      **LEGAL SERVICES**

210100	Basic Salaries - Pensionable Posts	70,253,000	89,894,712	89,133,600
210300	Personnel Allowances - (Non-Discretionary)	9,518,590	42,390,000	58,490,000
210400	Personnel Allowances - (Discretionary)- Optional	3,600,000	2,400,000	5,400,000
210500	Personal Allowances - In-Kind	852,000	3,000,000	8,570,000
220100	Office And General Supplies And Services	428,648	10,835,006	4,930,212
220300	Fuel, Oils ,Lubricants	2,115,600	9,600,000	9,600,000
220700	Rental Expenses	959,987,929	1,371,000,000	1,371,000,000
220800	Training - Domestic	16,788,800	0	16,916,080
220900	Training - Foreign	0	68,768,039	27,060,000
221000	Travel - In - Country	24,197,038	8,000,000	11,400,000
221100	Travel Out of Country	40,796,970	34,042,800	73,048,800
221200	Communications & Information	150,000	0	1,026,141
221400	Hospitality Supplies and Services	2,398,678	0	1,800,000
230200	Routine Maintenance And Repair Of Buildings	0	100,924,443	100,924,442
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	2,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	4,500,000	14,000,000
270200	Current Grant To International Organizations	0	3,500,000	3,800,000
410500	Acquisition Of Household & Institutional Equipment	0	0	3,408,725
<b>Total of Subvote</b>		<b>1,131,087,252</b>	<b>1,748,855,000</b>	<b>1,802,508,000</b>

#### Subvote 1012      **GOVERNMENT COMMUNICATION UNIT**

210100	Basic Salaries - Pensionable Posts	43,906,315	44,528,400	21,578,400
210300	Personnel Allowances - (Non-Discretionary)	0	14,400,000	36,550,000

# Vote 34 Ministry of Foreign Affairs and International Co-operation

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
210400	Personnel Allowances - (Discretionary)- Optional	0	200,000	22,300,000
210500	Personal Allowances - In-Kind	0	11,820,000	0
220100	Office And General Supplies And Services	14,934,241	4,620,000	43,500,144
220300	Fuel, Oils ,Lubricants	0	4,200,000	5,000,000
220600	Clothing,Bedding, Footwear And Services	0	0	3,000,000
220900	Training - Foreign	0	0	34,365,750
221000	Travel - In - Country	1,473,700	1,325,000	8,296,000
221100	Travel Out of Country	32,229,062	53,840,000	41,847,300
221200	Communications & Information	1,200,000	20,820,000	15,800,000
221300	Educational Material, Supplies and Services	0	0	12,000,000
221400	Hospitality Supplies and Services	200,224,500	5,472,600	3,438,406
221600	Printing, Advertizing And Information Supplies And Services	0	0	58,000,000
229900	Other Operating Expenses	0	0	1,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	3,200,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	8,400,000
<b>Total of Subvote</b>		<b>293,967,818</b>	<b>161,226,000</b>	<b>318,276,000</b>

## Subvote 1013 MIDDLE EAST DIVISION

210100	Basic Salaries - Pensionable Posts	112,933,315	156,930,527	181,063,600
210300	Personnel Allowances - (Non-Discretionary)	1,155,000	55,170,000	33,050,000
210400	Personnel Allowances - (Discretionary)- Optional	0	50,000	1,100,000
210500	Personal Allowances - In-Kind	1,900,000	35,365,900	37,040,000
220100	Office And General Supplies And Services	5,411,767	2,250,000	6,623,146
220300	Fuel, Oils ,Lubricants	283,837	1,920,000	6,720,000
220700	Rental Expenses	1,266,365	1,950,000	2,300,000
220800	Training - Domestic	0	3,400,000	700,000
220900	Training - Foreign	14,961,660	58,496,673	76,264,508
221000	Travel - In - Country	0	20,850,100	1,010,000
221100	Travel Out of Country	43,661,118	1,477,800	62,750,080
221200	Communications & Information	0	3,600,000	3,700,000
221400	Hospitality Supplies and Services	0	1,160,000	530,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	325,000	9,530,000	5,930,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	1,052,666
410600	Acquisition Of Office and General Equipment	0	3,550,000	0
<b>Total of Subvote</b>		<b>181,898,061</b>	<b>355,701,000</b>	<b>419,834,000</b>

## Subvote 1014 INTERNAL AUDIT UNIT

210100	Basic Salaries - Pensionable Posts	0	55,055,400	56,588,400
210300	Personnel Allowances - (Non-Discretionary)	9,210,000	22,800,000	25,100,000
210400	Personnel Allowances - (Discretionary)- Optional	1,500,000	1,900,000	2,600,000



### Vote 34 Ministry of Foreign Affairs and International Co-operation

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
210500	Personal Allowances - In-Kind	5,785,000	31,280,000	14,880,000
220100	Office And General Supplies And Services	163,320	1,343,175	5,759,951
220300	Fuel, Oils ,Lubricants	6,299,999	3,845,000	4,520,000
220700	Rental Expenses	0	8,000,000	2,000,000
220800	Training - Domestic	1,250,000	8,820,000	6,756,000
220900	Training - Foreign	0	0	2,500,000
221000	Travel - In - Country	4,747,179	13,168,632	2,115,412
221100	Travel Out of Country	92,620,677	58,288,596	119,275,101
221200	Communications & Information	0	560,000	1,800,000
221400	Hospitality Supplies and Services	1,200,000	0	0
229900	Other Operating Expenses	1,400,000	1,000,000	1,500,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	4,049,800	2,000,000	0
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	3,000,000	450,136
231100	Other Routine Maintenance Expenses Not Elsewhere Classified	0	100,000	300,000
410600	Acquisition Of Office and General Equipment	0	451,197	0
<b>Total of Subvote</b>		<b>128,225,976</b>	<b>211,612,000</b>	<b>246,145,000</b>
<b>Subvote 1015</b>	<b>PROCUREMENT UNIT</b>			
210100	Basic Salaries - Pensionable Posts	0	0	31,948,800
210300	Personnel Allowances - (Non-Discretionary)	7,300,000	43,650,000	38,400,000
210500	Personal Allowances - In-Kind	0	26,820,000	33,420,416
220100	Office And General Supplies And Services	19,049,701	17,928,000	50,349,784
220300	Fuel, Oils ,Lubricants	2,681,903	12,564,000	0
220800	Training - Domestic	0	8,000,000	4,000,000
220900	Training - Foreign	26,525,440	1,800,000	14,364,000
221000	Travel - In - Country	2,906,999	4,000,000	5,148,000
221100	Travel Out of Country	13,821,200	0	12,768,000
221200	Communications & Information	0	10,000,000	12,000,000
221400	Hospitality Supplies and Services	590,000	3,600,000	3,720,000
229900	Other Operating Expenses	4,711,760	30,000,000	19,330,000
230200	Routine Maintenance And Repair Of Buildings	0	0	2,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	3,324,601	12,000,000	0
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	900,000	0
260500	Current Subsidies To Households and Unincorporate Business	425,000	15,000,000	5,000,000
410600	Acquisition Of Office and General Equipment	0	6,500,000	0
<b>Total of Subvote</b>		<b>81,336,604</b>	<b>192,762,000</b>	<b>232,449,000</b>
<b>Subvote 1016</b>	<b>INFORMATION AND COMMUNICATION TECHNOLOGY</b>			
210300	Personnel Allowances - (Non-Discretionary)	0	7,920,000	12,720,000
210400	Personnel Allowances - (Discretionary)- Optional	0	300,000	0

# Vote 34 Ministry of Foreign Affairs and International Co-operation

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
220100	Office And General Supplies And Services	12,154,846	24,800,000	68,800,000
220800	Training - Domestic	0	2,644,231	260,000
220900	Training - Foreign	0	0	8,800,000
221000	Travel - In - Country	0	650,000	650,000
221100	Travel Out of Country	0	9,532,769	22,982,328
221200	Communications & Information	0	55,000,000	61,170,672
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	13,464,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	11,000,000	1,000,000	3,000,000
<b>Total of Subvote</b>		<b>23,154,846</b>	<b>101,847,000</b>	<b>191,847,000</b>

## Subvote 1017 DIASPORA ENGAGEMENT AND OPPORTUNITY

210100	Basic Salaries - Pensionable Posts	0	0	43,044,000
210300	Personnel Allowances - (Non-Discretionary)	4,997,000	52,200,000	45,295,780
210400	Personnel Allowances - (Discretionary)- Optional	0	450,000	3,150,000
210500	Personal Allowances - In-Kind	8,500,000	43,200,000	29,365,000
220100	Office And General Supplies And Services	812,374	2,500,000	7,620,000
220300	Fuel, Oils ,Lubricants	0	10,400,000	11,520,000
220700	Rental Expenses	29,985,000	4,826,250	25,199,920
220800	Training - Domestic	0	0	5,000,000
221000	Travel - In - Country	4,000,000	23,280,000	2,000,000
221100	Travel Out of Country	51,271,770	26,397,900	63,299,300
221200	Communications & Information	2,943,162	5,000,000	2,100,000
221400	Hospitality Supplies and Services	0	0	1,800,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	3,350,000
410600	Acquisition Of Office and General Equipment	0	445,850	0
<b>Total of Subvote</b>		<b>102,509,306</b>	<b>168,700,000</b>	<b>242,744,000</b>

## Total of Programme

<b>65,885,818,506</b>	<b>39,197,390,000</b>	<b>41,279,494,000</b>
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## PROGRAMME 20 DIPLOMACY AND MISSIONS

### Subvote 2001 EMBASSY OF TANZANIA - ADDIS ABABA

210100	Basic Salaries - Pensionable Posts	89,711,315	68,567,040	84,130,800
210200	Basic Salaries - Non-Pensionable	0	94,610,400	104,366,400
210300	Personnel Allowances - (Non-Discretionary)	896,203,581	743,204,560	856,768,485
210500	Personal Allowances - In-Kind	0	20,050,000	55,735,878
220100	Office And General Supplies And Services	0	0	5,302,000
220200	Utilities Supplies and Services	0	6,100,000	3,600,000
220300	Fuel, Oils ,Lubricants	0	11,200,000	61,947,600
220700	Rental Expenses	0	170,640,000	208,560,000
220900	Training - Foreign	0	1,831,000	11,200,000
221100	Travel Out of Country	0	20,050,000	55,000,000
221400	Hospitality Supplies and Services	0	0	2,310,037

**Vote 34 Ministry of Foreign Affairs and International Co-operation**

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
229900	Other Operating Expenses	0	0	25,651,200
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	42,735,600
<b>Total of Subvote</b>		<b>985,914,895</b>	<b>1,136,253,000</b>	<b>1,517,308,000</b>

**Subvote 2002 EMBASSY OF TANZANIA - BERLIN**

210100	Basic Salaries - Pensionable Posts	100,451,000	82,521,840	75,710,400
210200	Basic Salaries - Non-Pensionable	0	502,984,925	532,984,925
210300	Personnel Allowances - (Non-Discretionary)	1,448,238,816	719,681,962	1,607,573,822
210500	Personal Allowances - In-Kind	653,429,979	610,473,273	4,500,449
220100	Office And General Supplies And Services	0	2,000,000	500,000
220200	Utilities Supplies and Services	0	113,676,000	87,000,000
220300	Fuel, Oils ,Lubricants	0	25,000,000	32,000,000
220700	Rental Expenses	0	0	612,425,273
221000	Travel - In - Country	0	0	7,000,000
221100	Travel Out of Country	0	0	25,600,000
221200	Communications & Information	0	0	27,000,000
221400	Hospitality Supplies and Services	0	0	30,101,731
229900	Other Operating Expenses	0	0	31,907,400
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	5,500,000
<b>Total of Subvote</b>		<b>2,202,119,794</b>	<b>2,056,338,000</b>	<b>3,079,804,000</b>

**Subvote 2003 EMBASSY OF TANZANIA - CAIRO**

210100	Basic Salaries - Pensionable Posts	48,854,000	39,022,704	67,185,600
210200	Basic Salaries - Non-Pensionable	513,747,134	123,249,496	140,665,800
210300	Personnel Allowances - (Non-Discretionary)	92,365,029	367,883,800	849,801,144
220100	Office And General Supplies And Services	0	0	2,500,000
220200	Utilities Supplies and Services	0	24,540,000	30,089,460
220300	Fuel, Oils ,Lubricants	0	15,000,000	15,000,000
220700	Rental Expenses	0	0	4,000,000
221100	Travel Out of Country	0	0	35,005,896
221200	Communications & Information	0	0	19,200,000
229900	Other Operating Expenses	0	0	12,136,100
<b>Total of Subvote</b>		<b>654,966,163</b>	<b>569,696,000</b>	<b>1,175,584,000</b>

**Subvote 2004 EMBASSY OF TANZANIA - KINSHASA**

210100	Basic Salaries - Pensionable Posts	46,535,000	65,587,200	32,995,200
210200	Basic Salaries - Non-Pensionable	726,379,866	115,199,800	143,121,000
210300	Personnel Allowances - (Non-Discretionary)	78,670,434	595,910,988	620,656,095
210500	Personal Allowances - In-Kind	0	3,560,000	0
220100	Office And General Supplies And Services	0	5,400,000	12,599,685
220200	Utilities Supplies and Services	0	0	15,800,000
220300	Fuel, Oils ,Lubricants	0	20,160,000	15,200,000
220700	Rental Expenses	0	230,400,000	165,875,000

**Vote 34 Ministry of Foreign Affairs and International Co-operation**

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
220800	Training - Domestic	0	20,562,238	0
221000	Travel - In - Country	0	0	1,000,000
221100	Travel Out of Country	0	0	17,000,000
221200	Communications & Information	0	10,000,000	17,000,020
229900	Other Operating Expenses	0	1,800,000	13,200,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	3,067,774	3,600,000
270900	Current Grants To Financial Public Units	0	17,560,000	0
<b>Total of Subvote</b>		<b>851,585,300</b>	<b>1,089,208,000</b>	<b>1,658,047,000</b>

**Subvote 2005 HIGH COMMISSION OF TANZANIA - ABUJA**

210100	Basic Salaries - Pensionable Posts	79,673,315	55,162,800	12,240,000
210200	Basic Salaries - Non-Pensionable	463,422,551	150,000,000	104,437,020
210300	Personnel Allowances - (Non-Discretionary)	257,352,449	450,164,720	767,409,557
210500	Personal Allowances - In-Kind	0	12,000,000	0
220100	Office And General Supplies And Services	0	0	30,000,000
220200	Utilities Supplies and Services	0	18,922,000	36,166,823
220300	Fuel, Oils ,Lubricants	0	15,000,000	10,000,000
220700	Rental Expenses	0	50,500,480	1,145,200,000
221000	Travel - In - Country	0	0	15,599,808
221100	Travel Out of Country	0	0	24,380,351
221200	Communications & Information	0	0	29,852,826
221400	Hospitality Supplies and Services	0	0	2,000,000
229900	Other Operating Expenses	0	0	18,795,615
290100	Property Expense Other Than Insurance	0	15,000,000	0
<b>Total of Subvote</b>		<b>800,448,314</b>	<b>766,750,000</b>	<b>2,196,082,000</b>

**Subvote 2006 HIGH COMMISSION OF TANZANIA - LONDON**

210100	Basic Salaries - Pensionable Posts	129,116,000	151,099,440	191,608,800
210200	Basic Salaries - Non-Pensionable	0	788,821,259	800,278,500
210300	Personnel Allowances - (Non-Discretionary)	2,060,860,249	772,335,300	1,021,900,776
210500	Personal Allowances - In-Kind	0	0	40,000,000
220100	Office And General Supplies And Services	0	0	14,000,000
220200	Utilities Supplies and Services	8,396,344	58,000,000	122,000,000
220300	Fuel, Oils ,Lubricants	0	0	30,000,000
220700	Rental Expenses	385,804,190	530,205,001	471,455,215
220800	Training - Domestic	0	0	32,109,653
221100	Travel Out of Country	0	0	28,214,684
221200	Communications & Information	20,500,359	10,000,000	47,300,000
221400	Hospitality Supplies and Services	0	0	2,316,880
229900	Other Operating Expenses	0	20,000,000	125,834,492
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	12,000,000	30,000,000
<b>Total of Subvote</b>		<b>2,604,677,142</b>	<b>2,342,461,000</b>	<b>2,957,019,000</b>

**Vote 34 Ministry of Foreign Affairs and International Co-operation**

00em	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 MATE of th Shs.
<b>Subvote 2007</b>	<b>HIGH COMMISSION OF TANZANIA - LUSAKA</b>			
210100	Basic Salaries - Pensionable Posts	43,408,000	54,128,640	86,870,400
210200	Basic Salaries - Non-Pensionable	0	70,164,909	70,164,909
210300	Personnel Allowances - (Non-Discretionary)	580,286,684	459,033,451	592,345,719
210500	nses of Public Service n-Kind	24,371,766	0	23,000,000
220100	Office And General Supplies And Services	0	0	29,550,000
220200	Utilities Supplies and Services	24,371,765	37,960,196	13,200,000
220300	Fuel, Oils ,Lubricants	24,371,765	14,294,230	71,422,422
220700	Rental Expenses	00	0	3,000,000
220800	(raining - Domestic	43,665,973	0	0
	Travel - In - Country	0	0	900,000
221100	Travel Out of Country	0	0	g 4,367,354
221200	Communications & Information	0	4,676,751	19,600,000
227500	Other Supplies and Services	0	1,650,823	0
229900	Other Operating Expenses	0	0	58,960,196
ent	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	24,000,000
<b>Total of Subvote</b>		<b>740,475,953</b>	<b>Actual ExpendTotal</b>	<b>1,007,381,000</b>

<b>Subvote 2008</b>	<b>HIGH COMMISSION OF TANZANIA - MAPUTO</b>			
210100	Basic Salaries - Pensionable Posts	57,887,000	67,866,756	66,440,400
210200	Basic Salaries - Non-Pensionable	0	n120,000,000	127,637,036
210300	Personnel Allowances - (Non-Discretionary)	850,709,064	497,310,244	793,598,230
210500	Personal Allowances - In-Kind	0	12,000,000	39,600,000
220100	Office And General Supplies And Services	0	tar220100	15,400,000
220200	Utilities Supplies and Services	0	46,000,000	34,000,334
220300	Fuel, Oils ,Lubricants	0	6,000,000	10,600,000
220400	Medical Supplies and Services	081,043,725	0	0
tariat	Clothing,Bedding, Footwear And Services	0	0	1,500,000
220700	Rental Expenses	0	0	613,800,000
220900	Training - Foreign	37,000,000	0	3,800,000
221100	Travel Out of Country	0	0	43,000,000
221200	Communications & Information	0	0	59,200,000
t21300	Educational Material, Supplies and Services	0	0	10,000,000
221400	,000itality Supplies and Services	0	0	6,000,000
229900	Other Operating Expenses	0	4,336,000	21,800,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	5,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	12,000,000
<b>Total of Subvote</b>		<b>1,026,639,789</b>	<b>753,513,000</b>	<b>1,863,376,000</b>

**Subvote 2009 EMBASSY OF TANZANIA - MOSCOW**

210100	emsic Salaries - Pensionable Posts	57,497,000	71,164,800	45,235,200
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# Vote 34 Ministry of Foreign Affairs and International Co-operation

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
210200	Basic Salaries - Non-Pensionable	0	333,120,000	333,120,000
210300	Personnel Allowances - (Non-Discretionary)	1,776,558,444	606,620,700	840,075,419
210500	Personal Allowances - In-Kind	0	0	40,888,360
220100	Office And General Supplies And Services	0	0	8,000,000
220200	Utilities Supplies and Services	0	54,072,500	55,000,153
220700	Rental Expenses	0	0	1,056,000,000
220800	Training - Domestic	132,364,517	0	5,000,000
220900	Training - Foreign	0	0	10,999,568
221100	Travel Out of Country	0	0	10,000,000
221200	Communications & Information	0	0	13,000,000
229900	Other Operating Expenses	0	0	23,933,300
<b>Total of Subvote</b>		<b>1,966,419,961</b>	<b>1,064,978,000</b>	<b>2,441,252,000</b>

## Subvote 2010

## HIGH COMMISSION OF TANZANIA - NEW DELHI

210100	Basic Salaries - Pensionable Posts	91,685,000	89,669,440	143,865,000
210200	Basic Salaries - Non-Pensionable	907,816,139	181,205,393	181,205,296
210300	Personnel Allowances - (Non-Discretionary)	79,507,965	534,061,167	902,242,767
210500	Personal Allowances - In-Kind	0	0	21,000,000
220100	Office And General Supplies And Services	0	0	48,082,061
220200	Utilities Supplies and Services	90,000,000	0	181,000,000
220300	Fuel, Oils ,Lubricants	0	0	21,000,000
220700	Rental Expenses	44,341,370	79,180,000	344,203,200
220900	Training - Foreign	0	0	20,800,000
221000	Travel - In - Country	0	0	1,482,319
221100	Travel Out of Country	0	0	106,969,600
221200	Communications & Information	1,600,000	0	8,999,757
221400	Hospitality Supplies and Services	0	0	6,000,000
221600	Printing, Advertizing And Information Supplies And Services	0	0	1,000,000
227500	Other Supplies and Services	0	0	5,000,000
229900	Other Operating Expenses	193,526	0	5,000,000
290100	Property Expense Other Than Insurance	0	0	10,000,000
<b>Total of Subvote</b>		<b>1,215,144,000</b>	<b>884,116,000</b>	<b>2,007,850,000</b>

## Subvote 2011

## PERMANENT MISSION TO THE UN -NEW YORK

210100	Basic Salaries - Pensionable Posts	110,640,000	108,708,240	138,534,000
210200	Basic Salaries - Non-Pensionable	0	404,917,368	404,917,368
210300	Personnel Allowances - (Non-Discretionary)	2,801,741,465	1,036,015,392	2,031,154,209
210500	Personal Allowances - In-Kind	0	74,662,656	30,000,000
220100	Office And General Supplies And Services	0	19,186,544	57,057,606
220200	Utilities Supplies and Services	0	10,794,600	16,121,014
220300	Fuel, Oils ,Lubricants	0	3,748,125	15,000,000
220700	Rental Expenses	0	0	1,580,081,540
220900	Training - Foreign	0	0	19,910,040
221000	Travel - In - Country	0	0	6,731,540

**Vote 34 Ministry of Foreign Affairs and International Co-operation**

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
221100	Travel Out of Country	0	0	3,022,488
221200	Communications & Information	0	11,844,075	28,000,000
221400	Hospitality Supplies and Services	0	0	2,000,000
229900	Other Operating Expenses	0	0	65,008,005
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	10,000,190
<b>Total of Subvote</b>		<b>2,912,381,465</b>	<b>1,669,877,000</b>	<b>4,407,538,000</b>

**Subvote 2012 HIGH COMMISSION OF TANZANIA - OTTAWA**

210100	Basic Salaries - Pensionable Posts	53,559,000	68,282,400	78,421,200
210200	Basic Salaries - Non-Pensionable	0	455,399,600	470,881,224
210300	Personnel Allowances - (Non-Discretionary)	142,072,729	659,260,898	736,669,370
210400	Personnel Allowances - (Discretionary)- Optional	0	0	3,465,000
210500	Personal Allowances - In-Kind	0	0	50,990,000
220100	Office And General Supplies And Services	0	0	71,817,780
220200	Utilities Supplies and Services	302,905,450	49,598,274	38,700,000
220300	Fuel, Oils ,Lubricants	0	0	40,000,000
220700	Rental Expenses	170,320,797	0	108,562,426
220900	Training - Foreign	0	0	500,000
221000	Travel - In - Country	0	0	11,751,400
221100	Travel Out of Country	0	0	11,342,700
221200	Communications & Information	30,000,000	0	0
221400	Hospitality Supplies and Services	0	0	3,716,900
229900	Other Operating Expenses	668,174,025	0	67,350,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	1,309,828	0
<b>Total of Subvote</b>		<b>1,367,032,001</b>	<b>1,233,851,000</b>	<b>1,694,168,000</b>

**Subvote 2013 EMBASSY OF TANZANIA - PARIS**

210100	Basic Salaries - Pensionable Posts	115,568,315	83,255,040	119,371,200
210200	Basic Salaries - Non-Pensionable	0	500,983,960	500,983,960
210300	Personnel Allowances - (Non-Discretionary)	1,408,303,332	771,525,592	1,013,953,435
210500	Personal Allowances - In-Kind	0	70,577,339	40,350,000
220100	Office And General Supplies And Services	0	0	29,250,000
220200	Utilities Supplies and Services	0	0	31,000,000
220300	Fuel, Oils ,Lubricants	0	10,394,069	11,111,384
220700	Rental Expenses	665,209,667	0	703,500,000
220900	Training - Foreign	0	0	16,000,000
221100	Travel Out of Country	0	0	22,500,000
221200	Communications & Information	0	0	30,230,000
221400	Hospitality Supplies and Services	0	0	29,500,021
229900	Other Operating Expenses	0	0	117,736,000
<b>Total of Subvote</b>		<b>2,189,081,314</b>	<b>1,436,736,000</b>	<b>2,665,486,000</b>

**Subvote 2014 EMBASSY OF TANZANIA - BEIJING**

**Vote 34 Ministry of Foreign Affairs and International Co-operation**

tem	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs. Shs.
210100	Basic Salaries - Pensionable Posts	90,826,000	96,637,440	102,043,200
210200	Basic Salaries - Non-Pensionable	0	175,000,000	199,188,000
210300	Personnel Allowances - (Non-Discretionary)	1,176,125,072	795,320,560	1,193,495,971
210500	Personal Allowances - In-Kind	0	0	39,860,000
220100	Office And General Supplies And Services	0	3,250,000	8,000,000
220200	Utilities Supplies and Services	0	0	98,000,299
220300	Fuel, Oils ,Lubricants	0	32,400,000	42,600,000
220700	Rental Expenses	245,470,928	0	266,988,530
220800	Training - Domestic	0	0	25,000,000
221000	Travel - In - Country	0	0	10,500,000
221100	Travel Out of Country	0	0	35,430,000
221200	Communications & Information	0	0	14,600,000
221400	Hospitality Supplies and Services	0	0	10,200,000
227500	Other Supplies and Services	0	0	5,000,000
229900	Other Operating Expenses	0	0	35,570,000
290100	Property Expense Other Than Insurance	0	10,000,000	0
<b>Total of Subvote</b>		<b>1,512,422,000</b>	<b>1,112,608,000</b>	<b>2,086,476,000</b>

**Subvote 2015 EMBASSY OF TANZANIA - ROME**

210100	Basic Salaries - Pensionable Posts	94,301,000	122,955,840	90,372,000
210200	Basic Salaries - Non-Pensionable	358,253,959	447,061,158	447,061,000
210300	Personnel Allowances - (Non-Discretionary)	1,820,773,363	565,480,001	1,131,817,884
210500	Personal Allowances - In-Kind	0	2,500,000	80,000,000
220100	Office And General Supplies And Services	0	152,500	83,200,000
220200	Utilities Supplies and Services	0	119,640,000	25,450,000
220300	Fuel, Oils ,Lubricants	0	0	20,160,000
220400	Medical Supplies and Services	0	5,982,000	0
220700	Rental Expenses	0	419,577,001	423,577,001
220900	Training - Foreign	0	0	41,836,800
221100	Travel Out of Country	0	8,118,100	47,214,260
221200	Communications & Information	0	0	3,600,000
221400	Hospitality Supplies and Services	0	0	4,000,000
229900	Other Operating Expenses	0	22,142,400	21,142,555
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	20,700,500
231100	Other Routine Maintenance Expenses Not Elsewhere Classified	0	0	1,000,000
<b>Total of Subvote</b>		<b>2,273,328,322</b>	<b>1,713,609,000</b>	<b>2,441,132,000</b>

**Subvote 2016 EMBASSY OF TANZANIA - STOCKHOLM**

210100	Basic Salaries - Pensionable Posts	99,135,314	61,280,388	71,737,800
210200	Basic Salaries - Non-Pensionable	744,901,800	662,892,092	605,218,200
210300	Personnel Allowances - (Non-Discretionary)	371,037,213	675,593,523	940,237,260
220100	Office And General Supplies And Services	0	28,613,141	27,960,000
220200	Utilities Supplies and Services	0	39,150,009	139,758,122



**Vote 34 Ministry of Foreign Affairs and International Co-operation**

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
220300	Fuel, Oils ,Lubricants	0	0	36,720,000
220700	Rental Expenses	306,648,864	0	251,760,000
220900	Training - Foreign	71,894,070	16,312,572	0
221000	Travel - In - Country	0	0	5,000,000
221100	Travel Out of Country	0	15,660,001	20,261,618
221200	Communications & Information	0	0	84,680,000
221300	Educational Material, Supplies and Services	0	0	9,000,000
221400	Hospitality Supplies and Services	0	0	3,600,000
227500	Other Supplies and Services	0	0	3,120,000
229900	Other Operating Expenses	0	33,940,274	100,000,000
<b>Total of Subvote</b>		<b>1,593,617,261</b>	<b>1,533,442,000</b>	<b>2,299,053,000</b>

**Subvote 2017 EMBASSY OF TANZANIA - TOKYO**

210100	Basic Salaries - Pensionable Posts	50,268,999	47,215,200	57,000,000
210200	Basic Salaries - Non-Pensionable	993,106,800	701,220,663	733,499,844
210300	Personnel Allowances - (Non-Discretionary)	618,055,970	886,399,137	1,360,475,613
220100	Office And General Supplies And Services	60,000	0	46,492,200
220200	Utilities Supplies and Services	70,000	0	88,638,000
220300	Fuel, Oils ,Lubricants	10,000	0	0
220700	Rental Expenses	514,640,000	273,429,000	316,271,900
220900	Training - Foreign	105,404,432	0	0
221100	Travel Out of Country	40,000	0	79,159,501
221200	Communications & Information	60,000	0	68,089,270
221400	Hospitality Supplies and Services	40,000	0	7,143,300
229900	Other Operating Expenses	40,000	0	36,596,372
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	20,000	0	0
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	20,000	0	0
410500	Acquisition Of Household & Institutional Equipment	20,000	0	0
411000	Rehabilitation and Other Civil Works	102,010,000	0	0
<b>Total of Subvote</b>		<b>2,383,866,201</b>	<b>1,908,264,000</b>	<b>2,793,366,000</b>

**Subvote 2018 EMBASSY OF TANZANIA - WASHINGTON**

210100	Basic Salaries - Pensionable Posts	126,749,000	141,091,440	179,202,000
210200	Basic Salaries - Non-Pensionable	0	684,786,188	691,532,813
210300	Personnel Allowances - (Non-Discretionary)	13,500,000	764,308,131	1,325,980,403
210400	Personnel Allowances - (Discretionary)- Optional	0	0	16,931,348
210500	Personal Allowances - In-Kind	0	0	62,237,028
220100	Office And General Supplies And Services	0	0	90,218,344
220200	Utilities Supplies and Services	0	0	220,257,393
220300	Fuel, Oils ,Lubricants	0	0	53,973,000
220700	Rental Expenses	511,745,000	273,112,741	273,112,541
220800	Training - Domestic	0	43,733,000	0

**Vote 34 Ministry of Foreign Affairs and International Co-operation**

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
220900	Training - Foreign	0	0	150,000,000
221100	Travel Out of Country	6,000,000	0	105,846,692
221200	Communications & Information	0	0	192,547,711
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	12,306,227
280400	Social Assistance Benefits In-Kind	0	116,941,500	116,941,500
290100	Property Expense Other Than Insurance	0	0	35,000,000
<b>Total of Subvote</b>		<b>657,994,000</b>	<b>2,023,973,000</b>	<b>3,526,087,000</b>

**Subvote 2019 EMBASSY OF TANZANIA - BRUSSELS**

210100	Basic Salaries - Pensionable Posts	94,545,314	54,540,240	83,086,800
210200	Basic Salaries - Non-Pensionable	0	606,443,487	606,443,487
210300	Personnel Allowances - (Non-Discretionary)	852,091,306	390,802,304	1,963,724,072
220100	Office And General Supplies And Services	0	17,786,561	8,000,000
220200	Utilities Supplies and Services	4,718,824	104,558,024	160,105,200
220300	Fuel, Oils, Lubricants	0	0	24,000,000
220700	Rental Expenses	1,033,178,649	345,894,384	370,741,384
220800	Training - Domestic	0	0	10,000,000
220900	Training - Foreign	0	0	18,400,000
221100	Travel Out of Country	0	0	66,642,400
221200	Communications & Information	0	0	114,822,082
221300	Educational Material, Supplies and Services	0	0	17,786,561
221400	Hospitality Supplies and Services	0	0	55,104,767
227500	Other Supplies and Services	0	0	6,023,575
229900	Other Operating Expenses	0	0	26,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	23,168,672
<b>Total of Subvote</b>		<b>1,984,534,093</b>	<b>1,520,025,000</b>	<b>3,554,049,000</b>

**Subvote 2020 PERMANENT MISSION TO THE UN - GENEVA**

210100	Basic Salaries - Pensionable Posts	141,830,314	122,671,440	87,093,600
210200	Basic Salaries - Non-Pensionable	0	482,004,000	625,373,000
210300	Personnel Allowances - (Non-Discretionary)	3,412,990,428	1,074,236,560	2,281,755,965
210500	Personal Allowances - In-Kind	0	0	34,200,000
220100	Office And General Supplies And Services	0	8,400,000	44,659,819
220200	Utilities Supplies and Services	0	0	147,779,876
220700	Rental Expenses	0	609,126,000	585,506,016
220800	Training - Domestic	0	0	5,400,000
220900	Training - Foreign	0	96,000,000	20,347,808
221000	Travel - In - Country	0	0	13,200,000
221100	Travel Out of Country	0	0	90,023,252
221200	Communications & Information	0	0	59,583,664
221400	Hospitality Supplies and Services	0	0	2,806,000
229900	Other Operating Expenses	0	0	172,000,000

**Vote 34 Ministry of Foreign Affairs and International Co-operation**

Item	Description	Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	49,120,000	0
230900	Routine Maintenance And Repair Of Naval Operations Including Sea	0	64,800,000	0
<b>Total of Subvote</b>		<b>3,554,820,741</b>	<b>2,506,358,000</b>	<b>4,169,729,000</b>

**Subvote 2021 HIGH COMMISSION OF TANZANIA - KAMPALA**

210100	Basic Salaries - Pensionable Posts	53,402,000	67,404,000	86,779,200
210200	Basic Salaries - Non-Pensionable	0	84,338,182	84,338,182
210300	Personnel Allowances - (Non-Discretionary)	617,418,289	576,324,818	704,429,517
210500	Personal Allowances - In-Kind	0	0	9,854,532
220100	Office And General Supplies And Services	0	0	25,858,276
220200	Utilities Supplies and Services	0	0	12,678,920
220300	Fuel, Oils ,Lubricants	0	0	22,760,000
220700	Rental Expenses	160,569,675	269,863,000	181,720,000
221100	Travel Out of Country	0	0	16,450,000
221200	Communications & Information	0	0	7,873,040
221400	Hospitality Supplies and Services	0	0	3,955,000
229900	Other Operating Expenses	0	0	29,700,489
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	9,684,844
<b>Total of Subvote</b>		<b>831,389,964</b>	<b>597,930,000</b>	<b>1,196,082,000</b>

**Subvote 2022 HIGH COMMISSION OF TANZANIA - HARARE**

210100	Basic Salaries - Pensionable Posts	48,894,000	44,432,500	57,225,600
210200	Basic Salaries - Non-Pensionable	0	166,634,000	368,689,200
210300	Personnel Allowances - (Non-Discretionary)	592,925,400	331,136,500	592,678,140
210500	Personal Allowances - In-Kind	0	0	6,000,000
220100	Office And General Supplies And Services	13,493,256	0	5,600,000
220200	Utilities Supplies and Services	42,278,850	0	16,500,000
220300	Fuel, Oils ,Lubricants	0	0	24,000,000
220700	Rental Expenses	0	0	34,750,000
220900	Training - Foreign	73,370,909	0	0
221000	Travel - In - Country	0	0	4,185,100
221100	Travel Out of Country	12,000,000	0	76,900,000
221200	Communications & Information	26,986,494	0	6,785,000
221300	Educational Material, Supplies and Services	0	0	148,500
221400	Hospitality Supplies and Services	14,992,500	0	25,575,000
229900	Other Operating Expenses	899,544	0	63,500,460
<b>Total of Subvote</b>		<b>825,840,952</b>	<b>542,203,000</b>	<b>1,282,537,000</b>

**Subvote 2023 HIGH COMMISSION OF TANZANIA - NAIROBI**

210100	Basic Salaries - Pensionable Posts	98,085,000	108,473,040	124,971,600
210200	Basic Salaries - Non-Pensionable	1,264,565	233,425,209	155,487,800
210300	Personnel Allowances - (Non-Discretionary)	106,705,000	943,670,368	924,768,061

**Vote 34 Ministry of Foreign Affairs and International Co-operation**

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
210500	Personal Allowances - In-Kind	0	0	
220100	Office And General Supplies And Services	0	0	25,040,000
220200	Utilities Supplies and Services	0	0	20,000,000
220300	Fuel, Oils ,Lubricants	0	0	29,400,000
220700	Rental Expenses	1,426,308,387	747,759,383	498,780,685
220800	Training - Domestic	0	0	8,643,000
220900	Training - Foreign	31,270,514	0	23,075,000
221000	Travel - In - Country	0	0	528,000
221100	Travel Out of Country	0	0	96,577,700
221200	Communications & Information	0	0	36,700,370
221400	Hospitality Supplies and Services	0	0	16,237,000
229900	Other Operating Expenses	0	0	28,433,956
270800	Current Grant To Non-Financial Public Units - (General)	0	0	674,919,828

<b>Total of Subvote</b>	<b>1,663,633,466</b>	<b>2,033,328,000</b>	<b>2,738,563,000</b>
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**Subvote 2024 EMBASSY OF TANZANIA - RIYADH**

210100	Basic Salaries - Pensionable Posts	87,961,314	54,535,200	56,703,600
210200	Basic Salaries - Non-Pensionable	0	203,082,317	203,082,408
210300	Personnel Allowances - (Non-Discretionary)	1,019,160,211	360,333,483	704,911,633
210400	Personnel Allowances - (Discretionary)- Optional	0	0	4,800,000
210500	Personal Allowances - In-Kind	0	0	500,000
220100	Office And General Supplies And Services	0	0	27,429,358
220200	Utilities Supplies and Services	60,000,000	82,555,035	8,000,000
220300	Fuel, Oils ,Lubricants	0	0	2,400,000
220700	Rental Expenses	0	432,600,000	451,400,000
220900	Training - Foreign	0	0	43,500,000
221100	Travel Out of Country	0	0	55,500,000
221200	Communications & Information	0	27,703,965	16,300,000
221300	Educational Material, Supplies and Services	0	0	1,000,000
221400	Hospitality Supplies and Services	0	0	5,800,324
229900	Other Operating Expenses	215,390	0	30,899,677
290100	Property Expense Other Than Insurance	11,264,400	0	5,000,000

<b>Total of Subvote</b>	<b>1,178,601,315</b>	<b>1,160,810,000</b>	<b>1,617,227,000</b>
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**Subvote 2025 HIGH COMMISSION OF TANZANIA - PRETORIA**

210100	Basic Salaries - Pensionable Posts	88,220,999	57,188,640	91,891,200
210200	Basic Salaries - Non-Pensionable	455,087,000	230,611,800	230,611,433
210300	Personnel Allowances - (Non-Discretionary)	449,433,443	742,589,986	945,485,684
210500	Personal Allowances - In-Kind	0	0	46,800,250
220100	Office And General Supplies And Services	0	0	18,187,784
220200	Utilities Supplies and Services	0	0	5,000,000
220300	Fuel, Oils ,Lubricants	0	0	24,000,000
220700	Rental Expenses	276,436,558	304,080,574	313,080,213
221000	Travel - In - Country	0	0	6,120,000

**Vote 34 Ministry of Foreign Affairs and International Co-operation**

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
221100	Travel Out of Country	0	0	272,675,000
221200	Communications & Information	0	0	9,000,000
229900	Other Operating Expenses	0	0	394,443,436
230900	Routine Maintenance And Repair Of Naval Operations Including Sea	0	0	5,000,000
<b>Total of Subvote</b>		<b>1,269,178,000</b>	<b>1,334,471,000</b>	<b>2,362,295,000</b>

**Subvote 2026 EMBASSY OF TANZANIA - KIGALI**

210100	Basic Salaries - Pensionable Posts	55,746,315	41,020,560	13,465,200
210200	Basic Salaries - Non-Pensionable	509,267,403	46,177,390	46,177,560
210300	Personnel Allowances - (Non-Discretionary)	6,915,963	245,887,050	591,228,420
210500	Personal Allowances - In-Kind	2,000,000	53,589,000	34,500,000
220100	Office And General Supplies And Services	11,450,000	0	20,323,820
220200	Utilities Supplies and Services	5,900,000	0	12,600,000
220300	Fuel, Oils ,Lubricants	7,200,000	0	16,400,000
220400	Medical Supplies and Services	13,150,634	0	0
220700	Rental Expenses	0	192,000,000	331,300,000
220800	Training - Domestic	0	0	4,517,800
220900	Training - Foreign	4,500,000	0	15,300,000
221000	Travel - In - Country	0	0	20,998,200
221100	Travel Out of Country	13,400,000	0	64,800,000
221200	Communications & Information	15,200,000	0	11,200,000
221400	Hospitality Supplies and Services	3,900,000	0	0
229900	Other Operating Expenses	15,500,000	0	21,760,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	2,500,000	0	0
<b>Total of Subvote</b>		<b>666,630,315</b>	<b>578,674,000</b>	<b>1,204,571,000</b>

**Subvote 2027 EMBASSY OF TANZANIA - ABU-DHABI**

210100	Basic Salaries - Pensionable Posts	80,852,000	65,595,600	79,060,800
210200	Basic Salaries - Non-Pensionable	28,384,920	387,256,000	399,210,000
210300	Personnel Allowances - (Non-Discretionary)	1,617,506,006	663,545,331	605,658,524
210500	Personal Allowances - In-Kind	0	0	43,860,000
220100	Office And General Supplies And Services	0	0	22,250,000
220200	Utilities Supplies and Services	0	0	13,830,452
220300	Fuel, Oils ,Lubricants	0	0	10,000,000
220700	Rental Expenses	0	761,025,605	845,566,000
220800	Training - Domestic	26,175,495	0	0
221100	Travel Out of Country	0	0	46,148,000
221200	Communications & Information	0	0	3,321,548
221400	Hospitality Supplies and Services	0	0	6,000,000
229900	Other Operating Expenses	0	0	6,199,676
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	12,678,338	0
290100	Property Expense Other Than Insurance	0	8,254,126	0

**Vote 34 Ministry of Foreign Affairs and International Co-operation**

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
<b>Total of Subvote</b>		<b>1,752,918,420</b>	<b>1,898,355,000</b>	<b>2,281,105,000</b>
<b>Subvote 2028</b>	<b>EMBASSY OF TANZANIA - BUJUMBURA</b>			
210100	Basic Salaries - Pensionable Posts	81,703,000	67,050,240	93,638,400
210200	Basic Salaries - Non-Pensionable	41,442,824	65,880,000	65,880,000
210300	Personnel Allowances - (Non-Discretionary)	558,531,218	359,297,760	682,335,968
210500	Personal Allowances - In-Kind	0	0	42,500,000
220100	Office And General Supplies And Services	0	0	13,500,000
220200	Utilities Supplies and Services	0	0	13,000,000
220300	Fuel, Oils ,Lubricants	0	0	2,014,632
220700	Rental Expenses	33,847,564	247,760,000	207,760,000
221000	Travel - In - Country	0	0	1,500,000
221100	Travel Out of Country	0	0	32,100,000
221200	Communications & Information	0	0	4,000,000
229900	Other Operating Expenses	0	0	ice 500,000
<b>Total of Subvote</b>		<b>715,524,606</b>	<b>739,988,000</b>	<b>1,176,729,000</b>
<b>Subvote 2029</b>	<b>EMBASSY OF TANZANIA - MUSCAT</b>			
210100	Basic Salaries - Pensionable Posts	48,785,000	53,133,840	63,734,400
210200	Basic Salaries - Non-Pensionable	0	237,187,500	237,187,500
210300	Personnel Allowances - (Non-Discretionary)	545,602,591	476,360,660	593,761,144
210500	Personal Allowances - In-Kind	0	0	28,204,068
220100	Office And General Supplies And Services	0	33,325,940	4,108,606
220200	Utilities Supplies and Services	0	84,836,940	14,000,000
220300	Fuel, Oils ,Lubricants	0	0	3,953,124
220700	Rental Expenses	166,793,062	746,880,000	176,167,120
220800	Training - Domestic	3,885,347	0	0
221100	Travel Out of Country	0	0	63,727,698
221200	Communications & Information	0	43,506,120	13,575,372
229900	Other Operating Expenses	0	0	15,317,968
<b>Total of Subvote</b>		<b>765,066,000</b>	<b>1,675,231,000</b>	<b>1,213,737,000</b>
<b>Subvote 2030</b>	<b>HIGH COMMISSION OF TANZANIA - LILONGWE</b>			
210100	Basic Salaries - Pensionable Posts	37,565,000	46,599,600	53,808,000
210200	Basic Salaries - Non-Pensionable	519,778,278	63,449,540	90,000,000
210300	Personnel Allowances - (Non-Discretionary)	4,500,000	309,715,860	536,492,558
210500	Personal Allowances - In-Kind	0	0	50,250,000
220100	Office And General Supplies And Services	0	0	11,180,442
220200	Utilities Supplies and Services	0	0	27,500,000
220300	Fuel, Oils ,Lubricants	0	0	31,970,000
220700	Rental Expenses	0	216,800,000	158,000,000
221100	Travel Out of Country	0	0	28,996,480
221200	Communications & Information	0	0	8,028,520
221400	Hospitality Supplies and Services	0	0	2,750,000

**Vote 34 Ministry of Foreign Affairs and International Co-operation**

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
229900	Other Operating Expenses	0	0	45,500,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	9,000,000
<b>Total of Subvote</b>		<b>561,843,278</b>	<b>636,565,000</b>	<b>1,053,476,000</b>
<b>Subvote 2031 EMBASSY OF TANZANIA - BRASILIA</b>				
210100	Basic Salaries - Pensionable Posts	38,721,000	56,301,840	56,990,400
210200	Basic Salaries - Non-Pensionable	0	288,575,562	288,575,562
210300	Personnel Allowances - (Non-Discretionary)	1,361,794,323	564,848,600	835,738,936
210500	Personal Allowances - In-Kind	0	0	85,000,000
220100	Office And General Supplies And Services	0	0	30,104,504
220200	Utilities Supplies and Services	0	0	58,000,000
220300	Fuel, Oils ,Lubricants	0	0	20,000,000
220700	Rental Expenses	0	729,239,998	816,547,105
220900	Training - Foreign	0	110,000,000	0
221100	Travel Out of Country	0	0	36,094,821
221200	Communications & Information	0	0	21,386,122
221400	Hospitality Supplies and Services	0	0	16,253,550
229900	Other Operating Expenses	0	0	105,740,000
<b>Total of Subvote</b>		<b>1,400,515,323</b>	<b>1,748,966,000</b>	<b>2,370,431,000</b>
<b>2014 to 2032 HIGH COMMISSION OF TANZANIA - KUALA LUMPA</b>				
210100	Basic Salaries - Pensionable Posts	87,098,314	48,522,000	21,867,600
210200	Basic Salaries - Non-Pensionable	0	123,849,000	123,849,000
210300	Personnel Allowances - (Non-Discretionary)	4,500,000	423,382,000	699,533,191
210500	Personal Allowances - In-Kind	0	0	161,000,000
220100	Office And General Supplies And Services	0	0	33,000,000
220200	Utilities Supplies and Services	0	0	41,600,000
220300	Fuel, Oils ,Lubricants	0	0	53,520,125
220700	Rental Expenses	994,599,406	470,240,000	579,240,000
220900	Training - Foreign	0	12,634,000	4,000,000
221100	Travel Out of Country	0	75,000,000	18,800,000
221200	Communications & Information	0	0	31,500,000
221400	Hospitality Supplies and Services	0	25,000,000	0
229900	Other Operating Expenses	0	0	75,000,084
<b>Total of Subvote</b>		<b>1,086,197,720</b>	<b>1,178,627,000</b>	<b>1,842,910,000</b>
<b>Total of Programme</b>		<b>46,194,808,068</b>	<b>42,489,113,000</b>	<b>69,080,450,000</b>
<b>Total of Vote</b>		<b>112,080,626,574</b>	<b>81,686,503,000</b>	<b>110,359,944,000</b>
<b>Less Retention Scheme Funds</b>		<b>14,872,492,146</b>	<b>16,882,231,330</b>	<b>16,966,729,300</b>
<b>Net Total of Vote</b>		<b>97,208,134,428</b>	<b>64,804,271,670</b>	<b>93,393,214,700</b>