

VOTE 25

PRIME MINISTER

A. ESTIMATE of the amount required in the year ending 30th June, 2014, the salaries and expenses of **Prime Minister**

*Six billion three hundred eighty-six million eight hundred eighty-nine thousand*

*(Shs. 6,386,889,000)*

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Prime Minister's Office**, are set out in the details below.

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001</b>	<b>ADMINISTRATION AND IIR MANAGEMENT</b>			
210100	Basic Salaries - Pensionable Posts	669,730,523	739,696,000	918,444,000
210300	Personnel Allowances - (Non-Discretionary)	245,700,000	268,000,000	297,000,000
210500	Personal Allowances - In-Kind	122,180,231	153,000,000	174,720,000
220100	Office And General Supplies And Services	127,883,287	131,880,000	189,550,000
220200	Utilities Supplies and Services	128,000,000	96,000,000	148,800,000
220300	Fuel, Oils ,Lubricants	195,014,000	185,742,000	261,915,000
220600	Clothing,Bedding, Footwear And Services	39,000,000	40,000,000	40,000,000
220700	Rental Expenses	951,094,286	1,312,000,000	1,270,600,000
220800	Training - Domestic	45,000,000	70,000,000	80,000,000
220900	Training - Foreign	6,000,000	32,000,000	32,000,000
221000	Travel - In - Country	347,730,000	386,360,000	616,610,000
221100	Travel Out of Country	13,630,000	72,000,000	128,400,000
221200	Communications & Information	178,726,678	213,800,000	204,900,000
221400	Hospitality Supplies and Services	610,656,400	667,250,000	670,850,000
227500	Other Supplies and Services	87,000,000	80,000,000	73,000,000
229900	Other Operating Expenses	3,000,000	5,000,000	4,000,000
230100	Routine Maintenance And Repair Of Roads And Bridges	0	2,000,000	1,600,000
230200	Routine Maintenance And Repair Of Buildings	55,529,250	145,413,000	92,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	220,000,000	221,000,000	154,200,000
230600	Routine Maintenance And Repair Of Machinery, Equipment And Plant	42,000,000	73,000,000	46,800,000
260600	Current Subsidies Non-Profit Organizations	482,000,000	560,000,000	550,000,000
410200	Acquisition of Vehicles and Transpotation Equipment	413,746,552	250,000,000	250,000,000
410400	Acquisition of Specialized Equipment	0	12,000,000	12,000,000
410500	Acquisition Of Household & Institutional Equipment	114,239,000	142,000,000	107,000,000
410600	Acquisition Of Office and General Equipment	59,000,000	50,000,000	62,500,000
<b>Total of Subvote</b>		<b>5,156,860,207</b>	<b>5,908,141,000</b>	<b>6,386,889,000</b>
<b>Total of Programme</b>		<b>5,156,860,207</b>	<b>5,908,141,000</b>	<b>6,386,889,000</b>

# Vote 25 Prime Minister

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
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Total of Vote		5,156,860,207	5,908,141,000	6,386,889,000
Less Retention Scheme Funds		0	0	0
Net Total of Vote		5,156,860,207	5,908,141,000	6,386,889,000