VOTE 13

FINANCIAL INTELLIGENCE UNIT

Vote 13 Financial Intelligence Unit

A. ESTIMATE of the amount required in the year ending 30th June, 2014, the salaries and expenses of Financial Intelligence Unit

One billion nine hundred forty-four million seven hundred ninety thousand

(Shs. 1,944,790,000)

B. Sub-Votes under which this vote will be accounted for by the **Commissioner**, **Financial Intelligence Unit**, are set out in the details below.

210200	Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
Subvote 1001 ADMINISTRATION AND HR MANAGEMENT					
210100 Basic Salaries - Pensionable Posts 0 219,017,000 10 108,678,000 108,678,000 108,678,000 108,678,000 108,678,000 108,678,000 210,000 2	PROGR	AMME 10 ADMINISTRATION			
210200 Basic Salaries - Non-Pensionable 0 108.678,000 108.678,000 108.678,000 210300 Personnel Allowances - (Non-Discretionary) 0 616,369,000 490,669,000 210400 Personnel Allowances - (Ibscretionary) 0 616,369,000 175,0000 175,0000 175,0000 175,0000 175,0000 175,0000 175,0000 175,0000 175,0000 187,00000 187,00000 187,00000 187,00000 187,00000 187,00000 187,00000 187,00000 187,000000000 187,000000000000000000000000000000000000	Subvote	1001 ADMINISTRATION AND HR MA	ANAGEMENT		
210300 Personnel Allowances - (Non-Discretionary) 0 616,369,000 490,669,000 210400 Personnel Allowances - (Discretionary) - Optional 0 19,550,000 1,750,000 210500 Personal Allowances - In-Kind 0 71,970,000 50,690,000 220100 Office And General Supplies And Services 0 18,780,000 18,200,000 18,200,000 220400 Medical Supplies and Services 0 1,800,000 1,800,000 220800 Training - Domestic 0 4,800,000 1,800,000 220800 Training - Poreign 0 156,000,000 331,500,000 220100 Travel - In - Country 0 14,200,000 0 0 221100 Travel Out of Country 0 1,600,000 3,400,000 221100 Travel Out of Country 0 1,600,000 3,400,000 221100 Travel Out of Country 0 1,600,000 3,400,000 221100 Hospitality Supplies and Services 0 19,200,000 2,000,000 221000 Other Operating Expenses 0 108,200,000 1,500,000 2,700,000 2,0	210100	Basic Salaries - Pensionable Posts	0	219,017,000	0
210400 Personnel Allowances - (Discretionary) - Optional 0 19,550,000 1,750,000 210500 Personal Allowances - In-Kind 0 71,970,000 50,690,000 220100 Office And General Supplies And Services 0 18,780,000 18,200,000 18,200,000 220300 Fuel, Oils Lubricants 0 18,200,000 18,000,000 220800 Training - Domestic 0 4,800,000 1,800,000 220900 Training - Domestic 0 150,000,000 331,500,000 220900 Training - Foreign 0 150,000,000 331,500,000 221000 Travel - In - Country 0 1,600,000 3,400,000 221000 Travel - In - Country 0 1,600,000 3,400,000 221000 Travel - In - Country 0 1,600,000 3,400,000 221000 Communications & Information 0 6,800,000 7,320,000 221900 Other Operating Expenses 0 19,200,000 2,000,000 220000 Other Operating Expenses 0 108,200,000 1,500,000 230400 Routine Maintenance And Repair Of Buildings 0 3,400,000 1,700,000 230400 Routine Maintenance And Repair Of Vehicles And 0 324,000,000 1,700,000 230400 Routine Maintenance And Repair Of Office Equipment 0 1,600,000 5,000,000 230400 And Appliances 0 500,000 1,200,000 230400 Acquisition Of Office and General Equipment 0 0 0 49,000,000 1,200,000 230400 Acquisition Of Office and General Equipment 0 0 0 0 49,000,000 2000,000	210200	Basic Salaries - Non-Pensionable	0	108,678,000	108,678,000
210500 Personal Allowances - In-Kind 0 71,970,000 50,690,000 220100 Office And General Supplies And Services 0 18,780,000 39,370,000 220300 Fuel, Oils Lubricants 0 18,200,000 18,200,000 220400 Medical Supplies and Services 0 1,800,000 1,800,000 220800 Training - Domestic 0 4,800,000 1,000,000 220900 Training - Domestic 0 156,000,000 331,500,000 221000 Training - Foreign 0 156,000,000 331,500,000 221100 Travel - In - Country 0 1,600,000 3,400,000 221100 Travel - In - Country 0 1,600,000 3,400,000 221100 Communications & Information 0 6,800,000 7,320,000 221200 Communications & Information 0 6,800,000 7,320,000 221400 Hospitality Supplies and Services 0 19,200,000 2,000,000 2202000 Other Operating Expenses 0 108,200,000 1,500,000 230400 Routine Maintenance And Repair Of Buildings 0 3,000,000 2,700,000 230400 Routine Maintenance And Repair Of Office Equipment 0 1,600,000 1,000,000 230400 Routine Maintenance And Repair Of Office Equipment 0 1,600,000 1,000,000 230400 Routine Maintenance Expenses Not Elsewhere 0 500,000 1,200,000 230400 Acquisition Of Office and General Equipment 0 0 0 49,000,000 230400 Personnel Allowances - (Non-Discretionary) 0 600,000 0 0 240000 Personnel Allowances - (Discretionary) 0 600,000 28,000,000 210400 Personnel Allowances - (Discretionary) - Optional 0 3,800,000 28,000,000 220000 Personnel Allowances - (Discretionary) 0 600,000 20,000,000 220000 Personnel Allowances - (Discretionary) 0 600,000 3,600,000 220000 Personnel Allowances - (Discretionary) 0 600,000 3,600,000 220000 Personnel Allowances - (Discretionary) 0 600,000 3,600,000 220000 Personnel Allowances - (Discretionary) 0 600,000 600,000 220000 Practial Expenses 0 0 0 0 0 220000 Training - Domestic	210300	Personnel Allowances - (Non-Discretionary)	0	616,369,000	490,669,000
220100 Office And General Supplies And Services 0 18,780,000 39,370,000 220300 Fuel, Oils , Lubricants 0 18,200,000 18,200,000 220400 Medical Supplies and Services 0 1,800,000 1,800,000 220800 Training - Domestic 0 4,800,000 1,000,000 220900 Training - Foreign 0 156,000,000 331,500,000 221100 Travel - In - Country 0 1,600,000 3,400,000 221100 Travel Out of Country 0 1,600,000 3,400,000 221200 Communications & Information 0 6,800,000 7,320,000 221400 Hospitality Supplies and Services 0 19,200,000 2,000,000 221400 Hospitality Supplies and Services 0 108,200,000 1,500,000 229900 Other Operating Expenses 0 108,200,000 1,700,000 230200 Routine Maintenance And Repair Of Office Equipment And Appliances 0 324,000,000 1,700,000 230700 Routine Maintenance An	210400	Personnel Allowances - (Discretionary)- Optional	0	19,550,000	1,750,000
220300 Fuel, Oils , Lubricants 0 18,200,000 18,200,000 18,000,000 1,800,000	210500	Personal Allowances - In-Kind	0	71,970,000	50,690,000
220400 Medical Supplies and Services 0 1,800,000 1,800,000 220800 Training - Domestic 0 4,800,000 1,000,000 220900 Training - Foreign 0 156,000,000 331,500,000 221000 Travel - In - Country 0 14,200,000 0 221100 Travel Out of Country 0 1,600,000 3,400,000 221200 Communications & Information 0 6,800,000 7,320,000 221400 Hospitality Supplies and Services 0 19,200,000 2,000,000 222900 Other Operating Expenses 0 108,200,000 1,500,000 230200 Routine Maintenance And Repair Of Buildings 0 3,000,000 2,700,000 230400 Routine Maintenance And Repair Of Office Equipment And Appliances 0 1,600,000 5,000,000 230700 Routine Maintenance Expenses Not Elsewhere Classified 0 500,000 1,200,000 410600 Acquisition Of Office and General Equipment 0 1,714,264,000 1,332,777,000	220100	Office And General Supplies And Services	0	18,780,000	39,370,000
220800 Training - Domestic 0 4,800,000 1,000,000 220900 Training - Foreign 0 156,000,000 331,500,000 221000 Travel - In - Country 0 14,200,000 0 221100 Travel Out of Country 0 1,600,000 3,400,000 221200 Communications & Information 0 6,800,000 7,320,000 221400 Hospitality Supplies and Services 0 19,200,000 2,000,000 229900 Other Operating Expenses 0 108,200,000 1,500,000 230200 Routine Maintenance And Repair Of Buildings 0 3,000,000 2,700,000 230400 Routine Maintenance And Repair Of Office Equipment 0 3,000,000 2,700,000 230700 Routine Maintenance Expenses Not Elsewhere 0 500,000 1,200,000 410600 Acquisition Of Office and General Equipment 0 4,000,000 1,32,777,000 410600 Acquisition Of Office and General Equipment 0 6,000,000 1,322,777,000 8ubvote	220300	Fuel, Oils ,Lubricants	0	18,200,000	18,200,000
220900 Training - Foreign 0 156,000,000 331,500,000 221000 Travel - In - Country 0 14,200,000 0 221100 Travel Out of Country 0 1,600,000 3,400,000 221200 Communications & Information 0 6,800,000 7,320,000 221400 Hospitality Supplies and Services 0 19,200,000 2,000,000 229900 Other Operating Expenses 0 108,200,000 1,500,000 230200 Routine Maintenance And Repair Of Buildings 0 3,000,000 2,700,000 230400 Routine Maintenance And Repair Of Office Equipment And Appliances 0 324,000,000 17,000,000 231100 Other Routine Maintenance Expenses Not Elsewhere Classified 0 500,000 1,200,000 410600 Acquisition Of Office and General Equipment 0 0 49,000,000 Total of Subvote 0 1,714,264,000 1,132,777,000 Subvote 1002 FINANCE AND ACCOUNTS UNIT 2103,000,000 0 0 210400 <td< td=""><td>220400</td><td>Medical Supplies and Services</td><td>0</td><td>1,800,000</td><td>1,800,000</td></td<>	220400	Medical Supplies and Services	0	1,800,000	1,800,000
221000 Travel - In - Country 0 14,200,000 0 221100 Travel Out of Country 0 1,600,000 3,400,000 221200 Communications & Information 0 6,800,000 7,320,000 221400 Hospitality Supplies and Services 0 19,200,000 2,000,000 229900 Other Operating Expenses 0 108,200,000 1,500,000 230200 Routine Maintenance And Repair Of Buildings 0 3,000,000 2,700,000 230700 Routine Maintenance And Repair Of Office Equipment And Appliances 0 1,600,000 17,000,000 231100 Other Routine Maintenance Expenses Not Elsewhere Classified 0 500,000 1,200,000 410600 Acquisition Of Office and General Equipment 0 0 49,000,000 Total of Subvote 0 1,714,264,000 1,132,777,000 Subvote 1002 FINANCE AND ACCOUNTS UNIT 210300 Personnel Allowances - (Non-Discretionary) Optional 0 600,000 0 210400 Personal Allowances - In-Kind 0 </td <td>220800</td> <td>Training - Domestic</td> <td>. 0</td> <td>4,800,000</td> <td>1,000,000</td>	220800	Training - Domestic	. 0	4,800,000	1,000,000
221100 Travel Out of Country 0 1,600,000 3,400,000 221200 Communications & Information 0 6,800,000 7,320,000 221400 Hospitality Supplies and Services 0 19,200,000 2,000,000 229900 Other Operating Expenses 0 108,200,000 1,500,000 230200 Routine Maintenance And Repair Of Buildings 0 3,000,000 2,700,000 230400 Routine Maintenance And Repair Of Office Equipment 0 324,000,000 17,000,000 Transportation Equipment 0 1,600,000 5,000,000 And Appliances 0 500,000 1,200,000 410600 Acquisition Of Office and General Equipment 0 500,000 1,200,000 410600 Acquisition Of Office and General Equipment 0 0 49,000,000 Total of Subvote 0 1,714,264,000 1,132,777,000 Subvote 1002 FINANCE AND ACCOUNTS UNIT 2 100,000 0 210400 Personnel Allowances - (Non-Discretionary) Optional 0	220900	Training - Foreign	0	156,000,000	331,500,000
221200 Communications & Information 0 6,800,000 7,320,000	221000	Travel - In - Country	0	14,200,000	0
221400 Hospitality Supplies and Services 0 19,200,000 2,000,000 229900 Other Operating Expenses 0 108,200,000 1,500,000 230200 Routine Maintenance And Repair Of Buildings 0 3,000,000 2,700,000 230400 Routine Maintenance And Repair Of Office Sand Transportation Equipment 0 1,600,000 5,000,000 230700 Routine Maintenance And Repair Of Office Equipment And Appliances 0 500,000 5,000,000 231100 Other Routine Maintenance Expenses Not Elsewhere Classified 0 500,000 1,200,000 410600 Acquisition Of Office and General Equipment 0 0 49,000,000 Total of Subvote 0 1,714,264,000 1,132,777,000 Subvote 1002 FINANCE AND ACCOUNTS UNIT 210300 Personnel Allowances - (Non-Discretionary) 0 600,000 0 210400 Personal Allowances - (Discretionary)- Optional 0 3,800,000 28,000,000 210500 Personal Allowances - In-Kind 0 580,000 3,620,000 2201	221100	Travel Out of Country	0	1,600,000	3,400,000
229900 Other Operating Expenses 0 108,200,000 1,500,000 230200 Routine Maintenance And Repair Of Buildings 0 3,000,000 2,700,000 230400 Routine Maintenance And Repair Of Vehicles And Transportation Equipment 0 324,000,000 17,000,000 230700 Routine Maintenance And Repair Of Office Equipment And Appliances 0 1,600,000 5,000,000 231100 Other Routine Maintenance Expenses Not Elsewhere Classified 0 0 0 49,000,000 410600 Acquisition Of Office and General Equipment 0 0 0 49,000,000 Total of Subvote 0 1,714,264,000 1,132,777,000 Subvote 1002 FINANCE AND ACCOUNTS UNIT 210300 Personnel Allowances - (Non-Discretionary) 0 600,000 0 210400 Personal Allowances - (Discretionary)- Optional 0 3,800,000 3,800,000 220100 Personal Allowances - In-Kind 0 580,000 3,620,000 220100 File, Oils , Lubricants 0 0 1,800,000 <t< td=""><td>221200</td><td>Communications & Information</td><td>0</td><td>6,800,000</td><td>7,320,000</td></t<>	221200	Communications & Information	0	6,800,000	7,320,000
230200 Routine Maintenance And Repair Of Buildings 0 3,000,000 2,700,000 230400 Routine Maintenance And Repair Of Vehicles And Transportation Equipment 0 324,000,000 17,000,000 230700 Routine Maintenance And Repair Of Office Equipment And Appliances 0 1,600,000 5,000,000 231100 Other Routine Maintenance Expenses Not Elsewhere Classified 0 500,000 1,200,000 410600 Acquisition Of Office and General Equipment 0 0 49,000,000 Total of Subvote 0 1,714,264,000 1,132,777,000 Subvote 1002 FINANCE AND ACCOUNTS UNIT 210300 Personnel Allowances - (Non-Discretionary) 0 600,000 0 210400 Personnel Allowances - (Discretionary)- Optional 0 3,800,000 28,000,000 210500 Personal Allowances - In-Kind 0 580,000 3,620,000 220100 Office And General Supplies And Services 0 100,000 970,000 220300 Fuel, Oils , Lubricants 0 0 8,000,000 220700	221400	Hospitality Supplies and Services	0	19,200,000	2,000,000
230400 Routine Maintenance And Repair Of Vehicles And	229900	Other Operating Expenses	0	108,200,000	1,500,000
Transportation Equipment 230700 Routine Maintenance And Repair Of Office Equipment 0 1,600,000 5,000,000 And Appliances 231100 Other Routine Maintenance Expenses Not Elsewhere 0 500,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,000,000	230200	Routine Maintenance And Repair Of Buildings	0	3,000,000	2,700,000
And Appliances 231100 Other Routine Maintenance Expenses Not Elsewhere Classified 410600 Acquisition Of Office and General Equipment 0 0 49,000,000 Total of Subvote 0 1,714,264,000 1,132,777,000 Subvote 1002 FINANCE AND ACCOUNTS UNIT 210300 Personnel Allowances - (Non-Discretionary) 0 600,000 0 210400 Personnel Allowances - (Discretionary)- Optional 0 3,800,000 28,000,000 210500 Personal Allowances - In-Kind 0 580,000 3,620,000 220100 Office And General Supplies And Services 0 100,000 970,000 220300 Fuel, Oils , Lubricants 0 0 0 1,800,000 220700 Rental Expenses 0 0 0 8,000,000 220800 Training - Domestic 0 1,700,000 2,000,000 220900 Training - Foreign 0 39,000,000 1,000,000	230400		0	324,000,000	17,000,000
Classified	230700		0	1,600,000	5,000,000
Total of Subvote 0 1,714,264,000 1,132,777,000 Subvote 1002 FINANCE AND ACCOUNTS UNIT 210300 Personnel Allowances - (Non-Discretionary) 0 600,000 0 210400 Personnel Allowances - (Discretionary)- Optional 0 3,800,000 28,000,000 210500 Personal Allowances - In-Kind 0 580,000 3,620,000 220100 Office And General Supplies And Services 0 100,000 970,000 220300 Fuel, Oils , Lubricants 0 0 8,000,000 220700 Rental Expenses 0 0 8,000,000 220800 Training - Domestic 0 1,700,000 2,000,000 220900 Training - Foreign 0 39,000,000 1,000,000	231100		0	500,000	1,200,000
Subvote 1002 FINANCE AND ACCOUNTS UNIT 210300 Personnel Allowances - (Non-Discretionary) 0 600,000 0 210400 Personnel Allowances - (Discretionary)- Optional 0 3,800,000 28,000,000 210500 Personal Allowances - In-Kind 0 580,000 3,620,000 220100 Office And General Supplies And Services 0 100,000 970,000 220300 Fuel, Oils , Lubricants 0 0 1,800,000 220700 Rental Expenses 0 0 8,000,000 220800 Training - Domestic 0 1,700,000 2,000,000 220900 Training - Foreign 0 39,000,000 1,000,000	410600	Acquisition Of Office and General Equipment	0	0	49,000,000
210300 Personnel Allowances - (Non-Discretionary) 0 600,000 0 210400 Personnel Allowances - (Discretionary)- Optional 0 3,800,000 28,000,000 210500 Personal Allowances - In-Kind 0 580,000 3,620,000 220100 Office And General Supplies And Services 0 100,000 970,000 220300 Fuel, Oils , Lubricants 0 0 1,800,000 220700 Rental Expenses 0 0 8,000,000 220800 Training - Domestic 0 1,700,000 2,000,000 220900 Training - Foreign 0 39,000,000 1,000,000	Total of	Subvote	. 0	1,714,264,000	1,132,777,000
210400 Personnel Allowances - (Discretionary)- Optional 0 3,800,000 28,000,000 210500 Personal Allowances - In-Kind 0 580,000 3,620,000 220100 Office And General Supplies And Services 0 100,000 970,000 220300 Fuel, Oils , Lubricants 0 0 1,800,000 220700 Rental Expenses 0 0 8,000,000 220800 Training - Domestic 0 1,700,000 2,000,000 220900 Training - Foreign 0 39,000,000 1,000,000	Subvote	1002 FINANCE AND ACCOUNTS UN			
210500 Personal Allowances - In-Kind 0 580,000 3,620,000 220100 Office And General Supplies And Services 0 100,000 970,000 220300 Fuel, Oils , Lubricants 0 0 1,800,000 220700 Rental Expenses 0 0 8,000,000 220800 Training - Domestic 0 1,700,000 2,000,000 220900 Training - Foreign 0 39,000,000 1,000,000	210300	Personnel Allowances - (Non-Discretionary)	0	600,000	0
210500 Personal Allowances - In-Kind 0 580,000 3,620,000 220100 Office And General Supplies And Services 0 100,000 970,000 220300 Fuel, Oils , Lubricants 0 0 1,800,000 220700 Rental Expenses 0 0 8,000,000 220800 Training - Domestic 0 1,700,000 2,000,000 220900 Training - Foreign 0 39,000,000 1,000,000	210400		0	3,800,000	28,000,000
220300 Fuel, Oils , Lubricants 0 0 1,800,000 220700 Rental Expenses 0 0 8,000,000 220800 Training - Domestic 0 1,700,000 2,000,000 220900 Training - Foreign 0 39,000,000 1,000,000	210500	Personal Allowances - In-Kind	0	580,000	3,620,000
220300 Fuel, Oils , Lubricants 0 0 1,800,000 220700 Rental Expenses 0 0 8,000,000 220800 Training - Domestic 0 1,700,000 2,000,000 220900 Training - Foreign 0 39,000,000 1,000,000	220100	Office And General Supplies And Services	0	100,000	970,000
220800 Training - Domestic 0 1,700,000 2,000,000 220900 Training - Foreign 0 39,000,000 1,000,000	220300		0	0	1,800,000
220900 Training - Foreign 0 39,000,000 1,000,000	220700	Rental Expenses	0	0	8,000,000
	220800	Training - Domestic	. 0	1,700,000	2,000,000
221000 Travel - In - Country 0 640,000 8,200,000	220900	Training - Foreign	0	39,000,000	1,000,000
	221000	Travel - In - Country	0	640,000	8,200,000

· Vote 13 Financial Intelligence Unit

Item Description	2011/2012 Actual Expenditure	2012/2013 Approved Estimates	2013/2014 Estimates
	Shs.	Shs.	Shs.
221100 Travel Out of Country	0	400,000	8,700,000
229900 Other Operating Expenses	0	10,043,000	0
Total of Subvote	0	56,863,000	62,290,000
Subvote 1003 INTERNAL AUDIT UNIT			
210400 Personnel Allowances - (Discretionary)- Optional	0	2,800,000	3,000,000
220100 Office And General Supplies And Services		960,000	160,000
220800 Training - Domestic	0	1,000,000	1,000,000
220900 Training - Foreign	0	16,000,000	1,000,000
221000 Travel - In - Country	0	1,510,000	710,000
221100 Travel Out of Country	0	6,200,000	7,100,000
221400 Hospitality Supplies and Services		560,000	380,000
229900 Other Operating Expenses	0	0	19,403,000
Total of Subvote	0	29,030,000	32,753,000
Subvote 1004 MONITORING UNIT			
210300 Personnel Allowances - (Non-Discretionary)	0	0	2,500,000
210400 Personnel Allowances - (Discretionary)- Optional		3,000,000	30,350,000
220100 Office And General Supplies And Services	0	2,500,000	2,490,000
220700 Rental Expenses	0	0	63,200,000
220800 Training - Domestic	0	0	9,100,000
220900 Training - Foreign	0	60,500,000	0
221000 Travel - In - Country	. 0	2,850,000	14,520,000
221100 Travel Out of Country	0	25,400,000	221,600,000
221400 Hospitality Supplies and Services	0	1,620,000	1,050,000
Total of Subvote	0	95,870,000	344,810,000
Subvote 1005 INSPECTION UNIT			n
,			. 100
210400 Personnel Allowances - (Discretionary)- Optional	0	0	16,000,000
220100 Office And General Supplies And Services	0	2,500,000	12,600,000
220700 Rental Expenses	0		31,000,000
220800 Training - Domestic	0	0	800,000
220900 Training - Foreign	0	39,000,000	0
221000 Travel - In - Country	0	10,920,000	61,350,000
221100 Travel Out of Country	0	400,000	0
221400 Hospitality Supplies and Services	0	0	1,400,000
Total of Subvote =	0	52,820,000	123,150,000
Subvote 1006 PROCUREMENT MANAGEMEN	NT UNIT		
210300 Personnel Allowances - (Non-Discretionary)	0	6,300,000	3,600,000
210400 Personnel Allowances - (Discretionary)- Optional	0	4,700,000	7,700,000
210500 Personal Allowances - In-Kind	0	1,860,000	100,000
220100 Office And General Supplies And Services	0	1,540,000	900,000
220800 Training - Domestic	0	1,700,000	1,200,000

Vote 13 Financial Intelligence Unit

	Description	2011/2012 Actual Expenditur Shs.	2012/2013 Approved e Estimates Shs.	2013/2014 Estimates Shs.
220900	Training - Foreign	0	19,500,000	0
221000	Travel - In - Country	0	640,000	670,000
221100	Travel Out of Country	0	200,000	070,000
221200	Communications & Information	0	2,800,000	
221400	Hospitality Supplies and Services	0	0	400,000
	No. of Contract of		39,240,000	14,570,000
Total of S	_		=======================================	14,570,000
Subvote	1007 LEGAL SERVICES UNIT			
210300	Personnel Allowances - (Non-Discretionary)	0	500,000	C
210400	Personnel Allowances - (Discretionary)- Optional	. 0	7,300,000	15,900,000
210500	Personal Allowances - In-Kind	0	420,000	3,180,000
220100	Office And General Supplies And Services	0	0	340,000
220600	Clothing, Bedding, Footwear And Services	0	500,000	0
220900	Training - Foreign	0	19,500,000	C
221000	Travel - In - Country	0	5,700,000	C
221100	Travel Out of Country	. 0	200,000	0
Total of S	Subvote	0	34,120,000	19,420,000
Subvote	1008 MANAGEMENT INFORMATION	INII SMATTSVS	****	
210400	Personnel Allowances - (Discretionary)- Optional	0	0	10,000,000
210400 210500	Personnel Allowances - (Discretionary)- Optional Personal Allowances - In-Kind			
	Personal Allowances - In-Kind	0	0	1,300,000
210500	2	0	0	1,300,000
210500 220100	Personal Allowances - In-Kind Office And General Supplies And Services	0 0	0 0 0	1,300,000 12,700,000 25,000,000
210500 220100 220700	Personal Allowances - In-Kind Office And General Supplies And Services Rental Expenses	0 0 0	0 0 0	1,300,000 12,700,000 25,000,000
210500 220100 220700 220800	Personal Allowances - In-Kind Office And General Supplies And Services Rental Expenses Training - Domestic	0 0 0 0	0 0 0 0	1,300,000 12,700,000 25,000,000 400,000
210500 220100 220700 220800 220900	Personal Allowances - In-Kind Office And General Supplies And Services Rental Expenses Training - Domestic Training - Foreign	0 0 0 0 0	0 0 0 0 0 0 39,000,000	1,300,000 12,700,000 25,000,000 400,000 51,500,000
210500 220100 220700 220800 220900 221000	Personal Allowances - In-Kind Office And General Supplies And Services Rental Expenses Training - Domestic Training - Foreign Travel - In - Country	0 0 0 0 0 0	0 0 0 0 0 39,000,000	1,300,000 12,700,000 25,000,000 400,000 51,500,000
210500 220100 220700 220800 220900 221000 221100	Personal Allowances - In-Kind Office And General Supplies And Services Rental Expenses Training - Domestic Training - Foreign Travel - In - Country ravel Out of Country	0 0 0 0 0 0	0 0 0 0 0 39,000,000 0 4,600,000	1,300,000 12,700,000 25,000,000 400,000 51,500,000
210500 220100 220700 220800 220900 221000 221100 221200 iption	Personal Allowances - In-Kind Office And General Supplies And Services Rental Expenses Training - Domestic Training - Foreign Travel - In - Country ravel Out of Country Communications & Information	0 0 0 0 0 0	0 0 0 0 0 39,000,000 0 4,600,000 98,000,000	1,300,000 12,700,000 25,000,000 400,000 0 51,500,000 0 101,000,000 4,500,000
210500 220100 220700 220800 220900 221000 221100 221200 iption 230500	Personal Allowances - In-Kind Office And General Supplies And Services Rental Expenses Training - Domestic Training - Foreign Travel - In - Country ravel Out of Country Communications & Information Other Operating Expenses	0 0 0 0 0 0 0	0 0 0 0 39,000,000 0 4,600,000 98,000,000	1,300,000 12,700,000 25,000,000 400,000 51,500,000 4,500,000 3,620,000
210500 220100 220700 220800 220900 221100 221100 221200 iption 230500 230700	Personal Allowances - In-Kind Office And General Supplies And Services Rental Expenses Training - Domestic Training - Foreign Travel - In - Country ravel Out of Country Communications & Information Other Operating Expenses Maintenance Of Specialized Equipment Routine Maintenance And Repair Of Office Equipment And Appliances	0 0 0 0 0 0 0 0	0 0 0 0 39,000,000 0 4,600,000 98,000,000	1,300,000 12,700,000 25,000,000 400,000 51,500,000 4,500,000 3,620,000 5,000,000
210500 220100 220700 220800 220900 221100 221200 iption 230500 230700	Personal Allowances - In-Kind Office And General Supplies And Services Rental Expenses Training - Domestic Training - Foreign Travel - In - Country ravel Out of Country Communications & Information Other Operating Expenses Maintenance Of Specialized Equipment Routine Maintenance And Repair Of Office Equipment And Appliances	0 0 0 0 0 0 0 0	0 0 0 0 39,000,000 0 4,600,000 98,000,000	1,300,000 12,700,000 25,000,000 400,000 0 51,500,000 4,500,000 3,620,000 5,000,000
210500 220100 220700 220800 220900 221100 221200 iption 230500 230700 Total of S	Personal Allowances - In-Kind Office And General Supplies And Services Rental Expenses Training - Domestic Training - Foreign Travel - In - Country ravel Out of Country Communications & Information Other Operating Expenses Maintenance Of Specialized Equipment Routine Maintenance And Repair Of Office Equipment And Appliances Subvote Programme	0 0 0 0 0 0 0 0	0 0 0 0 39,000,000 0 4,600,000 98,000,000 0 0	1,300,000 12,700,000 25,000,000 400,000 51,500,000 4,500,000 5,000,000 215,020,000 1,944,790,000
210500 220100 220700 220800 220900 221100 221100 221200 iption 230500 230700 Total of S Total of I	Personal Allowances - In-Kind Office And General Supplies And Services Rental Expenses Training - Domestic Training - Foreign Travel - In - Country ravel Out of Country Communications & Information Other Operating Expenses Maintenance Of Specialized Equipment Routine Maintenance And Repair Of Office Equipment And Appliances Subvote Programme	0 0 0 0 0 0 0 0	0 0 0 0 0 39,000,000 0 4,600,000 98,000,000 0 0 ceruitment SeTotal = 014163,807,000	10,000,000 1,300,000 12,700,000 25,000,000 400,000 51,500,000 4,500,000 3,620,000 5,000,000 1,944,790,000