

VOTE 28

MINISTRY OF HOME AFFAIRS - POLICE
FORCE

Vote 28 Ministry of Home Affairs - Police Force

A. ESTIMATE of the amount required in the year ending 30th June, 2014, the salaries and expenses of **Ministry of Home Affairs - Police Force**

Three hundred fifty-five billion two hundred sixty-three million four hundred sixty-two thousand

(Shs. 355,263,462,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs**, are set out in the details below.

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.

PROGRAMME 10 ADMINISTRATION

Subvote 1002 FINANCE AND ACCOUNTING

210100	Basic Salaries - Pensionable Posts	0	416,400,000	854,190,100
210200	Basic Salaries - Non-Pensionable	0	311,000,000	673,119,000
210300	Personnel Allowances - (Non-Discretionary)	0	540,800,000	131,250,000
220100	Office And General Supplies And Services	0	1,875,000	5,625,000
220700	Rental Expenses	0	5,000,000	6,000,000
220800	Training - Domestic	0	77,400,000	63,600,000
221000	Travel - In - Country	0	149,300,000	75,900,000
229900	Other Operating Expenses	0	8,000,000	2,500,000
Total of Subvote		0	1,509,775,000	1,812,184,100
Total of Programme		0	1,509,775,000	1,812,184,100

PROGRAMME 20 POLICE OPERATIONS

Subvote 2001 POLICE MAINFORCE

210100	Basic Salaries - Pensionable Posts	16,535,018,258	7,413,548,000	17,081,478,000
210200	Basic Salaries - Non-Pensionable	20,778,610,618	9,322,244,000	10,624,839,000
210300	Personnel Allowances - (Non-Discretionary)	42,813,878,512	68,916,200,000	77,557,000,000
210400	Personnel Allowances - (Discretionary)- Optional	0	0	18,750,000
210500	Personal Allowances - In-Kind	640,449,248	506,600,000	269,100,000
220100	Office And General Supplies And Services	1,790,685,701	1,536,725,000	1,245,122,500
220200	Utilities Supplies and Services	958,187,590	2,520,000,000	1,524,000,000
220300	Fuel, Oils ,Lubricants	2,387,174,565	2,565,160,800	2,705,118,900
220500	Military Supplies and Services	9,723,422,375	3,140,000,000	7,711,176,600
220600	Clothing,Bedding, Footwear And Services	1,103,090,168	3,500,000,000	2,500,000,000
220700	Rental Expenses	100,918,070	450,000,000	126,000,000
220800	Training - Domestic	83,618,412	126,400,000	6,000,640,000
220900	Training - Foreign	13,450,000	40,000,000	8,000,000
221000	Travel - In - Country	3,272,243,901	2,701,800,000	2,324,700,000
221100	Travel Out of Country	655,890,026	394,000,000	628,000,000
221200	Communications & Information	104,396,595	125,500,000	122,000,000
221300	Educational Material, Supplies and Services	24,398,000	32,000,000	32,000,000
221400	Hospitality Supplies and Services	35,720,000	84,400,000	22,300,000
221500	Agricultural And Livestock Supplies & Services	200,000	0	0
221600	Printing, Advertising And Information Supplies And Services	2,090,500,000	300,000,000	250,000,000

Vote 28 Ministry of Home Affairs - Police Force

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
221700	Food Supplies And Services	702,050,446	450,000,000	350,000,000
229900	Other Operating Expenses	91,113,910	132,000,000	90,500,000
290700	Contingencies Non-Emergency	26,407,197,756	1,000,000,000	1,480,000,000
410200	Acquisition of Vehicles and Transpotation Equipment	925,324,600	0	0
410400	Acquisition of Specialized Equipment	46,135,877	56,000,000	50,000,000
410500	Acquisition Of Household & Institutional Equipment	261,530,025	0	0
410600	Acquisition Of Office and General Equipment	0	0	125,000,000
411000	Rehabilitation and Other Civil Works	21,894,778	0	0
Total of Subvote		131,567,099,428	105,312,577,800	132,845,725,000

Subvote 2002 POLICE MARINE

210100	Basic Salaries - Pensionable Posts	251,276,899	362,696,000	496,722,000
210200	Basic Salaries - Non-Pensionable	410,716,741	584,000,000	607,104,000
220300	Fuel, Oils ,Lubricants	94,858,238	357,450,000	363,950,000
220500	Military Supplies and Services	15,930,000	22,800,000	45,000,000
220600	Clothing,Bedding, Footwear And Services	0	4,000,000	2,000,000
220800	Training - Domestic	0	3,600,000	17,800,000
220900	Training - Foreign	3,181,608	16,000,000	1,800,000
221000	Travel - In - Country	598,000	6,150,000	9,600,000
221100	Travel Out of Country	0	4,800,000	4,800,000
230900	Routine Maintenance And Repair Of Naval Operations Including Sea	51,016,327	305,200,000	305,200,000
231100	Other Routine Maintenance Expenses Not Elsewhere Classified	34,999,626	45,000,000	22,800,000
410500	Acquisition Of Household & Institutional Equipment	0	2,200,000	1,400,000
Total of Subvote		862,577,440	1,713,896,000	1,878,176,000

Subvote 2003 RAILWAY POLICE DIVISION

210100	Basic Salaries - Pensionable Posts	177,362,499	298,399,000	391,180,000
210200	Basic Salaries - Non-Pensionable	483,044,052	696,200,000	478,109,000
Total of Subvote		660,406,551	994,599,000	869,289,000

Subvote 2004 POLICE SIGNALS BRANCH

210100	Basic Salaries - Pensionable Posts	521,363,100	577,255,000	995,332,000
210200	Basic Salaries - Non-Pensionable	1,037,722,199	1,346,900,000	1,216,517,000
220100	Office And General Supplies And Services	153,517,200	47,500,000	180,000,000
220200	Utilities Supplies and Services	-1,300,000	0	0
220800	Training - Domestic	8,538,750	26,000,000	21,000,000
221000	Travel - In - Country	1,129,200	2,100,000	9,600,000
221200	Communications & Information	1,988,673,273	2,403,100,000	783,100,000
229900	Other Operating Expenses	0	4,000,000	2,000,000
410400	Acquisition of Specialized Equipment	10,000,000,000	0	0

Vote 28 Ministry of Home Affairs - Police Force

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
Total of Subvote		13,709,643,723	4,406,855,000	3,207,549,000
Subvote 2005 POLICE ZANZIBAR				
210100	Basic Salaries - Pensionable Posts	3,445,432,100	3,899,913,000	2,309,553,000
210200	Basic Salaries - Non-Pensionable	5,616,352,199	5,749,800,000	3,045,009,000
210300	Personnel Allowances - (Non-Discretionary)	206,890,000	257,000,000	150,000,000
220100	Office And General Supplies And Services	75,900,000	90,027,500	81,325,000
220200	Utilities Supplies and Services	472,000,000	420,000,000	180,000,000
220300	Fuel, Oils ,Lubricants	190,386,896	327,450,000	347,449,300
220500	Military Supplies and Services	104,3,880	220,000,000	200,000,000
220600	Clothing,Bedding, Footwear And Services	0	1,500,000	1,500,000
221000	Travel - In - Country	128,265,000	168,900,000	151,400,000
221200	Communications & Information	3,000,000	12,000,000	12,000,000
221300	Educational Material, Supplies and Services	6,700,000	15,200,000	12,000,000
221400	Hospitality Supplies and Services	0	3,000,000	3,000,000
221700	Food Supplies And Services	119,292,634	130,000,000	125,000,000
229900	Other Operating Expenses	53,700,000	62,000,000	18,600,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	45,000,000	34,200,000	34,200,000
230900	Routine Maintenance And Repair Of Naval Operations Including Sea	4,500,000	20,000,000	10,000,000
411000	Rehabilitation and Other Civil Works	58,300,000	50,000,000	50,000,000
Total of Subvote		10,530,241,709	11,460,990,500	6,731,036,300
Subvote 2006 POLICE AIRWING				
210100	Basic Salaries - Pensionable Posts	140,130,100	200,111,000	222,950,000
210200	Basic Salaries - Non-Pensionable	332,709,303	300,200,000	272,494,000
220300	Fuel, Oils ,Lubricants	64,929,068	279,400,000	279,400,000
220500	Military Supplies and Services	0	13,000,000	13,000,000
220800	Training - Domestic	27,344,318	57,000,000	32,000,000
229900	Other Operating Expenses	330,802,230	760,000,000	760,000,000
231000	Routine Maintenance And Repair Of Air Force And Air Space	764,633,240	568,000,000	497,000,000
411000	Rehabilitation and Other Civil Works	20,000,000	100,000,000	70,000,000
Total of Subvote		1,680,548,259	2,277,711,000	2,146,844,000
Subvote 2007 TAZARA POLICE				
210100	Basic Salaries - Pensionable Posts	266,636,499	315,315,000	467,229,000
210200	Basic Salaries - Non-Pensionable	590,228,700	735,700,000	571,058,000
Total of Subvote		856,865,199	1,051,015,000	1,038,287,000
Subvote 2008 FIELD FORCE UNIT				
210100	Basic Salaries - Pensionable Posts	3,235,125,300	3,833,285,000	3,130,781,000
210200	Basic Salaries - Non-Pensionable	4,183,633,700	5,749,900,000	4,048,732,000

Vote 28 Ministry of Home Affairs - Police Force

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
210500	Personal Allowances - In-Kind	0	50,000,000	5,000,000
220100	Office And General Supplies And Services	2,199,850	1,500,000	1,500,000
220300	Fuel, Oils ,Lubricants	566,382,862	536,330,200	536,330,200
220500	Military Supplies and Services	1,450,000	12,000,000	24,000,000
220600	Clothing,Bedding, Footwear And Services	15,681,700	75,000,000	75,000,000
221000	Travel - In - Country	69,481,500	143,200,000	68,000,000
Total of Subvote		8,073,954,912	10,401,215,200	7,889,343,200

Subvote 2009 TRAFFIC POLICE

210100	Basic Salaries - Pensionable Posts	961,697,900	1,217,881,000	954,929,000
210200	Basic Salaries - Non-Pensionable	1,179,204,999	1,826,800,000	1,167,136,000
210500	Personal Allowances - In-Kind	0	35,000,000	5,000,000
220100	Office And General Supplies And Services	0	2,505,000	1,500,000
220600	Clothing,Bedding, Footwear And Services	2,100,000,000	0	0
221000	Travel - In - Country	15,417,300	25,200,000	26,400,000
229900	Other Operating Expenses	0	23,750,000	11,250,000
410400	Acquisition of Specialized Equipment	100,000,000	75,000,000	0
Total of Subvote		4,356,320,199	3,206,136,000	2,166,215,000

Subvote 2010 POLICE AIRPORT

210100	Basic Salaries - Pensionable Posts	296,193,300	460,000,000	505,171,000
210200	Basic Salaries - Non-Pensionable	487,076,899	692,000,000	617,431,000
Total of Subvote		783,270,199	1,152,000,000	1,122,602,000

Subvote 2011 POLICE DOG AND HORSES

210100	Basic Salaries - Pensionable Posts	430,487,702	260,719,000	295,636,000
210200	Basic Salaries - Non-Pensionable	677,274,817	391,000,000	361,332,000
210500	Personal Allowances - In-Kind	2,000,000	8,400,000	5,000,000
220100	Office And General Supplies And Services	4,393,180	57,505,000	25,500,000
220200	Utilities Supplies and Services	5,228,584	0	0
220300	Fuel, Oils ,Lubricants	500,000	0	0
220400	Medical Supplies and Services	70,296,330	60,000,000	36,000,000
221000	Travel - In - Country	7,000,000	21,000,000	23,600,000
221400	Hospitality Supplies and Services	300,000	0	0
221500	Agricultural And Livestock Supplies & Services	637,111,018	460,000,000	236,000,000
221700	Food Supplies And Services	1,500,000	0	0
227500	Other Supplies and Services	0	12,000,000	12,000,000
229900	Other Operating Expenses	2,000,000	0	0
410400	Acquisition of Specialized Equipment	58,497,149	0	0
411000	Rehabilitation and Other Civil Works	0	30,000,000	30,000,000
Total of Subvote		1,896,588,780	1,300,624,000	1,025,068,000

Subvote 2012 DSM SPECIAL ZONE

210100	Basic Salaries - Pensionable Posts	1,187,331,386	1,286,200,000	2,734,092,000
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Vote 28 Ministry of Home Affairs - Police Force

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
210200	Basic Salaries - Non-Pensionable	1,618,939,700	1,929,300,000	3,341,668,000
210300	Personnel Allowances - (Non-Discretionary)	181,924,963	203,000,000	80,000,000
220100	Office And General Supplies And Services	27,802,478	60,027,500	42,750,000
220200	Utilities Supplies and Services	1,226,950,749	126,000,000	126,000,000
220300	Fuel, Oils ,Lubricants	319,220,181	359,900,000	375,900,000
220500	Military Supplies and Services	70,558,739	100,000,000	100,000,000
221000	Travel - In - Country	81,140,850	68,800,000	60,000,000
221700	Food Supplies And Services	49,614,000	60,000,000	37,500,000
229900	Other Operating Expenses	30,000,000	0	0
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	7,965,641	35,000,000	20,000,000
411000	Rehabilitation and Other Civil Works	11,000,000	0	0
Total of Subvote		4,812,448,687	4,228,227,500	6,917,910,000

Subvote 2013 POLICE ILALA

210100	Basic Salaries - Pensionable Posts	1,653,520,100	1,708,593,000	2,513,192,000
210200	Basic Salaries - Non-Pensionable	2,210,317,599	2,563,000,000	3,071,679,000
220300	Fuel, Oils ,Lubricants	100,082,056	384,200,000	240,150,000
221000	Travel - In - Country	95,204,220	133,200,000	89,600,000
229900	Other Operating Expenses	22,000,000	0	0
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	4,998,260	25,200,000	20,000,000
Total of Subvote		4,086,122,235	4,814,193,000	5,934,621,000

Subvote 2014 POLICE KINONDONI

210100	Basic Salaries - Pensionable Posts	1,383,232,500	2,207,100,000	2,476,577,000
210200	Basic Salaries - Non-Pensionable	2,520,964,300	3,310,000,000	3,026,927,000
220300	Fuel, Oils ,Lubricants	36,733,900	222,950,000	206,950,000
221000	Travel - In - Country	51,930,000	129,700,000	89,600,000
229900	Other Operating Expenses	19,000,000	16,000,000	12,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	4,994,940	23,800,000	20,000,000
Total of Subvote		4,016,855,639	5,909,550,000	5,832,054,000

Subvote 2015 POLICE TEMEKE

210100	Basic Salaries - Pensionable Posts	1,046,648,800	1,348,888,000	1,320,964,000
210200	Basic Salaries - Non-Pensionable	1,738,334,309	2,023,300,000	1,614,512,000
220300	Fuel, Oils ,Lubricants	43,489,460	223,100,000	209,100,000
221000	Travel - In - Country	54,253,624	122,800,000	89,600,000
229900	Other Operating Expenses	15,000,000	16,000,000	12,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	4,033,800	22,400,000	20,000,000
Total of Subvote		2,901,759,993	3,756,488,000	3,266,176,000

Subvote 2016 POLICE ARUSHA

Vote 28 Ministry of Home Affairs - Police Force

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
210100	Basic Salaries - Pensionable Posts	1,607,099,333	2,118,000,000	2,589,145,400
210200	Basic Salaries - Non-Pensionable	1,917,746,078	3,177,000,000	3,164,511,100
210300	Personnel Allowances - (Non-Discretionary)	55,133,333	10,800,000	45,000,000
220100	Office And General Supplies And Services	14,100,000	15,750,000	46,440,000
220200	Utilities Supplies and Services	181,982,101	180,000,000	108,000,000
220300	Fuel, Oils ,Lubricants	313,984,000	346,000,000	319,000,000
220400	Medical Supplies and Services	0	0	1,200,000
220500	Military Supplies and Services	172,315,423	60,000,000	60,000,000
220700	Rental Expenses	0	0	6,000,000
221000	Travel - In - Country	245,015,940	200,800,000	147,600,000
221200	Communications & Information	0	0	61,440,000
221400	Hospitality Supplies and Services	0	0	5,000,000
221500	Agricultural And Livestock Supplies & Services	0	0	7,200,000
221700	Food Supplies And Services	9,000,000	36,000,000	36,000,000
229900	Other Operating Expenses	37,994,378	32,000,000	21,000,000
230900	Routine Maintenance And Repair Of Naval Operations Including Sea	0	0	20,000,000
290700	Contingencies Non-Emergency	0	0	12,000,000
410500	Acquisition Of Household & Institutional Equipment	0	0	12,000,000
411000	Rehabilitation and Other Civil Works	0	0	24,000,000
Total of Subvote		4,554,370,586	6,176,350,000	6,685,536,500

Subvote 2017 POLICE IRINGA

210100	Basic Salaries - Pensionable Posts	1,739,893,905	1,670,000,000	1,241,491,000
210200	Basic Salaries - Non-Pensionable	1,118,264,945	2,400,000,000	1,517,378,100
210300	Personnel Allowances - (Non-Discretionary)	47,333,333	43,500,000	45,000,000
220100	Office And General Supplies And Services	25,200,000	16,500,000	46,440,000
220200	Utilities Supplies and Services	135,499,999	120,000,000	108,000,000
220300	Fuel, Oils ,Lubricants	140,899,999	280,100,000	182,750,000
220400	Medical Supplies and Services	0	0	1,200,000
220500	Military Supplies and Services	12,700,000	30,000,000	22,500,000
220700	Rental Expenses	0	0	6,000,000
221000	Travel - In - Country	87,033,999	189,000,000	127,600,000
221200	Communications & Information	0	0	61,440,000
221400	Hospitality Supplies and Services	0	0	5,000,000
221500	Agricultural And Livestock Supplies & Services	0	0	7,200,000
221700	Food Supplies And Services	10,000,000	36,000,000	60,000,000
229900	Other Operating Expenses	37,000,000	28,000,000	21,000,000
230900	Routine Maintenance And Repair Of Naval Operations Including Sea	0	0	20,000,000
290700	Contingencies Non-Emergency	0	0	12,000,000
410500	Acquisition Of Household & Institutional Equipment	0	0	12,000,000
411000	Rehabilitation and Other Civil Works	0	0	5,000,000

Vote 28 Ministry of Home Affairs - Police Force

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
Total of Subvote		3,353,826,180	4,813,100,000	3,501,999,100
Subvote 2018 POLICE KILIMANJARO				
210100	Basic Salaries - Pensionable Posts	1,392,626,165	2,001,800,000	2,421,302,200
210200	Basic Salaries - Non-Pensionable	2,192,835,254	3,002,700,000	2,959,369,400
210300	Personnel Allowances - (Non-Discretionary)	57,833,333	43,500,000	45,000,000
220100	Office And General Supplies And Services	10,200,000	17,010,000	46,440,000
220200	Utilities Supplies and Services	225,749,999	174,000,000	108,000,000
220300	Fuel, Oils ,Lubricants	226,400,000	337,050,000	317,050,000
220400	Medical Supplies and Services	0	0	1,200,000
220500	Military Supplies and Services	29,000,000	32,000,000	32,000,000
220700	Rental Expenses	0	0	6,000,000
221000	Travel - In - Country	110,585,000	108,800,000	90,400,000
221200	Communications & Information	0	0	61,440,000
221500	Agricultural And Livestock Supplies & Services	0	0	7,200,000
221700	Food Supplies And Services	159,000,000	36,000,000	5,000,000
229900	Other Operating Expenses	15,000,000	26,400,000	21,000,000
230900	Routine Maintenance And Repair Of Naval Operations Including Sea	0	0	20,000,000
290700	Contingencies Non-Emergency	0	0	12,000,000
410500	Acquisition Of Household & Institutional Equipment	0	0	12,000,000
411000	Rehabilitation and Other Civil Works	0	0	12,000,000
Total of Subvote		4,419,229,751	5,779,260,000	6,177,401,600
Subvote 2019 POLICE KIGOMA				
210100	Basic Salaries - Pensionable Posts	1,385,455,691	1,473,700,000	1,797,944,000
210200	Basic Salaries - Non-Pensionable	1,774,041,920	2,210,700,000	2,197,487,100
210300	Personnel Allowances - (Non-Discretionary)	52,132,033	96,000,000	45,000,000
220100	Office And General Supplies And Services	11,400,000	16,012,500	46,440,000
220200	Utilities Supplies and Services	89,849,994	54,000,000	108,000,000
220300	Fuel, Oils ,Lubricants	164,200,000	370,500,000	366,500,000
220400	Medical Supplies and Services	0	0	1,200,000
220500	Military Supplies and Services	76,000,000	60,000,000	71,200,000
220600	Clothing,Bedding, Footwear And Services	0	1,500,000	1,500,000
220700	Rental Expenses	0	0	6,000,000
221000	Travel - In - Country	101,627,250	203,600,000	159,600,000
221200	Communications & Information	0	0	61,440,000
221400	Hospitality Supplies and Services	0	0	5,000,000
221500	Agricultural And Livestock Supplies & Services	0	0	7,200,000
221700	Food Supplies And Services	10,494,000	36,000,000	36,000,000
229900	Other Operating Expenses	24,000,000	28,000,000	21,000,000
230900	Routine Maintenance And Repair Of Naval Operations Including Sea	0	0	20,000,000
290700	Contingencies Non-Emergency	0	0	12,000,000

Vote 28 Ministry of Home Affairs - Police Force

Item	Description	2011/2012	2012/2013	2013/2014
		Actual Expenditure Shs.	Approved Estimates Shs.	Estimates Shs.
410500	Acquisition Of Household & Institutional Equipment	0	0	12,000,000
411000	Rehabilitation and Other Civil Works	0	0	12,000,000
Total of Subvote		3,689,200,889	4,550,012,500	4,987,511,100

Subvote 2020 POLICE KAGERA

210100	Basic Salaries - Pensionable Posts	1,285,702,420	2,130,000,000	2,116,203,200
210200	Basic Salaries - Non-Pensionable	1,542,590,698	2,105,700,000	2,586,470,600
210300	Personnel Allowances - (Non-Discretionary)	46,133,333	96,000,000	45,000,000
220100	Office And General Supplies And Services	9,200,000	16,012,500	46,440,000
220200	Utilities Supplies and Services	121,250,000	78,000,000	108,000,000
220300	Fuel, Oils ,Lubricants	150,199,999	375,650,000	355,650,000
220400	Medical Supplies and Services	0	0	1,200,000
220500	Military Supplies and Services	51,000,000	60,000,000	60,000,000
220600	Clothing,Bedding, Footwear And Services	0	1,000,000	1,000,000
220700	Rental Expenses	0	0	6,000,000
221000	Travel - In - Country	70,545,000	143,000,000	148,600,000
221200	Communications & Information	0	0	61,440,000
221400	Hospitality Supplies and Services	0	0	5,000,000
221500	Agricultural And Livestock Supplies & Services	0	0	7,200,000
221700	Food Supplies And Services	9,000,000	36,000,000	36,000,000
229900	Other Operating Expenses	19,000,000	12,000,000	9,000,000
230900	Routine Maintenance And Repair Of Naval Operations Including Sea	0	0	20,000,000
290700	Contingencies Non-Emergency	0	0	12,000,000
410500	Acquisition Of Household & Institutional Equipment	0	0	12,000,000
411000	Rehabilitation and Other Civil Works	0	0	12,000,000
Total of Subvote		3,304,621,451	5,053,362,500	5,649,203,800

Subvote 2021 POLICE LINDI

210100	Basic Salaries - Pensionable Posts	965,476,065	1,109,300,000	1,312,739,600
210200	Basic Salaries - Non-Pensionable	1,220,660,731	1,664,000,000	1,604,460,000
210300	Personnel Allowances - (Non-Discretionary)	45,833,333	96,000,000	45,000,000
220100	Office And General Supplies And Services	8,800,000	17,010,000	46,440,000
220200	Utilities Supplies and Services	129,150,000	66,000,000	108,000,000
220300	Fuel, Oils ,Lubricants	106,696,774	286,400,000	306,400,000
220400	Medical Supplies and Services	0	0	1,200,000
220500	Military Supplies and Services	1,000,000	28,000,000	28,000,000
220700	Rental Expenses	0	0	6,000,000
221000	Travel - In - Country	57,767,000	185,080,000	155,600,000
221200	Communications & Information	0	0	61,440,000
221400	Hospitality Supplies and Services	0	0	5,000,000
221500	Agricultural And Livestock Supplies & Services	0	0	7,200,000
221700	Food Supplies And Services	9,000,000	36,000,000	36,000,000

Vote 28 Ministry of Home Affairs - Police Force

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
229900	Other Operating Expenses	14,999,980	24,000,000	21,000,000
230900	Routine Maintenance And Repair Of Naval Operations Including Sea	0	0	20,000,000
290700	Contingencies Non-Emergency	0	0	12,000,000
410500	Acquisition Of Household & Institutional Equipment	0	0	12,000,000
411000	Rehabilitation and Other Civil Works	0	0	12,000,000
Total of Subvote		2,559,383,883	3,511,790,000	3,800,479,600

Subvote 2022 POLICE MWANZA

210100	Basic Salaries - Pensionable Posts	2,069,511,176	1,698,500,000	1,560,321,100
210200	Basic Salaries - Non-Pensionable	2,313,711,191	3,963,000,000	1,907,059,100
210300	Personnel Allowances - (Non-Discretionary)	50,616,218	100,000,000	45,000,000
220100	Office And General Supplies And Services	12,979,800	16,012,500	46,440,000
220200	Utilities Supplies and Services	385,490,933	192,000,000	108,000,000
220300	Fuel, Oils ,Lubricants	163,375,773	404,900,000	343,500,000
220400	Medical Supplies and Services	0	0	1,200,000
220500	Military Supplies and Services	57,347,000	60,000,000	80,000,000
220600	Clothing,Bedding, Footwear And Services	0	1,000,000	500,000
220700	Rental Expenses	0	0	6,000,000
220800	Training - Domestic	0	0	6,000,000
221000	Travel - In - Country	193,386,400	207,200,000	164,600,000
221200	Communications & Information	0	0	61,440,000
221400	Hospitality Supplies and Services	0	0	5,000,000
221500	Agricultural And Livestock Supplies & Services	0	0	7,200,000
221700	Food Supplies And Services	9,999,800	40,000,000	40,000,000
229900	Other Operating Expenses	17,000,000	112,000,000	21,000,000
230900	Routine Maintenance And Repair Of Naval Operations Including Sea	0	0	20,000,000
290700	Contingencies Non-Emergency	0	0	12,000,000
410500	Acquisition Of Household & Institutional Equipment	0	0	12,000,000
411000	Rehabilitation and Other Civil Works	0	0	50,000,000
Total of Subvote		5,273,418,290	6,794,612,500	4,497,260,200

Subvote 2023 POLICE MARA

210100	Basic Salaries - Pensionable Posts	1,469,871,091	1,228,700,000	1,746,954,000
210200	Basic Salaries - Non-Pensionable	1,849,470,623	1,843,000,000	2,135,166,000
210300	Personnel Allowances - (Non-Discretionary)	45,833,313	110,000,000	45,000,000
220100	Office And General Supplies And Services	9,199,999	16,012,500	46,440,000
220200	Utilities Supplies and Services	91,250,000	78,000,000	108,000,000
220300	Fuel, Oils ,Lubricants	111,700,000	303,700,000	299,700,000
220400	Medical Supplies and Services	0	0	1,200,000
220500	Military Supplies and Services	36,000,000	60,000,000	60,000,000
220700	Rental Expenses	0	0	6,000,000

Vote 28 Ministry of Home Affairs - Police Force

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
221000	Travel - In - Country	70,903,000	184,620,000	161,800,000
221200	Communications & Information	0	0	61,440,000
221400	Hospitality Supplies and Services	0	0	5,000,000
221500	Agricultural And Livestock Supplies & Services	0	0	7,200,000
221700	Food Supplies And Services	8,999,878	36,000,000	36,000,000
229900	Other Operating Expenses	17,000,000	40,000,000	21,000,000
230900	Routine Maintenance And Repair Of Naval Operations Including Sea	0	0	20,000,000
290700	Contingencies Non-Emergency	0	0	12,000,000
410500	Acquisition Of Household & Institutional Equipment	0	0	12,000,000
411000	Rehabilitation and Other Civil Works	0	0	12,000,000
Total of Subvote		3,710,227,905	3,900,032,500	4,796,900,000

Subvote 2024 POLICE TARIME-RORYA

210100	Basic Salaries - Pensionable Posts	736,954,561	870,000,000	815,807,900
210200	Basic Salaries - Non-Pensionable	908,081,909	1,305,000,000	997,099,000
210300	Personnel Allowances - (Non-Discretionary)	37,833,333	78,500,000	45,000,000
220100	Office And General Supplies And Services	9,200,000	16,012,500	46,440,000
220200	Utilities Supplies and Services	54,250,000	24,000,000	108,000,000
220300	Fuel, Oils ,Lubricants	111,700,000	297,050,000	293,050,000
220400	Medical Supplies and Services	0	0	1,200,000
220500	Military Supplies and Services	26,000,000	60,000,000	60,000,000
220600	Clothing,Bedding, Footwear And Services	0	1,000,000	1,000,000
220700	Rental Expenses	0	0	6,000,000
221000	Travel - In - Country	56,925,000	169,600,000	148,600,000
221200	Communications & Information	0	0	66,440,000
221500	Agricultural And Livestock Supplies & Services	0	0	7,200,000
221700	Food Supplies And Services	9,000,000	36,000,000	36,000,000
229900	Other Operating Expenses	17,000,000	64,000,000	21,000,000
230900	Routine Maintenance And Repair Of Naval Operations Including Sea	0	0	20,000,000
290700	Contingencies Non-Emergency	0	0	12,000,000
410500	Acquisition Of Household & Institutional Equipment	0	0	12,000,000
411000	Rehabilitation and Other Civil Works	0	0	12,000,000
Total of Subvote		1,966,944,803	2,921,162,500	2,708,836,900

Subvote 2025 POLICE MBEYA

210100	Basic Salaries - Pensionable Posts	1,756,308,846	1,822,200,000	2,321,463,400
210200	Basic Salaries - Non-Pensionable	1,532,971,651	2,733,300,000	2,837,344,200
210300	Personnel Allowances - (Non-Discretionary)	51,333,450	96,000,000	45,000,000
220100	Office And General Supplies And Services	9,200,000	16,012,500	46,440,000
220200	Utilities Supplies and Services	137,299,896	120,000,000	108,000,000
220300	Fuel, Oils ,Lubricants	139,930,487	345,550,000	325,550,000

Vote 28 Ministry of Home Affairs - Police Force

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
220400	Medical Supplies and Services	0	0	1,200,000
220500	Military Supplies and Services	43,090,000	45,000,000	45,000,000
220700	Rental Expenses	0	0	6,000,000
220800	Training - Domestic	0	0	3,000,000
221000	Travel - In - Country	77,883,500	189,700,000	155,600,000
221200	Communications & Information	0	0	61,440,000
221400	Hospitality Supplies and Services	0	0	5,000,000
221500	Agricultural And Livestock Supplies & Services	0	0	7,200,000
221700	Food Supplies And Services	10,500,000	36,000,000	36,000,000
229900	Other Operating Expenses	19,000,000	28,000,000	21,000,000
230900	Routine Maintenance And Repair Of Naval Operations Including Sea	0	0	20,000,000
290700	Contingencies Non-Emergency	0	0	12,000,000
410500	Acquisition Of Household & Institutional Equipment	0	0	12,000,000
411000	Rehabilitation and Other Civil Works	0	0	12,000,000
Total of Subvote		3,777,517,830	5,431,762,500	6,081,237,600

Subvote 2026 POLICE MTWARA

210100	Basic Salaries - Pensionable Posts	1,147,029,994	1,516,000,000	1,575,785,400
210200	Basic Salaries - Non-Pensionable	1,447,518,462	1,516,000,000	1,925,960,000
210300	Personnel Allowances - (Non-Discretionary)	42,833,333	48,000,000	45,000,000
220100	Office And General Supplies And Services	9,200,000	16,012,500	46,440,000
220200	Utilities Supplies and Services	84,499,960	72,000,000	108,000,000
220300	Fuel, Oils ,Lubricants	118,759,999	357,450,000	353,450,000
220400	Medical Supplies and Services	0	0	1,200,000
220500	Military Supplies and Services	32,232,000	28,000,000	28,000,000
220600	Clothing,Bedding, Footwear And Services	0	1,000,000	1,000,000
220700	Rental Expenses	0	0	6,000,000
220800	Training - Domestic	0	0	3,000,000
221000	Travel - In - Country	90,109,000	174,220,000	148,600,000
221200	Communications & Information	0	0	61,440,000
221400	Hospitality Supplies and Services	0	0	5,000,000
221500	Agricultural And Livestock Supplies & Services	0	0	7,200,000
221700	Food Supplies And Services	9,000,000	36,000,000	36,000,000
229900	Other Operating Expenses	15,000,000	24,000,000	21,000,000
230900	Routine Maintenance And Repair Of Naval Operations Including Sea	0	0	20,000,000
290700	Contingencies Non-Emergency	0	0	12,000,000
410500	Acquisition Of Household & Institutional Equipment	0	0	12,000,000
411000	Rehabilitation and Other Civil Works	0	0	12,000,000
Total of Subvote		2,996,182,748	3,788,682,500	4,429,075,400

Subvote 2027 POLICE MOROGORO

Vote 28 Ministry of Home Affairs - Police Force

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
210100	Basic Salaries - Pensionable Posts	2,197,191,193	2,124,800,000	2,694,847,700
210200	Basic Salaries - Non-Pensionable	2,902,747,362	3,187,000,000	3,293,702,700
210300	Personnel Allowances - (Non-Discretionary)	59,033,333	107,000,000	75,000,000
220100	Office And General Supplies And Services	28,430,000	34,520,000	80,940,000
220200	Utilities Supplies and Services	155,550,000	134,400,000	168,000,000
220300	Fuel, Oils ,Lubricants	192,433,000	353,650,000	349,650,000
220400	Medical Supplies and Services	0	0	1,200,000
220500	Military Supplies and Services	15,420,000	45,000,000	45,000,000
220700	Rental Expenses	0	0	6,000,000
221000	Travel - In - Country	156,670,500	232,800,000	191,200,000
221200	Communications & Information	0	0	61,440,000
221300	Educational Material, Supplies and Services	3,500,000	4,000,000	4,000,000
221400	Hospitality Supplies and Services	0	0	5,000,000
221500	Agricultural And Livestock Supplies & Services	0	0	7,200,000
221700	Food Supplies And Services	29,200,000	136,000,000	136,000,000
227500	Other Supplies and Services	0	3,000,000	3,000,000
229900	Other Operating Expenses	16,000,000	40,000,000	30,000,000
230900	Routine Maintenance And Repair Of Naval Operations Including Sea	0	0	20,000,000
411000	Rehabilitation and Other Civil Works	0	0	12,000,000
Total of Subvote		5,756,175,388	6,402,170,000	7,184,180,400

Subvote 2028 POLICE MANYARA

210100	Basic Salaries - Pensionable Posts	1,119,167,717	1,200,900,000	1,584,109,000
210200	Basic Salaries - Non-Pensionable	1,213,312,318	1,801,400,000	1,936,133,200
210300	Personnel Allowances - (Non-Discretionary)	44,633,333	21,000,000	45,000,000
220100	Office And General Supplies And Services	9,200,000	16,012,500	46,440,000
220200	Utilities Supplies and Services	89,750,000	72,000,000	108,000,000
220300	Fuel, Oils ,Lubricants	120,200,000	310,150,000	306,150,000
220400	Medical Supplies and Services	0	0	1,200,000
220500	Military Supplies and Services	22,500,000	30,000,000	30,000,000
221000	Travel - In - Country	58,617,000	184,800,000	137,600,000
221200	Communications & Information	0	0	61,440,000
221500	Agricultural And Livestock Supplies & Services	0	0	7,200,000
221700	Food Supplies And Services	9,000,000	36,000,000	36,000,000
229900	Other Operating Expenses	15,000,000	28,000,000	21,000,000
230900	Routine Maintenance And Repair Of Naval Operations Including Sea	0	0	20,000,000
290700	Contingencies Non-Emergency	0	0	12,000,000
410500	Acquisition Of Household & Institutional Equipment	0	0	12,000,000
411000	Rehabilitation and Other Civil Works	0	0	12,000,000
Total of Subvote		2,701,380,368	3,700,262,500	4,376,272,200

Subvote 2029 POLICE SINGIDA

Vote 28 Ministry of Home Affairs - Police Force

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
210100	Basic Salaries - Pensionable Posts	515,154,875	1,257,800,000	1,603,455,000
210200	Basic Salaries - Non-Pensionable	2,042,238,227	1,887,000,000	1,959,778,000
210300	Personnel Allowances - (Non-Discretionary)	47,033,333	96,000,000	45,000,000
220100	Office And General Supplies And Services	9,200,000	16,012,500	46,440,000
220200	Utilities Supplies and Services	159,500,000	60,000,000	108,000,000
220300	Fuel, Oils ,Lubricants	141,700,000	329,550,000	297,600,000
220400	Medical Supplies and Services	0	0	1,200,000
220500	Military Supplies and Services	500,000	30,000,000	30,000,000
220700	Rental Expenses	0	0	3,000,000
220800	Training - Domestic	0	0	3,000,000
221000	Travel - In - Country	81,325,000	187,250,000	145,600,000
221200	Communications & Information	0	0	61,440,000
221400	Hospitality Supplies and Services	0	0	5,000,000
221500	Agricultural And Livestock Supplies & Services	0	0	7,200,000
221700	Food Supplies And Services	9,000,000	36,000,000	36,000,000
229900	Other Operating Expenses	15,000,000	36,000,000	21,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	12,000,000	0	0
230900	Routine Maintenance And Repair Of Naval Operations Including Sea	0	0	20,000,000
290700	Contingencies Non-Emergency	8,500,000	0	12,000,000
410500	Acquisition Of Household & Institutional Equipment	0	0	12,000,000
411000	Rehabilitation and Other Civil Works	0	0	12,000,000
Total of Subvote		3,041,151,435	3,935,612,500	4,429,713,000

Subvote 2030 POLICE PWANI

210100	Basic Salaries - Pensionable Posts	1,240,458,398	1,632,200,000	2,039,910,000
210200	Basic Salaries - Non-Pensionable	2,159,781,292	2,448,000,000	2,493,223,200
210300	Personnel Allowances - (Non-Discretionary)	47,025,100	96,000,000	45,000,000
220100	Office And General Supplies And Services	9,199,390	16,012,500	46,440,000
220200	Utilities Supplies and Services	53,540,894	51,600,000	108,000,000
220300	Fuel, Oils ,Lubricants	148,407,751	331,700,000	297,600,000
220400	Medical Supplies and Services	0	0	1,200,000
220500	Military Supplies and Services	45,999,188	30,000,000	30,000,000
220600	Clothing,Bedding, Footwear And Services	0	1,000,000	1,000,000
220700	Rental Expenses	0	0	6,000,000
221000	Travel - In - Country	73,390,500	178,850,000	153,200,000
221200	Communications & Information	0	0	61,440,000
221400	Hospitality Supplies and Services	0	0	5,000,000
221500	Agricultural And Livestock Supplies & Services	0	0	7,200,000
221700	Food Supplies And Services	8,997,350	36,000,000	36,000,000
229900	Other Operating Expenses	15,000,000	24,000,000	21,000,000
230900	Routine Maintenance And Repair Of Naval Operations Including Sea	0	0	20,000,000
290700	Contingencies Non-Emergency	0	0	12,000,000

Vote 28 Ministry of Home Affairs - Police Force

Item	Description	2011/2012	2012/2013	2013/2014
		Actual Expenditure Shs.	Approved Estimates Shs.	Estimates Shs.
410500	Acquisition Of Household & Institutional Equipment	0	0	12,000,000
411000	Rehabilitation and Other Civil Works	0	0	12,000,000
Total of Subvote		3,801,799,863	4,845,362,500	5,408,213,200

Subvote 2031 POLICE RUVUMA

210100	Basic Salaries - Pensionable Posts	1,031,653,903	1,452,100,000	3,056,423,700
210200	Basic Salaries - Non-Pensionable	931,803,924	1,452,000,000	0
210300	Personnel Allowances - (Non-Discretionary)	38,833,333	100,000,000	45,000,000
220100	Office And General Supplies And Services	8,200,000	32,025,000	46,440,000
220200	Utilities Supplies and Services	116,000,000	66,000,000	108,000,000
220300	Fuel, Oils ,Lubricants	104,200,000	364,050,000	360,050,000
220400	Medical Supplies and Services	0	0	1,200,000
220500	Military Supplies and Services	6,000,000	32,000,000	32,000,000
220600	Clothing,Bedding, Footwear And Services	0	1,000,000	1,000,000
220700	Rental Expenses	0	0	6,000,000
221000	Travel - In - Country	64,435,000	187,250,000	161,600,000
221200	Communications & Information	0	0	61,440,000
221400	Hospitality Supplies and Services	0	0	5,000,000
221500	Agricultural And Livestock Supplies & Services	0	0	7,200,000
221700	Food Supplies And Services	9,000,000	36,000,000	36,000,000
229900	Other Operating Expenses	13,000,000	28,000,000	9,000,000
230900	Routine Maintenance And Repair Of Naval Operations Including Sea	0	0	20,000,000
290700	Contingencies Non-Emergency	0	0	12,000,000
410500	Acquisition Of Household & Institutional Equipment	0	0	12,000,000
411000	Rehabilitation and Other Civil Works	0	0	12,000,000
Total of Subvote		2,323,126,160	3,750,425,000	3,992,353,700

Subvote 2032 POLICE RUKWA

210100	Basic Salaries - Pensionable Posts	1,084,850,987	1,264,500,000	938,080,800
210200	Basic Salaries - Non-Pensionable	1,018,039,527	1,896,700,000	1,146,543,200
210300	Personnel Allowances - (Non-Discretionary)	55,033,200	96,000,000	45,000,000
220100	Office And General Supplies And Services	10,898,945	16,012,500	46,440,000
220200	Utilities Supplies and Services	139,749,938	54,000,000	108,000,000
220300	Fuel, Oils ,Lubricants	146,699,114	331,700,000	193,500,000
220400	Medical Supplies and Services	0	0	1,200,000
220500	Military Supplies and Services	20,999,950	32,000,000	24,000,000
220600	Clothing,Bedding, Footwear And Services	0	1,000,000	1,000,000
220700	Rental Expenses	0	0	6,000,000
221000	Travel - In - Country	88,959,638	180,600,000	115,600,000
221200	Communications & Information	0	0	61,440,000
221400	Hospitality Supplies and Services	0	0	5,000,000
221500	Agricultural And Livestock Supplies & Services	0	0	7,200,000

Vote 28 Ministry of Home Affairs - Police Force

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
221700	Food Supplies And Services	10,000,000	36,000,000	15,000,000
229900	Other Operating Expenses	19,000,000	24,000,000	21,000,000
230900	Routine Maintenance And Repair Of Naval Operations Including Sea	0	0	20,000,000
290700	Contingencies Non-Emergency	0	0	12,000,000
410500	Acquisition Of Household & Institutional Equipment	0	0	12,000,000
411000	Rehabilitation and Other Civil Works	0	0	12,000,000
Total of Subvote		2,594,231,299	3,932,512,500	2,791,004,000

Subvote 2033 POLICE SHINYANGA

210100	Basic Salaries - Pensionable Posts	1,527,972,381	1,735,600,000	1,348,166,800
210200	Basic Salaries - Non-Pensionable	1,719,814,270	2,603,400,000	1,647,760,000
210300	Personnel Allowances - (Non-Discretionary)	46,666,256	93,200,000	45,000,000
220100	Office And General Supplies And Services	11,304,400	16,012,500	46,440,000
220200	Utilities Supplies and Services	122,649,937	78,000,000	108,000,000
220300	Fuel, Oils ,Lubricants	119,197,764	316,650,000	150,000,000
220400	Medical Supplies and Services	0	0	1,200,000
220500	Military Supplies and Services	21,000,000	45,000,000	22,500,000
220700	Rental Expenses	0	0	6,000,000
221000	Travel - In - Country	86,984,500	308,000,000	125,200,000
221200	Communications & Information	0	0	61,440,000
221400	Hospitality Supplies and Services	0	0	5,000,000
221500	Agricultural And Livestock Supplies & Services	0	0	7,200,000
221700	Food Supplies And Services	26,500,000	36,000,000	36,000,000
229900	Other Operating Expenses	15,000,000	28,000,000	21,000,000
230900	Routine Maintenance And Repair Of Naval Operations Including Sea	0	0	20,000,000
290700	Contingencies Non-Emergency	0	0	12,000,000
410500	Acquisition Of Household & Institutional Equipment	0	0	12,000,000
411000	Rehabilitation and Other Civil Works	0	0	12,000,000
Total of Subvote		3,697,089,508	5,259,862,500	3,686,906,800

Subvote 2034 POLICE TABORA

210100	Basic Salaries - Pensionable Posts	1,364,332,223	1,333,300,000	1,547,250,000
210200	Basic Salaries - Non-Pensionable	1,073,525,238	2,000,000,000	1,891,083,100
210300	Personnel Allowances - (Non-Discretionary)	46,433,333	96,000,000	45,000,000
220100	Office And General Supplies And Services	10,450,000	16,012,500	46,440,000
220200	Utilities Supplies and Services	110,550,000	84,000,000	108,000,000
220300	Fuel, Oils ,Lubricants	152,194,975	316,650,000	312,650,000
220400	Medical Supplies and Services	0	0	1,200,000
220500	Military Supplies and Services	28,199,999	30,000,000	30,000,000
220700	Rental Expenses	0	0	6,000,000
221000	Travel - In - Country	81,553,984	183,400,000	155,600,000

Vote 28 Ministry of Home Affairs - Police Force

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
221200	Communications & Information	0	0	61,440,000
221400	Hospitality Supplies and Services	0	0	5,000,000
221500	Agricultural And Livestock Supplies & Services	0	0	7,200,000
221700	Food Supplies And Services	12,000,000	36,000,000	36,000,000
229900	Other Operating Expenses	19,000,000	24,000,000	21,000,000
230900	Routine Maintenance And Repair Of Naval Operations Including Sea	0	0	20,000,000
290700	Contingencies Non-Emergency	0	0	12,000,000
410500	Acquisition Of Household & Institutional Equipment	0	0	12,000,000
411000	Rehabilitation and Other Civil Works	0	0	12,000,000
Total of Subvote		2,898,239,750	4,119,362,500	4,329,863,100

Subvote 2035 POLICE TANGA

210100	Basic Salaries - Pensionable Posts	1,219,254,547	1,701,000,000	2,046,580,400
210200	Basic Salaries - Non-Pensionable	1,984,366,397	2,551,500,000	2,501,376,000
210300	Personnel Allowances - (Non-Discretionary)	38,766,666	92,500,000	45,000,000
220100	Office And General Supplies And Services	9,405,000	16,012,500	46,440,000
220200	Utilities Supplies and Services	157,249,339	120,000,000	108,000,000
220300	Fuel, Oils ,Lubricants	105,999,947	359,650,000	355,650,000
220400	Medical Supplies and Services	0	0	1,200,000
220500	Military Supplies and Services	1,000,000	30,000,000	30,000,000
220600	Clothing,Bedding, Footwear And Services	0	1,000,000	1,000,000
220700	Rental Expenses	0	0	6,000,000
221000	Travel - In - Country	67,975,989	183,400,000	136,000,000
221200	Communications & Information	0	0	61,440,000
221400	Hospitality Supplies and Services	0	0	5,000,000
221500	Agricultural And Livestock Supplies & Services	0	0	7,200,000
221700	Food Supplies And Services	7,500,000	36,000,000	36,000,000
229900	Other Operating Expenses	13,000,000	28,000,000	21,000,000
230900	Routine Maintenance And Repair Of Naval Operations Including Sea	0	0	20,000,000
290700	Contingencies Non-Emergency	0	0	12,000,000
410500	Acquisition Of Household & Institutional Equipment	0	0	12,000,000
411000	Rehabilitation and Other Civil Works	0	0	12,000,000
Total of Subvote		3,604,517,885	5,119,062,500	5,463,886,400

Subvote 2036 POLICE MJINI MAGHARIBI

210100	Basic Salaries - Pensionable Posts	1,592,246,600	3,725,000,000	3,671,753,000
210200	Basic Salaries - Non-Pensionable	1,600,594,400	3,724,000,000	4,487,698,000
210300	Personnel Allowances - (Non-Discretionary)	0	43,500,000	30,000,000
220300	Fuel, Oils ,Lubricants	82,600,000	251,250,000	247,250,000
221000	Travel - In - Country	18,500,000	89,200,000	92,400,000
229900	Other Operating Expenses	18,000,000	161,250,000	12,000,000

Vote 28 Ministry of Home Affairs - Police Force

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
Total of Subvote		3,311,941,000	7,994,200,000	8,541,101,000
Subvote 2037	POLICE KUSINI UNGUJA			
210100	Basic Salaries - Pensionable Posts	718,682,400	863,000,000	1,015,431,000
210200	Basic Salaries - Non-Pensionable	1,021,482,900	1,294,300,000	1,241,082,400
210300	Personnel Allowances - (Non-Discretionary)	0	43,500,000	30,000,000
220300	Fuel, Oils ,Lubricants	84,300,000	173,500,000	169,500,000
221000	Travel - In - Country	37,970,000	58,800,000	71,600,000
229900	Other Operating Expenses	9,700,000	14,400,000	12,000,000
Total of Subvote		1,872,135,300	2,447,500,000	2,539,613,400
Subvote 2038	POLICE KASIKAZINI UNGUJA			
210100	Basic Salaries - Pensionable Posts	468,857,393	543,300,000	893,341,100
210200	Basic Salaries - Non-Pensionable	917,991,600	1,268,000,000	1,091,861,300
210300	Personnel Allowances - (Non-Discretionary)	0	43,500,000	30,000,000
220300	Fuel, Oils ,Lubricants	56,300,000	171,350,000	167,350,000
221000	Travel - In - Country	42,300,000	67,200,000	71,600,000
229900	Other Operating Expenses	9,700,000	8,800,000	12,000,000
Total of Subvote		1,495,148,993	2,102,150,000	2,266,152,400
Subvote 2039	POLICE KUSINI PEMBA			
210100	Basic Salaries - Pensionable Posts	557,385,374	723,200,000	931,018,000
210200	Basic Salaries - Non-Pensionable	1,018,298,700	1,084,800,000	1,137,910,400
210300	Personnel Allowances - (Non-Discretionary)	0	43,500,000	30,000,000
220300	Fuel, Oils ,Lubricants	70,300,000	173,500,000	169,500,000
221000	Travel - In - Country	23,500,000	58,000,000	71,000,000
229900	Other Operating Expenses	9,700,000	9,600,000	12,000,000
Total of Subvote		1,679,184,074	2,092,600,000	2,351,428,400
Subvote 2040	POLICE KASIKAZINI PEMBA			
210100	Basic Salaries - Pensionable Posts	539,662,899	618,000,000	968,926,000
210200	Basic Salaries - Non-Pensionable	1,074,641,599	1,442,000,000	1,184,243,000
210300	Personnel Allowances - (Non-Discretionary)	0	43,500,000	30,000,000
220300	Fuel, Oils ,Lubricants	71,300,000	175,700,000	171,700,000
221000	Travel - In - Country	21,950,000	58,000,000	71,000,000
229900	Other Operating Expenses	9,700,000	9,600,000	12,000,000
Total of Subvote		1,717,254,498	2,346,800,000	2,437,869,000
Subvote 2041	POLICE DODOMA			
210100	Basic Salaries - Pensionable Posts	1,850,408,231	2,003,500,000	2,345,340,000
210200	Basic Salaries - Non-Pensionable	1,402,278,077	3,005,000,000	2,866,527,000
210300	Personnel Allowances - (Non-Discretionary)	46,533,333	96,000,000	45,000,000
220100	Office And General Supplies And Services	14,200,000	16,012,500	46,440,000
220200	Utilities Supplies and Services	136,750,000	138,000,000	108,000,000

Vote 28 Ministry of Home Affairs - Police Force

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
220300	Fuel, Oils ,Lubricants	149,670,000	391,000,000	367,000,000
220400	Medical Supplies and Services	0	0	1,200,000
220500	Military Supplies and Services	5,850,000	48,000,000	32,000,000
220700	Rental Expenses	0	0	6,000,000
220800	Training - Domestic	0	0	6,000,000
221000	Travel - In - Country	149,367,500	239,840,000	141,600,000
221200	Communications & Information	0	0	61,440,000
221400	Hospitality Supplies and Services	0	0	5,000,000
221500	Agricultural And Livestock Supplies & Services	0	0	7,200,000
221700	Food Supplies And Services	19,000,000	36,000,000	36,000,000
229900	Other Operating Expenses	15,000,000	28,000,000	21,000,000
230900	Routine Maintenance And Repair Of Naval Operations Including Sea	0	0	20,000,000
290700	Contingencies Non-Emergency	0	0	12,000,000
410500	Acquisition Of Household & Institutional Equipment	0	0	12,000,000
411000	Rehabilitation and Other Civil Works	0	0	12,000,000
Total of Subvote		3,789,057,141	6,001,352,500	6,151,747,000

Subvote 2042 POLICE GEITA

210100	Basic Salaries - Pensionable Posts	0	0	1,348,293,200
210200	Basic Salaries - Non-Pensionable	0	0	1,647,914,000
210300	Personnel Allowances - (Non-Discretionary)	0	0	45,000,000
220100	Office And General Supplies And Services	0	0	46,440,000
220200	Utilities Supplies and Services	0	0	108,000,000
220300	Fuel, Oils ,Lubricants	0	0	193,500,000
220400	Medical Supplies and Services	0	0	1,200,000
220500	Military Supplies and Services	0	0	16,000,000
220700	Rental Expenses	0	0	6,000,000
221000	Travel - In - Country	0	0	95,600,000
221200	Communications & Information	0	0	61,440,000
221400	Hospitality Supplies and Services	0	0	5,000,000
221500	Agricultural And Livestock Supplies & Services	0	0	7,200,000
221700	Food Supplies And Services	0	0	15,000,000
229900	Other Operating Expenses	0	0	21,000,000
230900	Routine Maintenance And Repair Of Naval Operations Including Sea	0	0	20,000,000
290700	Contingencies Non-Emergency	0	0	12,000,000
410500	Acquisition Of Household & Institutional Equipment	0	0	12,000,000
411000	Rehabilitation and Other Civil Works	0	0	50,000,000
Total of Subvote		0	0	3,711,587,200

Subvote 2043 POLICE KATAVI

210100	Basic Salaries - Pensionable Posts	0	0	884,830,000
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Vote 28 Ministry of Home Affairs - Police Force

Item	Description	2011/2012	2012/2013	2013/2014
		Actual Expenditure Shs.	Approved Estimates Shs.	Estimates Shs.
210200	Basic Salaries - Non-Pensionable	0	0	1,081,459,000
210300	Personnel Allowances - (Non-Discretionary)	0	0	45,000,000
220100	Office And General Supplies And Services	0	0	46,440,000
220200	Utilities Supplies and Services	0	0	108,000,000
220300	Fuel, Oils ,Lubricants	0	0	193,500,000
220400	Medical Supplies and Services	0	0	1,200,000
220500	Military Supplies and Services	0	0	24,000,000
220700	Rental Expenses	0	0	6,000,000
221000	Travel - In - Country	0	0	121,600,000
221200	Communications & Information	0	0	61,440,000
221400	Hospitality Supplies and Services	0	0	5,000,000
221500	Agricultural And Livestock Supplies & Services	0	0	7,200,000
221700	Food Supplies And Services	0	0	15,000,000
229900	Other Operating Expenses	0	0	21,000,000
230900	Routine Maintenance And Repair Of Naval Operations Including Sea	0	0	20,000,000
290700	Contingencies Non-Emergency	0	0	12,000,000
410500	Acquisition Of Household & Institutional Equipment	0	0	12,000,000
411000	Rehabilitation and Other Civil Works	0	0	12,000,000
Total of Subvote		0	0	2,677,669,000

Subvote 2044 POLICE NJOMBE

210100	Basic Salaries - Pensionable Posts	0	0	983,383,000
210200	Basic Salaries - Non-Pensionable	0	0	1,201,913,000
210300	Personnel Allowances - (Non-Discretionary)	0	0	45,000,000
220100	Office And General Supplies And Services	0	0	46,440,000
220200	Utilities Supplies and Services	0	0	108,000,000
220300	Fuel, Oils ,Lubricants	0	0	172,000,000
220400	Medical Supplies and Services	0	0	1,200,000
220500	Military Supplies and Services	0	0	16,000,000
221000	Travel - In - Country	0	0	95,600,000
221200	Communications & Information	0	0	61,440,000
221400	Hospitality Supplies and Services	0	0	5,000,000
221500	Agricultural And Livestock Supplies & Services	0	0	7,200,000
221700	Food Supplies And Services	0	0	36,000,000
229900	Other Operating Expenses	0	0	21,000,000
230900	Routine Maintenance And Repair Of Naval Operations Including Sea	0	0	20,000,000
290700	Contingencies Non-Emergency	0	0	12,000,000
410500	Acquisition Of Household & Institutional Equipment	0	0	12,000,000
411000	Rehabilitation and Other Civil Works	0	0	12,000,000
Total of Subvote		0	0	2,856,176,000

Vote 28 Ministry of Home Affairs - Police Force

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
Subvote 2045 POLICE SIMIYU				
210100	Basic Salaries - Pensionable Posts	0	0	943,743,000
210200	Basic Salaries - Non-Pensionable	0	0	1,153,463,200
210300	Personnel Allowances - (Non-Discretionary)	0	0	45,000,000
220100	Office And General Supplies And Services	0	0	46,440,000
220200	Utilities Supplies and Services	0	0	108,000,000
220300	Fuel, Oils ,Lubricants	0	0	150,500,000
220400	Medical Supplies and Services	0	0	1,200,000
220500	Military Supplies and Services	0	0	19,200,000
220700	Rental Expenses	0	0	6,000,000
221000	Travel - In - Country	0	0	95,600,000
221200	Communications & Information	0	0	61,440,000
221400	Hospitality Supplies and Services	0	0	5,000,000
221500	Agricultural And Livestock Supplies & Services	0	0	7,200,000
221700	Food Supplies And Services	0	0	36,000,000
229900	Other Operating Expenses	0	0	21,000,000
230900	Routine Maintenance And Repair Of Naval Operations Including Sea	0	0	20,000,000
290700	Contingencies Non-Emergency	0	0	12,000,000
410500	Acquisition Of Household & Institutional Equipment	0	0	15,000,000
411000	Rehabilitation and Other Civil Works	0	0	50,000,000
Total of Subvote		0	0	2,796,786,200
Total of Programme		274,682,059,934	278,755,440,500	314,178,859,700

PROGRAMME 30 TRAINING AND STAFF DEVELOPMENT

Subvote	3001	POLICE COLLEGE MOSHI		
210100	Basic Salaries - Pensionable Posts	1,908,106,440	5,639,000,000	1,481,858,400
210200	Basic Salaries - Non-Pensionable	5,096,304,969	8,460,000,000	1,811,160,200
210300	Personnel Allowances - (Non-Discretionary)	33,233,333	110,000,000	45,000,000
220100	Office And General Supplies And Services	54,600,000	88,000,000	83,940,000
220200	Utilities Supplies and Services	138,750,000	144,000,000	204,000,000
220300	Fuel, Oils ,Lubricants	0	186,000,000	182,000,000
220400	Medical Supplies and Services	0	0	1,200,000
220500	Military Supplies and Services	0	100,000,000	100,000,000
220700	Rental Expenses	0	0	6,000,000
221000	Travel - In - Country	160,415,000	165,700,000	56,400,000
221200	Communications & Information	0	0	61,440,000
221300	Educational Material, Supplies and Services	14,017,500	85,800,000	86,550,000
221400	Hospitality Supplies and Services	0	6,000,000	6,000,000
221500	Agricultural And Livestock Supplies & Services	0	0	61,200,000
221700	Food Supplies And Services	1,670,000,000	1,000,000,000	1,000,000,000
227500	Other Supplies and Services	0	4,000,000	7,000,000
229900	Other Operating Expenses	1,000,000	12,000,000	9,000,000

Vote 28 Ministry of Home Affairs - Police Force

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
230900	Routine Maintenance And Repair Of Naval Operations Including Sea	0	0	20,000,000
290700	Contingencies Non-Emergency	0	0	12,000,000
410500	Acquisition Of Household & Institutional Equipment	0	14,000,000	16,800,000
411000	Rehabilitation and Other Civil Works	0	40,000,000	45,000,000
Total of Subvote		9,076,427,242	16,054,500,000	5,296,548,600

Subvote 3002 POLICE COLLEGE

210100	Basic Salaries - Pensionable Posts	274,236,756	524,400,000	446,389,100
210200	Basic Salaries - Non-Pensionable	410,618,600	524,400,000	545,587,000
210300	Personnel Allowances - (Non-Discretionary)	33,633,333	25,000,000	0
210500	Personal Allowances - In-Kind	13,047,295	20,000,000	20,000,000
220100	Office And General Supplies And Services	15,242,870	27,250,000	36,000,000
220200	Utilities Supplies and Services	31,042,600	73,000,000	73,000,000
220500	Military Supplies and Services	0	89,000,000	178,000,000
220800	Training - Domestic	12,465,000	27,500,000	20,000,000
221000	Travel - In - Country	64,931,767	144,500,000	69,600,000
221300	Educational Material, Supplies and Services	5,000,000	45,000,000	105,000,000
221400	Hospitality Supplies and Services	0	18,600,000	3,000,000
221700	Food Supplies And Services	395,927,590	400,000,000	263,013,500
227500	Other Supplies and Services	4,000,000	4,000,000	8,000,000
229900	Other Operating Expenses	0	12,000,000	9,000,000
410500	Acquisition Of Household & Institutional Equipment	380,000	3,000,000	3,000,000
411000	Rehabilitation and Other Civil Works	12,858,296	30,000,000	30,000,000
Total of Subvote		1,273,384,107	1,967,650,000	1,809,589,600
Total of Programme		10,349,811,349	18,022,150,000	7,106,138,200

PROGRAMME 40 VEHICLE MAINTENANCE

Subvote	4001 POLICE VEHICLES MAINTENANCE UNIT			
210100	Basic Salaries - Pensionable Posts	158,336,502	376,650,000	391,690,400
210200	Basic Salaries - Non-Pensionable	128,618,093	565,000,000	478,733,000
220100	Office And General Supplies And Services	2,321,000	51,000,000	24,000,000
220300	Fuel, Oils ,Lubricants	69,441,355	54,458,000	80,000,000
221200	Communications & Information	12,999,945	0	0
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	1,407,432,525	1,895,000,000	1,197,500,000
Total of Subvote		1,779,149,420	2,942,108,000	2,171,923,400
Total of Programme		1,779,149,420	2,942,108,000	2,171,923,400

PROGRAMME 50 MEDICAL SERVICES

Subvote 5001 POLICE MEDICAL UNIT

Vote 28 Ministry of Home Affairs - Police Force

Item	Description	2011/2012	2012/2013	2013/2014
		Actual Expenditure Shs.	Approved Estimates Shs.	Estimates Shs.
210100	Basic Salaries - Pensionable Posts	201,687,344	639,500,000	704,870,200
210200	Basic Salaries - Non-Pensionable	227,545,355	970,300,000	861,508,100
210300	Personnel Allowances - (Non-Discretionary)	22,103,200	43,500,000	30,000,000
220100	Office And General Supplies And Services	10,189,956	48,765,000	56,250,000
220400	Medical Supplies and Services	98,724,214	256,000,000	315,500,000
220700	Rental Expenses	250,000	10,000,000	6,000,000
220800	Training - Domestic	0	4,000,000	4,000,000
221000	Travel - In - Country	14,177,600	120,740,000	103,200,000
227500	Other Supplies and Services	6,000,000	5,000,000	5,000,000
229900	Other Operating Expenses	0	6,000,000	3,000,000
Total of Subvote		580,677,669	2,103,805,000	2,089,328,300
Total of Programme		580,677,669	2,103,805,000	2,089,328,300

PROGRAMME 60 BUILDING AND CONSTRUCTION

Subvote 6001 POLICE BUILDING BRIGADE

210100	Basic Salaries - Pensionable Posts	1,014,347,000	1,647,800,000	1,366,754,300
210200	Basic Salaries - Non-Pensionable	1,262,440,099	1,417,000,000	1,670,477,400
210300	Personnel Allowances - (Non-Discretionary)	181,196,100	144,000,000	114,000,000
210500	Personal Allowances - In-Kind	32,000,000	100,000,000	100,000,000
220100	Office And General Supplies And Services	3,658,900	39,000,000	21,000,000
220600	Clothing,Bedding, Footwear And Services	5,450,000	65,000,000	285,000,000
220800	Training - Domestic	141,464,999	91,800,000	99,800,000
220900	Training - Foreign	19,445,000	18,000,000	0
221000	Travel - In - Country	61,021,000	193,500,000	185,600,000
221100	Travel Out of Country	0	13,500,000	10,000,000
221300	Educational Material, Supplies and Services	0	75,000,000	75,000,000
227500	Other Supplies and Services	950,000,000	32,000,000	32,000,000
229900	Other Operating Expenses	0	12,000,000	10,000,000
230300	Routine Maintenance and Repair of Water and Electricity Installation	0	130,000,000	130,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	100,000,000	60,000,000
410400	Acquisition of Specialized Equipment	0	80,000,000	60,000,000
410500	Acquisition Of Household & Institutional Equipment	0	75,000,000	75,000,000
411000	Rehabilitation and Other Civil Works	615,694,542	700,000,000	600,000,000
Total of Subvote		4,886,717,640	4,933,600,000	4,894,631,700
Total of Programme		4,886,717,640	4,933,600,000	4,894,631,700

PROGRAMME 70 CRIMES PREVENTION

Subvote 7001 CRIMINAL INVESTIGATION DIVISION

210100	Basic Salaries - Pensionable Posts	6,345,409,500	6,683,000,000	6,846,059,100
210200	Basic Salaries - Non-Pensionable	8,452,167,550	10,025,000,000	8,589,628,000
210300	Personnel Allowances - (Non-Discretionary)	52,315,200	121,800,000	30,000,000

Vote 28 Ministry of Home Affairs - Police Force

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
210500	Personal Allowances - In-Kind	18,879,748	0	0
220100	Office And General Supplies And Services	73,952,000	131,500,000	79,250,000
220400	Medical Supplies and Services	0	141,250,000	141,250,000
220500	Military Supplies and Services	70,619,300	66,000,000	126,000,000
220700	Rental Expenses	3,660,000	20,000,000	6,000,000
221000	Travel - In - Country	330,468,470	364,420,000	336,400,000
221100	Travel Out of Country	279,741,561	200,000,000	200,000,000
221200	Communications & Information	8,625,000	83,500,000	145,000,000
221400	Hospitality Supplies and Services	30,633,100	80,000,000	80,000,000
221600	Printing, Advertising And Information Supplies And Services	0	200,000,000	150,000,000
229900	Other Operating Expenses	2,569,060,000	2,415,467,500	2,689,500,000
270200	Current Grant To International Organizations	28,853,500	120,000,000	120,000,000
270800	Current Grant To Non-Financial Public Units - (General)	2,421,664,600	2,000,000,000	2,000,000,000
410400	Acquisition of Specialized Equipment	12,909,500,654	105,000,000	105,000,000
410500	Acquisition Of Household & Institutional Equipment	29,495,100	68,000,000	68,000,000
410600	Acquisition Of Office and General Equipment	66,546,600	75,000,000	56,000,000
Total of Subvote		33,691,591,883	22,899,937,500	21,768,087,100
Subvote 7002	STOCK THEFT PREVENTION UNIT			
210100	Basic Salaries - Pensionable Posts	87,333,171	300,700,000	378,391,300
210200	Basic Salaries - Non-Pensionable	139,836,687	452,000,000	462,478,200
210300	Personnel Allowances - (Non-Discretionary)	0	0	10,200,000
220100	Office And General Supplies And Services	0	0	5,040,000
220200	Utilities Supplies and Services	0	0	108,000,000
220300	Fuel, Oils ,Lubricants	0	66,000,000	84,000,000
220700	Rental Expenses	0	5,000,000	9,000,000
221000	Travel - In - Country	35,045,000	282,800,000	154,000,000
221400	Hospitality Supplies and Services	0	0	10,000,000
230900	Routine Maintenance And Repair Of Naval Operations Including Sea	0	0	20,000,000
290700	Contingencies Non-Emergency	0	0	1,200,000
Total of Subvote		262,214,858	1,106,500,000	1,242,309,500
Total of Programme		33,953,806,741	24,006,437,500	23,010,396,600
Total of Vote		326,232,222,752	332,273,316,000	355,263,462,000
Less Retention Scheme Funds		6,255,837,960	7,501,080,500	8,972,283,100
Net Total of Vote		319,976,384,792	324,772,235,500	346,291,178,900