

## VOTE 35

# PUBLIC PROSECUTIONS DIVISION

# Vote 35 Public Prosecutions Division

A. ESTIMATE of the amount required in the year ending 30th June, 2014, the salaries and expenses of **Public Prosecutions Division**:

*Ten billion eight hundred forty-four million thirty-seven thousand*

*("Shs. 10,844,037,000)*

B. Sub-Votes under which this vote will be accounted for by the **Deputy Attorney General ,Public Prosecutions Division** , are set out in the details below.

Item	Description	2011/2012 Actual rainig ture Shs.	2012/2013 Approved Estimates Shs.	Estimates Shs.
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## e And General Supplies2002

### Subvote 2002 PUBLIC PROSECUTIONS DIVISION

210100	Basic Salaries - Pensionable Posts	854,371,256	879,099,800	722,836,000
210300	Personnel Allowances - (Non-Discretionary)	174,899,837	174,899,837	432,108,000
210400	Personnel Allowances - (Discretionary)- Optional	24,600,302	30,000,000	21,000,000
5,000,000	Personal Allowances - In-Kind	23,883,043	60,252,000	199,740,000
220100	Office And General Supplies And Services	25,052,055	72,663,500	86,400,000
220200	Utilities Supplies and Services	30,104,065	33,000,000	31,200,000
220300	Fuel, Oils ,Lubricants	40,223,103	122,765,000	159,050,000
220600	Clothing,Bedding, Footwear And Services	0	0	5,000,000
220700	Rental Expenses	211,789,315	286,500,000	353,000,000
220800	Training - Domestic	0	2,400,000	0
220900	Training - Foreign	0	117,500,000	0
221000	Travel - In - Country	39,178,592	202,620,000	232,450,000
221100	Travel Out of Country	17,021,044	88,500,000	172,500,000
221200	Communications & Information	8,512,396	30,104,000	36,000,000
221400	Hospitality Supplies and Services	15,500,000	15,200,000	39,600,000
227500	Other Supplies and Services	0	0	4,000,000
229900	Other Operating Expenses		100,000,000	100,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	26,804,000	49,011,000	52,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	8,000,000
270200	Current Grant To International Organizations	0	21,000,000	32,000,000
410600	Acquisition Of Office and General Equipment	0	4,336,500	22,900,000
430100	Land & Development Rights To The Use Of	0	10,900,000	8,000,000
430400	Acquisition Of Intangible Non-Produced Assets	10,000,000	0	0
<b>Total of Subvote</b>		<b>1,501,939,008</b>	<b>2,424,047,800</b>	<b>2,717,784,000</b>

### Subvote 2004 ZONAL OFFICE ARUSHA

210100	Basic Salaries - Pensionable Posts	283,020,000	375,763,500	414,401,000
210300	Personnel Allowances - (Non-Discretionary)	38,463,493	102,440,000	94,700,000
220100	Office And General Supplies And Services	8,451,200	29,963,000	24,780,000
220200	Utilities Supplies and Services	2,424,444	4,800,000	3,000,000
220300	Fuel, Oils ,Lubricants	17,103,078	43,245,000	33,500,000
220600	Clothing,Bedding, Footwear And Services	0	0	1,000,000

# Vote 35 Public Prosecutions Division

Item	Description	2011/2012 Actual Expenditure Shs. 53,640,000	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
220700	Rental Expenses	53,640,000	79,915,200	81,820,000
220800	Training - Domestic	0	24,600,000	3,000,000
221000	Travel - In - Country	29,016,936	77,645,000	10,991,644
221200	Communications & Information	10,991,644	17,700,000	19,800,000
221400	Hospitality Supplies and Services	7,419,973	13,000,000	13,000,000
230700	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	10,544,197	22,949,800	18,600,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	1,800,000
410500	Acquisition Of Household & Institutional Equipment	0	2,000,000	1,000,000
411000	Rehabilitation and Other Civil Works	0	0	0
Total of Subvote		461,074,965	794,021,500	767,859,000

## Subvote 2005 ZONAL OFFICE DODOMA

210100	Basic Salaries - Pensionable Posts	172,625,999	208,746,900	216,185,000
210300	Personnel Allowances - (Non-Discretionary)	25,071,000	00,000,000	75,500,000
220100	Office And General Supplies And Services	-7,776,697	24,700,000	997,200,000
220200	Utilities Supplies and Services	1,200,000	2,400,000	2,400,000
220300	Fuel, Oils ,Lubricants	23,945,474	15,900,000	21,295,000
220600	Clothing,Bedding, Footwear And Services	0	3,000,000	0
220700	Rental Expenses	27,362,736	900,600,000	39,202,000
220800	Training - Domestic	0	30,000,000	21,000,000
221000	Travel - In - Country	39,002,630	37,125,000	2,575,880
221200	Communications & Information	2,575,880	7,800,000	4,800,000
221400	Hospitality Supplies and Services	6,900,000	7,700,000	10,100,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	15,492,338	21,860,000	0
410500	Acquisition Of Household & Institutional Equipment	0	2,036,000	0
Total of Subvote		306,399,360	434,393,900	453,232,000

## Subvote 2006 ZONAL OFFICE DAR ES SALAAM

210100	Basic Salaries - Pensionable Posts	457,552,000	622,139,300	664,286,000
210300	Personnel Allowances - (Non-Discretionary)	00,000,000	136,560,500	162,400,000
210300	Personal Allowances - In-Kind	0	1,800,000	0
220100	Travel - In - Country	17,880,654	34,927,500	40,147,000
220200	Utilities Supplies and Services	24,147,011	16,200,000	15,600,000
220300	Fuel, Oils ,Lubricants	34,920,000	49,000,000	66,750,000
220600	Clothing,Bedding, Footwear And Services	0	0	0
220700	Rental Expenses	221,378,696	71,142,000,000	294,600,000
220800	Training - Domestic	0	24,000,000	0
221000	Travel - In - Country	42,598,420	79,000,000	2,640,000
221200	Communications & Information	6,304,702	11,000,000	10,600,000
221400	Hospitality Supplies and Services	7,419,400	15,300,000	18,500,000

### Vote 35 Public Prosecutions Division

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	23,403,662	54,000,000	56,100,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	5,050,000	1,500,000	5,000,000
410500	Acquisition Of Household & Institutional Equipment	0	2,064,000	0
410600	Acquisition Of Office and General Equipment	0	0	1,400,000
<b>Total of Subvote</b>		<b>931,305,545</b>	<b>1,319,091,300</b>	<b>1,338,023,000</b>
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<b>Subvote 2007</b>	<b>ZONAL OFFICE IRINGA</b>			
210100	Basic Salaries - Pensionable Posts	87,522,000	86,349,600	153,737,000
210300	Personnel Allowances - (Non-Discretionary)	27,628,964	34,032,500	56,700,000
220100	Office And General Supplies And Services	7,245,329	20,867,500	9,804,000
220200	Utilities Supplies and Services	0	5,400,000	0
220300	Fuel, Oils ,Lubricants	15,603,806	25,270,000	20,000,000
220600	Clothing,Bedding, Footwear And Services	0	0	1,250,000
220700	Rental Expenses	7,200,000	14,400,000	19,800,000
220800	Training - Domestic	0	10,500,000	0
221000	Travel - In - Country	7,945,000	23,580,000	11,200,000
221200	Communications & Information	5,664,719	13,800,000	7,200,000
221400	Hospitality Supplies and Services	4,206,093	9,200,000	8,900,000
229900	Other Operating Expenses	0	1,800,000	0
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	3,938,476	14,986,000	6,800,000
230600	Routine Maintenance And Repair Of Machinery, Equipment And Plant	0	600,000	0
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	3,400,000	3,000,000	2,031,000
410500	Acquisition Of Household & Institutional Equipment	230,000	1,705,000	0
410600	Acquisition Of Office and General Equipment	0	4,500,000	0
<b>Total of Subvote</b>		<b>170,584,387</b>	<b>269,990,600</b>	<b>297,422,000</b>
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<b>Subvote 2008</b>	<b>ZONAL OFFICE MOSHI</b>			
210100	Basic Salaries - Pensionable Posts	193,414,000	183,391,200	203,657,000
210300	Personnel Allowances - (Non-Discretionary)	30,184,266	40,800,000	47,600,000
220100	Office And General Supplies And Services	13,307,375	22,429,000	17,000,000
220200	Utilities Supplies and Services	0	6,000,000	9,600,000
220300	Fuel, Oils ,Lubricants	22,828,504	15,665,000	27,440,000
220600	Clothing,Bedding, Footwear And Services	0	0	1,000,000
220700	Rental Expenses	33,171,350	27,000,000	25,200,000
220800	Training - Domestic	0	28,800,000	17,200,000
221000	Travel - In - Country	24,641,254	41,585,000	43,000,000
221200	Communications & Information	12,549,999	7,200,000	11,800,000
221400	Hospitality Supplies and Services	5,600,000	8,700,000	10,291,000

**Vote 35 Public Prosecutions Division**

<b>Item</b>	<b>Description</b>	<b>2011/2012 Actual Expenditure Shs.</b>	<b>2012/2013 Approved Estimates Shs.</b>	<b>2013/2014 Estimates Shs.</b>
<b>230400</b>	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	10,493,964	8,000,000	4,000,000
<b>230700</b>	Routine Maintenance And Repair Of Office Equipment And Appliances	3,600,000	1,500,000	3,000,000
<b>231100</b>	Other Routine Maintenance Expenses Not Elsewhere Classified	0	0	1,679,000
<b>410500</b>	Acquisition Of Household & Institutional Equipment	1,000,000	0	0
<b>Total of Subvote</b>		<b>350,790,711</b>	<b>391,070,200</b>	<b>422,467,000</b>

**Subvote 2009 ZONAL OFFICE KAGERA**

<b>210100</b>	Basic Salaries - Pensionable Posts	91,963,000	94,970,400	84,110,000
<b>210300</b>	Personnel Allowances - (Non-Discretionary)	41,443,666	29,033,000	50,954,000
<b>220100</b>	Office And General Supplies And Services	12,616,445	9,600,000	13,800,000
<b>220200</b>	Utilities Supplies and Services	1,296,457	4,800,000	1,200,000
<b>220300</b>	Fuel, Oils ,Lubricants	16,398,830	19,050,000	23,250,000
<b>220700</b>	Rental Expenses	66,854,040	83,400,000	81,600,000
<b>220800</b>	Training - Domestic	5,200,000	30,000,000	0
<b>221000</b>	Travel - In - Country	21,990,500	27,100,000	39,800,000
<b>221200</b>	Communications & Information	3,344,724	9,600,000	6,300,000
<b>221400</b>	Hospitality Supplies and Services	10,380,750	7,000,000	8,500,000
<b>229900</b>	Other Operating Expenses	500,000	2,979,000	0
<b>230400</b>	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	10,732,967	14,800,000	11,662,000
<b>230600</b>	Routine Maintenance And Repair Of Machinery, Equipment And Plant	1,500,000	0	0
<b>230700</b>	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	8,000,000
<b>410500</b>	Acquisition Of Household & Institutional Equipment	0	0	1,000,000
<b>410600</b>	Acquisition Of Office and General Equipment	1,800,000	0	4,500,000
<b>411000</b>	Rehabilitation and Other Civil Works	1,000,000	0	0
<b>Total of Subvote</b>		<b>287,021,378</b>	<b>332,332,400</b>	<b>334,676,000</b>

**Subvote 2010 ZONAL OFFICE MBEYA**

<b>210100</b>	Basic Salaries - Pensionable Posts	202,364,000	237,628,800	224,014,000
<b>210300</b>	Personnel Allowances - (Non-Discretionary)	41,859,800	44,228,000	58,100,000
<b>220100</b>	Office And General Supplies And Services	23,191,590	23,615,800	23,800,000
<b>220200</b>	Utilities Supplies and Services	1,361,720	3,600,000	2,040,000
<b>220300</b>	Fuel, Oils ,Lubricants	17,277,922	20,800,000	27,150,000
<b>220600</b>	Clothing,Bedding, Footwear And Services	500,000	1,000,000	0
<b>220700</b>	Rental Expenses	30,828,906	31,120,000	31,060,000
<b>220800</b>	Training - Domestic	0	25,783,200	9,400,000
<b>221000</b>	Travel - In - Country	12,201,500	19,160,000	23,066,000
<b>221100</b>	Travel Out of Country	0	1,600,000	0
<b>221200</b>	Communications & Information	10,077,607	12,000,000	10,007,000

**Vote 35 Public Prosecutions Division**

<b>Item</b>	<b>Description</b>	<b>2011/2012 Actual Expenditure Shs.</b>	<b>2012/2013 Approved Estimates Shs.</b>	<b>2013/2014 Estimates Shs.</b>
221400	Hospitality Supplies and Services	5,998,276	7,700,000	8,400,000
227500	Other Supplies and Services	0	0	1,000,000
230200	Routine Maintenance And Repair Of Buildings	0	0	1,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	13,622,145	7,600,000	14,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	2,199,600	0	2,000,000
410500	Acquisition Of Household & Institutional Equipment	100,000	1,000,000	0
410600	Acquisition Of Office and General Equipment	0	2,500,000	0
411000	Rehabilitation and Other Civil Works	0	0	2,000,000
<b>Total of Subvote</b>		<b>361,583,066</b>	<b>439,335,800</b>	<b>437,037,000</b>

**Subvote 2011 ZONAL OFFICE MTWARA**

210100	Basic Salaries - Pensionable Posts	f Public Se	81,946,800	96,845,000
210300	Personnel Allowances - (Non-Discretionary)	6,628,000	44,519,000	30,400,000
220100	Office And General Supplies And Services	5,945,538	10,855,000	28,608,000
220200	Utilities Supplies and Services	3,584,031	2,400,000	6,600,000
220300	Fuel, Oils ,Lubricants	15,400,000	27,520,000	13,500,000
220600	Clothing,Bedding, Footwear And Services	0	0	1,200,000
220700	Rental Expenses	53,164,800	59,600,000	65,040,000
220800	Training - Domestic	0	19,500,000	5,640,000
220900	Training - Foreign	0	0	7,000,000
221000	Travel - In - Country		32,953,000	35,221,000
221200	Communications & Information	4,263,083	5,600,000	4,800,000
221400	Hospitality Supplies and Services	9,257,701	9,890,000	8,900,000
227500	Other Supplies and Services	0	0	1,000,000
230300	Routine Maintenance and Repair of Water and Electricity Installation	0	0	1,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	5,962,578	14,000,000	9,400,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	1,352,000	0	2,200,000
410400	Acquisition of Specialized Equipment	0	0	1,000,000
410500	Acquisition Of Household & Institutional Equipment	0	0	4,105,000
410600	Acquisition Of Office and General Equipment	0	0	9,864,000
411000	Rehabilitation and Other Civil Works	0	0	1,000,000
<b>Total of Subvote</b>		<b>182,134,222</b>	<b>308,783,800</b>	<b>333,323,000</b>

**Subvote 2012 ZONAL OFFICE MWANZA**

210100	Basic Salaries - Pensionable Posts	309,168,992	367,254,000	406,414,000
210300	Personnel Allowances - (Non-Discretionary)	45,070,000	60,250,000	68,000,000
220100	Office And General Supplies And Services	23,815,086	16,800,000	28,000,000
220200	Utilities Supplies and Services	3,679,999	3,600,000	3,600,000
220300	Fuel, Oils ,Lubricants	16,392,089	32,750,000	34,500,000

**Vote 35 Public Prosecutions Division**

<b>Item</b>	<b>Description</b>	<b>2011/2012 Actual Expenditure Shs.</b>	<b>2012/2013 Approved Estimates Shs.</b>	<b>2013/2014 Estimates Shs.</b>
220600	Clothing,Bedding, Footwear And Services	1,350,000	2,200,000	2,400,000
220700	Rental Expenses	35,520,000	52,200,000	54,000,000
220800	Training - Domestic	0	30,000,000	33,500,000
221000	Travel - In - Country	15,226,733	57,380,000	46,520,000
221200	Communications & Information	8,449,999	9,400,000	14,200,000
221400	Hospitality Supplies and Services	13,200,000	13,700,000	16,100,000
229900	Other Operating Expenses	756,460	5,460,000	0
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	13,160,922	14,000,000	16,200,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	4,900,000	8,000,000	4,000,000
410500	Acquisition Of Household & Institutional Equipment	500,000	3,500,000	3,500,000
410600	Acquisition Of Office and General Equipment	0	0	4,000,000
411000	Rehabilitation and Other Civil Works	1,440,000	6,000,000	6,000,000
<b>Total of Subvote</b>		<b>492,630,282</b>	<b>682,494,000</b>	<b>740,934,000</b>

**Subvote 2013 ZONAL OFFICE RUVUMA**

210100	Basic Salaries - Pensionable Posts	111,126,000	111,200,400	140,510,000
210300	Personnel Allowances - (Non-Discretionary)	36,954,486	39,640,000	30,500,000
210500	Personal Allowances - In-Kind	0	1,800,000	0
220100	Office And General Supplies And Services	7,300,000	10,564,000	11,720,000
220200	Utilities Supplies and Services	1,950,000	2,400,000	1,800,000
220300	Fuel, Oils ,Lubricants	15,396,313	20,050,000	39,620,000
220600	Clothing,Bedding, Footwear And Services	200,000	1,600,000	1,000,000
220700	Rental Expenses	0	20,400,000	19,000,000
220800	Training - Domestic	0	14,000,000	8,400,000
220900	Training - Foreign	0	6,000,000	0
221000	Travel - In - Country	13,042,886	23,750,000	33,592,000
221200	Communications & Information	3,040,000	8,200,000	5,400,000
221400	Hospitality Supplies and Services	6,900,600	7,700,000	8,100,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	3,963,050	4,000,000	13,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	6,000,000	8,000,000
410600	Acquisition Of Office and General Equipment	0	1,200,000	0
<b>Total of Subvote</b>		<b>199,873,336</b>	<b>278,504,400</b>	<b>320,642,000</b>

**Subvote 2014 ZONAL OFFICE SUMBAWANGA**

210100	Basic Salaries - Pensionable Posts	67,215,000	83,224,800	75,173,000
210300	Personnel Allowances - (Non-Discretionary)	7,072,872	24,400,000	19,350,000
220100	Office And General Supplies And Services	11,796,990	13,100,000	14,700,000
220200	Utilities Supplies and Services	668,000	1,800,000	1,800,000
220300	Fuel, Oils ,Lubricants	9,460,355	14,025,000	16,620,000
220700	Rental Expenses	7,300,000	10,800,000	13,800,000

## Vote 35 Public Prosecutions Division

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
220800	Training - Domestic	0	14,149,000	8,550,000
221000	Travel - In - Country	16,191,000	25,780,000	29,020,000
221200	Communications & Information	3,529,900	8,400,000	6,000,000
221400	Hospitality Supplies and Services	4,177,468	6,500,000	9,300,000
229900	Other Operating Expenses	500,000	1,070,000	0
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	7,375,000	8,125,000	14,300,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	315,000	0	0
410600	Acquisition Of Office and General Equipment	0	0	4,000,000
411000	Rehabilitation and Other Civil Works	400,000	0	2,504,000
<b>Total of Subvote</b>		<b>136,001,585</b>	<b>211,373,800</b>	<b>215,117,000</b>

## Subvote 2015 ZONAL OFFICE TABORA

210100	Basic Salaries - Pensionable Posts	213,516,000	214,886,800	227,748,000
210300	Personnel Allowances - (Non-Discretionary)	33,259,876	68,050,000	88,400,000
220100	Office And General Supplies And Services	13,821,421	17,367,500	23,022,000
220200	Utilities Supplies and Services	1,200,000	5,400,000	3,600,000
220300	Fuel, Oils ,Lubricants	21,249,932	36,182,500	28,650,000
220600	Clothing,Bedding, Footwear And Services	0	1,000,000	1,800,000
220700	Rental Expenses	38,520,000	55,200,000	57,000,000
220800	Training - Domestic	0	49,277,000	0
221000	Travel - In - Country	17,000,000	54,400,000	30,110,000
221200	Communications & Information	6,699,501	11,400,000	12,720,000
221400	Hospitality Supplies and Services	4,510,860	8,900,000	11,300,000
227500	Other Supplies and Services	0	0	2,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	12,899,397	18,000,000	16,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	8,000,000
410500	Acquisition Of Household & Institutional Equipment	0	1,155,000	5,000,000
411000	Rehabilitation and Other Civil Works	0	0	2,112,000
<b>Total of Subvote</b>		<b>362,676,987</b>	<b>541,218,800</b>	<b>517,462,000</b>

## Subvote 2016 ZONAL OFFICE TANGA

210100	Basic Salaries - Pensionable Posts	226,612,344	239,439,600	235,699,000
210300	Personnel Allowances - (Non-Discretionary)	36,876,200	39,700,000	31,188,000
220100	Office And General Supplies And Services	7,937,300	12,400,000	11,480,000
220200	Utilities Supplies and Services	4,069,008	1,800,000	0
220300	Fuel, Oils ,Lubricants	11,827,408	17,260,000	19,050,000
220600	Clothing,Bedding, Footwear And Services	1,100,000	0	2,800,000
220700	Rental Expenses	41,822,100	62,208,000	50,816,000
220800	Training - Domestic	0	30,000,000	42,664,000
221000	Travel - In - Country	20,950,000	32,620,000	40,210,000



**Vote 35 Public Prosecutions Division**

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
221200	Communications & Information	12,270,000	10,200,000	13,200,000
221400	Hospitality Supplies and Services	5,302,300	8,400,000	7,200,000
229900	Other Operating Expenses	0	850,000	0
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	6,219,072	9,090,000	10,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	70,000	1,800,000	4,200,000
410500	Acquisition Of Household & Institutional Equipment	900,000	2,800,000	7,080,000
411000	Rehabilitation and Other Civil Works	0	1,200,000	1,440,000
<b>Total of Subvote</b>		<b>375,955,732</b>	<b>469,767,600</b>	<b>477,027,000</b>

**Subvote 2017 ZONAL OFFICE SHINYANGA**

210100	Basic Salaries - Pensionable Posts	47,429,616	114,840,900	117,401,000
10300	Personnel Allowances - (Non-Discretionary)	25,583,400	36,980,000	32,000,000
220100	Office And General Supplies And Services	5,494,120	8,200,000	10,133,000
220200	Utilities Supplies and Services	2,086,666	2,400,000	3,600,000
220300	Fuel, Oils ,Lubricants	8,165,095	20,220,000	20,625,000
220600	Clothing,Bedding, Footwear And Services	0	1,500,000	0
220700	Rental Expenses	43,685,000	50,184,000	50,184,000
220800	Training - Domestic	0	15,975,000	0
221000	Travel - In - Country	22,169,100	28,180,000	52,400,000
221200	Communications & Information	6,223,845	7,800,000	5,400,000
221400	Hospitality Supplies and Services	6,679,048	8,900,000	8,300,000
229900	Other Operating Expenses	0	2,000,000	1,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	4,507,741	12,000,000	12,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	1,000,000	0	5,000,000
410500	Acquisition Of Household & Institutional Equipment	0	1,100,000	3,173,000
410600	Acquisition Of Office and General Equipment	200,000	0	3,000,000
411000	Rehabilitation and Other Civil Works	0	0	2,000,000
<b>Total of Subvote</b>		<b>173,223,632</b>	<b>310,279,900</b>	<b>326,216,000</b>

**Subvote 2018 ZONAL OFFICE SINGIDA**

210100	Basic Salaries - Pensionable Posts	53,061,000	67,285,200	67,832,000
210300	Personnel Allowances - (Non-Discretionary)	8,213,000	12,830,000	17,200,000
210400	Personnel Allowances - (Discretionary)- Optional	0	1,000,000	0
220100	Office And General Supplies And Services	5,551,598	8,800,000	10,248,000
220200	Utilities Supplies and Services	2,400,000	2,400,000	2,400,000
220300	Fuel, Oils ,Lubricants	8,382,631	16,160,000	14,075,000
220600	Clothing,Bedding, Footwear And Services	0	1,000,000	1,000,000
220700	Rental Expenses	16,800,000	19,200,000	18,564,000
220800	Training - Domestic	0	15,000,000	7,400,000
221000	Travel - In - Country	22,745,000	32,400,000	40,730,000

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
221200	Communications & Information	2,850,000	4,800,000	5,268,000
221400	Hospitality Supplies and Services	3,900,000	4,100,000	5,300,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	7,692,505	6,000,000	8,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	820,000	0	2,000,000
410500	Acquisition Of Household & Institutional Equipment	0	0	1,000,000
410600	Acquisition Of Office and General Equipment	4,000,000	0	1,001,000
<b>Total of Subvote</b>		<b>136,415,734</b>	<b>190,975,200</b>	<b>202,018,000</b>

## Subvote 2019 ZONAL OFFICE LINDI

210100	Basic Salaries - Pensionable Posts	35,820,000	44,456,400	45,566,000
210300	Personnel Allowances - (Non-Discretionary)	15,113,000	15,359,000	22,560,000
220100	Office And General Supplies And Services	2,316,632	3,000,000	4,900,000
220200	Utilities Supplies and Services	240,000	600,000	1,200,000
220300	Fuel, Oils ,Lubricants	8,900,000	13,490,000	16,250,000
220600	Clothing,Bedding, Footwear And Services	0	1,000,000	1,000,000
220700	Rental Expenses	5,700,000	8,200,000	7,200,000
220800	Training - Domestic	0	13,500,000	0
221000	Travel - In - Country	15,272,000	19,660,000	24,926,000
221200	Communications & Information	2,806,387	5,280,000	4,320,000
221400	Hospitality Supplies and Services	5,110,000	5,300,000	6,740,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	2,681,053	7,000,000	9,019,000
<b>Total of Subvote</b>		<b>93,959,071</b>	<b>136,845,400</b>	<b>143,681,000</b>

## Subvote 2020 ZONAL OFFICE MARA

210100	Basic Salaries - Pensionable Posts	71,560,000	103,029,600	87,153,000
210300	Personnel Allowances - (Non-Discretionary)	11,285,351	21,000,000	22,850,000
220100	Office And General Supplies And Services	10,052,111	13,200,000	12,600,000
220200	Utilities Supplies and Services	2,643,990	3,000,000	3,000,000
220300	Fuel, Oils ,Lubricants	10,652,825	16,050,000	17,875,000
220600	Clothing,Bedding, Footwear And Services	375,000	1,100,000	0
220700	Rental Expenses	16,800,000	10,800,000	14,400,000
220800	Training - Domestic	0	15,000,000	8,892,000
221000	Travel - In - Country	12,008,200	28,850,000	35,141,000
221200	Communications & Information	3,327,093	8,400,000	7,950,000
221400	Hospitality Supplies and Services	4,600,000	5,300,000	7,000,000
227500	Other Supplies and Services	0	0	1,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	395,640,131	12,850,000	015,600,000
230700	1,000,000aintenance And Repair Of Office Equipment And Appliances	500,000	2,000,000	2,000,000
10400	Acquisition of Specialized Equipment	0	0	1,000,000

**Vote 35 Public Prosecutions Division**

nd	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 71,142tes Shs.
410500	uiured in the year ending 30th June, 2014, the salar	0	1,374,000	2,500,000
411000	Rehabilitation and Other Civil Works	0	0	1,000,000
<b>Total of Subvote</b>		<b>150,444,701</b>	<b>241,953,600</b>	<b>239,961,000</b>
<b>Subvote 2021 MANYARA</b>				
210100	Basic Salaries - Pensionable Posts	0	0	26,808,000
210300	Personnel Allowances - (Non-Discretionary)	0		20,280,000
220100	Office And General Supplies And Services	0	0	6,900,000
220300	Fuel, Oils ,Lubricants	0	0	17,835,000
220700	Rental Expenses	0	0	3,600,000
221000	Travel - In - Country	0	0	22,000,000
221200	Communications & Information	0	0	8,040,000
221400	Hospitality Supplies and Services	0	0	5,300,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	8,570,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	400230700	1,000,000
410600	Acquisition Of Office and General Equipment	0	0	4,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>124,333,000</b>
<b>Subvote 2022 KIGOMA</b>				
210100	Basic Salaries - Pensionable Posts	0	0	33,360,000
210300	Personnel Allowances - (Non-Discretionary)	0	0	7,500,000
220100	Office And General Supplies And Services	0	0	8,400,000
220200	Utilities Supplies and Services	0	0	3,600,000
220300	Fuel, Oils ,Lubricants	0	0	14,115,000
220700	Rental Expenses	0	0	5,400,000
221000	Travel - In - Country	0	0	12,100,000
221100	Travel Out of Country	0	0	250,000
221200	Communications & Information	0	0	4,800,000
221400	Hospitality Supplies and Services	0	0	4,100,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	4,000,000
410500	Acquisition Of Household & Institutional Equipment	0	0	5,900,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>103,525,000</b>
<b>Subvote 2023 PWANI</b>				
210100	Basic Salaries - Pensionable Posts	0	0	50,292,000
210300	Personnel Allowances - (Non-Discretionary)	0	0	9,900,000
220100	Office And General Supplies And Services	0	0	3,960,000
220200	Utilities Supplies and Services	0	0	3,000,000
220300	Fuel, Oils ,Lubricants	0	0	9,000,000
220700	Rental Expenses	0	0	9,000,000

# Vote 35 Public Prosecutions Division

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
221000	Travel - In - Country	0	0	8,714,000
221200	Communications & Information	0	0	4,800,000
221400	Hospitality Supplies and Services	0	0	6,500,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	5,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	1,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>111,166,000</b>
<b>Subvote 2024 NJOMBE</b>				
210100	Basic Salaries - Pensionable Posts	0	0	24,348,000
210300	Personnel Allowances - (Non-Discretionary)	0	0	te 66 Presi 0
220100	Office And General Supplies And Services	0	0	4,200,000
220200	Utilities Supplies and Services	0	0	1,800,000
220300	Fuel, Oils ,Lubricants	0	0	9,980,000
220700	Rental Expenses	0	0	19,800,000
221000	Travel - In - Country	0	0	11,151,000
221200	Communications & Information	0	0	5,664,000
221400	Hospitality Supplies and Services	0	0	3,600,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	3,211,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>85,254,000</b>
<b>Subvote 2025 MOROGORO</b>				
210100	Basic Salaries - Pensionable Posts	0	0	64,836,000
210300	Personnel Allowances - (Non-Discretionary)	0	0	13,500,000
220100	Office And General Supplies And Services	0	0	2,040,000
220200	Utilities Supplies and Services	0	0	2,400,000
220300	Fuel, Oils ,Lubricants	0	0	7,700,000
220700	Rental Expenses	0	0	12,600,000
221000	Travel - In - Country	0	0	11,642,000
221200	Communications & Information	0	0	4,800,000
221400	Hospitality Supplies and Services	0	0	4,100,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	7,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	1,000,000
410600	Acquisition Of Office and General Equipment	0	0	3,260,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>134,878,000</b>
<b>Total of Programme</b>		<b>6,674,013,702</b>	<b>9,776,480,000</b>	<b>10,844,037,000</b>