

VOTE 16

ATTORNEY GENERAL'S OFFICE

**Vote 16 Attorney General's Office**

**A. ESTIMATE** of the amount required in the year ending 30th June, 2014, the salaries and expenses of **Attorney General's Office**

**Ten billion five hundred seven million fifty-one thousand**

(Shs. 10,507,051,000)

**B. Sub-Votes under which this vote will be accounted for by the Deputy Attorney General, Attorney General's Chambers , are set out in the details below.**

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.

**PROGRAMME 10 ADMINISTRATION**

**Subvote 1001 ADMINISTRATION AND HR MANAGEMENT**

210100	Basic Salaries - Pensionable Posts	496,362,028	425,155,800	405,855,000
210300	Personnel Allowances - (Non-Discretionary)	313,391,649	375,780,000	463,800,000
210400	Personnel Allowances - (Discretionary)- Optional	21,038,481	12,500,000	10,000,000
210500	Personal Allowances - In-Kind	18,809,762	56,820,000	105,700,000
220100	Office And General Supplies And Services	121,339,067	129,400,000	71,540,000
220200	Utilities Supplies and Services	86,490,584	80,400,000	98,400,000
220300	Fuel, Oils ,Lubricants	60,000,000	111,400,000	153,250,000
220400	Medical Supplies and Services	8,000,000	21,600,000	14,400,000
220600	Clothing,Bedding, Footwear And Services	11,300,000	19,500,000	4,000,000
220700	Rental Expenses	50,705,000	58,200,000	72,800,000
220800	Training - Domestic	14,800,000	56,000,000	31,500,000
220900	Training - Foreign	63,451,892	0	0
221000	Travel - In - Country	390,770,168	552,420,000	305,820,000
221100	Travel Out of Country	81,268,870	24,000,000	156,200,000
221200	Communications & Information	48,486,364	85,000,000	98,600,000
221300	Educational Material, Supplies and Services	7,000,000	7,000,000	1,050,000
221400	Hospitality Supplies and Services	68,832,597	72,180,000	84,500,000
221600	Printing, Advertizing And Information Supplies And Services	0	1,000,000	0
229900	Other Operating Expenses	27,404,385	147,252,000	30,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	79,705,000	40,000,000	52,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	3,240,000
290700	Contingencies Non-Emergency	17,660,255	0	0
410500	Acquisition Of Household & Institutional Equipment	46,261,700	16,000,000	3,000,000
410600	Acquisition Of Office and General Equipment	0	25,000,000	12,500,000
410700	Feasibility Studies, Project Preparation and Design	2,400,000	0	0
411000	Rehabilitation and Other Civil Works	25,468,500	12,600,000	31,752,000
<b>Total of Subvote</b>		<b>2,060,946,302</b>	<b>2,329,207,800</b>	<b>2,209,907,000</b>

**Subvote 1002 FINANCE AND ACCOUNTS UNIT**

210100	Basic Salaries - Pensionable Posts	82,943,000	156,706,300	199,818,000
210300	Personnel Allowances - (Non-Discretionary)	118,867,604	146,794,000	100,600,000

**Vote 16 Attorney General's Office**

<b>Item</b>	<b>Description</b>	<b>2011/2012 Actual Expenditure Shs.</b>	<b>2012/2013 Approved Estimates Shs.</b>	<b>2013/2014 Estimates Shs.</b>
210400	Personnel Allowances - (Discretionary)- Optional	54,766,000	7,760,000	22,980,000
210500	Personal Allowances - In-Kind	11,580,000	21,420,000	21,420,000
220100	Office And General Supplies And Services	17,080,000	6,800,000	19,820,000
220300	Fuel, Oils ,Lubricants	7,700,000	4,600,000	4,400,000
220800	Training - Domestic	10,081,000	7,200,000	47,450,000
220900	Training - Foreign	110,433,134	151,100,000	111,000,000
221000	Travel - In - Country	24,825,000	42,400,000	34,880,000
221100	Travel Out of Country	30,000,000	5,000,000	12,000,000
221200	Communications & Information	1,184,640	2,160,000	3,000,000
221400	Hospitality Supplies and Services	9,858,680	8,500,000	6,900,000
229900	Other Operating Expenses	0	0	100,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	9,999,999	4,000,000	10,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	5,774,030	1,200,000	1,200,000
410500	Acquisition Of Household & Institutional Equipment	6,350,000	3,390,000	7,674,000
410600	Acquisition Of Office and General Equipment	0	3,000,000	12,000,000
<b>Total of Subvote</b>		<b>501,443,087</b>	<b>572,030,300</b>	<b>715,142,000</b>

**Subvote 1003 PLANNING DIVISION**

210100	Basic Salaries - Pensionable Posts	74,159,000	170,812,600	115,084,000
210300	Personnel Allowances - (Non-Discretionary)	94,286,067	59,956,000	76,900,000
210400	Personnel Allowances - (Discretionary)- Optional	11,000,000	0	0
210500	Personal Allowances - In-Kind	14,719,999	43,260,000	76,260,000
220100	Office And General Supplies And Services	33,241,271	42,000,000	29,300,000
220300	Fuel, Oils ,Lubricants	23,753,082	22,500,000	5,500,000
220700	Rental Expenses	18,000,000	48,110,000	39,200,000
220800	Training - Domestic	23,840,000	26,000,000	8,860,000
220900	Training - Foreign	121,169,729	29,300,000	26,900,000
221000	Travel - In - Country	96,309,318	180,300,000	98,800,000
221200	Communications & Information	3,360,000	6,000,000	6,480,000
221400	Hospitality Supplies and Services	8,569,220	11,300,000	11,700,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	14,626,419	12,000,000	12,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	4,000,000	4,000,000	3,000,000
410200	Acquisition of Vehicles and Transpotation Equipment	0	0	96,026,000
410500	Acquisition Of Household & Institutional Equipment	10,735,000	6,200,000	0
410600	Acquisition Of Office and General Equipment	0	3,000,000	3,000,000
<b>Total of Subvote</b>		<b>551,769,106</b>	<b>664,738,600</b>	<b>609,010,000</b>

**Subvote 1004 INTERNAL AUDIT UNIT**

210100	Basic Salaries - Pensionable Posts	49,950,000	68,544,500	46,044,000
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**Vote 16 Attorney General's Office**

<b>Item</b>	<b>Description</b>	<b>2011/2012 Actual Expenditure Shs.</b>	<b>2012/2013 Approved Estimates Shs.</b>	<b>2013/2014 Estimates Shs.</b>
210300	Personnel Allowances - (Non-Discretionary)	56,269,769	53,300,000	87,750,000
210500	Personal Allowances - In-Kind	12,738,600	11,820,000	11,820,000
220100	Office And General Supplies And Services	11,386,293	19,000,000	22,012,000
220300	Fuel, Oils ,Lubricants	12,412,928	18,140,000	17,500,000
220700	Rental Expenses	0	0	3,000,000
220800	Training - Domestic	18,704,447	87,200,000	48,000,000
220900	Training - Foreign	95,574,911	63,000,000	57,000,000
221000	Travel - In - Country	53,326,667	71,500,000	71,880,000
221100	Travel Out of Country	19,016,000	17,000,000	20,000,000
221200	Communications & Information	1,800,000	4,200,000	1,800,000
221400	Hospitality Supplies and Services	7,938,999	13,322,000	15,500,000
229900	Other Operating Expenses	0	2,080,000	0
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	2,341,500	12,000,000	13,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	1,500,000	4,600,000
410500	Acquisition Of Household & Institutional Equipment	2,320,000	5,000,000	5,900,000
410600	Acquisition Of Office and General Equipment	8,250,000	5,700,000	5,000,000
<b>Total of Subvote</b>		<b>352,030,114</b>	<b>453,306,500</b>	<b>430,806,000</b>

**Subvote 1005 GOVERNMENT COMMUNICATION UNIT**

210100	Basic Salaries - Pensionable Posts	12,873,000	11,285,900	6,810,000
210300	Personnel Allowances - (Non-Discretionary)	12,850,000	15,240,000	8,500,000
210400	Personnel Allowances - (Discretionary)- Optional	0	2,400,000	3,800,000
220100	Office And General Supplies And Services	67,421,730	38,600,000	37,672,000
220300	Fuel, Oils ,Lubricants	12,500,000	4,000,000	2,500,000
220600	Clothing,Bedding, Footwear And Services	15,356,000	20,000,000	10,000,000
220800	Training - Domestic	25,000	1,600,000	800,000
220900	Training - Foreign	52,626,727	0	49,000,000
221000	Travel - In - Country	10,732,467	36,300,000	6,460,000
221100	Travel Out of Country	10,400,000	0	0
221200	Communications & Information	86,636,976	47,152,000	55,610,000
221300	Educational Material, Supplies and Services	0	50,000,000	41,000,000
221400	Hospitality Supplies and Services	2,900,000	10,550,000	7,200,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	512,500	0	0
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	1,800,000
410500	Acquisition Of Household & Institutional Equipment	0	1,500,000	0
410600	Acquisition Of Office and General Equipment	4,000,000	3,000,000	6,000,000
<b>Total of Subvote</b>		<b>288,834,399</b>	<b>241,627,900</b>	<b>237,152,000</b>

**Subvote 1006 LEGAL REGISTRY UNIT**

210100	Basic Salaries - Pensionable Posts	46,321,000	40,268,400	60,026,000
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**Vote 16 Attorney General's Office**

<b>Item</b>	<b>Description</b>	<b>2011/2012 Actual Expenditure Shs.</b>	<b>2012/2013 Approved Estimates Shs.</b>	<b>2013/2014 Estimates Shs.</b>
210300	Personnel Allowances - (Non-Discretionary)	34,218,336	46,500,000	59,960,000
210400	Personnel Allowances - (Discretionary)- Optional	5,000,000	6,300,000	0
210500	Personal Allowances - In-Kind	2,400,000	3,600,000	0
220100	Office And General Supplies And Services	6,927,000	14,290,000	32,000,000
220300	Fuel, Oils ,Lubricants	1,200,000	0	0
220600	Clothing,Bedding, Footwear And Services	0	2,000,000	3,200,000
220700	Rental Expenses	0	3,000,000	0
220800	Training - Domestic	8,282,000	12,000,000	6,800,000
220900	Training - Foreign	56,377,427	34,252,000	51,000,000
221000	Travel - In - Country	27,172,588	54,700,000	26,905,000
221200	Communications & Information	675,200	5,500,000	9,600,000
221300	Educational Material, Supplies and Services	2,000,000	12,000,000	15,977,000
221400	Hospitality Supplies and Services	5,204,000	2,800,000	5,300,000
229900	Other Operating Expenses	1,000,000	31,000,000	0
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	1,999,995	1,000,000	0
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	600,000	0	8,200,000
410500	Acquisition Of Household & Institutional Equipment	3,000,000	3,000,000	9,000,000
410600	Acquisition Of Office and General Equipment	13,520,500	11,000,000	15,000,000
411000	Rehabilitation and Other Civil Works	500,000	0	0
<b>Total of Subvote</b>		<b>216,398,047</b>	<b>283,210,400</b>	<b>302,968,000</b>

<b>Subvote</b>	<b>1007</b>	<b>PROCUREMENT MANAGEMENT UNIT</b>		
210100	Basic Salaries - Pensionable Posts	29,594,000	27,347,300	29,815,000
210300	Personnel Allowances - (Non-Discretionary)	107,021,999	77,800,000	96,525,000
210500	Personal Allowances - In-Kind	3,000,000	34,320,000	29,820,000
220100	Office And General Supplies And Services	33,713,868	46,900,000	17,077,000
220300	Fuel, Oils ,Lubricants	0	0	2,500,000
220700	Rental Expenses	9,000,000	13,500,000	4,000,000
220800	Training - Domestic	4,315,001	8,700,000	3,800,000
220900	Training - Foreign	59,793,576	23,000,000	53,000,000
221000	Travel - In - Country	4,806,224	29,000,000	17,340,000
221200	Communications & Information	1,947,421	13,000,000	11,800,000
221400	Hospitality Supplies and Services	8,257,000	9,500,000	19,900,000
229900	Other Operating Expenses	24,421,234	57,042,000	40,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	10,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	6,357,900	2,200,000	5,600,000
410600	Acquisition Of Office and General Equipment	4,354,725	11,000,000	14,600,000
<b>Total of Subvote</b>		<b>296,582,948</b>	<b>353,309,300</b>	<b>355,777,000</b>

<b>Subvote</b>	<b>1008</b>	<b>RESEARCH AND LIBRARY SERVICE UNIT</b>		
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**Vote 16 Attorney General's Office**

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
210100	Basic Salaries - Pensionable Posts	10,335,000	20,811,500	12,982,000
210300	Personnel Allowances - (Non-Discretionary)	20,084,000	22,300,000	21,960,000
210500	Personal Allowances - In-Kind	1,200,000	2,400,000	0
220100	Office And General Supplies And Services	54,337,481	106,621,000	119,001,000
220600	Clothing,Bedding, Footwear And Services	0	0	1,500,000
220800	Training - Domestic	2,770,000	7,260,000	5,380,000
220900	Training - Foreign	75,864,497	23,500,000	48,000,000
221000	Travel - In - Country	0	11,000,000	17,040,000
221200	Communications & Information	5,900,000	13,200,000	9,600,000
221400	Hospitality Supplies and Services	4,576,000	4,100,000	8,900,000
229900	Other Operating Expenses	0	40,000,000	0
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	4,000,000	9,000,000
410500	Acquisition Of Household & Institutional Equipment	0	0	6,000,000
410600	Acquisition Of Office and General Equipment	26,867,000	15,000,000	3,000,000
410700	Feasibility Studies, Project Preparation and Design	28,000,000	0	0
<b>Total of Subvote</b>		<b>229,933,978</b>	<b>270,192,500</b>	<b>262,363,000</b>

**Subvote 1009 INFORMATION AND COMM.TECHNOLOGY UNIT**

210100	Basic Salaries - Pensionable Posts	23,785,000	22,690,400	43,605,000
210300	Personnel Allowances - (Non-Discretionary)	23,714,249	37,150,000	13,800,000
210400	Personnel Allowances - (Discretionary)- Optional	10,800,000	3,050,000	0
210500	Personal Allowances - In-Kind	4,700,000	31,560,000	0
220100	Office And General Supplies And Services	22,886,000	38,683,000	33,700,000
220700	Rental Expenses	0	625,000	0
220800	Training - Domestic	2,170,000	27,230,000	6,000,000
220900	Training - Foreign	81,400,000	90,000,000	87,000,000
221000	Travel - In - Country	60,244,431	49,070,000	51,070,000
221100	Travel Out of Country	17,000,000	0	0
221200	Communications & Information	66,585,075	78,000,000	78,000,000
221300	Educational Material, Supplies and Services	13,916,022	27,000,000	46,000,000
221400	Hospitality Supplies and Services	4,815,000	5,900,000	9,500,000
230500	Maintenance Of Specialized Equipment	0	0	5,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	13,000,000	55,000,000
410500	Acquisition Of Household & Institutional Equipment	2,860,000	0	0
410600	Acquisition Of Office and General Equipment	2,000,000	14,000,000	14,000,000
410700	Feasibility Studies, Project Preparation and Design	0	20,000,000	36,198,000
<b>Total of Subvote</b>		<b>336,875,778</b>	<b>457,958,400</b>	<b>478,873,000</b>
<b>Total of Programme</b>		<b>4,834,813,759</b>	<b>5,625,581,700</b>	<b>5,601,998,000</b>

**PROGRAMME 20 JUSTICE**

**Vote 16 Attorney General's Office**

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
<b>Subvote 2003 LEGISLATIVE DRAFTING</b>				
210100	Basic Salaries - Pensionable Posts	271,803,000	371,884,700	383,644,000
210300	Personnel Allowances - (Non-Discretionary)	172,532,304	103,000,000	216,870,000
210400	Personnel Allowances - (Discretionary)- Optional	0	32,400,000	0
210500	Personal Allowances - In-Kind	50,678,799	88,980,000	88,980,000
220100	Office And General Supplies And Services	51,232,310	100,300,000	84,400,000
220200	Utilities Supplies and Services	0	0	13,200,000
220300	Fuel, Oils ,Lubricants	19,272,000	20,000,000	20,500,000
220700	Rental Expenses	14,400,000	45,000,000	76,000,000
220800	Training - Domestic	34,692,466	7,300,000	23,040,000
220900	Training - Foreign	145,778,105	194,000,000	79,000,000
221000	Travel - In - Country	180,518,761	228,400,000	202,250,000
221100	Travel Out of Country	24,799,547	66,380,000	77,756,000
221200	Communications & Information	3,000,000	3,600,000	9,600,000
221400	Hospitality Supplies and Services	8,300,000	12,500,000	21,700,000
229900	Other Operating Expenses	0	12,000,000	0
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	8,734,769	10,272,000	12,800,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	720,000	11,356,000
410600	Acquisition Of Office and General Equipment	0	12,600,000	0
<b>Total of Subvote</b>		<b>985,742,062</b>	<b>1,309,336,700</b>	<b>1,321,096,000</b>
<b>Total of Programme</b>		<b>985,742,062</b>	<b>1,309,336,700</b>	<b>1,321,096,000</b>
<b>PROGRAMME 30 CIVIL AND INTERNATIONAL AFFAIRS</b>				
<b>Subvote 3001 CIVIL LITIGATION &amp; ARBITRATION DIVISION</b>				
210100	Basic Salaries - Pensionable Posts	327,365,000	327,791,400	299,192,000
210300	Personnel Allowances - (Non-Discretionary)	363,703,864	153,201,500	114,400,000
210400	Personnel Allowances - (Discretionary)- Optional	8,177,583	8,000,000	0
210500	Personal Allowances - In-Kind	11,335,000	46,760,000	71,460,000
220100	Office And General Supplies And Services	49,932,761	41,540,003	81,600,000
220300	Fuel, Oils ,Lubricants	8,245,313	21,900,000	16,250,000
220600	Clothing,Bedding, Footwear And Services	0	0	3,000,000
220700	Rental Expenses	38,187,353	23,400,000	23,400,000
220800	Training - Domestic	19,000,000	15,335,497	47,871,000
220900	Training - Foreign	89,063,195	233,500,000	148,500,000
221000	Travel - In - Country	299,304,572	216,120,000	208,020,000
221100	Travel Out of Country	217,608,735	80,000,000	113,656,000
221200	Communications & Information	4,420,077	5,400,000	4,800,000
221300	Educational Material, Supplies and Services	4,000,000	0	1,000,000
221400	Hospitality Supplies and Services	27,670,400	18,500,000	17,300,000
229900	Other Operating Expenses	3,912,365	4,800,000	10,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	11,000,000	12,000,000	16,000,000

**Vote 16 Attorney General's Office**

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	4,000,000	3,200,000
410500	Acquisition Of Household & Institutional Equipment	0	11,000,000	10,000,000
410600	Acquisition Of Office and General Equipment	7,500,000	16,000,000	21,000,000
<b>Total of Subvote</b>		<b>1,490,426,218</b>	<b>1,239,248,400</b>	<b>1,210,649,000</b>

**Subvote 3002 TREATIES AND CONTRACTS DIVISION**

210100	Basic Salaries - Pensionable Posts	0	339,511,300	381,576,000
210300	Personnel Allowances - (Non-Discretionary)	0	114,000,000	124,840,000
210400	Personnel Allowances - (Discretionary)- Optional	0	10,000,000	0
210500	Personal Allowances - In-Kind	0	53,460,000	89,460,000
220100	Office And General Supplies And Services	0	44,792,000	28,000,000
220300	Fuel, Oils ,Lubricants	0	25,000,000	25,000,000
220700	Rental Expenses	0	27,000,000	34,676,000
220900	Training - Foreign	0	154,976,000	79,000,000
221000	Travel - In - Country	0	69,660,000	91,610,000
221100	Travel Out of Country	0	343,782,000	406,384,000
221200	Communications & Information	0	9,600,000	7,200,000
221400	Hospitality Supplies and Services	0	48,100,000	22,200,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	20,000,000	20,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	4,000,000	8,000,000
410500	Acquisition Of Household & Institutional Equipment	0	14,000,000	12,000,000
410600	Acquisition Of Office and General Equipment	0	22,000,000	12,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>1,299,881,300</b>	<b>1,341,946,000</b>
<b>Total of Programme</b>		<b>1,490,426,218</b>	<b>2,539,129,700</b>	<b>2,552,595,000</b>

**PROGRAMME 40 CONSTITUTION**

**Subvote 4001 CONSTITUTIONAL AFFAIRS AND HUMAN RIGHTS**

210100	Basic Salaries - Pensionable Posts	152,256,335	222,485,900	189,735,000
210300	Personnel Allowances - (Non-Discretionary)	79,724,590	99,562,000	88,700,000
210500	Personal Allowances - In-Kind	8,120,000	46,760,000	78,660,000
220100	Office And General Supplies And Services	19,479,441	24,936,000	46,745,000
220300	Fuel, Oils ,Lubricants	17,403,010	27,600,000	21,500,000
220600	Clothing,Bedding, Footwear And Services	2,000,000	6,000,000	10,000,000
220700	Rental Expenses	51,550,000	35,000,000	57,000,000
220900	Training - Foreign	60,179,755	148,527,000	137,500,000
221000	Travel - In - Country	84,495,160	138,640,000	172,810,000
221100	Travel Out of Country	230,187,606	250,852,000	185,812,000
221200	Communications & Information	960,000	3,600,000	3,600,000
221300	Educational Material, Supplies and Services	0	1,000,000	1,300,000
221400	Hospitality Supplies and Services	14,700,000	10,400,000	7,100,000

**Vote 16 Attorney General's Office**

<b>Item</b>	<b>Description</b>	<b>2011/2012 Actual Expenditure Shs.</b>	<b>2012/2013 Approved Estimates Shs.</b>	<b>2013/2014 Estimates Shs.</b>
229900	Other Operating Expenses	6,000,000	0	2,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	11,008,794	20,000,000	20,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	3,000,000	5,250,000	2,400,000
410500	Acquisition Of Household & Institutional Equipment	500,000	5,000,000	3,500,000
410600	Acquisition Of Office and General Equipment	12,500,000	18,500,000	3,000,000
<b>Total of Subvote</b>		<b>754,064,693</b>	<b>1,064,112,900</b>	<b>1,031,362,000</b>
<b>Total of Programme</b>		<b>754,064,693</b>	<b>1,064,112,900</b>	<b>1,031,362,000</b>
<b>Total of Vote</b>		<b>8,065,046,731</b>	<b>10,538,161,000</b>	<b>13,507,051,000</b>
<b>Less Retention Scheme Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Total of Vote</b>		<b>8,065,046,731</b>	<b>10,538,161,000</b>	<b>13,507,051,000</b>