

VOTE 14

FIRE AND RESCUE FORCE

Vote 14 Fire and Rescue Force

A. ESTIMATE of the amount required in the year ending 30th June, 2014, the salaries and expenses of **Fire and Rescue Force**

"twenty billion four hundred twenty-two million seven hundred eighty-four thousand
(Shs. 20,422,784,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs**, are set out in the details below.

| Item | Description | 2011/2012 | 2012/2013 | 2013/2014 |
|-------------|--------------------|--|--|---------------------------|
| | | Actual Expenditure Shs. | Approved Estimates Shs. | Estimates Shs. |

PROGRAMME 30 FIRE SERVICE

Subvote 3001 FIRE AND RESCUE SERVICES

| | | | | |
|--------|---|---------------|---------------|---------------|
| 210100 | Basic Salaries - Pensionable Posts | 1,026,505,100 | 8,468,696,000 | 1,710,415,000 |
| 210300 | Personnel Allowances - (Non-Discretionary) | 509,216,862 | 1,885,150,000 | 1,299,581,000 |
| 210400 | Personnel Allowances - (Discretionary)- Optional | 0 | 2,800,000 | 10,002,000 |
| 210500 | Personal Allowances - In-Kind | 103,552,000 | 180,552,000 | 496,437,000 |
| 220100 | Office And General Supplies And Services | 201,905,678 | 131,700,000 | 144,340,000 |
| 220200 | Utilities Supplies and Services | 19,200,000 | 9,600,000 | 39,600,000 |
| 220300 | Fuel, Oils ,Lubricants | 127,342,499 | 77,700,000 | 250,400,000 |
| 220400 | Medical Supplies and Services | 205,000,000 | 5,000,000 | 287,600,000 |
| 220500 | Military Supplies and Services | 45,000,000 | 241,391,000 | 241,000,000 |
| 220600 | Clothing,Bedding, Footwear And Services | 32,500,000 | 162,500,000 | 457,261,000 |
| 220700 | Rental Expenses | 64,337,850 | 74,900,000 | 338,900,000 |
| 220800 | Training - Domestic | 100,806,524 | 178,280,000 | 495,250,000 |
| 220900 | Training - Foreign | 36,790,000 | 132,240,000 | 270,800,000 |
| 221000 | Travel - In - Country | 335,586,141 | 317,525,000 | 1,166,007,500 |
| 221100 | Travel Out of Country | 3,679,200 | 154,726,000 | 46,496,000 |
| 221200 | Communications & Information | 83,257,971 | 21,200,000 | 118,800,000 |
| 221300 | Educational Material, Supplies and Services | 0 | 10,000,000 | 12,000,000 |
| 221400 | Hospitality Supplies and Services | 154,999,999 | 8,500,000 | 213,540,000 |
| 227500 | Other Supplies and Services | 0 | 2,000,000 | 10,000,000 |
| 229900 | Other Operating Expenses | 14,437,345 | 58,500,000 | 432,121,500 |
| 230200 | Routine Maintenance And Repair Of Buildings | 0 | 100,000,000 | 0 |
| 230400 | Routine Maintenance And Repair Of Vehicles And Transportation Equipment | 79,971,234 | 80,000,000 | 607,500,000 |
| 230600 | Routine Maintenance And Repair Of Machinery, Equipment And Plant | 0 | 0 | 6,000,000 |
| 230700 | Routine Maintenance And Repair Of Office Equipment And Appliances | 2,000,000 | 4,000,000 | 33,900,000 |
| 231100 | Other Routine Maintenance Expenses Not Elsewhere Classified | 0 | 15,000,000 | 0 |
| 290700 | Contingencies Non-Emergency | 0 | 0 | 190,000,000 |
| 410200 | Acquisition of Vehicles and Transpotation Equipment | 0 | 330,000,000 | 280,000,000 |
| 410400 | Acquisition of Specialized Equipment | 100,000,000 | 20,000,000 | 140,000,000 |
| 410500 | Acquisition Of Household & Institutional Equipment | 0 | 49,000,000 | 105,000,000 |
| 410600 | Acquisition Of Office and General Equipment | 0 | 125,000,000 | 40,000,000 |

Vote 14 Fire and Rescue Force

| Item | Description | 2011/2012 Actual Expenditure Shs. | 2012/2013 Approved Estimates Shs. | 2013/2014 Estimates Shs. |
|-------------------------|---|--|--|--------------------------------|
| 410700 | Feasibility Studies, Project Preparation and Design | 0 | 0 | 40,000,000 |
| 410900 | Rehabilitation of Plant and Equipment | 0 | 22,000,000 | 0 |
| 411000 | Rehabilitation and Other Civil Works | 0 | 0 | 400,000,000 |
| Total of Subvote | | 3,246,088,404 | 12,867,960,000 | 9,882,951,000 |

Subvote 3002 FIRE AND RESCUE SERVICES TRAINING INST.

| | | | | |
|-------------------------|---|--------------------|--------------------|----------------------|
| 210100 | Basic Salaries - Pensionable Posts | 188,285,432 | 192,876,000 | 101,779,000 |
| 210300 | Personnel Allowances - (Non-Discretionary) | 109,672,571 | 103,800,000 | 93,358,000 |
| 210400 | Personnel Allowances - (Discretionary)- Optional | 0 | 0 | 7,500,000 |
| 220100 | Office And General Supplies And Services | 11,288,680 | 16,780,000 | 81,800,000 |
| 220200 | Utilities Supplies and Services | 3,600,000 | 3,600,000 | 3,600,000 |
| 220300 | Fuel, Oils ,Lubricants | 43,400,000 | 13,000,000 | 24,000,000 |
| 220400 | Medical Supplies and Services | 2,000,000 | 22,000,000 | 22,000,000 |
| 220500 | Military Supplies and Services | 0 | 2,000,000 | 59,003,000 |
| 220600 | Clothing,Bedding, Footwear And Services | 6,800,000 | 1,200,000 | 11,200,000 |
| 220700 | Rental Expenses | 7,000,000 | 0 | 5,000,000 |
| 220800 | Training - Domestic | 45,210,000 | 27,600,000 | 747,656,000 |
| 220900 | Training - Foreign | 0 | 16,800,000 | 677,408,000 |
| 221000 | Travel - In - Country | 19,500,000 | 6,500,000 | 93,500,000 |
| 221100 | Travel Out of Country | 0 | 33,416,400 | 78,840,000 |
| 221200 | Communications & Information | 10,600,000 | 8,400,000 | 6,400,000 |
| 221300 | Educational Material, Supplies and Services | 0 | 2,000,000 | 10,000,000 |
| 221400 | Hospitality Supplies and Services | 13,800,000 | 6,700,000 | 114,500,000 |
| 227500 | Other Supplies and Services | 0 | 2,000,000 | 4,000,000 |
| 229900 | Other Operating Expenses | 5,000,000 | 4,000,000 | 6,000,000 |
| 230200 | Routine Maintenance And Repair Of Buildings | 0 | 0 | 30,000,000 |
| 230400 | Routine Maintenance And Repair Of Vehicles And Transportation Equipment | 21,999,866 | 26,462,600 | 10,000,000 |
| 230700 | Routine Maintenance And Repair Of Office Equipment And Appliances | 4,335,000 | 0 | 2,000,000 |
| 410400 | Acquisition of Specialized Equipment | 0 | 20,000,000 | 35,000,000 |
| 410600 | Acquisition Of Office and General Equipment | 0 | 0 | 37,500,000 |
| 410900 | Rehabilitation of Plant and Equipment | 18,087,204 | 2,000,000 | 10,000,000 |
| Total of Subvote | | 510,578,753 | 511,135,000 | 2,272,044,000 |

Subvote 3003 FIRE SAFETY

| | | | | |
|--------|--|---|-------------|-------------|
| 210300 | Personnel Allowances - (Non-Discretionary) | 0 | 300,000 | 37,300,000 |
| 220100 | Office And General Supplies And Services | 0 | 51,000,000 | 127,400,000 |
| 220300 | Fuel, Oils ,Lubricants | 0 | 55,000,000 | 16,400,000 |
| 220500 | Military Supplies and Services | 0 | 0 | 42,000,000 |
| 220800 | Training - Domestic | 0 | 11,000,000 | 30,000,000 |
| 220900 | Training - Foreign | 0 | 6,120,000 | 0 |
| 221000 | Travel - In - Country | 0 | 30,500,000 | 55,200,000 |
| 221100 | Travel Out of Country | 0 | 7,358,400 | 39,450,000 |
| 221200 | Communications & Information | 0 | 100,000,000 | 103,000,000 |

Vote 14 Fire and Rescue Force

| Item | Description | 2011/2012 Actual Expenditure Shs. | 2012/2013 Approved Estimates Shs. | 2013/2014 Estimates Shs. |
|-------------------------|---|--|--|---|
| 221400 | Hospitality Supplies and Services | 0 | 0 | 32,200,000 |
| 221600 | Printing, Advertising And Information Supplies And Services | 0 | 0 | 20,530,000 |
| 229900 | Other Operating Expenses | 0 | 5,000,000 | 6,000,000 |
| Total of Subvote | | 0 | 266,278,400 | 509,480,000 |
| Subvote 3004 | OPERATIONS | | | |
| 210300 | Personnel Allowances - (Non-Discretionary) | 0 | 8,000,000 | 42,400,000 |
| 220100 | Office And General Supplies And Services | 0 | 0 | 2,400,000 |
| 220300 | Fuel, Oils ,Lubricants | 0 | 23,000,000 | 14,400,000 |
| 220500 | Military Supplies and Services | 0 | 0 | 42,000,000 |
| 220600 | Clothing,Bedding, Footwear And Services | 0 | 130,000,000 | 0 |
| 221000 | Travel - In - Country | 0 | 48,000,000 | 84,000,000 |
| 221400 | Hospitality Supplies and Services | 0 | 0 | 6,000,000 |
| 229900 | Other Operating Expenses | 0 | 4,000,000 | 0 |
| 230400 | Routine Maintenance And Repair Of Vehicles And Transportation Equipment | 0 | 15,000,000 | 0 |
| 410400 | Acquisition of Specialized Equipment | 0 | 20,000,000 | 0 |
| 410500 | Acquisition Of Household & Institutional Equipment | 0 | 110,000,000 | 0 |
| Total of Subvote | | 0 | 358,000,000 | 191,200,000 |
| Subvote 3005 | DAR ES SALAAM REGIONAL OFFICE | | | |
| 210300 | Personnel Allowances - (Non-Discretionary) | 0 | 0 | 182,669,000 |
| 210500 | Personal Allowances - In-Kind | 0 | 0 | 1,200,000 |
| 220100 | Office And General Supplies And Services | 0 | 6,000,000 | 15,000,000 |
| 220200 | Utilities Supplies and Services | 0 | 9,600,000 | 4,800,000 |
| 220300 | Fuel, Oils ,Lubricants | 0 | 47,800,000 | 25,160,000 |
| 220400 | Medical Supplies and Services | 0 | 20,000,000 | 0 |
| 220500 | Military Supplies and Services | 0 | 5,000,000 | 123,000,000 |
| 220600 | Clothing,Bedding, Footwear And Services | 0 | 1,000,000 | 0 |
| 220800 | Training - Domestic | 0 | 13,391,000 | 0 |
| 221000 | Travel - In - Country | 0 | 15,800,000 | 27,050,000 |
| 221200 | Communications & Information | 0 | 22,000,000 | 4,000,000 |
| 221400 | Hospitality Supplies and Services | 0 | 1,250,000 | 5,400,000 |
| 229900 | Other Operating Expenses | 0 | 1,000,000 | 0 |
| 230400 | Routine Maintenance And Repair Of Vehicles And Transportation Equipment | 0 | 500,000 | 1,000,000 |
| 410400 | Acquisition of Specialized Equipment | 0 | 20,000,000 | 0 |
| 410500 | Acquisition Of Household & Institutional Equipment | 0 | 100,000 | 0 |
| Total of Subvote | | 0 | 163,441,000 | 389,279,000 |
| Subvote 3006 | ARUSHA REGIONAL OFFICE | | | |
| 210300 | Personnel Allowances - (Non-Discretionary) | 0 | 4,000,000 | 84,932,000 |

Vote 14 Fire and Rescue Force

| Item | Description | 2011/2012 Actual Expenditure Shs. | 2012/2013 Approved Estimates Shs. | 2013/2014 Estimates Shs. |
|-------------------------|---|--|--|---|
| 210500 | Personal Allowances - In-Kind | 0 | 0 | 4,000,000 |
| 220100 | Office And General Supplies And Services | 0 | 7,900,000 | 14,800,000 |
| 220200 | Utilities Supplies and Services | 0 | 9,600,000 | 8,400,000 |
| 220300 | Fuel, Oils ,Lubricants | 0 | 37,000,000 | 40,800,000 |
| 220500 | Military Supplies and Services | 0 | 5,000,000 | 54,432,000 |
| 220800 | Training - Domestic | 0 | 200,000 | 2,000,000 |
| 221000 | Travel - In - Country | 0 | 17,850,000 | 26,250,000 |
| 221200 | Communications & Information | 0 | 11,800,000 | 6,400,000 |
| 221400 | Hospitality Supplies and Services | 0 | 0 | 800,000 |
| 229900 | Other Operating Expenses | 0 | 4,000,000 | 0 |
| 230400 | Routine Maintenance And Repair Of Vehicles And Transportation Equipment | 0 | 16,500,000 | 60,000,000 |
| 230700 | Routine Maintenance And Repair Of Office Equipment And Appliances | 0 | 2,400,000 | 2,400,000 |
| 410400 | Acquisition of Specialized Equipment | 0 | 27,500,000 | 0 |
| 410500 | Acquisition Of Household & Institutional Equipment | 0 | 6,500,000 | 2,000,000 |
| 410600 | Acquisition Of Office and General Equipment | 0 | 0 | 7,500,000 |
| Total of Subvote | | 0 | 150,250,000 | 314,714,000 |

Subvote 3007 DODOMA REGIONAL OFFICE

| | | | | |
|-------------------------|---|----------|-------------------|--------------------|
| 210300 | Personnel Allowances - (Non-Discretionary) | 0 | 4,000,000 | 71,310,000 |
| 210500 | Personal Allowances - In-Kind | 0 | 0 | 4,000,000 |
| 220100 | Office And General Supplies And Services | 0 | 10,700,000 | 16,800,000 |
| 220200 | Utilities Supplies and Services | 0 | 8,400,000 | 8,400,000 |
| 220300 | Fuel, Oils ,Lubricants | 0 | 18,500,000 | 32,800,000 |
| 220500 | Military Supplies and Services | 0 | 0 | 45,360,000 |
| 220600 | Clothing,Bedding, Footwear And Services | 0 | 7,500,000 | 0 |
| 220800 | Training - Domestic | 0 | 1,500,000 | 2,000,000 |
| 221000 | Travel - In - Country | 0 | 11,000,000 | 27,800,000 |
| 221200 | Communications & Information | 0 | 13,600,000 | 12,400,000 |
| 221400 | Hospitality Supplies and Services | 0 | 1,250,000 | 800,000 |
| 229900 | Other Operating Expenses | 0 | 3,000,000 | 0 |
| 230400 | Routine Maintenance And Repair Of Vehicles And Transportation Equipment | 0 | 13,500,000 | 60,000,000 |
| 230700 | Routine Maintenance And Repair Of Office Equipment And Appliances | 0 | 2,400,000 | 2,400,000 |
| 410500 | Acquisition Of Household & Institutional Equipment | 0 | 0 | 2,000,000 |
| 410600 | Acquisition Of Office and General Equipment | 0 | 0 | 2,000 |
| Total of Subvote | | 0 | 95,350,000 | 286,072,000 |

Subvote 3008 MWANZA REGIONAL OFFICE

| | | | | |
|--------|--|---|-----------|-------------|
| 210300 | Personnel Allowances - (Non-Discretionary) | 0 | 8,000,000 | 105,240,000 |
| 210500 | Personal Allowances - In-Kind | 0 | 0 | 4,000,000 |
| 220100 | Office And General Supplies And Services | 0 | 4,100,000 | 16,800,000 |

Vote 14 Fire and Rescue Force

| Item | Description | 2011/2012 Actual Expenditure Shs. | 2012/2013 Approved Estimates Shs. | 2013/2014 Estimates Shs. |
|-------------------------|---|--|--|---|
| 220200 | Utilities Supplies and Services | 0 | 10,800,000 | 8,400,000 |
| 220300 | Fuel, Oils ,Lubricants | 0 | 21,000,000 | 32,800,000 |
| 220400 | Medical Supplies and Services | 0 | 10,000,000 | 0 |
| 220500 | Military Supplies and Services | 0 | 5,000,000 | 68,040,000 |
| 220600 | Clothing,Bedding, Footwear And Services | 0 | 7,500,000 | 0 |
| 220800 | Training - Domestic | 0 | 2,200,000 | 2,000,000 |
| 221000 | Travel - In - Country | 0 | 30,350,000 | 37,650,000 |
| 221200 | Communications & Information | 0 | 21,800,000 | 12,400,000 |
| 221400 | Hospitality Supplies and Services | 0 | 0 | 800,000 |
| 230400 | Routine Maintenance And Repair Of Vehicles And Transportation Equipment | 0 | 8,500,000 | 60,000,000 |
| 230700 | Routine Maintenance And Repair Of Office Equipment And Appliances | 0 | 0 | 2,400,000 |
| 410500 | Acquisition Of Household & Institutional Equipment | 0 | 0 | 2,000,000 |
| 410600 | Acquisition Of Office and General Equipment | 0 | 0 | 2,000 |
| Total of Subvote | | 0 | 129,250,000 | 352,532,000 |

Subvote 3009 MBEYA REGIONAL OFFICE

| | | | | |
|-------------------------|---|----------|--------------------|--------------------|
| 210300 | Personnel Allowances -(Non-Discretionary) | 0 | 4,000,000 | 84,932,000 |
| 210500 | Personal Allowances - In-Kind | 0 | 0 | 1,200,000 |
| 220100 | Office And General Supplies And Services | 0 | 12,100,000 | 16,800,000 |
| 220200 | Utilities Supplies and Services | 0 | 12,000,000 | 8,400,000 |
| 220300 | Fuel, Oils ,Lubricants | 0 | 21,000,000 | 28,800,000 |
| 220500 | Military Supplies and Services | 0 | 5,000,000 | 54,432,000 |
| 220600 | Clothing,Bedding, Footwear And Services | 0 | 12,500,000 | 0 |
| 220800 | Training - Domestic | 0 | 5,300,000 | 2,000,000 |
| 221000 | Travel - In - Country | 0 | 22,350,000 | 37,650,000 |
| 221200 | Communications & Information | 0 | 22,200,000 | 12,400,000 |
| 221400 | Hospitality Supplies and Services | 0 | 1,250,000 | 800,000 |
| 229900 | Other Operating Expenses | 0 | 3,000,000 | 0 |
| 230400 | Routine Maintenance And Repair Of Vehicles And Transportation Equipment | 0 | 10,500,000 | 60,000,000 |
| 230700 | Routine Maintenance And Repair Of Office Equipment And Appliances | 0 | 0 | 2,400,000 |
| 410500 | Acquisition Of Household & Institutional Equipment | 0 | 200,000 | 0 |
| 410600 | Acquisition Of Office and General Equipment | 0 | 0 | 2,000 |
| Total of Subvote | | 0 | 131,400,000 | 309,816,000 |

Subvote 3010 KINONDONI REGIONAL OFFICE

| | | | | |
|--------|--|---|------------|------------|
| 210300 | Personnel Allowances - (Non-Discretionary) | 0 | 4,000,000 | 96,012,000 |
| 210500 | Personal Allowances - In-Kind | 0 | 0 | 1,200,000 |
| 220100 | Office And General Supplies And Services | 0 | 14,000,000 | 18,600,000 |
| 220200 | Utilities Supplies and Services | 0 | 9,600,000 | 8,400,000 |
| 220300 | Fuel, Oils ,Lubricants | 0 | 22,100,000 | 40,800,000 |

Vote 14 Fire and Rescue Force

| Item | Description | 2011/2012 Actual Expenditure Shs. | 2012/2013 Approved Estimates Shs. | 2013/2014 Estimates Shs. |
|-------------------------|---|--|--|--------------------------------|
| 220500 | Military Supplies and Services | 0 | 10,000,000 | 64,512,000 |
| 220600 | Clothing,Bedding, Footwear And Services | 0 | 5,000,000 | 0 |
| 220800 | Training - Domestic | 0 | 2,700,000 | 2,000,000 |
| 221000 | Travel - In - Country | 0 | 25,100,000 | 13,250,000 |
| 221200 | Communications & Information | 0 | 18,200,000 | 3,200,000 |
| 221400 | Hospitality Supplies and Services | 0 | 1,250,000 | 800,000 |
| 229900 | Other Operating Expenses | 0 | 3,000,000 | 0 |
| 230400 | Routine Maintenance And Repair Of Vehicles And Transportation Equipment | 0 | 20,500,000 | 60,000,000 |
| 230700 | Routine Maintenance And Repair Of Office Equipment And Appliances | 0 | 4,800,000 | 6,000,000 |
| 410500 | Acquisition Of Household & Institutional Equipment | 0 | 200,000 | 0 |
| 410600 | Acquisition Of Office and General Equipment | 0 | 0 | 9,000,000 |
| Total of Subvote | | 0 | 140,450,000 | 323,774,000 |

Subvote 3011 MARA REGIONAL OFFICE

| | | | | |
|-------------------------|---|----------|--------------------|--------------------|
| 210300 | Personnel Allowances - (Non-Discretionary) | 0 | 4,000,000 | 52,232,000 |
| 210500 | Personal Allowances - In-Kind | 0 | 0 | 1,200,000 |
| 220100 | Office And General Supplies And Services | 0 | 14,000,000 | 14,400,000 |
| 220200 | Utilities Supplies and Services | 0 | 10,800,000 | 2,400,000 |
| 220300 | Fuel, Oils ,Lubricants | 0 | 21,000,000 | 32,800,000 |
| 220500 | Military Supplies and Services | 0 | 10,000,000 | 29,232,000 |
| 220600 | Clothing,Bedding, Footwear And Services | 0 | 1,250,000 | 0 |
| 220800 | Training - Domestic | 0 | 4,200,000 | 2,000,000 |
| 221000 | Travel - In - Country | 0 | 25,100,000 | 27,650,000 |
| 221200 | Communications & Information | 0 | 18,200,000 | 12,200,000 |
| 221400 | Hospitality Supplies and Services | 0 | 0 | 800,000 |
| 229900 | Other Operating Expenses | 0 | 3,000,000 | 0 |
| 230400 | Routine Maintenance And Repair Of Vehicles And Transportation Equipment | 0 | 16,500,000 | 60,000,000 |
| 230700 | Routine Maintenance And Repair Of Office Equipment And Appliances | 0 | 2,400,000 | 2,400,000 |
| 410400 | Acquisition of Specialized Equipment | 0 | 5,000,000 | 0 |
| 410500 | Acquisition Of Household & Institutional Equipment | 0 | 2,200,000 | 2,000,000 |
| 410600 | Acquisition Of Office and General Equipment | 0 | 0 | 2,000 |
| Total of Subvote | | 0 | 137,650,000 | 239,316,000 |

Subvote 3012 KIGOMA REGIONAL OFFICE

| | | | | |
|--------|--|---|------------|------------|
| 210300 | Personnel Allowances - (Non-Discretionary) | 0 | 4,000,000 | 49,970,000 |
| 210500 | Personal Allowances - In-Kind | 0 | 0 | 1,200,000 |
| 220100 | Office And General Supplies And Services | 0 | 9,400,000 | 16,200,000 |
| 220200 | Utilities Supplies and Services | 0 | 9,600,000 | 4,800,000 |
| 220300 | Fuel, Oils ,Lubricants | 0 | 21,000,000 | 28,800,000 |
| 220400 | Medical Supplies and Services | 0 | 6,000,000 | 0 |

Vote 14 Fire and Rescue Force

| Item | Description | 2011/2012 Actual Expenditure Shs. | 2012/2013 Approved Estimates Shs. | 2013/2014 Estimates Shs. |
|-------------------------|---|--|--|---|
| 220500 | Military Supplies and Services | 0 | 7,500,000 | 27,720,000 |
| 220600 | Clothing,Bedding, Footwear And Services | 0 | 5,450,000 | 0 |
| 220800 | Training - Domestic | 0 | 3,854,600 | 2,000,000 |
| 221000 | Travel - In - Country | 0 | 19,500,000 | 27,650,000 |
| 221100 | Travel Out of Country | 0 | 0 | 4,500,000 |
| 221200 | Communications & Information | 0 | 15,000,000 | 12,400,000 |
| 221400 | Hospitality Supplies and Services | 0 | 1,250,000 | 800,000 |
| 229900 | Other Operating Expenses | 0 | 3,000,000 | 0 |
| 230400 | Routine Maintenance And Repair Of Vehicles And Transportation Equipment | 0 | 12,500,000 | 46,000,000 |
| 230700 | Routine Maintenance And Repair Of Office Equipment And Appliances | 0 | 4,800,000 | 2,400,000 |
| 410500 | Acquisition Of Household & Institutional Equipment | 0 | 60,000 | 2,000,000 |
| 410600 | Acquisition Of Office and General Equipment | 0 | 0 | 2,000 |
| Total of Subvote | | 0 | 122,914,600 | 226,442,000 |

Subvote 3013 PWANI REGIONAL OFFICE

| | | | | |
|-------------------------|---|----------|-------------------|--------------------|
| 210300 | Personnel Allowances - (Non-Discretionary) | 0 | 4,000,000 | 70,844,000 |
| 210500 | Personal Allowances - In-Kind | 0 | 0 | 1,200,000 |
| 220100 | Office And General Supplies And Services | 0 | 5,100,000 | 16,200,000 |
| 220200 | Utilities Supplies and Services | 0 | 9,600,000 | 6,000,000 |
| 220300 | Fuel, Oils ,Lubricants | 0 | 21,000,000 | 28,800,000 |
| 220500 | Military Supplies and Services | 0 | 0 | 43,344,000 |
| 220600 | Clothing,Bedding, Footwear And Services | 0 | 5,750,000 | 0 |
| 220800 | Training - Domestic | 0 | 1,200,000 | 2,000,000 |
| 221000 | Travel - In - Country | 0 | 15,600,000 | 27,650,000 |
| 221100 | Travel Out of Country | 0 | 0 | 4,500,000 |
| 221200 | Communications & Information | 0 | 15,200,000 | 10,400,000 |
| 221400 | Hospitality Supplies and Services | 0 | 1,250,000 | 800,000 |
| 229900 | Other Operating Expenses | 0 | 3,000,000 | 0 |
| 230400 | Routine Maintenance And Repair Of Vehicles And Transportation Equipment | 0 | 10,500,000 | 60,000,000 |
| 230700 | Routine Maintenance And Repair Of Office Equipment And Appliances | 0 | 4,800,000 | 2,400,000 |
| 410500 | Acquisition Of Household & Institutional Equipment | 0 | 100,000 | 2,000,000 |
| 410600 | Acquisition Of Office and General Equipment | 0 | 0 | 2,000 |
| Total of Subvote | | 0 | 97,100,000 | 276,140,000 |

Subvote 3014 MANYARA REGIONAL OFFICE

| | | | | |
|--------|--|---|------------|------------|
| 210300 | Personnel Allowances - (Non-Discretionary) | 0 | 4,000,000 | 51,478,000 |
| 210500 | Personal Allowances - In-Kind | 0 | 0 | 1,200,000 |
| 220100 | Office And General Supplies And Services | 0 | 7,400,000 | 16,200,000 |
| 220200 | Utilities Supplies and Services | 0 | 2,160,000 | 4,800,000 |
| 220300 | Fuel, Oils ,Lubricants | 0 | 23,500,000 | 32,800,000 |

Vote 14 Fire and Rescue Force

| Item | Description | 2011/2012 Actual Expenditure Shs. | 2012/2013 Approved Estimates Shs. | 2013/2014 Estimates Shs. |
|-------------------------|---|--|--|---|
| 220400 | Medical Supplies and Services | 0 | 6,000,000 | 0 |
| 220500 | Military Supplies and Services | 0 | 0 | 28,728,000 |
| 220600 | Clothing,Bedding, Footwear And Services | 0 | 5,000,000 | 0 |
| 220800 | Training - Domestic | 0 | 1,000,000 | 2,000,000 |
| 221000 | Travel - In - Country | 0 | 14,000,000 | 27,650,000 |
| 221200 | Communications & Information | 0 | 13,600,000 | 10,400,000 |
| 221400 | Hospitality Supplies and Services | 0 | 1,000,000 | 800,000 |
| 229900 | Other Operating Expenses | 0 | 3,000,000 | 0 |
| 230400 | Routine Maintenance And Repair Of Vehicles And Transportation Equipment | 0 | 13,000,000 | 46,000,000 |
| 230700 | Routine Maintenance And Repair Of Office Equipment And Appliances | 0 | 4,800,000 | 2,400,000 |
| 410500 | Acquisition Of Household & Institutional Equipment | 0 | 60,000 | 2,000,000 |
| 410600 | Acquisition Of Office and General Equipment | 0 | 0 | 2,000 |
| Total of Subvote | | 0 | 98,520,000 | 226,458,000 |

Subvote 3015 GEITA REGIONAL OFFICE

| | | | | |
|-------------------------|---|----------|-------------------|--------------------|
| 210300 | Personnel Allowances - (Non-Discretionary) | 0 | 0 | 40,922,000 |
| 210500 | Personal Allowances - In-Kind | 0 | 0 | 1,200,000 |
| 220100 | Office And General Supplies And Services | 0 | 1,200,000 | 16,200,000 |
| 220200 | Utilities Supplies and Services | 0 | 0 | 4,800,000 |
| 220300 | Fuel, Oils ,Lubricants | 0 | 7,500,000 | 24,800,000 |
| 220500 | Military Supplies and Services | 0 | 0 | 21,672,000 |
| 220800 | Training - Domestic | 0 | 1,000,000 | 2,000,000 |
| 221000 | Travel - In - Country | 0 | 12,250,000 | 27,650,000 |
| 221200 | Communications & Information | 0 | 15,000,000 | 10,400,000 |
| 221400 | Hospitality Supplies and Services | 0 | 0 | 800,000 |
| 230400 | Routine Maintenance And Repair Of Vehicles And Transportation Equipment | 0 | 0 | 30,000,000 |
| 230700 | Routine Maintenance And Repair Of Office Equipment And Appliances | 0 | 0 | 2,400,000 |
| 410500 | Acquisition Of Household & Institutional Equipment | 0 | 0 | 2,000,000 |
| 410600 | Acquisition Of Office and General Equipment | 0 | 0 | 2,000 |
| Total of Subvote | | 0 | 36,950,000 | 184,846,000 |

Subvote 3016 TEMEKE REGIONAL OFFICE

| | | | | |
|--------|--|---|------------|------------|
| 210300 | Personnel Allowances - (Non-Discretionary) | 0 | 6,400,000 | 99,782,000 |
| 210500 | Personal Allowances - In-Kind | 0 | 0 | 1,200,000 |
| 220100 | Office And General Supplies And Services | 0 | 11,800,000 | 18,600,000 |
| 220200 | Utilities Supplies and Services | 0 | 7,200,000 | 8,400,000 |
| 220300 | Fuel, Oils ,Lubricants | 0 | 33,200,000 | 54,000,000 |
| 220500 | Military Supplies and Services | 0 | 0 | 67,032,000 |
| 220600 | Clothing,Bedding, Footwear And Services | 0 | 7,500,000 | 0 |
| 220800 | Training - Domestic | 0 | 11,200,000 | 2,000,000 |

Vote 14 Fire and Rescue Force

| Item | Description | 2011/2012 Actual Expenditure Shs. | 2012/2013 Approved Estimates Shs. | 2013/2014 Estimates Shs. |
|-------------------------|---|--|--|---|
| 221000 | Travel - In - Country | 0 | 25,100,000 | 13,250,000 |
| 221200 | Communications & Information | 0 | 16,200,000 | 16,400,000 |
| 221400 | Hospitality Supplies and Services | 0 | 2,500,000 | 800,000 |
| 229900 | Other Operating Expenses | 0 | 3,000,000 | 0 |
| 230400 | Routine Maintenance And Repair Of Vehicles And Transportation Equipment | 0 | 14,500,000 | 60,000,000 |
| 230700 | Routine Maintenance And Repair Of Office Equipment And Appliances | 0 | 4,800,000 | 6,000,000 |
| 410500 | Acquisition Of Household & Institutional Equipment | 0 | 200,000 | 0 |
| 410600 | Acquisition Of Office and General Equipment | 0 | 0 | 9,000,000 |
| Total of Subvote | | 0 | 143,600,000 | 356,464,000 |

Subvote 3017 SINGIDA REGIONAL OFFICE

| | | | | |
|-------------------------|---|----------|--------------------|--------------------|
| 210300 | Personnel Allowances - (Non-Discretionary) | 0 | 4,000,000 | 40,954,000 |
| 210500 | Personal Allowances - In-Kind | 0 | 0 | 1,200,000 |
| 220100 | Office And General Supplies And Services | 0 | 11,200,000 | 16,200,000 |
| 220200 | Utilities Supplies and Services | 0 | 8,400,000 | 6,000,000 |
| 220300 | Fuel, Oils ,Lubricants | 0 | 19,500,000 | 34,800,000 |
| 220400 | Medical Supplies and Services | 0 | 6,000,000 | 0 |
| 220500 | Military Supplies and Services | 0 | 8,000,000 | 25,704,000 |
| 220800 | Training - Domestic | 0 | 3,000,000 | 3,000,000 |
| 221000 | Travel - In - Country | 0 | 9,000,000 | 26,650,000 |
| 221200 | Communications & Information | 0 | 6,200,000 | 10,400,000 |
| 221400 | Hospitality Supplies and Services | 0 | 0 | 800,000 |
| 229900 | Other Operating Expenses | 0 | 3,000,000 | 0 |
| 230400 | Routine Maintenance And Repair Of Vehicles And Transportation Equipment | 0 | 10,500,000 | 46,000,000 |
| 230700 | Routine Maintenance And Repair Of Office Equipment And Appliances | 0 | 4,800,000 | 2,400,000 |
| 410400 | Acquisition of Specialized Equipment | 0 | 12,500,000 | 0 |
| 410500 | Acquisition Of Household & Institutional Equipment | 0 | 0 | 2,000,000 |
| 410600 | Acquisition Of Office and General Equipment | 0 | 0 | 2,000 |
| Total of Subvote | | 0 | 106,100,000 | 222,110,000 |

Subvote 3018 TABORA REGIONAL OFFICE

| | | | | |
|--------|--|---|------------|------------|
| 210300 | Personnel Allowances - (Non-Discretionary) | 0 | 4,000,000 | 78,146,000 |
| 210500 | Personal Allowances - In-Kind | 0 | 0 | 1,200,000 |
| 220100 | Office And General Supplies And Services | 0 | 12,200,000 | 16,200,000 |
| 220200 | Utilities Supplies and Services | 0 | 3,600,000 | 6,000,000 |
| 220300 | Fuel, Oils ,Lubricants | 0 | 26,000,000 | 40,000,000 |
| 220400 | Medical Supplies and Services | 0 | 6,000,000 | 0 |
| 220500 | Military Supplies and Services | 0 | 5,000,000 | 49,896,000 |
| 220800 | Training - Domestic | 0 | 3,200,000 | 2,000,000 |
| 221000 | Travel - In - Country | 0 | 19,600,000 | 27,650,000 |

Vote 14 Fire and Rescue Force

| Item | Description | 2011/2012 Actual Expenditure Shs. | 2012/2013 Approved Estimates Shs. | 2013/2014 Estimates Shs. |
|-------------------------|---|--|--|--------------------------------|
| 221200 | Communications & Information | 0 | 4,600,000 | 10,400,000 |
| 221400 | Hospitality Supplies and Services | 0 | 1,250,000 | 800,000 |
| 229900 | Other Operating Expenses | 0 | 3,000,000 | 0 |
| 230400 | Routine Maintenance And Repair Of Vehicles And Transportation Equipment | 0 | 10,500,000 | 51,000,000 |
| 230700 | Routine Maintenance And Repair Of Office Equipment And Appliances | 0 | 2,000,000 | 2,400,000 |
| 410500 | Acquisition Of Household & Institutional Equipment | 0 | 200,000 | 2,000,000 |
| 410600 | Acquisition Of Office and General Equipment | 0 | 0 | 2,000 |
| Total of Subvote | | 0 | 101,150,000 | 287,694,000 |

Subvote 3019 IRINGA REGIONAL OFFICE

| | | | | |
|-------------------------|---|----------|--------------------|--------------------|
| 210300 | Personnel Allowances - (Non-Discretionary) | 0 | 4,000,000 | 59,534,000 |
| 210500 | Personal Allowances - In-Kind | 0 | 0 | 1,200,000 |
| 220100 | Office And General Supplies And Services | 0 | 12,000,000 | 16,800,000 |
| 220200 | Utilities Supplies and Services | 0 | 4,200,000 | 6,000,000 |
| 220300 | Fuel, Oils ,Lubricants | 0 | 31,000,000 | 32,800,000 |
| 220500 | Military Supplies and Services | 0 | 10,000,000 | 35,784,000 |
| 220800 | Training - Domestic | 0 | 2,450,000 | 2,000,000 |
| 221000 | Travel - In - Country | 0 | 13,350,000 | 27,650,000 |
| 221200 | Communications & Information | 0 | 13,000,000 | 10,400,000 |
| 221400 | Hospitality Supplies and Services | 0 | 0 | 800,000 |
| 229900 | Other Operating Expenses | 0 | 3,000,000 | 0 |
| 230400 | Routine Maintenance And Repair Of Vehicles And Transportation Equipment | 0 | 15,500,000 | 60,000,000 |
| 230700 | Routine Maintenance And Repair Of Office Equipment And Appliances | 0 | 4,800,000 | 2,400,000 |
| 410500 | Acquisition Of Household & Institutional Equipment | 0 | 100,000 | 2,000,000 |
| 410600 | Acquisition Of Office and General Equipment | 0 | 0 | 2,000 |
| Total of Subvote | | 0 | 113,400,000 | 257,370,000 |

Subvote 3020 RUKWA REGIONAL OFFICE

| | | | | |
|--------|--|---|------------|------------|
| 210300 | Personnel Allowances - (Non-Discretionary) | 0 | 4,000,000 | 45,446,000 |
| 220100 | Office And General Supplies And Services | 0 | 15,000,000 | 16,200,000 |
| 220200 | Utilities Supplies and Services | 0 | 12,000,000 | 6,000,000 |
| 220300 | Fuel, Oils ,Lubricants | 0 | 26,000,000 | 38,000,000 |
| 220400 | Medical Supplies and Services | 0 | 6,000,000 | 0 |
| 220500 | Military Supplies and Services | 0 | 8,000,000 | 24,696,000 |
| 220800 | Training - Domestic | 0 | 1,200,000 | 2,000,000 |
| 221000 | Travel - In - Country | 0 | 13,350,000 | 27,650,000 |
| 221200 | Communications & Information | 0 | 13,200,000 | 10,400,000 |
| 221400 | Hospitality Supplies and Services | 0 | 1,250,000 | 2,000,000 |
| 229900 | Other Operating Expenses | 0 | 3,000,000 | 0 |

Vote 14 Fire and Rescue Force

| Item | Description | 2011/2012 Actual Expenditure Shs. | 2012/2013 Approved Estimates Shs. | 2013/2014 Estimates Shs. |
|-------------------------|---|--|--|---|
| 230400 | Routine Maintenance And Repair Of Vehicles And Transportation Equipment | 0 | 15,500,000 | 46,000,000 |
| 230700 | Routine Maintenance And Repair Of Office Equipment And Appliances | 0 | 4,800,000 | 2,400,000 |
| 410400 | Acquisition of Specialized Equipment | 0 | 12,500,000 | 0 |
| 410500 | Acquisition Of Household & Institutional Equipment | 0 | 100,000 | 2,000,000 |
| 410600 | Acquisition Of Office and General Equipment | 0 | 0 | 2,000 |
| Total of Subvote | | 0 | 135,900,000 | 222,794,000 |

Subvote 3021 RUVUMA REGIONAL OFFICE

| | | | | |
|-------------------------|---|----------|--------------------|--------------------|
| 210300 | Personnel Allowances - (Non-Discretionary) | 0 | 4,000,000 | 54,494,000 |
| 210500 | Personal Allowances - In-Kind | 0 | 0 | 1,200,000 |
| 220100 | Office And General Supplies And Services | 0 | 13,000,000 | 16,200,000 |
| 220200 | Utilities Supplies and Services | 0 | 8,400,000 | 6,000,000 |
| 220300 | Fuel, Oils ,Lubricants | 0 | 28,500,000 | 32,800,000 |
| 220400 | Medical Supplies and Services | 0 | 6,000,000 | 0 |
| 220500 | Military Supplies and Services | 0 | 8,000,000 | 30,744,000 |
| 220800 | Training - Domestic | 0 | 1,700,000 | 2,000,000 |
| 221000 | Travel - In - Country | 0 | 17,850,000 | 27,650,000 |
| 221200 | Communications & Information | 0 | 17,200,000 | 10,400,000 |
| 221400 | Hospitality Supplies and Services | 0 | 1,250,000 | 800,000 |
| 229900 | Other Operating Expenses | 0 | 3,000,000 | 0 |
| 230400 | Routine Maintenance And Repair Of Vehicles And Transportation Equipment | 0 | 15,500,000 | 46,000,000 |
| 230700 | Routine Maintenance And Repair Of Office Equipment And Appliances | 0 | 4,800,000 | 2,400,000 |
| 410400 | Acquisition of Specialized Equipment | 0 | 12,500,000 | 0 |
| 410500 | Acquisition Of Household & Institutional Equipment | 0 | 100,000 | 2,000,000 |
| 410600 | Acquisition Of Office and General Equipment | 0 | 0 | 2,000 |
| Total of Subvote | | 0 | 141,800,000 | 232,690,000 |

Subvote 3022 KAGERA REGIONAL OFFICE

| | | | | |
|--------|--|---|------------|------------|
| 210300 | Personnel Allowances - (Non-Discretionary) | 0 | 4,000,000 | 57,272,000 |
| 210500 | Personal Allowances - In-Kind | 0 | 0 | 1,200,000 |
| 220100 | Office And General Supplies And Services | 0 | 16,800,000 | 16,200,000 |
| 220200 | Utilities Supplies and Services | 0 | 8,400,000 | 6,000,000 |
| 220300 | Fuel, Oils ,Lubricants | 0 | 26,000,000 | 32,800,000 |
| 220400 | Medical Supplies and Services | 0 | 6,000,000 | 0 |
| 220500 | Military Supplies and Services | 0 | 5,000,000 | 34,272,000 |
| 220800 | Training - Domestic | 0 | 1,700,000 | 2,000,000 |
| 221000 | Travel - In - Country | 0 | 17,350,000 | 27,650,000 |
| 221200 | Communications & Information | 0 | 15,200,000 | 10,400,000 |
| 221400 | Hospitality Supplies and Services | 0 | 1,250,000 | 800,000 |
| 229900 | Other Operating Expenses | 0 | 3,000,000 | 0 |

Vote 14 Fire and Rescue Force

| Item | Description | 2011/2012 Actual Expenditure Shs. | 2012/2013 Approved Estimates Shs. | 2013/2014 Estimates Shs. |
|-------------------------|---|--|--|---|
| 230400 | Routine Maintenance And Repair Of Vehicles And Transportation Equipment | 0 | 10,500,000 | 60,000,000 |
| 230700 | Routine Maintenance And Repair Of Office Equipment And Appliances | 0 | 4,800,000 | 2,400,000 |
| 410400 | Acquisition of Specialized Equipment | 0 | 12,500,000 | 0 |
| 410500 | Acquisition Of Household & Institutional Equipment | 0 | 100,000 | 2,000,000 |
| 410600 | Acquisition Of Office and General Equipment | 0 | 0 | 2,000 |
| Total of Subvote | | 0 | 132,600,000 | 252,996,000 |

Subvote 3023 MTWARA REGIONAL OFFICE

| | | | | |
|-------------------------|---|----------|-------------------|--------------------|
| 210300 | Personnel Allowances - (Non-Discretionary) | 0 | 4,000,000 | 58,264,000 |
| 210500 | Personal Allowances - In-Kind | 0 | 0 | 1,200,000 |
| 220100 | Office And General Supplies And Services | 0 | 9,960,000 | 16,200,000 |
| 220200 | Utilities Supplies and Services | 0 | 4,800,000 | 6,000,000 |
| 220300 | Fuel, Oils ,Lubricants | 0 | 13,500,000 | 32,800,000 |
| 220500 | Military Supplies and Services | 0 | 5,000,000 | 33,264,000 |
| 220800 | Training - Domestic | 0 | 1,200,000 | 0 |
| 221000 | Travel - In - Country | 0 | 14,350,000 | 29,650,000 |
| 221200 | Communications & Information | 0 | 9,000,000 | 10,400,000 |
| 221400 | Hospitality Supplies and Services | 0 | 125,000 | 800,000 |
| 229900 | Other Operating Expenses | 0 | 3,000,000 | 0 |
| 230400 | Routine Maintenance And Repair Of Vehicles And Transportation Equipment | 0 | 14,500,000 | 46,000,000 |
| 230700 | Routine Maintenance And Repair Of Office Equipment And Appliances | 0 | 4,800,000 | 3,600,000 |
| 410400 | Acquisition of Specialized Equipment | 0 | 12,500,000 | 0 |
| 410500 | Acquisition Of Household & Institutional Equipment | 0 | 100,000 | 2,000,000 |
| 410600 | Acquisition Of Office and General Equipment | 0 | 0 | 2,000 |
| Total of Subvote | | 0 | 96,775,000 | 240,180,000 |

Subvote 3024 LINDI REGIONAL OFFICE

| | | | | |
|--------|---|---|------------|------------|
| 210300 | Personnel Allowances - (Non-Discretionary) | 0 | 1,600,000 | 52,986,000 |
| 210500 | Personal Allowances - In-Kind | 0 | 0 | 1,200,000 |
| 220100 | Office And General Supplies And Services | 0 | 10,800,000 | 16,200,000 |
| 220200 | Utilities Supplies and Services | 0 | 8,400,000 | 6,000,000 |
| 220300 | Fuel, Oils ,Lubricants | 0 | 16,000,000 | 32,800,000 |
| 220500 | Military Supplies and Services | 0 | 5,000,000 | 31,686,000 |
| 220800 | Training - Domestic | 0 | 3,200,000 | 2,000,000 |
| 221000 | Travel - In - Country | 0 | 12,300,000 | 24,400,000 |
| 221100 | Travel Out of Country | 0 | 1,800,000 | 0 |
| 221200 | Communications & Information | 0 | 12,000,000 | 10,400,000 |
| 221400 | Hospitality Supplies and Services | 0 | 1,250,000 | 800,000 |
| 230400 | Routine Maintenance And Repair Of Vehicles And Transportation Equipment | 0 | 10,500,000 | 46,000,000 |

Vote 14 Fire and Rescue Force

| Item | Description | 2011/2012 Actual Expenditure Shs. | 2012/2013 Approved Estimates Shs. | 2013/2014 Estimates Shs. |
|-------------------------|---|--|--|--------------------------------|
| 230700 | Routine Maintenance And Repair Of Office Equipment And Appliances | 0 | 4,800,000 | 2,400,000 |
| 410400 | Acquisition of Specialized Equipment | 0 | 12,500,000 | 0 |
| 410500 | Acquisition Of Household & Institutional Equipment | 0 | 100,000 | 2,000,000 |
| 410600 | Acquisition Of Office and General Equipment | 0 | 0 | 2,000 |
| Total of Subvote | | 0 | 100,250,000 | 228,874,000 |

Subvote 3025 NJOMBE REGIONAL OFFICE

| | | | | |
|-------------------------|---|----------|-------------------|--------------------|
| 210300 | Personnel Allowances - (Non-Discretionary) | 0 | 4,000,000 | 46,954,000 |
| 210500 | Personal Allowances - In-Kind | 0 | 0 | 1,200,000 |
| 220100 | Office And General Supplies And Services | 0 | 6,600,000 | 16,200,000 |
| 220200 | Utilities Supplies and Services | 0 | 12,000,000 | 6,000,000 |
| 220300 | Fuel, Oils ,Lubricants | 0 | 10,000,000 | 24,800,000 |
| 220500 | Military Supplies and Services | 0 | 5,000,000 | 25,704,000 |
| 220800 | Training - Domestic | 0 | 1,000,000 | 3,000,000 |
| 221000 | Travel - In - Country | 0 | 13,000,000 | 26,650,000 |
| 221200 | Communications & Information | 0 | 8,200,000 | 10,400,000 |
| 221400 | Hospitality Supplies and Services | 0 | 1,250,000 | 800,000 |
| 230400 | Routine Maintenance And Repair Of Vehicles And Transportation Equipment | 0 | 10,500,000 | 47,500,000 |
| 230700 | Routine Maintenance And Repair Of Office Equipment And Appliances | 0 | 0 | 2,400,000 |
| 410500 | Acquisition Of Household & Institutional Equipment | 0 | 60,000 | 2,000,000 |
| 410600 | Acquisition Of Office and General Equipment | 0 | 0 | 2,000 |
| Total of Subvote | | 0 | 71,610,000 | 213,610,000 |

Subvote 3026 SHINYANGA REGIONAL OFFICE

| | | | | |
|--------|---|---|------------|------------|
| 210300 | Personnel Allowances - (Non-Discretionary) | 0 | 4,000,000 | 80,646,000 |
| 210500 | Personal Allowances - In-Kind | 0 | 0 | 1,200,000 |
| 220100 | Office And General Supplies And Services | 0 | 9,800,000 | 16,200,000 |
| 220200 | Utilities Supplies and Services | 0 | 4,800,000 | 6,000,000 |
| 220300 | Fuel, Oils ,Lubricants | 0 | 23,500,000 | 32,800,000 |
| 220500 | Military Supplies and Services | 0 | 8,000,000 | 49,896,000 |
| 220600 | Clothing,Bedding, Footwear And Services | 0 | 12,500,000 | 0 |
| 220800 | Training - Domestic | 0 | 1,800,000 | 2,000,000 |
| 221000 | Travel - In - Country | 0 | 12,350,000 | 27,650,000 |
| 221200 | Communications & Information | 0 | 7,200,000 | 10,400,000 |
| 221400 | Hospitality Supplies and Services | 0 | 2,500,000 | 800,000 |
| 229900 | Other Operating Expenses | 0 | 3,000,000 | 0 |
| 230400 | Routine Maintenance And Repair Of Vehicles And Transportation Equipment | 0 | 14,500,000 | 60,000,000 |
| 230700 | Routine Maintenance And Repair Of Office Equipment And Appliances | 0 | 4,800,000 | 2,400,000 |

Vote 14 Fire and Rescue Force

| Item | Description | 2011/2012 | 2012/2013 | 2013/2014 |
|-------------------------|--|-------------------------------|-------------------------------|--------------------|
| | | Actual Expenditure Shs. | Approved Estimates Shs. | Estimates Shs. |
| 410500 | Acquisition Of Household & Institutional Equipment | 0 | 100,000 | 2,000,000 |
| 410600 | Acquisition Of Office and General Equipment | 0 | 0 | 2,000 |
| Total of Subvote | | 0 | 108,850,000 | 291,994,000 |

Subvote 3027 ILALA REGIONAL OFFICE

| | | | | |
|-------------------------|---|----------|--------------------|--------------------|
| 210300 | Personnel Allowances - (Non-Discretionary) | 0 | 4,000,000 | 106,568,000 |
| 210500 | Personal Allowances - In-Kind | 0 | 0 | 1,200,000 |
| 220100 | Office And General Supplies And Services | 0 | 13,000,000 | 18,600,000 |
| 220200 | Utilities Supplies and Services | 0 | 9,600,000 | 8,400,000 |
| 220300 | Fuel, Oils ,Lubricants | 0 | 31,100,000 | 40,800,000 |
| 220500 | Military Supplies and Services | 0 | 10,000,000 | 71,568,000 |
| 220600 | Clothing,Bedding, Footwear And Services | 0 | 12,500,000 | 0 |
| 220800 | Training - Domestic | 0 | 2,500,000 | 2,000,000 |
| 221000 | Travel - In - Country | 0 | 25,100,000 | 13,250,000 |
| 221200 | Communications & Information | 0 | 24,200,000 | 15,200,000 |
| 221400 | Hospitality Supplies and Services | 0 | 1,250,000 | 800,000 |
| 229900 | Other Operating Expenses | 0 | 3,000,000 | 0 |
| 230400 | Routine Maintenance And Repair Of Vehicles And Transportation Equipment | 0 | 10,500,000 | 66,000,000 |
| 230700 | Routine Maintenance And Repair Of Office Equipment And Appliances | 0 | 4,800,000 | 6,000,000 |
| 410500 | Acquisition Of Household & Institutional Equipment | 0 | 200,000 | 0 |
| 410600 | Acquisition Of Office and General Equipment | 0 | 0 | 9,000,000 |
| Total of Subvote | | 0 | 151,750,000 | 359,386,000 |

Subvote 3028 KILIMANJARO REGIONAL OFFICE

| | | | | |
|--------|---|---|------------|------------|
| 210300 | Personnel Allowances - (Non-Discretionary) | 0 | 0 | 81,916,000 |
| 210500 | Personal Allowances - In-Kind | 0 | 0 | 1,200,000 |
| 220100 | Office And General Supplies And Services | 0 | 11,800,000 | 16,200,000 |
| 220200 | Utilities Supplies and Services | 0 | 9,600,000 | 6,000,000 |
| 220300 | Fuel, Oils ,Lubricants | 0 | 26,000,000 | 32,800,000 |
| 220500 | Military Supplies and Services | 0 | 5,000,000 | 52,416,000 |
| 220800 | Training - Domestic | 0 | 2,700,000 | 2,000,000 |
| 221000 | Travel - In - Country | 0 | 22,850,000 | 27,650,000 |
| 221200 | Communications & Information | 0 | 10,000,000 | 10,400,000 |
| 221400 | Hospitality Supplies and Services | 0 | 0 | 800,000 |
| 229900 | Other Operating Expenses | 0 | 3,000,000 | 0 |
| 230400 | Routine Maintenance And Repair Of Vehicles And Transportation Equipment | 0 | 10,500,000 | 56,000,000 |
| 230700 | Routine Maintenance And Repair Of Office Equipment And Appliances | 0 | 4,800,000 | 2,400,000 |
| 410500 | Acquisition Of Household & Institutional Equipment | 0 | 200,000 | 2,000,000 |
| 410600 | Acquisition Of Office and General Equipment | 0 | 0 | 2,000 |

Vote 14 Fire and Rescue Force

| Item | Description | 2011/2012 Actual Expenditure Shs. | 2012/2013 Approved Estimates Shs. | 2013/2014 Estimates Shs. |
|-------------------------|---|--|--|---|
| Total of Subvote | | 0 | 106,450,000 | 291,784,000 |
| Subvote 3029 | MOROGORO REGIONAL OFFICE | | | |
| 210300 | Personnel Allowances - (Non-Discretionary) | 0 | 4,000,000 | 72,114,000 |
| 210500 | Personal Allowances - In-Kind | 0 | 0 | 1,200,000 |
| 220100 | Office And General Supplies And Services | 0 | 14,000,000 | 16,200,000 |
| 220200 | Utilities Supplies and Services | 0 | 9,600,000 | 6,000,000 |
| 220300 | Fuel, Oils ,Lubricants | 0 | 26,500,000 | 32,800,000 |
| 220500 | Military Supplies and Services | 0 | 5,000,000 | 45,864,000 |
| 220800 | Training - Domestic | 0 | 4,000,000 | 2,000,000 |
| 221000 | Travel - In - Country | 0 | 19,600,000 | 27,650,000 |
| 221200 | Communications & Information | 0 | 5,200,000 | 10,400,000 |
| 221400 | Hospitality Supplies and Services | 0 | 1,250,000 | 800,000 |
| 229900 | Other Operating Expenses | 0 | 3,000,000 | 0 |
| 230400 | Routine Maintenance And Repair Of Vehicles And Transportation Equipment | 0 | 16,500,000 | 60,000,000 |
| 230700 | Routine Maintenance And Repair Of Office Equipment And Appliances | 0 | 2,000,000 | 2,400,000 |
| 410500 | Acquisition Of Household & Institutional Equipment | 0 | 200,000 | 2,000,000 |
| 410600 | Acquisition Of Office and General Equipment | 0 | 0 | 2,000 |
| Total of Subvote | | 0 | 110,850,000 | 279,430,000 |
| Subvote 3030 | KATAVI REGIONAL OFFICE | | | |
| 210300 | Personnel Allowances - (Non-Discretionary) | 0 | 0 | 51,478,000 |
| 210500 | Personal Allowances - In-Kind | 0 | 0 | 1,200,000 |
| 220100 | Office And General Supplies And Services | 0 | 4,400,000 | 16,200,000 |
| 220200 | Utilities Supplies and Services | 0 | 6,000,000 | 6,000,000 |
| 220300 | Fuel, Oils ,Lubricants | 0 | 15,000,000 | 32,800,000 |
| 220500 | Military Supplies and Services | 0 | 0 | 28,728,000 |
| 220800 | Training - Domestic | 0 | 500,000 | 2,000,000 |
| 221000 | Travel - In - Country | 0 | 6,000,000 | 27,650,000 |
| 221200 | Communications & Information | 0 | 6,200,000 | 10,400,000 |
| 221400 | Hospitality Supplies and Services | 0 | 0 | 800,000 |
| 230400 | Routine Maintenance And Repair Of Vehicles And Transportation Equipment | 0 | 2,000,000 | 38,500,000 |
| 230700 | Routine Maintenance And Repair Of Office Equipment And Appliances | 0 | 0 | 2,400,000 |
| 410500 | Acquisition Of Household & Institutional Equipment | 0 | 0 | 2,000,000 |
| 410600 | Acquisition Of Office and General Equipment | 0 | 0 | 2,000 |
| Total of Subvote | | 0 | 40,100,000 | 220,158,000 |
| Subvote 3031 | TANGA REGIONAL OFFICE | | | |
| 210300 | Personnel Allowances - (Non-Discretionary) | 0 | 0 | 74,098,000 |

Vote 14 Fire and Rescue Force

| Item | Description | 2011/2012 Actual Expenditure Shs. | 2012/2013 Approved Estimates Shs. | 2013/2014 Estimates Shs. |
|------------------------------------|---|--|--|---|
| 210500 | Personal Allowances - In-Kind | 0 | 0 | 1,200,000 |
| 220100 | Office And General Supplies And Services | 0 | 0 | 16,200,000 |
| 220200 | Utilities Supplies and Services | 0 | 0 | 6,000,000 |
| 220300 | Fuel, Oils ,Lubricants | 0 | 0 | 32,800,000 |
| 220500 | Military Supplies and Services | 0 | 0 | 43,848,000 |
| 220800 | Training - Domestic | 0 | 0 | 2,000,000 |
| 221000 | Travel - In - Country | 0 | 0 | 27,650,000 |
| 221200 | Communications & Information | 0 | 0 | 10,400,000 |
| 221400 | Hospitality Supplies and Services | 0 | 0 | 800,000 |
| 230400 | Routine Maintenance And Repair Of Vehicles And Transportation Equipment | 0 | 0 | 56,000,000 |
| 230700 | Routine Maintenance And Repair Of Office Equipment And Appliances | 0 | 0 | 2,400,000 |
| 410500 | Acquisition Of Household & Institutional Equipment | 0 | 0 | 2,000,000 |
| 410600 | Acquisition Of Office and General Equipment | 0 | 0 | 2,000 |
| Total of Subvote | | 0 | 0 | 275,398,000 |
| <hr/> <hr/> | | | | |
| Subvote 3032 | SIMIYU REGIONAL OFFICE | | | |
| 210300 | Personnel Allowances - (Non-Discretionary) | 0 | 0 | 40,168,000 |
| 210500 | Personal Allowances - In-Kind | 0 | 0 | 1,200,000 |
| 220100 | Office And General Supplies And Services | 0 | 0 | 16,200,000 |
| 220200 | Utilities Supplies and Services | 0 | 0 | 6,000,000 |
| 220300 | Fuel, Oils ,Lubricants | 0 | 0 | 24,800,000 |
| 220500 | Military Supplies and Services | 0 | 0 | 21,168,000 |
| 220800 | Training - Domestic | 0 | 0 | 2,000,000 |
| 221000 | Travel - In - Country | 0 | 0 | 27,650,000 |
| 221200 | Communications & Information | 0 | 0 | 10,400,000 |
| 221400 | Hospitality Supplies and Services | 0 | 0 | 800,000 |
| 230400 | Routine Maintenance And Repair Of Vehicles And Transportation Equipment | 0 | 0 | 50,000,000 |
| 230700 | Routine Maintenance And Repair Of Office Equipment And Appliances | 0 | 0 | 2,400,000 |
| 410500 | Acquisition Of Household & Institutional Equipment | 0 | 0 | 2,000,000 |
| 410600 | Acquisition Of Office and General Equipment | 0 | 0 | 2,000 |
| Total of Subvote | | 0 | 0 | 204,788,000 |
| <hr/> <hr/> | | | | |
| Total of Programme | | 3,756,667,156 | 16,967,834,000 | 20,422,784,000 |
| <hr/> <hr/> | | | | |
| Total of Vote | | 3,756,667,156 | 16,967,834,000 | 20,422,784,000 |
| <hr/> <hr/> | | | | |
| Less Retention Scheme Funds | | 0 | 7,017,642,100 | 17,321,970,400 |
| <hr/> <hr/> | | | | |
| Net Total of Vote | | 3,756,667,156 | 9,950,191,900 | 3,100,813,600 |
| <hr/> <hr/> | | | | |