

VOTE 39

NATIONAL SERVICE

Vote 39 National Service

A. ESTIMATE of the amount required in the year ending 30th June, 2014, the salaries and expenses of **National Service**

One hundred eighty-seven billion three hundred one million six hundred thirty-four thousand

(Shs. 187,301,634,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Defence and National Service**, are set out in the details below.

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
PROGRAMME 10 NATIONAL SERVICE				
Subvote 1001 THE NATIONAL SERVICE FORCE				
210100	Basic Salaries - Pensionable Posts	58,396,561,686	62,525,311,000	95,408,762,000
210200	Basic Salaries - Non-Pensionable	6,568,000,000	6,768,000,000	8,478,000,000
210300	Personnel Allowances - (Non-Discretionary)	56,837,281,221	48,725,615,000	59,112,873,000
210500	Personal Allowances - In-Kind	59,144,392	54,000,000	54,000,000
220100	Office And General Supplies And Services	178,211,406	202,900,000	302,900,000
220200	Utilities Supplies and Services	1,124,633,315	1,224,380,000	1,757,350,500
220300	Fuel, Oils ,Lubricants	858,690,199	897,725,000	1,247,725,000
220400	Medical Supplies and Services	444,842,869	479,800,000	1,079,800,000
220500	Military Supplies and Services	4,156,005,203	2,638,269,500	5,833,269,500
220600	Clothing,Bedding, Footwear And Services	758,409,367	1,876,350,000	4,351,350,000
220800	Training - Domestic	522,169,020	285,485,000	620,485,000
220900	Training - Foreign	4,177,809	5,000,000	5,000,000
221000	Travel - In - Country	155,933,499	177,064,000	627,064,000
221200	Communications & Information	206,347,982	188,420,000	188,420,000
221300	Educational Material, Supplies and Services	90,187,387	105,596,000	135,596,000
221400	Hospitality Supplies and Services	26,357,692	27,500,000	27,500,000
221700	Food Supplies And Services	0	4,153,392,500	7,184,125,000
227500	Other Supplies and Services	26,737,971	20,000,000	15,000,000
229900	Other Operating Expenses	527,866,355	438,814,000	458,814,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	329,897,894	209,000,000	209,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	53,475,941	23,850,000	23,850,000
231100	Other Routine Maintenance Expenses Not Elsewhere Classified	13,368,983	12,250,000	12,250,000
280200	Social Assistance Benefits In-Kind	40,106,954	50,000,000	40,000,000
410400	Acquisition of Specialized Equipment	18,382,358	45,900,000	35,900,000
410500	Acquisition Of Household & Institutional Equipment	35,080,216	33,600,000	23,600,000
410600	Acquisition Of Office and General Equipment	33,422,466	29,000,000	69,000,000
Total of Subvote		131,465,292,185	131,197,222,000	187,301,634,000
Total of Programme		131,465,292,185	131,197,222,000	187,301,634,000

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Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
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Total of Vote		131,465,292,185	131,197,222,000	187,301,634,000
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Less Retention Scheme Funds		0	0	0
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Net Total of Vote		131,465,292,185	131,197,222,000	187,301,634,000
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