

VOTE 59

# LAW REFORM COMMISSION

# Vote 59 Law Reform Commission

A. ESTIMATE of the amount required in the year ending 30th June, 2014, the salaries and expenses of Law Reform Commission

*Three billion four hundred thirty-one million five hundred sixty thousand*

*(Shs. 3,431,560,000)*

B. Sub-Votes under which this vote will be accounted for by the Secretary, Law Reform Commission, are set out in the details below.

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND HR MANAGEMENT</b>				
210100	Basic Salaries - Pensionable Posts	461,678,874	553,248,000	575,560,000
210300	Personnel Allowances - (Non-Discretionary)	300,499,516	569,400,000	618,300,000
210400	Personnel Allowances - (Discretionary)- Optional	11,650,000	26,900,000	29,000,000
210500	Personal Allowances - In-Kind	76,513,850	109,940,000	115,820,000
220100	Office And General Supplies And Services	93,794,999	226,100,000	171,850,000
220200	Utilities Supplies and Services	57,800,000	40,200,000	38,880,000
220300	Fuel, Oils ,Lubricants	96,340,000	97,140,000	160,040,000
220400	Medical Supplies and Services	0	1,000,000	300,000
220700	Rental Expenses	23,165,000	78,100,000	35,900,000
220800	Training - Domestic	15,500,000	27,000,000	22,000,000
220900	Training - Foreign	0	100,000,000	80,000,000
221000	Travel - In - Country	102,942,500	373,570,000	370,825,000
221100	Travel Out of Country	31,824,500	309,500,000	397,560,000
221200	Communications & Information	59,989,399	146,600,000	132,300,000
221300	Educational Material, Supplies and Services	3,400,000	12,700,000	11,000,000
221400	Hospitality Supplies and Services	16,200,000	123,715,000	68,595,000
227500	Other Supplies and Services	0	10,000,000	3,000,000
229900	Other Operating Expenses	5,000,000	60,700,000	57,600,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	78,696,200	51,000,000	183,600,000
230500	Routine Maintenance And Repair Of Machinery, Equipment And Plant	0	7,000,000	7,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	6,000,000	40,500,000	26,400,000
410200	Acquisition of Vehicles and Transpotation Equipment	0	324,000,000	243,420,000
419400	Acquisition of Specialized Equipment	2,400,000	5,000,000	5,000,000
410500	Acquisition Of Household & Institutional Equipment	4,208,000	28,935,000	17,610,000
411000	Rehabilitation and Other Civil Works	12,000,000	87,000,000	60,000,000
<b>Total of Subvote</b>		<b>1,459,602,838</b>	<b>3,409,248,000</b>	<b>3,431,560,000</b>
<b>Total of Programme</b>		<b>1,459,602,838</b>	<b>3,409,248,000</b>	<b>3,431,560,000</b>

# Vote 59 Law Reform Commission

Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
Total of Vote	1,459,602,838	3,409,248,000	3,431,560,000
Less Retention Scheme Funds	0	0	0
Net Total of Vote	1,459,602,838	3,409,248,000	3,431,560,000