

VOTE 08

**CONSTITUTIONAL REVIEW
COMMISSION**

Vote 08 Constitutional Review Commission

A. ESTIMATE of the amount required in the year ending 30th June, 2014, the salaries and expenses of **Constitutional Review Commission**

Thirty-three billion nine hundred forty-four million five hundred eighty-eight thousand

(Shs. 33,944,588,000)

B. Sub-Votes under which this vote will be accounted for by the **Secretary, Constitutional Review Commission** , are set out in the details below.

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001	ADMINISTRATION AND IIR MANAGEMENT			
210300	Personnel Allowances - (Non-Discretionary)	0	10,234,000,000	12,193,000,000
210400	Personnel Allowances - (Discretionary)- Optional	0	0	50,000,000
220100	Office And General Supplies And Services	0	253,200,000	670,000,000
220200	Utilities Supplies and Services	0	177,992,000	210,000,000
220300	Fuel, Oils ,Lubricants	0	4,774,044,000	1,744,100,000
220400	Medical Supplies and Services	0	0	18,000,000
220600	Clothing,Bedding, Footwear And Services	0	0	21,000,000
220700	Rental Expenses	0	2,032,588,800	1,650,000,000
221000	Travel - In - Country	0	4,399,200,000	1,868,000,000
221200	Communications & Information	0	219,192,000	187,200,000
221400	Hospitality Supplies and Services	0	300,000,000	463,243,000
229900	Other Operating Expenses	0	10,000,000	22,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	300,000,000	360,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	70,000,000
410200	Acquisition of Vehicles and Transportation Equipment	0	4,229,556,000	0
410500	Acquisition Of Household & Institutional Equipment	0	55,698,200	45,000,000
410600	Acquisition Of Office and General Equipment	0	200,000,000	25,000,000
Total of Subvote		0	27,185,471,000	19,596,543,000
Subvote 1002	FINANCE AND ACCOUNT UNIT			
220100	Office And General Supplies And Services	0	288,732,000	20,000,000
220800	Training - Domestic	0	0	14,250,000
221000	Travel - In - Country	0	0	6,000,000
Total of Subvote		0	288,732,000	40,250,000
Subvote 1003	INTERNAL AUDIT UNIT			
210300	Personnel Allowances - (Non-Discretionary)	0	0	12,000,000
220100	Office And General Supplies And Services	0	220,488,000	11,000,000
220800	Training - Domestic	0	0	6,750,000
221000	Travel - In - Country	0	0	31,450,000
221400	Hospitality Supplies and Services	0	0	3,000,000

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Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
Total of Subvote		0	220,488,000	64,200,000
Subvote 1004	PROCUREMENT MANAGEMENT UNIT			
210300	Personnel Allowances - (Non-Discretionary)	0	30,000,000	50,000,000
220100	Office And General Supplies And Services	0	110,244,000	19,000,000
220800	Training - Domestic	0	0	3,280,000
221000	Travel - In - Country	0	0	3,200,000
221200	Communications & Information	0	20,000,000	10,000,000
221400	Hospitality Supplies and Services	0	10,000,000	12,000,000
Total of Subvote		0	170,244,000	97,480,000
Subvote 1005	INFORMATION COMMUNICATION AND TECHNOLOGY			
220100	Office And General Supplies And Services	0	320,000,000	226,000,000
221200	Communications & Information	0	104,000,000	84,000,000
229900	Other Operating Expenses	0	200,000,000	75,000,000
410600	Acquisition Of Office and General Equipment	0	30,000,000	102,000,000
Total of Subvote		0	654,000,000	487,000,000
Subvote 1006	COMMUNICATIONS AND OUTREACH			
220100	Office And General Supplies And Services	0	202,500,000	8,180,000,000
220600	Clothing,Bedding, Footwear And Services	0	0	40,000,000
221000	Travel - In - Country	0	70,000,000	12,000,000
221200	Communications & Information	0	150,000,000	500,000,000
221300	Educational Material, Supplies and Services	0	182,500,000	1,578,195,000
Total of Subvote		0	605,000,000	10,310,195,000
Subvote 1007	REVIEW COORDINATION UNIT			
210300	Personnel Allowances - (Non-Discretionary)	0	123,677,000	0
210400	Personnel Allowances - (Discretionary)- Optional	0	0	604,800,000
220100	Office And General Supplies And Services	0	440,976,000	75,000,000
220300	Fuel, Oils ,Lubricants	0	0	218,500,000
220600	Clothing,Bedding, Footwear And Services	0	0	30,000,000
220700	Rental Expenses	0	820,000,000	660,000,000
221000	Travel - In - Country	0	600,000,000	1,493,820,000
221200	Communications & Information	0	2,076,000,000	0
221400	Hospitality Supplies and Services	0	410,000,000	266,800,000
229900	Other Operating Expenses	0	350,000,000	0
Total of Subvote		0	4,820,653,000	3,348,920,000
Total of Programme		0	33,944,588,000	33,944,588,000

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Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
Total of Vote		0	33,944,588,000	33,944,588,000
Less Retention Scheme Funds		0	0	0
Net Total of Vote		0	33,944,588,000	33,944,588,000