

VOTE 40

JUDICIARY

Vote 40 Judiciary

A. ESTIMATE of the amount required in the year ending 30th June, 2014, the salaries and expenses of **Judiciary**

One hundred eighteen billion nine hundred eighty million one hundred fifty-seven thousand

(Shs. 118,980,157,000)

E. Sub-Votes under which this vote will be accounted for by the **Registrar, The Judiciary Fund**, are set out in the details below.

Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HR MANAGEMENT

210100	Basic Salaries - Pensionable Posts	1,711,688,154	0	0
210300	Personnel Allowances - (Non-Discretionary)	846,797,390	0	0
210400	Personnel Allowances - (Discretionary)- Optional	32,639,499	0	0
210500	Personal Allowances - In-Kind	252,010	0	0
220100	Office And General Supplies And Services	109,819,320	0	0
220200	Utilities Supplies and Services	73,984,469	0	0
220300	Fuel, Oils ,Lubricants	258,797,810	0	0
220400	Medical Supplies and Services	4,335,000	0	0
220600	Clothing,Bedding, Footwear And Services	4,500,000	0	0
220700	Rental Expenses	1,040,821,757	0	0
220800	Training - Domestic	150,563,479	0	0
220900	Training - Foreign	25,068,640	0	0
221000	Travel - In - Country	272,952,341	0	0
221100	Travel Out of Country	59,236,995	0	0
221200	Communications & Information	169,443,159	0	0
221300	Educational Material, Supplies and Services	21,811,500	0	0
221400	Hospitality Supplies and Services	44,892,069	0	0
221600	Printing, Advertizing And Information Supplies And Services	9,000,000	0	0
229900	Other Operating Expenses	26,670,300	0	0
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	184,104,657	0	0
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	4,636,360	0	0
270300	Current Grant To Non-Financial Public Units - (Academic Institutions)	1,867,230,690	0	0
410200	Acquisition of Vehicles and Transpotation Equipment	1,484,392,363	0	0
410400	Acquisition of Specialized Equipment	5,000,000	0	0
410500	Acquisition Of Household & Institutional Equipment	89,751,360	0	0
410600	Acquisition Of Office and General Equipment	17,809,000	0	0
411000	Rehabilitation and Other Civil Works	3,650,680	0	0
Total of Subvote		8,519,849,002	0	0

Subvote 1002 FINANCE AND ACCOUNTS UNIT

210300	Personnel Allowances - (Non-Discretionary)	148,307,500	0	0
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Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
210500	Personal Allowances - In-Kind	4,235,000	0	0
220100	Office And General Supplies And Services	9,713,922	0	0
220300	Fuel, Oils ,Lubricants	772,000	0	0
220700	Rental Expenses	6,600,000	0	0
220800	Training - Domestic	22,163,000	0	0
220900	Training - Foreign	2,842,000	0	0
221000	Travel - In - Country	28,843,449	0	0
221100	Travel Out of Country	5,000,000	0	0
221400	Hospitality Supplies and Services	5,150,000	0	0
Total of Subvote		233,626,871	0	0

Subvote 1003 INTERNAL AUDIT UNIT

210300	Personnel Allowances - (Non-Discretionary)	46,758,000	0	0
210500	Personal Allowances - In-Kind	3,850,000	0	0
220100	Office And General Supplies And Services	500,000	0	0
220300	Fuel, Oils ,Lubricants	14,878,590	0	0
220700	Rental Expenses	6,850,000	0	0
220800	Training - Domestic	11,600,000	0	0
220900	Training - Foreign	17,720,421	0	0
221000	Travel - In - Country	38,007,939	0	0
221100	Travel Out of Country	19,381,539	0	0
221400	Hospitality Supplies and Services	2,400,000	0	0
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	1,135,236	0	0
410200	Acquisition of Vehicles and Transportation Equipment	80,000,000	0	0
Total of Subvote		243,081,725	0	0

Total of Programme

8,996,557,597 0 0

PROGRAMME 20 COURT OPERATIONS

Subvote 2002 COURT OF APPEAL DAR-ES-SALAAM

210100	Basic Salaries - Pensionable Posts	157,823,116	27,583,442,000	30,980,157,000
210300	Personnel Allowances - (Non-Discretionary)	165,255,959	0	0
210400	Personnel Allowances - (Discretionary)- Optional	68,039,599	0	0
220100	Office And General Supplies And Services	37,684,088	0	0
220300	Fuel, Oils ,Lubricants	57,149,686	0	0
220700	Rental Expenses	1,168,200	0	0
220800	Training - Domestic	6,580,000	0	0
220900	Training - Foreign	15,821,370	0	0
221000	Travel - In - Country	509,881,066	0	0
221100	Travel Out of Country	221,319,664	0	0
221400	Hospitality Supplies and Services	168,145,057	0	0
229900	Other Operating Expenses	2,500,000	0	0
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	12,411,658	0	0

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Item	Description	2011/2012 Actual Expenditure Shs.	2012/2013 Approved Estimates Shs.	2013/2014 Estimates Shs.
270800	Current Grant To Non-Financial Public Units - (General)	16,280,175,826	57,832,469,000	88,000,000,000
410500	Acquisition Of Household & Institutional Equipment	28,000,000	0	0
Total of Subvote		17,731,955,289	57,832,469,000	88,000,000,000
Total of Programme		17,731,955,289	57,832,469,000	88,000,000,000
Total of Vote		26,728,512,886	57,832,469,000	88,000,000,000
Less Retention Scheme Funds		0	0	0
Net Total of Vote		26,728,512,886	57,832,469,000	88,000,000,000