

Fund Utilization Summary 2025-2026

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A) Training Expenditure

Sr.	Sub-Head	Sanctioned (₹)	Paid (₹)	Balance (₹)
1	Stipend	100,000	-	100,000
2	Teaching Aids	-	-	-
3	Honorarium	-	-	-
4	Library Book, Periodical & Magazine	-	-	-
5	Raw Material for Training	-	-	-
6	Wages for Expert Trainer	-	-	-
7	Advertisement & Publicity	-	-	-
8	Function (Inauguration / Valedictory)	-	-	-
9	Honorarium to Medical Officer	-	-	-
10	Postage & Telephone	-	-	-
11	Tools for Training	-	-	-
12	Machinery Maintenance	-	-	-
Total for Training Expenditure		100,000	0	100,000

B) Statutory Expenditure

Sr.	Sub-Head	Sanctioned (₹)	Paid (₹)	Balance (₹)
1	Rent & Property Tax	-	-	-
2	Electricity & Water	-	-	-
3	Watch & Ward	-	-	-
4	Insurance	-	-	-
Total for Statutory Expenditure		0	0	0

C) Overhead Expenditure

Sr.	Sub-Head	Sanctioned (₹)	Paid (₹)	Balance (₹)
1	Office Equipments Maintenance	-	-	-
2	Conveyance	-	-	-
3	Guest Entertainment	-	-	-
4	Miscellaneous & Contingency	-	-	-
5	Garden & Compound Maintenance	-	-	-
6	Building Maintenance	-	10,000	-10,000
7	Data Entry Operator Wages	-	-	-
8	Repairing Hostel Equipments	-	-	-
Total for Overhead Expenditure		0	10,000	-10,000

Grand Total (A+B+C)

**SANCTIONED
100,000**

**TOTAL PAID
10,000**

**BALANCE FUND
90,000**