

Fund Utilization Summary 2025-2026

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A) Training Expenditure

Sr. No.	Sub-Head	Budget Sanctioned	Payment Paid	Balance Fund
1	Stipend	-	-	-
2	Teaching Aids	-	-	-
3	Honorarium	-	-	-
4	Library Book, Periodical & Magazine	-	-	-
5	Raw Material for Training	-	-	-
6	Wages for Expert Trainer	-	-	-
7	Advertisement & Publicity	-	-	-
8	Function (Inauguration / Valedictory)	-	-	-
9	Honorarium to Medical Officer	-	-	-
10	Postage & Telephone	-	-	-
11	Tools for Training	-	-	-
12	Machinery Maintenance	-	-	-
Total for Training Expenditure		0	0	0