



PROCEEDINGS OF THE GOVERNMENT OF KARNATAKA

Subject:- Administrative approval for DPRs for providing Water Supply projects under Centrally Sponsored AMRUT 2.0

- Read:-**
1. Operational Guidelines of AMRUT 2.0 Scheme issued by MoHUA, Govt of India.
 2. Government Order No. UDD 14 CSS 2022 dated:27.01.2022.
 3. Addendum No. UDD 14 CSS 2022 dated:18.05.2022.
 4. Corrigendum No. UDD 14 CSS 2022 dated: 18.01.2023.
 5. Proceedings of the 5th meeting of the State Level High Powered Steering Committee (SHPSC) dated:24-01-2023 under AMRUT 2.0.

PREAMBLE:

In the Operational Guidelines of AMRUT 2.0 read at (1) above, it is stated the Central Assistance to projects under AMRUT 2.0 will be released on submission of State Water Action Plan (SWAP) after according administrative approval of the projects by the State High Powered Steering Committee (SHPSC).

In the Government Order read at (2) above, a State High Powered Steering Committee (SHPSC) was constituted under the Chairmanship of the Chief Secretary to the Government to approve State Water Action Plan (SWAP) and accord administrative approval of Detailed Project Reports (DPRs).

In the Addendum read at (3) above, the SHPSC chaired by the Chief Secretary is empowered with Cabinet powers to approve the proposals/ DPRs submitted by ULBs/DMA/KUWS&DB.

In the Corrigendum read at (4) above, the Chairmanship of the SHPSC of AMRUT 2.0 was changed from Chief Secretary to the Government to the Additional Chief Secretary, to Government.

In the proceedings of the 5th SHPSC meeting read at (5) above, the following DPRs for Water Supply projects were approved.

Sl. No	Name of the Project	DPR Cost (in Crores)		
		CAPEX (a)	OPEX (b)	Total Cost = (a)+(b)
1	Improvements of Water supply scheme to Honnali Town.	18.76	1.79	20.55
2	Improvements to Water supply scheme to Kunigal Town with hemavathi canal and kunigal doddakere as source	36.63	4.74	41.37
3	Improvements of Water supply scheme to Annekal Town from BWSSB as source	47.49	0.51	48.00

4	Improvements of Water supply facilities to Hiriya Town	22.44	1.62	24.06
5	Providing Water Supply improvements to Khanapur Town	19.37	1.15	20.52
6	Providing Water Supply distribution system to M.K Hubballi Town	17.24	0.85	18.09
7	Providing Water Supply distribution system to Aminagad Town	28.66	1.02	29.68
8	Improvements of Water Supply distribution system to Ainapur Town	13.39	0.74	14.13
9	Remodelling of Water Supply distribution system to Dandeli city	58.10	2.80	60.90
10	Improvements of Water supply system to Examba Town with Krishna river as source	15.64	0.72	16.36
11	Providing Water Supply distribution system to Savanur Town	45.80	1.54	47.34
12	Remodelling of Water Supply distribution system to Alamela Town	32.60	1.70	34.30
13	Remodelling of Water Supply distribution system to Tandas in ward No 20,22 & 23 of Indi Town	4.79	0.26	5.05
14	Providing Water Supply distribution system to Nalatwad Town	18.20	1.00	19.20
15	Providing Water Supply distribution system to Athani Town	45.46	2.21	47.67
16	Providing pressurized water supply to uncovered areas of Kerur Town	6.37	0.29	6.66
17	Improvements water supply scheme to Kamalapur Town	30.33	2.67	33.00
18	Providing Water Supply system to Kembhavi Town	36.82	2.92	39.74
19	Improvements water supply scheme to Siruguppa City with Tungabhadra low level Bagewadi Distributary Canal as source	43.05	3.10	46.15

Hence the following Order.

Government Order No.UDD 210 CSS 2022,
Bengaluru, Dated:30-01-2023

Under the circumstances explained in the Preamble, the Government of Karnataka is pleased to accord Administrative Approval for the following DPRs for Water Supply projects under AMRUT 2.0:

Sl. No	Name of the Project	DPR Cost (in Crores)		
		CAPEX (a)	OPEX (b)	Total Cost = (a)+(b)
1	Improvements of Water supply scheme to Honnali Town.	18.76	1.79	20.55
2	Improvements to Water supply scheme to Kunigal Town with hemavathi canal and kunigal doddakere as source	36.63	4.74	41.37
3	Improvements of Water supply scheme to Annekal Town from BWSSB as source	47.49	0.51	48.00
4	Improvements of Water supply facilities to Hiriya Town	22.44	1.62	24.06
5	Providing Water Supply improvements to Khanapur Town	19.37	1.15	20.52
6	Providing Water Supply distribution system to M.K Hubballi Town	17.24	0.85	18.09

7	Providing Water Supply distribution system to Aminagad Town	28.66	1.02	29.68
8	Improvements of Water Supply distribution system to Ainapur Town	13.39	0.74	14.13
9	Remodelling of Water Supply distribution system to Dandeli city	58.10	2.80	60.90
10	Improvements of Water supply system to Examba Town with Krishna river as source	15.64	0.72	16.36
11	Providing Water Supply distribution system to Savanur Town	45.80	1.54	47.34
12	Remodelling of Water Supply distribution system to Alamelu Town	32.60	1.70	34.30
13	Remodelling of Water Supply distribution system to Tandas in ward No 20, 22 & 23 of Indi Town	4.79	0.26	5.05
14	Providing Water Supply distribution system to Nalatwad Town	18.20	1.00	19.20
15	Providing Water Supply distribution system to Athani Town	45.46	2.21	47.67
16	Providing pressurized water supply to uncovered areas of Kerur Town	6.37	0.29	6.66
17	Improvements water supply scheme to Kamalapur Town	30.33	2.67	33.00
18	Providing Water Supply system to Kembhavi Town	36.82	2.92	39.74
19	Improvements water supply scheme to Siruguppa City with Tungabhadra low level Bagewadi Distributary Canal as source	43.05	3.10	46.15

Conditions:

- Karnataka Water Supply and Drainage Board (KUWS&DB) and Directorate of Municipal Administration (DMA) to take necessary action in implementation of the above approved projects in accordance with the AMRUT 2.0 guidelines following due process as per the KTPP Act.
- The projects to be implemented within the approved DPR cost on DBOT basis, any additional cost will not be borne by the Government.
- The accountability for ensuring completeness and correctness of all DPRs lies with concerned zonal Chief Engineers of KUWS&DB.
- A confirmation shall be obtained about the water source availability at the tapping point from the Water Resource, Major & Minor Irrigation Departments etc., and this responsibility should be owned by the concerned zonal Chief Engineers of KUWS&DB.
- Water source dependability should be ensured during summer period also.
- Water source proposed from the Irrigation Canal and Non-perennial river the required storage capacity during non-flow period should be considered.
- Chief Engineer (KUWS&DB) shall **ensure the availability of undisputed land** for project components like Jackwell, WTP, Pumping Station, OHT etc., before inviting the tenders. As the project/mission should not be delay/lingering due to non-availability of land.

- RoW permission should be obtained immediately from the parastatal agencies like NHAI, Railways, NH, PWD, Forest Department etc.,
- ULBs/Municipalities should be involved in all stages of the project.
- The existing water supply infrastructure (like OHT, Distribution System, Main water pipelines, WTP etc.,) should be utilised judiciously to the maximum extent and should not propose the components which are non-essential in nature to prevent duplication and unfruitful expenditure.
- All the existing water supply infrastructure shall be mapped and studied thoroughly. If the existing infrastructure is not considered, then it should be reported in the DPR with proper technical justification/reasoning.
- In the cost estimate, the items should be taken/considered after detailed site investigation/ as per actual field conditions. Since all bid documents have been proposed in DBOT/Turnkey basis.
- Distribution pipelines should not be laid in the open area where there is no houses/habitation. KUWS&DB AEE/EE should ensure the same
- O&M cost shall be optimised considering actual requirement and avoid multiple O&M contractors in the same town.
- All households in the project city/town should be provided with functional tap connections to fulfil the AMRUT 2.0 Mission objectives.
- In the technical evaluation of the Conceptual/Preliminary Scheme Report, the marks allotted to each components/module shall be clearly indicated in the bid document.
- The Tender Premium, Cost escalation and Price Adjustment, Land Acquisition costs over and above the approved project cost to be borne by the respective ULB from its own funds.
- All instructions of 5th SHPSC recorded in the meeting proceedings enclosed as **annexure** shall be followed scrupulously.

By order and in the name of the
Governor of Karnataka,


(N.MANGALAGOWRI) 30/11/23

Under Secretary to Government,
Urban Development Department.
30/01/23

To:

1. The Accountant General, Karnataka, Bengaluru.
2. The Additional Chief Secretary to Government, Bengaluru.
3. The Director, Directorate of Municipal Administration, Bengaluru.
4. The Managing Director, KUWS&DB, Bengaluru.
5. SGF / Spare Copies.

Copy to:

1. The P.S to Additional Chief Secretary, Urban Development Department, Vikasa Soudha, Bengaluru.
2. The P.S to Secretary, Urban Development Department, Vikasa Soudha, Bengaluru.
3. The P.S to Joint Secretary, Urban Development Department, Vikasa Soudha, Bengaluru.

