

Zomato Sales Analysis Report

1. Project Overview

This project focuses on analyzing **Zomato sales and customer behavior data** using **Microsoft Excel**.

The goal was to create a **dynamic and interactive dashboard** that provides insights into:

- Customer preferences (cuisines & payment methods)
- Restaurant performance
- Order trends and ratings
- Revenue distribution

The dashboard leverages **Pivot Tables, Pivot Charts, and Slicers** to allow easy filtering and exploration of data.

2. Data Description

The dataset consists of **10,000 order records** with the following key attributes:

• Order_ID – Unique order identifier

- **Cuisine** Type of cuisine ordered
- **Restaurant_Name** Partner restaurant details
- Order_Amount Total bill value
- Payment_Method Cash, UPI, Debit Card, Credit Card, Net Banking
- **Rating** Customer feedback rating (1–5)
- Is_Discount_Applied Discount flag

3. Dashboard Components

The interactive dashboard includes:

- 1. Slicers for Filters
 - Cuisine type
 - o Payment method
 - o Restaurant name

2. **Key Visualizations**

- Cuisine-wise Average Order Amount (Bar Chart)
- **Cuisine-wise Order Count** (Bar Chart)
- o **Top 10 Restaurants by Revenue** (Bar Chart)
- **Customer Ratings Distribution** (Pie Chart)
- **Payment Method Contribution** (Pie Chart)

3. **Dynamic Interactivity**

• Users can filter by payment mode, cuisine, or restaurant to dynamically update all charts.

4. Key Insights

1. Cuisine Preferences

- o Indian, Italian, and American cuisines dominate in terms of order volume.
- Italian cuisine shows the highest average order value, suggesting premium positioning.

2. Top Restaurants

- A handful of restaurants (e.g., *Davies-Morgan, Johnson-Torres*) generate the highest revenue.
- The revenue distribution suggests strong loyalty toward top brands.

3. Ratings Analysis

- \circ Ratings are fairly balanced across categories (1–5).
- Indicates room for improvement in customer satisfaction, especially around delivery and food quality.

4. Payment Methods

- Digital transactions dominate, with UPI, Debit Cards, and Credit Cards accounting for the majority of payments.
- Cash transactions are relatively low, showing a shift toward digital-first customers.

5. Business Recommendations

1. Cuisine Strategy

- Focus marketing campaigns on Indian and Italian cuisines since they are both popular and revenue-generating.
- Introduce combo offers on lower-performing cuisines like Japanese and Mexican to boost orders.

2. Restaurant Partnerships

- Strengthen collaboration with top-performing restaurants for exclusive deals.
- Provide support to mid-tier restaurants to improve sales.

3. Customer Experience

- Analyze low-rated orders to identify common complaints (delivery time, food quality, packaging).
- o Implement targeted improvements to increase average rating.

4. Payment Promotions

- Launch cashback offers on digital payments (UPI, Credit/Debit cards) to further strengthen cashless adoption.
- Small incentives for Net Banking and Wallet usage could diversify payment preferences.

6. Tools & Techniques Used

• Microsoft Excel

o Data Cleaning & Preparation

- o Pivot Tables for Aggregation
- Pivot Charts for Visualization
- o Slicers & Timelines for Interactivity

• Dashboard Design Principles

- o Minimalistic layout for clarity
- o Interactive filters for dynamic insights
- o Professional formatting (labels, titles, legends)

7. Conclusion

The **Zomato Sales Dashboard** provides a **360-degree view** of business performance.

It enables stakeholders to:

- Monitor customer preferences
- Track restaurant contributions
- Analyze revenue streams
- Enhance decision-making with data-driven insights

This project demonstrates how Excel can be used effectively as a Business Intelligence (BI) tool to turn raw data into actionable insights.