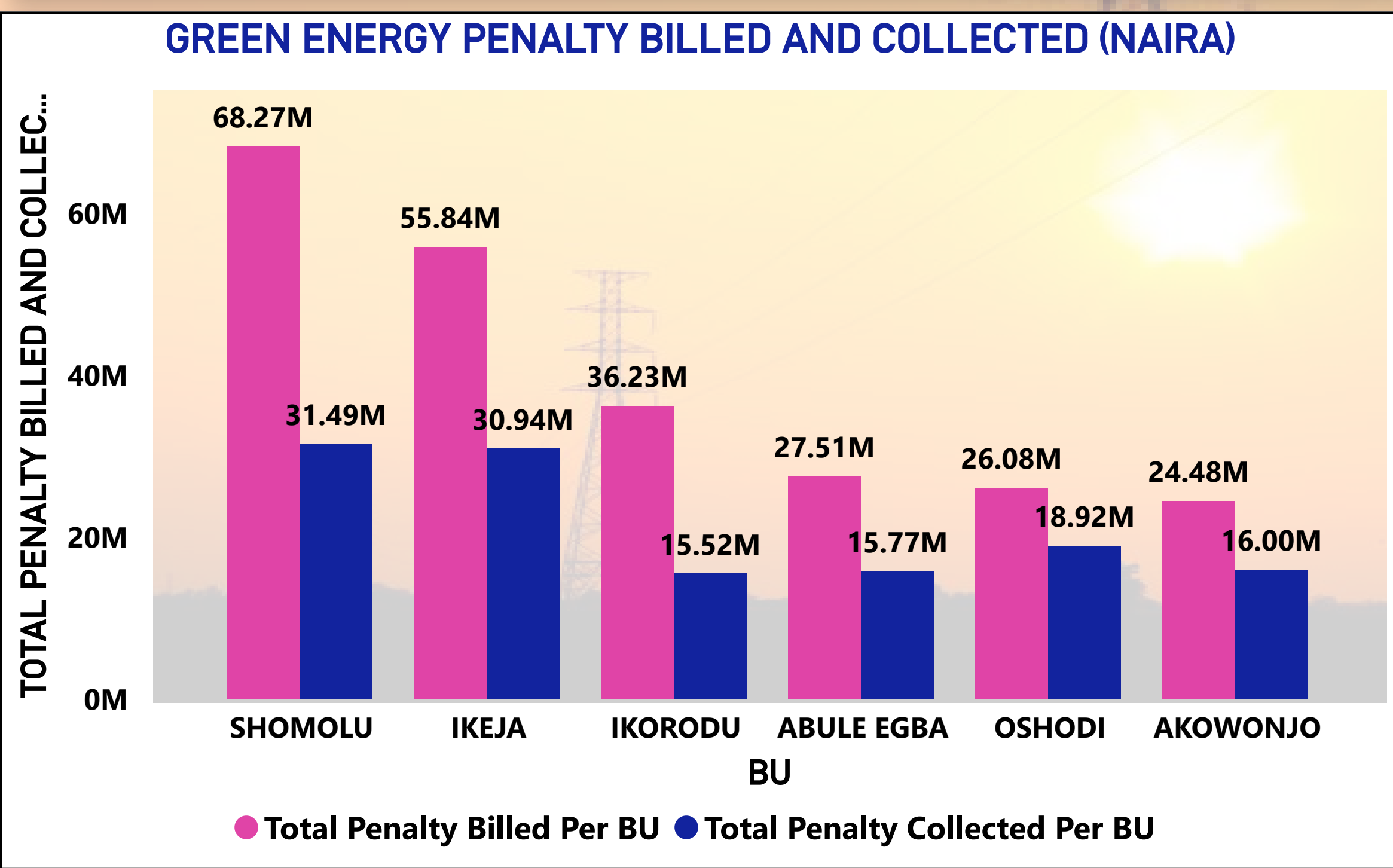
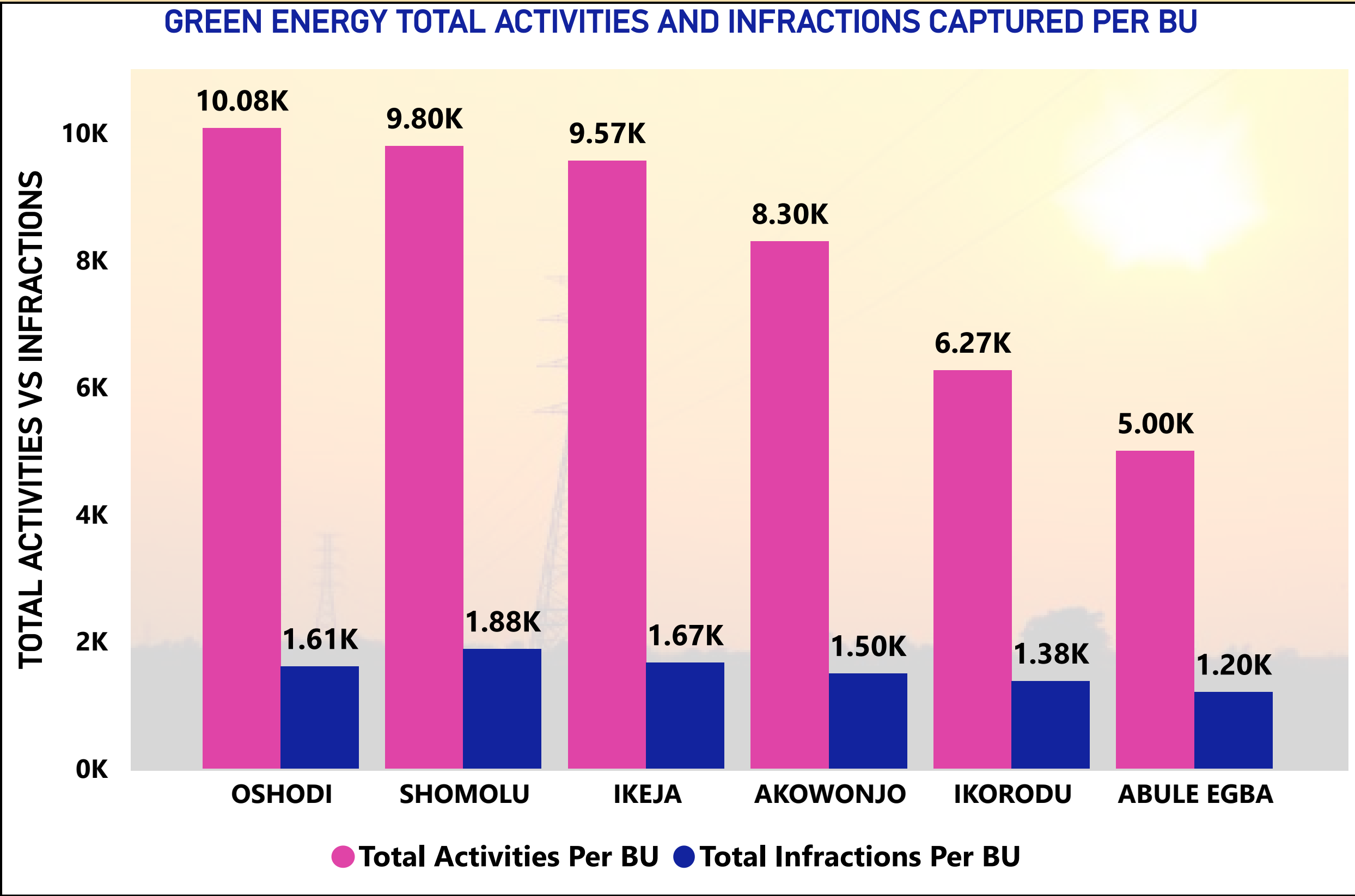


BU	Total LOR Billed Per BU (KWH)	Total LOR Collected Per BU (KWH)	%LOR BILLED TO COLLECTION
ABULE EGBA	5,450,607.00	760,111.00	13.95%
AKOWONJO	5,941,989.00	1,400,101.00	23.56%
IKEJA	10,296,327.00	2,296,370.00	22.30%
IKORODU	5,704,775.00	817,465.00	14.33%
OSHODI	7,932,468.00	1,500,309.00	18.91%
SHOMOLU	10,980,822.00	1,694,134.00	15.43%



BU	Total Penalty Billed Per BU	Total Penalty Collected Per BU	%PENALTY BILLED TO COLLECTION
SHOMOLU	68,265,513.00	31,493,904.00	46.13%
IKEJA	55,839,500.00	30,941,000.00	55.41%
OSHODI	26,084,000.00	18,916,000.00	72.52%
AKOWONJO	24,483,000.00	15,997,500.00	65.34%
ABULE EGBA	27,511,619.00	15,768,205.00	57.31%
IKORODU	36,234,107.00	15,515,000.00	42.82%



BU	Total Activities Per BU	Total Infractions Per BU	%ACTIVITIES TO INFRACTIONS
ABULE EGBA	4,999.00	1,202	24.04%
AKOWONJO	8,295.00	1,495	18.02%
IKEJA	9,566.00	1,665	17.41%
IKORODU	6,267.00	1,376	21.96%
OSHODI	10,077.00	1,605	15.93%
SHOMOLU	9,797.00	1,880	19.19%

The tables below show the overall performance of each BU for Revenue Protection and Enforcement unit.

Shomolu despite billing highest penalty, it collected only 46% which is very poor, Oshodi collected highest penalty which is 72%.

Since the company automates LOR Billed, I believe they will all score well there after 100% automation.

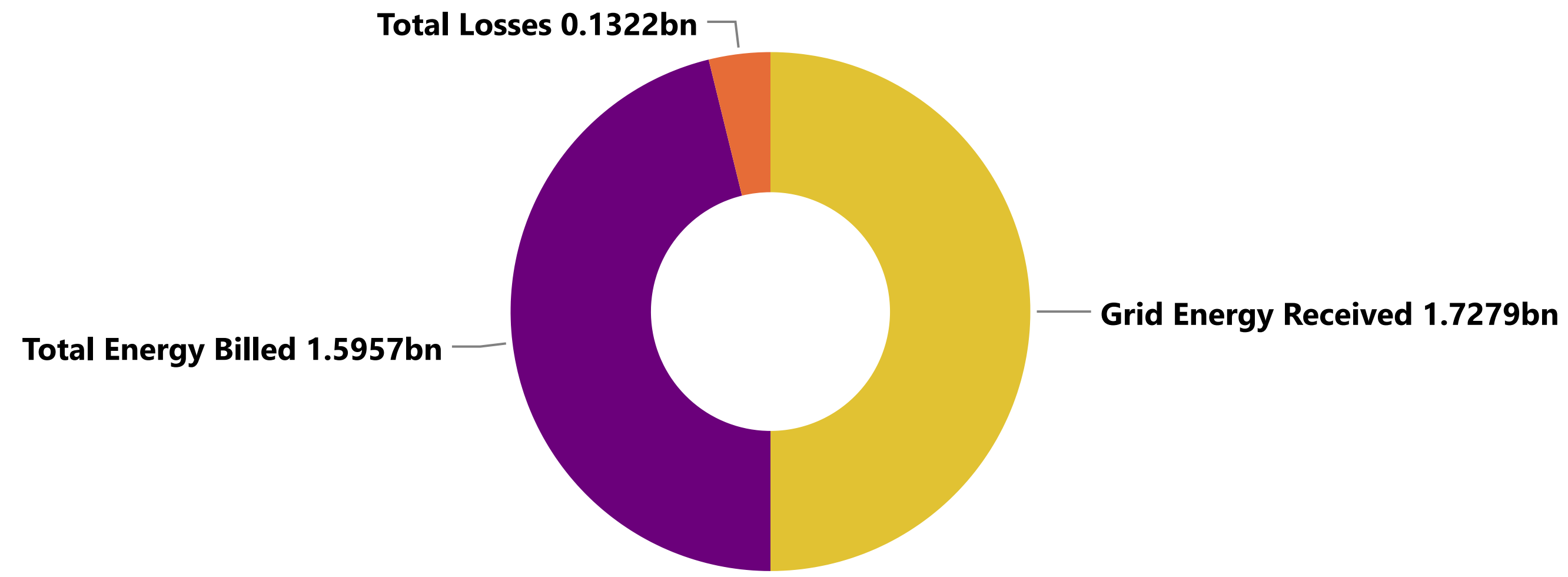
Each BU RPE needs to train their officers to be strategic in their daily routine work, from the table below, the ratio of activities to infractions are too poor, backend analysis needs to be done low performing feeders and DTs, this will limit their work to locations of high low billing efficiency with possibilities of energy thefts

BU	Total LOR Billed Per BU (KWH)	Total LOR Collected Per BU (KWH)	VARIANCE IN BILLING AND COLLECTION(KWH)	%LOR BILLED TO COLLECTION
ABULE EGBA	5,450,607.00	760,111.00	4,690,496.00	13.95%
AKOWONJO	5,941,989.00	1,400,101.00	4,541,888.00	23.56%
IKEJA	10,296,327.00	2,296,370.00	7,999,957.00	22.30%
IKORODU	5,704,775.00	817,465.00	4,887,310.00	14.33%
OSHODI	7,932,468.00	1,500,309.00	6,432,159.00	18.91%
SHOMOLU	10,980,822.00	1,694,134.00	9,286,688.00	15.43%

BU	Total Penalty Billed Per BU	Total Penalty Collected Per BU	VARIANCE IN PENALTY BILLED AND COLLECTED	%PENALTY BILLED TO COLLECTION
ABULE EGBA	27,511,619.00	15,768,205.00	11,743,414.00	57.31%
AKOWONJO	24,483,000.00	15,997,500.00	8,485,500.00	65.34%
IKEJA	55,839,500.00	30,941,000.00	24,898,500.00	55.41%
IKORODU	36,234,107.00	15,515,000.00	20,719,107.00	42.82%
OSHODI	26,084,000.00	18,916,000.00	7,168,000.00	72.52%
SHOMOLU	68,265,513.00	31,493,904.00	36,771,609.00	46.13%

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ABULE EGBA	4,999.00	1,202	24.04%
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SHOMOLU	9,797.00	1,880	19.19%

GREEN ENERGY YTD PERFORMANCE



The Losses recorded by Green Energy Company for 2022 YTD Review is 8.28% which is fair. To reduce the losses to 3-5%, Green Energy Company needs to recertify all the Distribution Transformers Meters.

Revenue Protection and Enforcement must device means to block all the leakages through energy theft.

2022 GREEN ENERGY YTD PERFORMANCE INDICATOR

INDICATORS	Grid Energy Received	YTD Energy Billed	YTD Energy Recovered	Total Energy Billed	Total Losses	Percentage of Total Losses
Total YTD	1,727,864,198	1,549,656,949	46,021,069	1,595,678,017	132,186,181	8.28%

2022 MONTHLY PERFORMANCE INDICATOR

Indicators	Grid Energy Received	Energy Billed	Unbilled Energy	Energy Recovered	Billing Efficiency	Energy Recovery Efficiency
January 2022	355,684,169	319,384,431	36,299,739	5,374,882	89.79%	14.81%
February 2022	327,758,560	291,550,423	36,208,137	7,140,658	88.95%	19.72%
March 2022	272,087,767	243,691,451	28,396,316	9,222,595	89.56%	32.48%
April 2022	250,528,523	228,022,388	22,506,135	7,660,463	91.02%	34.04%
May 2022	256,935,477	227,983,161	28,952,316	7,974,630	88.73%	27.54%
June 2022	264,869,702	239,025,095	25,844,607	8,647,841	90.24%	33.46%