

4.4.1 Budgeted 22-23

4.4.1

4.4.1

Expenditure on maintenance of academic facilities (excluding salary for human resources)	Budget	Expenditure on maintenance of physical facilities (excluding salary for human resources)	Budget
Honorarium to visiting faculty	3.50	Water Charges (Plant Treatment)	3.40
Faculty dev. Prog. expenses	2.50	D.G.Set Regular Maintenance	1.80
Research & Development Expenses	16.15	STP Maintenance	0.80
Accreditation Expenses		Gym & Sports Maintenance	0.40
Affiliation Expenses	14.80	Telephone Expenses	2.10
University Share and Fees		Repairs & Maintenance (Other assets)	10.00
Students Guest lectures Workshop and seminars	2.90	Advertisements	3.00
Industrial Visit (Domestic)	5.45	Bank Charges	0.05
Industrial Visit (International)	5.00	Guest entertainment	0.60
Examination Expenses	2.00	Insurance Exp (Assets)	2.50
Laboratory Expenses	3.60	Travelling and Conveyance Exp (Monthly & Others)	2.70
Fee Concessions / Scholarship Exp	50.00	Hostel Expenses	37.34
CDP expenses	5.00	Office Expenses	3.50
Induction Expenses	0.50	Postage and Courier	0.70
Student Welfare & Activities	15.00	Printing and stationery	4.40
Students Insurance Expenses		Professional & Consultancy fees	-
Transport- Student and Staff	15.00	PGRC Expenses	
Students Uniforms Expenses	1.80	Xerox Expenses	1.90
Students Bags Expenses	0.00	Legal Fees	0.50
Student Laptop expenses		Travelling Expenses	
OMT Expenses	0.25	Transportation Charges	0.10
Professional Fees (Promotional Activity)		MDP Consultancy expenses	
Classroom Equipments / Teaching Tools		Charitable expenses	
Staff welfare expenses and Transport, Insurance	10.00	Watch & Ward Expenses	
Software Expenses	11.14	Interest on Taxes	
Training Expenses		D.G.Set- AMC	0.30
		STP-AMC	0.80
		AMC- Airconditioner	0.80
		UPS AMC	
		EPABX- AMC	0.40
		Water Purifier & cooler - AMC	0.60
		Fuel Charges	5.00
		Vehicle Running & Maintenance Exp	2.00
		Vehicle Insurance & Taxes	1.70
		Internet & Data Cards expenses	13.76
		Repairs & Maintenance expenses(Computer & Server)	3.70
		I.T.Consumables	0.50
		Networking Expenses	2.00
		Web server Expenses	0.91
		College Promotional Expenses	30.00
		IGI-Branding & Promotion Activities	-
		Education exhibition Expenses	
		Functions and Festivals	12.00
		Newspapers and Periodicals	0.85
		Research journal and Magazine Printing	0.10
		Membership and Subscriptions	3.00
		Photo Expenses	0.25
		Placement cell Expenses	72.00
		Lab Equipments	23.00
		Gym & Sports Equipments	1.50
		Computer & Server	21.50
		Vehicles	
		Networking Equipments	
		Printers & Scanner (Computer Peripherals)	6.65
		Diesel Charges for Generator	11.30
Total	164.59	Total	290.41

4.4.1 maintenance of AF
4.5.2 → → physical



4.4.1 Utilisation 22-23

4.4.1

4.4.1

Expenditure on maintenance of academic facilities (excluding salary for human resources)	2022-23	Expenditure on maintenance of physical facilities (excluding salary for human resources)	2022-23
Honorarium to visiting faculty	3.90	Water Charges (Plant Treatment)	5.58
Faculty dev. Prog. expenses	2.57	D.G.Set Regular Maintenance	0.00
Research & Development Expenses	7.01	STP Maintenance	0.72
Accreditation Expenses		Gym & Sports Maintenance	1.84
Affiliation Expenses	9.08	Telephone Expenses	4.37
University Share and Fees		Repairs & Maintenance (Other assets)	22.43
Students Guest lectures Workshop and seminars	1.33	Advertisements	12.83
Industrial Visit (Domestic)	0.40	Bank Charges	0.05
Industrial Visit (International)		Guest entertainment	0.52
Examination Expenses		Insurance Exp (Assets)	1.94
Laboratory Expenses	0.45	Travelling and Conveyance Exp (Monthly & Others)	28.14
Fee Concessions / Scholarship Exp	40.37	Hostel Expenses	
CDP expenses	24.90	Office Expenses	3.23
Induction Expenses	1.37	Postage and Courier	0.02
Student Welfare & Activities	8.96	Printing and stationery	4.03
Students Insurance Expenses		Professional & Consultancy fees	
Transport- Student and Staff	18.42	PGRC Expenses	
Students Uniforms Expenses	0.00	Xerox Expenses	0.34
Students Bags Expenses		Legal Fees	1.97
Student Laptop expenses		Travelling Expenses	
OMT Expenses		Transportation Charges	
Professional Fees (Promotional Activity)		MDP Consultancy expenses	
Classroom Equipments / Teaching Tools		Charitable expenses	
Staff welfare expenses and Transport, Insurance	14.06	Watch & Ward Expenses	
Software Expenses	12.30	Interest on Taxes	
Training Expenses		D.G.Set- AMC	0.00
Library & Journals Subscription	1.22	STP-AMC	
		AMC- Airconditioner	
		UPS AMC	0.00
		EPABX- AMC	
		Water Purifier & cooler - AMC	
		Fuel Charges	0.00
		Vehicle Running & Maintenance Exp	18.07
		Vehicle Insurance & Taxes	0.00
		Internet & Data Cards expenses	18.39
		Repairs & Maintenance expenses(Computer & Server)	1.44
		Computer Stationery and Consumables	7.28
		Networking Expenses	0.00
		Web server Expenses	0.00
		College Promotional Expenses	49.32
		IGI-Branding & Promotion Activities	
		Education exhibition Expenses	
		Functions and Festivals	15.53
		Newspapers and Periodicals	0.01
		Research journal and Magzine Printing	
		Membership and Subscriptions	0.80
		Photo Expenses	
		Placement cell Expenses	61.24
		Lab Equipments	16.93
		Gym & Sports Equipments	
		Computer & Server	20.15
		Vehicles	
		Networking Equipments	
		Printers & Scanner (Computer Peripherals)	
		Diesel Charges for Generator	12.16
		Repairs and Maintenance (Cleaning Material)	1.37
Total	146.33	Total	310.71

utilised budget for Academic facility
utilised budget for physical facility

