

**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM**

1	Name of the College/Institute: Chanakya Education Society's Indira College of Engineering & Management, Pune Code: EN6179 Stream: ENGG Year: 2025-26 Location: Sr. No. 64,65, Ghat No. 276, At Parandwadi, Tal. Maval. Dist. Pune - 410506				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	109130	16370	125500
	Fee for Academic Year 2023-24	Approved	100000	14000	114000
	Fee for Academic Year 2022-23	No Upward Revision	94055	11945	106000
2	Fee for Academic Year 2021-22	Approved	94055	11945	106000
	Fee for Academic Year 2020-21	Approved	98047	12453	110500
	Fee for Academic Year 2019-20	Approved	93694	10306	104000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 188334			
	C) Year of recognition by respective council/Government :	2007			
3.	Whether undertaking on stamp paper submitted reg. refund?	N			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	62409762	59438
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	291349	277
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3 )</b>	<b>62701111</b>	<b>59715</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	74399784	70857
4.2.1	a) Less income	79040	75
	b) Hostel expenses,		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>137021855</b>	<b>130497</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (577337) or Total interest allowable limited to 2% of 4.2.2 (2740437) whichever is lower	577337	550
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>137599192</b>	<b>131047</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	13759919	13105
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	6289303	5990
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	5775000	5500
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	8534286	8128
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>171957700</b>	<b>163769</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	1050	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(606+94+113+0+68+0) (Excluding TFWS, J&K, and Repeaters)	881	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	1050	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	163769	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to Inclusion of any new stream)	163769	
4.10	Development fee (12% of 4.9.1)	19652	

4.10.1	Total fee (4.9.1 + 4.10)	183421
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(4913) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4913 Ph.D Holder - 23.29% - Add = 983 Research Publications in international journals & Patents - 0.35 per faculty per year - Add = 393 Placement of students - 58% - Add = 983	7272
4.10.3	Total Development Fee (4.10 + 4.10.2-(26924)) or Limited 15% of Tuition Fee(4.9.1- (24565)) whichever is less.	24565
4.10.4	Total Fee (4.9.1 + 4.10.3)	188334

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	Library Fee / Library Maintenance Income	51040
2	Admission Cancellation Fees	28000
<b>Total</b>		<b>79040</b>

Date

Place

  
**Principal**

Indira College of Engineering &amp; Management

Parandwadi Pune-410506

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

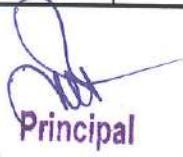
## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM

<b>Name of the College/Institute:</b> Chanakya Education Society's Indira College of Engineering & Management, Pune <b>Code:</b> EN6179 <b>Stream:</b> MBA <b>Year:</b> 2025-26 <b>Location:</b> Sr. No. 64,65, Ghat No. 276, At Parandwadi, Tal. Maval, Dist. Pune - 410506					
1	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	186957	28043	215000
	Fee for Academic Year 2023-24	Approved	168859	23641	192500
	Fee for Academic Year 2022-23	No Upward Revision	156168	19832	176000
2	Fee for Academic Year 2021-22	Approved	156168	19832	176000
	Fee for Academic Year 2020-21	Approved	152616	19384	172000
	Fee for Academic Year 2019-20	Approved	153152	16848	170000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 341384</b>			
	C) Year of recognition by respective council/Government :	2008			
3.	Whether undertaking on stamp paper submitted reg. refund?	N			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	13494002	112450
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	62994	525
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3 )</b>	<b>13556996</b>	<b>112975</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	16086440	134054
4.2.1	a) Less income	11036	92
	b) Hostel expenses,		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>29632400</b>	<b>246937</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (124830) or Total interest allowable limited to 2% of 4.2.2 (592648) whichever is lower	124830	1040
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>29757230</b>	<b>247977</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2975723	24798
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	444486	3704
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	600000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1845251	15377
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>35622690</b>	<b>296856</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(91+0+24+0+4+0) (Excluding TFWs, J&K, and Repeaters)	119	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWs, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	<b>Indira College of Engineering &amp; Management</b>	<b>296856</b>
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	Parandwadi Pune-410506	296856
4.10	Development fee (12% of 4.9.1)		35623

4.10.1	Total fee (4.9.1 + 4.10)	332479
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade- B++(8906) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 8906 Ph.D Holder - 33.33% - Add = 1781 Research Publications in international journals & Patents - 0.31 per faculty per year - Add = 712 Placement of students - 75% - Add = 1781	13180
4.10.3	Total Development Fee (4.10 + 4.10.2-(48803)) or Limited 15% of Tuition Fee(4.9.1- (44528)) whichever is less.	44528
4.10.4	Total Fee (4.9.1 + 4.10.3)	341384

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	Library Fee / Library Maintenance Income	11036
<b>Total</b>		<b>11036</b>
Date		
Place		
		 <b>Principal</b>
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		Indira College of Engineering & Management
		Parandwadi, Pune 410506
FOR OFFICE USE ONLY		
Date		
Disallowance:- 1) 2) 3) 4)		
Prepared by:		
Checked by (Chartered Accountant)		

**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MCA STREAM**

1	Name of the College/Institute: Chanakya Education Society's Indira College of Engineering & Management, Pune Code: EN6179 Stream: MCA Year: 2025-26 Location: Sr. No. 64,65, Ghat No. 276, At Parandwadi, Tal. Maval. Dist. Pune - 410506				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	120870	18130	139000
	Fee for Academic Year 2023-24	Approved	115349	16151	131500
	Fee for Academic Year 2022-23	No Upward Revision	106476	13524	120000
	Fee for Academic Year 2021-22	Approved	106476	13524	120000
	Fee for Academic Year 2020-21	Approved	102041	12959	115000
	Fee for Academic Year 2019-20	Approved	89190	9810	99000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 203642			
3.	C) Year of recognition by respective council/Government :	2009			
3.	Whether undertaking on stamp paper submitted reg. refund?	N			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	8433753	66408
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	39372	310
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3 )</b>	<b>8473125</b>	66718
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	10054024	79166
4.2.1	a) Less income	6897	54
4.2.1	b) Hostel expenses,		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>18520252</b>	145829
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (78018) or Total interest allowable limited to 2% of 4.2.2 (370405) whichever is lower	78018	614
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>18598270</b>	146443
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1859827	14644
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	277804	2187
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	600000	4724
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1153281	9081
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>22489182</b>	177080
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(93+0+24+0+10+0) (Excluding TFWs, J&K, and Repeaters)	127	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWs, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	127	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	177080	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions, Early)	177080	
4.10	Development fee (12% of 4.9.1)	21250	

Indira College of Engineering &amp; Management

<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>198330</b>
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(5313) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5313 Ph.D Holder - 33.33% - Add = 1063 Research Publications in international journals & Patents - 0.31 per faculty per year - Add = 425 Placement of students - 55% - Add = 1063	7864
4.10.3	Total Development Fee (4.10 + 4.10.2-(29114)) or Limited 15% of Tuition Fee(4.9.1- (26562)) whichever is less.	26562
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>203642</b>

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	Library Fee / Library Maintenance Income	6897
<b>Total</b>		<b>6897</b>
Date		
Place		
 <b>Principal</b> Indira College of Engineering & Management Parandwadi Pune 410506		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b> <b>FOR OFFICE USE ONLY</b>		
Date Disallowance:- 1) 2) 3) 4)		
<b>Prepared by:</b>		
<b>Checked by (Chartered Accountant)</b>		

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2025-26

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

Name of the College /Institute	EN6179, MB6179, MCA6179 - Chanakya Education Society's Indira College of Engineering & Management, Pune
Address	Sr. No. 64,65, Gat No. 276, At Parandwadi, Tal. Maval, Dist. Pune - 410506

### Online fee approval proposal for academic year 2025-26

#### INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2023-24. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A).	Yes
8	Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
9	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
10	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
11	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
12	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
13	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
14	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
15	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
16	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
17	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
18	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
19	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
20	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes



**Principal**

Indira College of Engineering & Management  
Parandwadi Pune-410506

### Expenses Documents

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes



Principal

Indira College of Engineering & Management

Parandwadi Pune-410506

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes



Principal

Indira College of Engineering & Management  
Parandwadi Pune-410506

Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F = (B+C)x A + C2 \times (A/2) - D \times A$	(Closing WDV)G=E-F	ENGG	MBA	MCA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	7487170	3996896	1422372	0	12906438	3048813	9857625	2256122	487810	304881	0	0	0	0
2	Books	25	1133647	0	640	0	1134287	283492	850795	209784	45359	28349	0	0	0	0
3	FURNITURE	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	MACHINERY	15	53592698	327027	1500727	0	55420452	8200513	47219939	6068380	1312082	820051	0	0	0	0
Total			62213515	4323923	2923739	0	69461177	11532818	57928359	8534286	1845251	1153281	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
------	--	--

Principal

Indira College of Engineering & Management  
Parandwadi Pune-410506

**FORM-A**

**Proforma for common information of organization promotion various colleges / institutes for the year 2025-26  
(Information of the Trust)**

Name of the Trust/ Society	SHREE CHANAKYA EDUCATION SOCIETY			
Address	Flat No.1, Runwal Sarita, Plot No.4, Balaji Park , Baner, Pune- 411 007	Pin Code	411007	
District	Pune	Taluka	Haveli	
Telephone STD Code	20	Telephone No.	67915601	
Mobile Number of Authorize Person to whom the communication can be sent.	9326003747	Whatsapp No.	9326003747	
E-mail ID	ajoshi@indiraedu.com	Trust Website	www.indiraedu.com	
Registration No. of the Trust	MAH/8100-93/PUNE-30/12/1993	Year of Establishment of the Trust	1994	
Registration Date	30-12-1993	Trust PAN No.	AAETS6660C	
Trust TAN No.	punes11002f	Is GST Number Applicable for the Trust?	Y	
		Trust GST Number	27AAETS6660C1ZF	

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner. [View](#)

**Trustee Details**

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	SMT. SARITA SHANKARRAO WAKALKAR	PRESIDENT/CHAIRMAN	AAGPW8046C	SOCIAL WORKER	NO				
2	SANDEEP PRABHAKAR GAIKWAD	VICE PRESIDENT	AJIPG1777D	SERVICE	NO				
3	DR. TARITA SHANKAR	SECRETARY	AIJPM4041N	EDUCATIONIST	NO				
4	SAHIL ADITYA MEHENDALE	OTHER - JOINT SECRETARY	DATPM6094L	EDUCATION	NO				
5	MR. PILAJI SURSINGH JADHAVRAO	TREASURER	AJJPJ3098D	AGRICULTURIST	NO				
6	MR. VASANT MARUTI MASKE	MEMBER OF THE TRUST	ABCPM7280M	RETired	NO				
7	SHAAN ADITYA MEHENDALE	MEMBER OF THE TRUST	HTGPM8077M	EDUCATION	NO				

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	SHREE CHANAKYA EDUCATION SOCIETY'S INDIRA INSTITUTE OF MANAGEMENT, PUNE,PUNE, TALUKA- PUNE CITY	TAPASYA, 85/5A, PUNE MUMBAI HIGHWAY, TATHAWADE, PUNE 411 033 PUNE CITY 411033	MB6103	1994	MBA	EDU	OWNED
2	FRA	INDIRA SCHOOL OF BUSINESS STUDIES, PUNE, TALUKA-MULSHI	ABHINAVAN, 89/2A, NEW PUNE-MUMBAI HIGHWAY, TATHAWADE, PUNE MULSHI 411015	MB6460	2006	MBA	EDU	OWNED
3	NON FRA	INDIRA SCHOOL OF BUSINESS STUDIES PGDM	ABHINAVAN, 89/2A, NEW PUNE-MUMBAI HIGHWAY, TATHAWADE, PUNE MULSHI 411015	6969	2006	PGDM	EDU	OWNED
4	NON FRA	INDIRA COLLEGE OF COMMERCE AND SCIENCE	DHRUV, 89/2A, NEW PUNE-MUMBAI HIGHWAY, TATHAWADE, PUNE MULSHI 411015	06157	2001	COMMERCE AND SCIENCE	EDU	OWNED
5	FRA	SHREE CHANAKYA EDUCATION SOCIETY'S, INDIRA COLLEGE OF PHARMACY, TATHAWADE, PUNE.,PUNE, TALUKA- MULSHI	NIRAMAY, SR. NO. 89-2A NEW PUNE MUMBAI HIGHWAY MULSHI 411033	PH6360	2006	MPH,PH,PHARMD	EDU	OWNED
6	NON FRA	INDIRA INSTITUTE OF MANAGEMENT PGDM	SR NO 64,65, GAT NO 276, AT POST PARANDWADI TAL MAVAL DIST PUNE	I-43846776113	2024	PGDM	EDU	OWNED
7	FRA	INDIRA GLOBAL SCHOOL OF BUSINESS, TALUKA- MAWAL	S.NO. 64, 65, GAT NO. 276, AT POST : PARANDWADI, NEAR SOMATNE PHATA, TAL. : MAVAL, DIST. : PUNE – 4,PUNE, MAWAL MAWAL 410506	MB6976	2022	MBA	EDU	OWNED
8	FRA	CHANAKYA EDUCATION SOCIETY'S INDIRA COLLEGE OF ENGINEERING & MANAGEMENT, PUNE,PUNE, TALUKA- MAWAL	SR. NO. 64,65, GAT NO. 276,AT PARANDWADI, TAL. MAVAL. DIST. PUNE - 410506 MAWAL 410506	EN6179	2007	Indira College Of Engineering & Management Principal	EDU	OWNED

9	NON FRA	INDIRA COLLEGE OF ARTS COMMERCE AND SCIENCE	TAPASYA, 85/5B, PUNE MUMBAI HIGHWAY, TATHAWADE, PUNE 411 033 PUNE CITY 411033	PU/PN/ACS/520/2	2022	ARTS COMMERCE SCIENCE	EDU	OWNED
10	NON FRA	INDIRA NATIONAL SCHOOL	111/1/2, PUNE MUMBAI HIGHWAY, TATHAWADE, PUNE 411 033 PUNE CITY 411033	00	2007	PRIMARY SECONDARY AND HIGHER SECONDARY SCHOOL	EDU	OWNED



Principal

Indira College of Engineering & Management  
Parandwadi Pune-410506

## Form A1

Status of the Building:

If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	9527	0	9527
Cost(Amount. in Rs.)	231972321	0	231972321

Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :

If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	9527	9527	19054

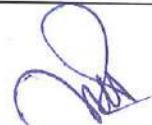
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies

If yes, Amount Received for the Financial Year -  
0

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

  
 Principal

Indira College of Engineering &amp; Management

Parandwadi Pune-410506

Institute Information													
Directorate Code	6179	Year of Establishment	2007										
Address	Sr. No. 64,65, Ghat No. 276, At Parandwadi, Tal. Maval. Dist. Pune - 410506												
Village	Parandwadi	PIN Code	410506										
District	Pune	Taluka	Maval										
Telephone STD Code	020	Telephone No.	661500										
Mobile Number	9850035805	WhatsApp Number	9850035805										
Official Email id to receive and send official communication	principal@indiracem.ac.in	Alternate E-Mail	accounts@indiracem.ac.in										
Institute Website	www.indiracem.ac.in	Institute TAN No.	PNES11002F										
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership										
Location of College	Other than all mentioned above(E.g. Grampanchayat)	College is established/located in Hilly Area/Tribal Area	No.										
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.	Whether college is autonomous	Yes Date of Declaration of Autonomus : 30-10-2023 View										
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y										
Does the Institute provide Gymkhana facilities ?	Y												
Name of the Director / Principal of the Institution	Dr. Nilesh Janardan Uke	Person duly authorised in terms of section 2 (l) of the Act	Dr. Nilesh Janardan Uke Designation: Principal Mobile No: 9850035805										
Bank Details of Institute/College													
Sr. No	Bank Name												
1	CENTRAL BANK OF INDIA												
2	HDFC BANK LTD												
3	INDUSIND BANK LTD												
Institute Courses Master													
Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permission	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	ENGG	CIE-Civil Engineering	2012	4	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2024-25 18-07-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 30-06-2024 View
2	ENGG	COE-Computer Engineering	2007	4	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2024-25 25-07-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 30-06-2024 View
3	ENGG	EAT-Electronics and Telecommunication Engg	2023	4	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2024-25 18-07-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 30-06-2024 View
4	ENGG	MEE-Mechanical Engineering	2007	4	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2024-25 18-07-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 30-06-2024 View
5	ENGG	AIDS-Artificial Intelligence and Data Science	2022	4	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2024-25 18-07-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 30-06-2024 View
6	MBA	MBA-M. B. A.	2008	2	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2024-25 18-07-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 30-06-2024 View
7	MCA	MCA-Master in Computer Application	2009	2	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2024-25 18-07-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 30-06-2024 View

Principal

Indira College of Engineering & Management  
Parandwadi Pune-410506

**FORM B Proforma for information of Institutes**

**Courses Information**

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream	ENGG	ENGG	ENGG	ENGG	ENGG	MBA	MCA
Course Code	AIDS	CIE	COE	EAT	MEE	MBA	MCA
Duration	4	4	4	4	4	2	2
2023-24	SI	60	30	120	30	60	60
	LE	0	0	0	0	0	0
	MQ	44	1	95	14	30	48
	DSY	0	0	0	0	0	0
	IQ	12	0	24	6	0	12
	EWS	4	0	9	2	3	2
	TFWS	3	0	4	1	0	1
	NRI	0	0	0	0	0	0
	JS	0	0	1	0	0	1
	TS	0	0	0	0	0	0
2022-23	SI	30	60	120	0	60	60
	LE	0	0	0	0	0	0
	MQ	28	4	82	0	10	43
	DSY	6	18	15	0	55	0
	IQ	0	0	24	0	0	12
	EWS	0	0	14	0	3	2
	TFWS	2	0	5	0	0	1
	NRI	0	0	0	0	0	0
	JS	0	0	1	0	0	1
	TS	0	0	0	0	0	0
2021-22	SI	0	60	120	0	60	0
	LE	0	0	0	0	0	0
	MQ	0	15	98	0	15	0
	DSY	0	0	0	0	0	0
	IQ	0	0	23	0	0	0
	EWS	0	0	13	0	0	0
	TFWS	0	0	6	0	0	0
	NRI	0	0	0	0	0	0
	JS	0	0	1	0	0	0
	TS	0	0	0	0	0	0
2020-21	SI	0	60	120	0	60	0
	LE	0	0	0	0	0	0
	MQ	0	39	101	0	30	0
	DSY	0	0	0	0	0	0
	IQ	0	0	24	0	0	0
	EWS	0	0	14	0	6	0
	TFWS	0	1	5	0	0	0
	NRI	0	0	0	0	0	0
	JS	0	0	1	0	0	0
	TS	0	0	0	0	0	0
2019-20	RS	0	0	0	0	0	0
	SI	0	0	0	0	0	0

	LE	0	0	0	0	0	0	0
	MQ	0	0	0	0	0	0	0
	DSY	0	0	0	0	0	0	0
	IQ	0	0	0	0	0	0	0
	EWS	0	0	0	0	0	0	0
	TFWS	0	0	0	0	0	0	0
	NRI	0	0	0	0	0	0	0
	JS	0	0	0	0	0	0	0
	TS	0	0	0	0	0	0	0
	RS	0	0	0	0	0	0	0
2018-19	SI	0	0	0	0	0	0	0
	LE	0	0	0	0	0	0	0
	MQ	0	0	0	0	0	0	0
	DSY	0	0	0	0	0	0	0
	IQ	0	0	0	0	0	0	0
	EWS	0	0	0	0	0	0	0
	TFWS	0	0	0	0	0	0	0
	NRI	0	0	0	0	0	0	0
	JS	0	0	0	0	0	0	0
	TS	0	0	0	0	0	0	0
	RS	0	0	0	0	0	0	0
Total		189	288	1040	53	392	244	253

  
**Principal**  
 Indira College of Engineering & Management  
 Parandwadi Pune-410506

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	ENGG	B++ (25) Date of declaration: 15-07-2019 NAAC Certificate: <a href="#">View</a>	N (0)	23.29	58%	25
2	MBA	B++ (25) Date of declaration: 15-07-2019 NAAC Certificate: <a href="#">View</a>	N (0)	33.33	75%	4
3	MCA	B++ (25) Date of declaration: 15-07-2019 NAAC Certificate: <a href="#">View</a>	N (0)	33.33	55%	4

Principal

Indira College of Engineering & Management

Parandwadi Pune-410506

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2025-26



Principal

Indira College of Engineering & Management  
Parandwadi Pune-410506

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	EN6179 - Chanakya Education Society's Indira College of Engineering & Management, Pune
Address	Sr. No. 64,65, Gat No. 276, At Parandwadi, Tal. Maval. Dist. Pune - 410506

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income						
			ENGG	MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	INCOME FROM OTHER SOURCES	68,973	51,040	11,036	6,897	0	0	0	0
2	INTEREST RECEIVED ON BANK DEPOSIT	6,32,282	4,67,889	1,01,165	63,228	0	0	0	0
3	DEFICIT	7,77,17,404	6,07,85,502	1,17,05,581	52,26,321	0	0	0	0
4	FEES	13,53,11,056	9,68,55,558	2,23,78,973	1,60,76,525	0	0	0	0
<b>Total Income</b>		<b>21,37,29,715</b>	<b>15,81,59,989</b>	<b>3,41,96,755</b>	<b>2,13,72,971</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion						
			ENGG	MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	77717404	Total 6,07,85,502	Total 1,17,05,581	Total 52,26,321	0	0	0	0
2	Interest on FDR	632282	Total 4,67,889	Total 1,01,165	Total 63,228	0	0	0	0
3	Library Fee / Library Maintenance Income	68973	Total 51,040	Total 11,036	Total 6,897	0	0	0	0
4	Admission Cancellation Fees	28000	Total 28,000	Total 0	Total 0	0	0	0	0
5	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	119149083	Total 8,53,54,025	Total 1,96,95,861	Total 1,40,99,197	0	0	0	0
6	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	16133973	Total 1,14,73,533	Total 26,83,112	Total 19,77,328	0	0	0	0
<b>Total Income</b>		<b>21,37,29,715</b>	<b>15,81,59,989</b>	<b>3,41,96,755</b>	<b>2,13,72,971</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense						
			ENGG	MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	EDUCATIONAL EXPENSES	10,61,05,336	7,83,64,049	1,69,86,285	1,07,55,002	0	0	0	0
2	AMOUNTS WRITTEN OFF	1,05,718	78,231	16,915	10,572	0	0	0	0
3	INTEREST ON BORROWINGS	77,00,490	56,98,363	12,32,078	7,70,049	0	0	0	0
4	RATES AND TAXES	8,37,216	6,19,540	1,33,954	83,722	0	0	0	0
5	AUDIT FEES	3,54,000	2,61,960	56,640	35,400	0	0	0	0
6	SALARIES AND ALLOWANCES	8,45,25,729	6,25,49,039	1,35,24,117	84,52,573	0	0	0	0
7	DEPRECIATION ON FIXED ASSETS	1,41,01,226	1,04,34,907	22,56,196	14,10,123	0	0	0	0
<b>Total Expenses</b>		<b>21,37,29,715</b>	<b>15,80,06,089</b>	<b>3,42,06,185</b>	<b>2,15,17,441</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses						<b>Principal</b>
			ENGG	MBA	MCA	Non FRA Courses	Hostel	Hospital	
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	62869464	Total 4,65,23,403	Total 1,00,59,114	Total 62,86,947	0	0	0	Parandwadi Pune - 410506
			Paid	Paid	Paid				
			4,65,23,403	1,00,59,114	62,86,947				

			Provision for Unpaid 0 Claimed 4,65,23,403	Provision for Unpaid 0 Claimed 1,00,59,114	Provision for Unpaid 0 Claimed 62,86,947				
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	2394780	Total 17,72,137 Paid 17,72,137 Provision for Unpaid 0 Claimed 17,72,137	Total 3,83,165 Paid 3,83,165 Provision for Unpaid 0 Claimed 3,83,165	Total 2,39,478 Paid 2,39,478 Provision for Unpaid 0 Claimed 2,39,478	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	199178	Total 1,47,392 Paid 1,47,392 Provision for Unpaid 0 Claimed 1,47,392	Total 31,868 Paid 31,868 Provision for Unpaid 0 Claimed 31,868	Total 19,918 Paid 19,918 Provision for Unpaid 0 Claimed 19,918	0	0	0	0
Salary Teaching and Non- Teaching Staff	Staff Insurance	108428	Total 80,237 Paid 80,237 Provision for Unpaid 0 Claimed 80,237	Total 17,348 Paid 17,348 Provision for Unpaid 0 Claimed 17,348	Total 10,843 Paid 10,843 Provision for Unpaid 0 Claimed 10,843	0	0	0	0
Salary of Non- Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	18765667	Total 1,38,86,593 Paid 1,38,86,593 Provision for Unpaid 0 Claimed 1,38,86,593	Total 30,02,507 Paid 30,02,507 Provision for Unpaid 0 Claimed 30,02,507	Total 18,76,567 Paid 18,76,567 Provision for Unpaid 0 Claimed 18,76,567	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	296640	Total 2,19,514 Claimed 2,19,514	Total 47,462 Claimed 47,462	Total 29,664 Claimed 29,664	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	97075	Total 71,835 Claimed 71,835	Total 15,532 Claimed 15,532	Total 9,708 Claimed 9,708	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	1320215	Total 9,76,959 Claimed 9,76,959	Total 2,11,234 Claimed 2,11,234	Total 1,32,022 Claimed 1,32,022	0	0	0	0
Affiliation	University Affiliation Fee	908437	Total 6,72,243 Claimed 6,72,243	Total 1,45,350 Claimed 1,45,350	Total 90,844 Claimed 90,844	0	0	0	0
Insurance	Building Insurance <u>Upload copy of Insurance policy made towards Building</u>	183949	Total 1,36,122 Claimed 1,36,122	Total 29,432 Claimed 29,432	Total 18,395 Claimed 18,395	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc <u>Insurance Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.</u>	145265	Total 1,07,496 Claimed 1,07,496	Total 23,242 Claimed 23,242	Total 14,527 Claimed 14,527	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	3611516	Total 25,18,622 Claimed 0	Total 5,87,276 Claimed 0	Total 5,05,618 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	10616299	Total 78,56,069 Claimed 78,56,069	Total 16,98,601 Claimed 16,98,601	Total 10,61,629 Claimed 10,61,629	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	2804235	Total 20,75,130 Claimed 20,75,130	Total 4,48,683 Claimed 4,48,683	Total 2,80,422 Claimed 2,80,422	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	341698	Total 2,52,857 Claimed 2,52,857	Total 54,672 Claimed 54,672	Total 34,169 Claimed 34,169	0	0	0	0

Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	3179751	Total 23,53,015 Claimed 23,53,015	Total 5,08,761 Claimed 5,08,761	Total 3,17,975 Claimed 3,17,975	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	837216	Total 6,19,540 Claimed 0	Total 1,33,954 Claimed 0	Total 83,722 Claimed 0	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff <u>Upload the list of students/staff, location (Pickup and Drop location), Per head charges</u>	5039988	Total 37,29,591 Claimed 37,29,591	Total 8,06,398 Claimed 8,06,398	Total 5,03,999 Claimed 5,03,999	0	0	0	0
Audit Fees	Audit Fee - College	354000	Total 2,61,960 Claimed 2,61,960	Total 56,640 Claimed 56,640	Total 35,400 Claimed 35,400	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <u>Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority</u>	123243	Total 91,200 Claimed 91,200	Total 19,719 Claimed 19,719	Total 12,324 Claimed 12,324	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority</u>	215720	Total 1,59,633 Claimed 1,59,633	Total 34,515 Claimed 34,515	Total 21,572 Claimed 21,572	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	106294	Total 78,658 Claimed 78,658	Total 17,007 Claimed 17,007	Total 10,629 Claimed 10,629	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</u>	26612	Total 19,693 Claimed 19,693	Total 4,258 Claimed 4,258	Total 2,661 Claimed 2,661	0	0	0	0
Expenditure of Advertisement	Advertisement - General <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	323903	Total 2,39,688 Claimed 2,39,688	Total 51,825 Claimed 51,825	Total 32,390 Claimed 32,390	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	7989449	Total 59,12,192 Claimed 59,12,192	Total 12,78,312 Claimed 12,78,312	Total 7,98,945 Claimed 7,98,945	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	6379528	Total 47,20,851 Claimed 47,20,851	Total 10,20,724 Claimed 10,20,724	Total 6,37,953 Claimed 6,37,953	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	321201	Total 2,37,689 Claimed 2,37,689	Total 51,392 Claimed 51,392	Total 32,120 Claimed 32,120	0	0	0	0
Expenses related to Students	4. Training & placement expenses	8786435	Total 65,01,960 Claimed 65,01,960	Total 14,05,832 Claimed 14,05,832	Total 8,78,643 Claimed 8,78,643	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <u>Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.</u>	459473	Total 3,40,010 Claimed 3,40,010	Total 73,516 Claimed 73,516	Total 45,947 Claimed 45,947	0	0	0	0
Expenses related to Students	6. Induction Program	367287	Total 2,71,792 Claimed 2,71,792	Total 58,766 Claimed 58,766	Total 36,729 Claimed 36,729	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	2240	Total 1,658 Claimed 1,658	Total 358 Claimed 358	Total 224 Claimed 224	0	0	0	0



Principal

Bank Interest	Bank Interest on the working capital loan <u>Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities</u>	780185	Total 5,77,337 Claimed 5,77,337	Total 1,24,830 Claimed 1,24,830	Total 78,018 Claimed 78,018	0	0	0	0
Bank Interest	Bank Interest on the term loan	6920305	Total 51,21,026 Claimed 0	Total 11,07,249 Claimed 0	Total 6,92,030 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	709290	Total 5,24,875 Claimed 5,24,875	Total 1,13,486 Claimed 1,13,486	Total 70,929 Claimed 70,929	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	2350	Total 1,739 Claimed 1,739	Total 376 Claimed 376	Total 235 Claimed 235	0	0	0	0
Professional Charges	Consultancy Fees - Legal	175574	Total 1,29,925 Claimed 1,29,925	Total 28,092 Claimed 28,092	Total 17,557 Claimed 17,557	0	0	0	0
Professional Charges	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	133200	Total 98,568 Claimed 98,568	Total 21,312 Claimed 21,312	Total 13,320 Claimed 13,320	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	7390634	Total 54,69,069 Claimed 54,69,069	Total 11,82,502 Claimed 11,82,502	Total 7,39,063 Claimed 7,39,063	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	214933	Total 1,59,051 Claimed 1,59,051	Total 34,389 Claimed 34,389	Total 21,493 Claimed 21,493	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	1415943	Total 10,47,798 Claimed 10,47,798	Total 2,26,551 Claimed 2,26,551	Total 1,41,594 Claimed 1,41,594	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	4193294	Total 31,03,038 Claimed 31,03,038	Total 6,70,927 Claimed 6,70,927	Total 4,19,329 Claimed 4,19,329	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt &amp; proof of payment made to provider</u>	4400007	Total 32,56,005 Claimed 32,56,005	Total 7,04,001 Claimed 7,04,001	Total 4,40,001 Claimed 4,40,001	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	521330	Total 3,85,784 Claimed 3,85,784	Total 83,413 Claimed 83,413	Total 52,133 Claimed 52,133	0	0	0	0
Communication Expenses	Postage, Courier Charges	2756	Total 2,039 Claimed 2,039	Total 441 Claimed 441	Total 276 Claimed 276	0	0	0	0
Printing and Stationery	Other stationary	555428	Total 4,11,017 Claimed 4,11,017	Total 88,868 Claimed 88,868	Total 55,543 Claimed 55,543	0	0	0	0
Establishment Expenses	Electricity	5603591	Total 41,46,657 Claimed 41,46,657	Total 8,96,575 Claimed 8,96,575	Total 5,60,359 Claimed 5,60,359	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	278973	Total 2,06,440 Claimed 2,06,440	Total 44,636 Claimed 44,636	Total 27,897 Claimed 27,897	0	0	0	0
Establishment Expenses	Gardening Material	2888676	Total 21,37,618 Claimed 21,37,618	Total 4,62,187 Claimed 4,62,187	Total 2,88,871 Claimed 2,88,871	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	7333015	Total 54,26,431 Claimed 54,26,431	Total 11,73,282 Claimed 11,73,282	Total 7,33,302 Claimed 7,33,302	0	0	0	0

*[Signature]*  
Principal  
Indira College of Engineering & Management  
Panandwadi, Pune-4110506

Contractual Services	Sweeping and cleaning services	6889342	Total 50,98,113 Claimed 50,98,113	Total 11,02,295 Claimed 11,02,295	Total 6,88,934 Claimed 6,88,934	0	0	0	0
Contractual Services	Security services	3930322	Total 29,08,438 Claimed 29,08,438	Total 6,28,852 Claimed 6,28,852	Total 3,93,032 Claimed 3,93,032	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	1599251	Total 11,83,446 Claimed 11,83,446	Total 2,55,880 Claimed 2,55,880	Total 1,59,925 Claimed 1,59,925	0	0	0	0
Other Expenses	Expenses related to Trust	2207786	Total 16,33,762 Claimed 0	Total 3,53,244 Claimed 0	Total 2,20,780 Claimed 0	0	0	0	0
Other Expenses	Patent Filling Expenses	1191441	Total 8,81,666 Claimed 8,81,666	Total 1,90,631 Claimed 1,90,631	Total 1,19,144 Claimed 1,19,144	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	14101226	Total 1,04,34,907 Claimed 0	Total 22,56,196 Claimed 0	Total 14,10,123 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	1115677	Total 8,25,601 Claimed 8,25,601	Total 1,78,507 Claimed 1,78,508	Total 1,11,569 Claimed 1,11,568	0	0	0	0
<b>Total Expenses</b>		21,37,29,715	15,80,06,089	3,42,06,185	2,15,17,441	0	0	0	0
<b>Total Claimed Expenses</b>		13,76,78,232		2,97,68,267	1,86,05,167				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2025-26



Principal

Indira College of Engineering & Management,  
Parandwadi Pune-410506