

INDIRA COLLEGE OF ENGINEERING AND MANAGEMENT

Approved By AICTE New Delhi, DTE (MS) and Affiliated to Pune University (Id-No. PU/PN/Engg/282/2007)

**Budget for 2022-23**

| Sr. No. | Particulars | FE |
|---------|--|--------------------|
| 1 | Staff welfare expenses (FDP, Conference charges) | 30,000.00 |
| 2 | Honorarium to visiting faculty (& Adjunt faculty) | 0.00 |
| 3 | Faculty dev. Prog. Expenses (To be organised, | 50,000.00 |
| 4 | Guest entertainment | 10,000.00 |
| 5 | Conveyance expenses (Monthly & Others) | 5,000.00 |
| 6 | Office expenses | 20,000.00 |
| 7 | Postage and courier | 5,000.00 |
| 8 | Printing and stationery | 20,000.00 |
| 9 | Xerox expenses | 25,000.00 |
| 10 | Software Expenses | 0.00 |
| 11 | Guest lectures and seminars (Students chapters) | 50,000.00 |
| 12 | Industrial Visit (Domestic) | 1,50,000.00 |
| 13 | Industrial Visit (International) | 0.00 |
| 14 | Laboratory expenses (Lab. Consumables & Semi Consumables) | 30,000.00 |
| 15 | Student welfare & activities (& Scholar club, stud training, clubs) | 50,000.00 |
| 16 | OMT Exp | 10,000.00 |
| 17 | Research & Development Expenses | |
| 18 | Newspapers and Periodicals | |
| 19 | Research journal and Magazine Printing | |
| 20 | Membership and Subscriptions | |
| 21 | Furniture | 20,000.00 |
| 22 | Lab Equipments | 1,00,000.00 |
| 23 | Library Books | |
| | Total | 5,75,000.00 |

Sr Accountant



Principal



Shree Chanakya Education Society's
Indira College of Engineering and Management
First Year Engineering Department

ICEM/FE/Requirement/23-24/37

Date: 11th Sept. 23

To,
The Principal
ICEM


Requirement in Physics Lab

Respected sir,

In the 23-24 budget following equipment's for physics lab were included.
This is an urgent requirement for Physics lab.

| Sr. No | Name of The instrument | Proposed Amount |
|--------|--|-----------------|
| 1 | Setup for determination of Band gap of a semiconductor i) Power Supply ii) Heater iii) Semiconductor Diode | Rs. 45000/- |
| 2 | Setup for study of Solar Cell Characteristics | Rs.5000/- |
| 3 | Setup for Expt. Based on LASER Only Laser Source(He-Ne Laser Source) | Rs. 20000/- |

This is a kind request to you to approve the purchase of these equipment's budgeted under 23-24.


Dr. Avinash Bansode
Lab In-charge, Physics




Dr. Kiran Devade
FE Coordinator
Department of Basic Engineering
Indira College of Engineering & Management
Parandwadi, Pune-410 506.

Stores/purchase
for inla





**Shree Chanakya Education Society's
Indira College of Engineering and Management
First Year Engineering Department**

ICEM/FE/Requirement/23-24/37

Date: 22nd Sept 23

To,
The Principal
ICEM

Requirement in FE Class Room and Drawing Hall

Respected sir,

We request you to provide following systems in FE classrooms and drawing hall for smooth conduction of academic sessions in view of class strength exceeding 60 students in each class.

| Sr. No. | Description | Unit Price | Qty |
|---------|---|------------|-----|
| 1 | Portable PA system (Comparative attached) | Rs. 9000/- | 5 |
| 2 | LCD Projector in Drawing Hall | Rs.35000/- | 1 |
| 3 | CPU, Keyboard and Mouse | Rs.30000/- | 1 |

This is a kind request to you to approve the purchase of these equipment's budgeted under 23-24.



Purchase for n/a
15/2


Dr. Kisan Devade
FE Coordinator
Department of Basic Engineering
Indira College of Engineering & Management
Parandwadi, Pune-410 506.



**Shree Chanakya Education Society's
Indira College of Engineering and Management
First Year Engineering Department**

ICEM/FE/Requirement/23-24/

Date: 22nd Sept 23

To,
The Principal
ICEM

Comparative of PA system

| Sr. No. | Description | Tentative Price | Remarks |
|---------|--|-----------------|---------|
| 1 | Portronics Dash TWS Bluetooth Portable Speaker with Wireless Karaoke Mic, 40W powerful | 5500/- | |
| 2 | Pyle Pro PPHP874B 8" Two-Way 240W Portable Bluetooth PA Speaker with Wireless Mic | 9060/- | |
| 3 | Portable Wireless Karaoke machine, Bluetooth Speaker with 2 Wireless Microphones Portable PA System for Indoor Outdoor Party, Kids Karaoke Toy Compatible with Bluetooth, AUX, USB/TF Card inputs | 4000/- | |
| 4 | Classroom Portable Voice Amplifier for Teachers https://www.neffcar.com/products/best-portable-voice-amplifier-for-teachers-pa-system-speaker-with-mic-mike-microphone-loud-ideal-for-teachers-instructors-anchors-tour-guides-and-trainers-coaching-india?variant=32207204356&currency=INR&utm_medium=product_sync&utm_source=google&utm_content=sag_organic&utm_campaign=sag_organic&gclid=CjwKCAjwmbqoBhAgLwACIjzEAFdeWoXeMR3BJDfV6ZAueldrketfG6R7UG4FeyYzU1lWY-WKRZBoCB08QAvD_BwE | 5790/- | 20W |
| 5 | AKAI PartyMate Pro PM-80P Wireless Bluetooth Party Speaker 80W RMS Dynamic Light Show Upto 8Hrs Playtime Portable Outdoor Party Tower Speaker Karaoke Support with Wireless Mic (Black) | 8000/- | |
| 6 | Ahuja Wireless Neckband NBA 30WL with Bluetooth,SD & Recording Microphone https://www.amazon.in/Ahuja-Wireless-Neckband-NBA-30WL/dp/B08Q3MYNF1/ref=asc_df_B08Q3MYNF1/?tag=googleshopdes-21&link_code=df0&hvadid=396987285057&hvpos=&hvnetw=g&hvrnd=3234514324133378478&hvpon=&hvptwo=&hvqmt=&hvdev=c&hvdvcmid=&hvlocint=&hvlocphy=9300237&hvstargid=pla-1395881185132&pvc=1&ext_vmc=hi | 6000/- | 10W |



Dr. Kitan Devade
FE Coordinator

Recommended sr NO. 4 or
6 either of the two options
Department of Basic Engineering
Indira College of Engineering & Management
Parandwadi, Pune 410 501

ICEM

NOTE


Date : 17/04/2023

SUBJECT :- Sanction of funds for Tech feast.

As per tradition, Tech Feast is planned at ICEM in last week of April.

Kindly approve following funds accordingly.

| | |
|-----------------------------------|--------------|
| MBA, MCA Mechanical, Civil, FE | 12000/- each |
| Computer | 20000/- each |


Dr. Sunil B. Ingole
Director, ICEM



Submitted for approval

TO,

Hon. CP madam