

#### **OVERVIEW**

THE EMPLOYEE ATTRITION ANALYSIS POWER BI DASHBOARD PROVIDES A SUCCINCT OVERVIEW OF KEY WORKFORCE DYNAMICS. CURRENTLY, THE ORGANIZATION FACES A 16% ATTRITION RATE, WITH VARIATIONS BETWEEN MALE AND FEMALE EMPLOYEES. AMONG THE DIFFERENT DEPARTMENTS, RESEARCH & DEVELOPMENT, SALES, AND HR HAVE SEEN ATTRITION, WITH R&D EXPERIENCING THE HIGHEST DEPARTURE RATE. NOTABLY, THE 30-40 AGE GROUP COMPRISES THE MAJORITY OF DEPARTING EMPLOYEES. THE AVERAGE MONTHLY INCOME IS COMPETITIVE AT \$6502, ACCOMPANIED BY A REASONABLE SALARY HIKE PERCENTAGE. EMPLOYEE SATISFACTION AND WORK-LIFE BALANCE RATINGS ARE MIDDLING AT 3 OUT OF 5. ADDITIONALLY, DEPARTED EMPLOYEES REPORTED A MODERATE AVERAGE DISTANCE FROM HOME. THIS DASHBOARD EQUIPS HR PROFESSIONALS WITH VITAL INSIGHTS TO DEVISE STRATEGIES FOR REDUCING ATTRITION AND IMPROVING OVERALL ORGANIZATIONAL PERFORMANCE.

## KEY PERFORMANCE INDICATORS

237

Total Attrition(yes)

92

Total Sales Dept...

150

Male Attrition

12

Total HR Departm...

133

Total R&D Depart...

87

**Female Attrition** 

1470

**Total Employees** 

6.50K

Average Monthly Income

15.21

Average Percentage Salary Hike

16%

Attrition %

1233

Total Attrition(NO)

354

Total Sales Dept(NO)

51

Total HR Dept(NO)

732

Male Attrition(NO)

828

Total R&D Dept(NO)

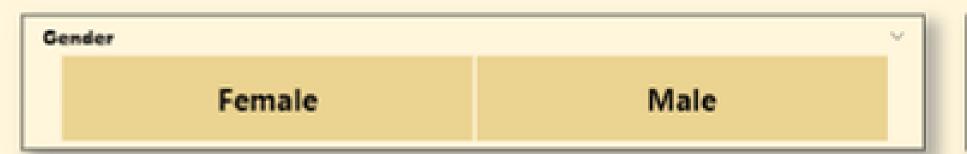
501

Female Attrition(NO)

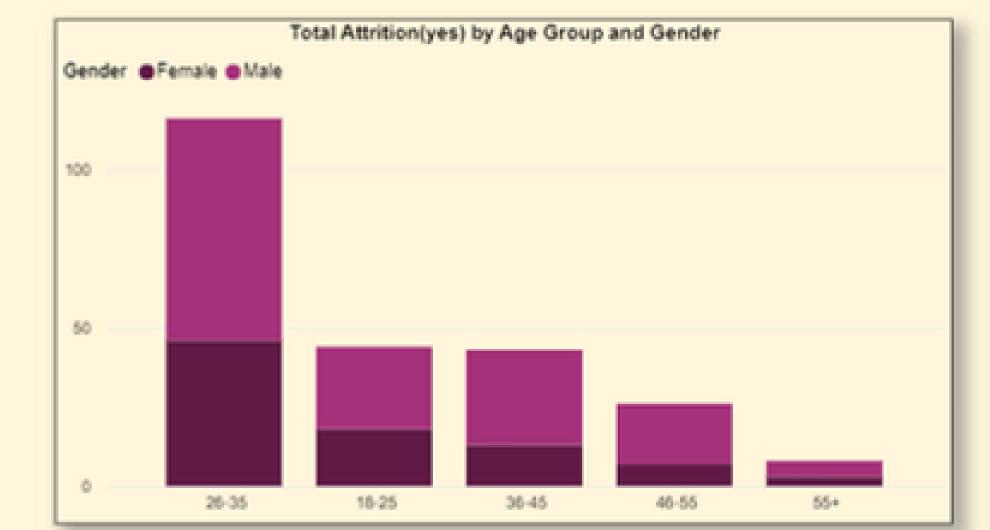
#### **TOTAL ATTRITION**

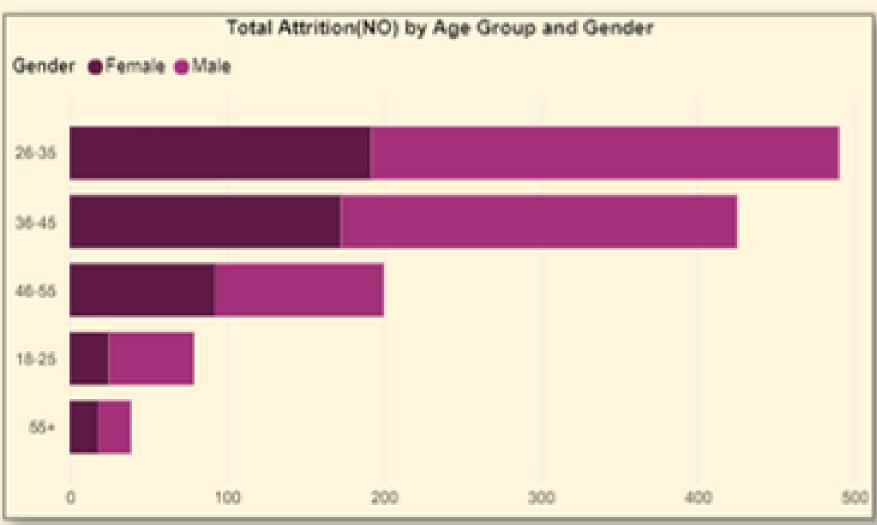
1470 Total Employees 237
Total Attrition(yes)

1233 Total Attrition(NO)









# **R&D DEPARTMENT**

1470

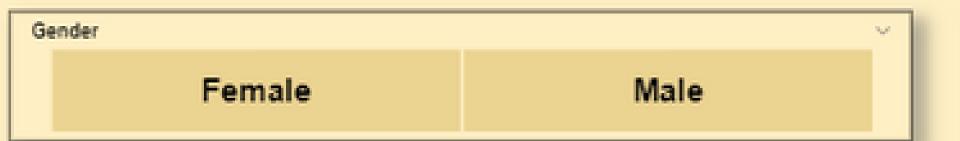
**Total Employees** 

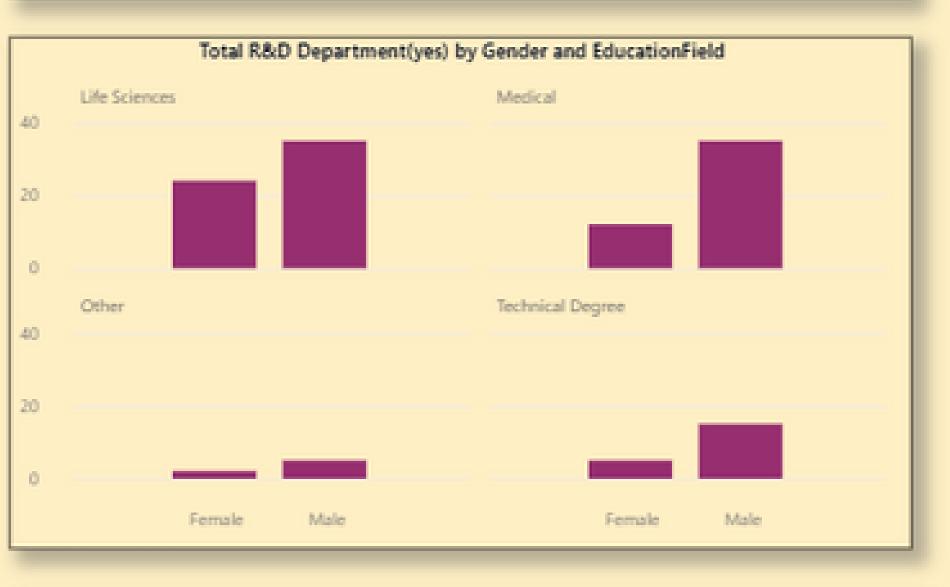
133

Total R&D Departmen...

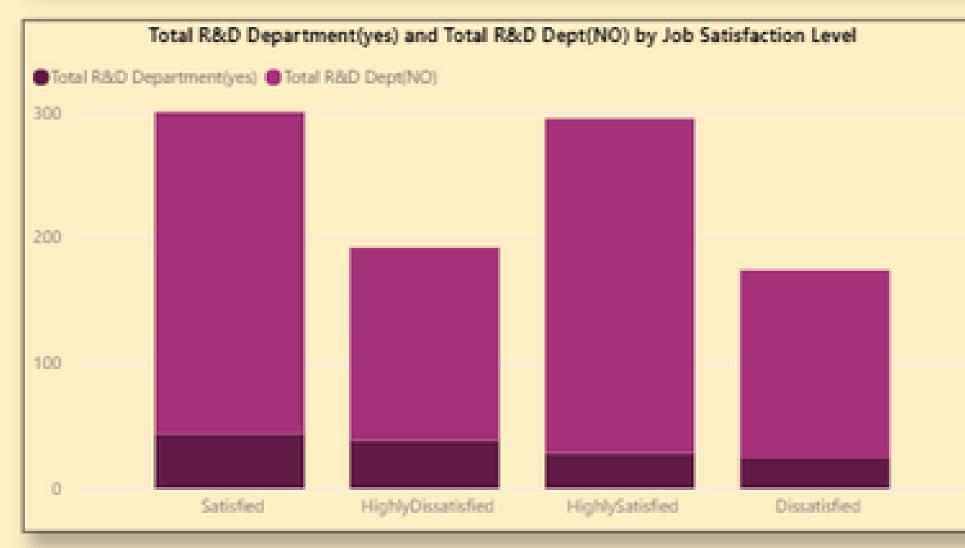
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Total R&D Dept(NO)







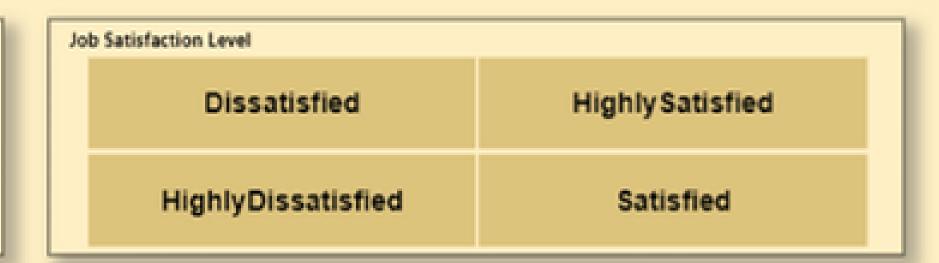


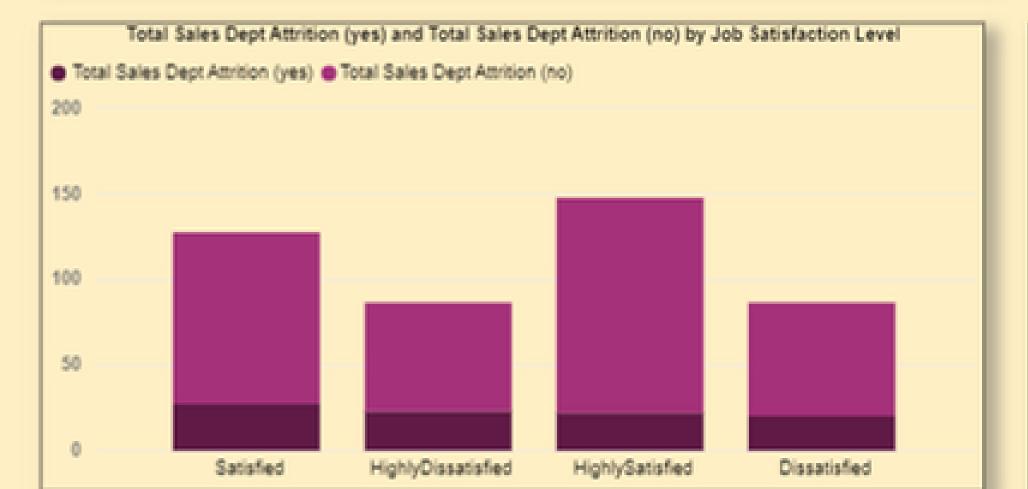
### SALES DEPARTMENT

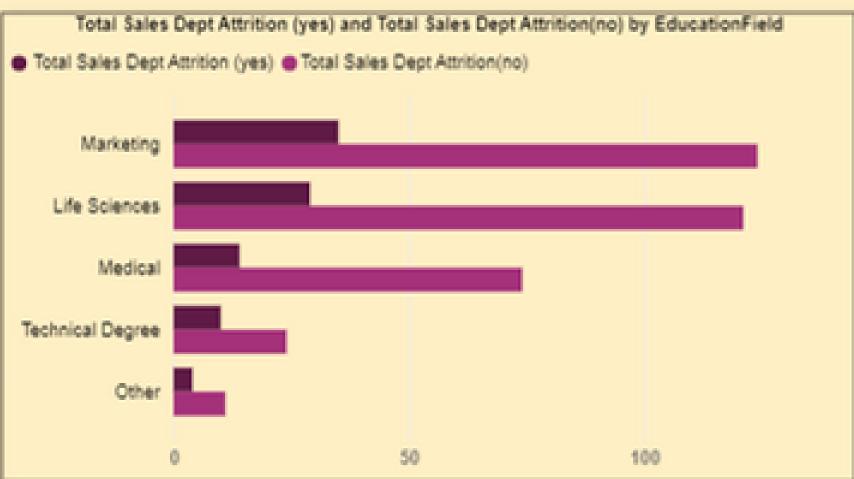
1470 Total Employees

92 Total Sales Dept(yes) 354
Total Sales Dept(NO)

EducationField		
Human Resources	Marketing	Other
Life Sciences	Medical	Technical Degree





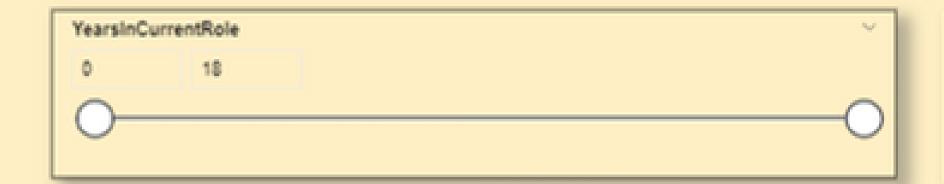


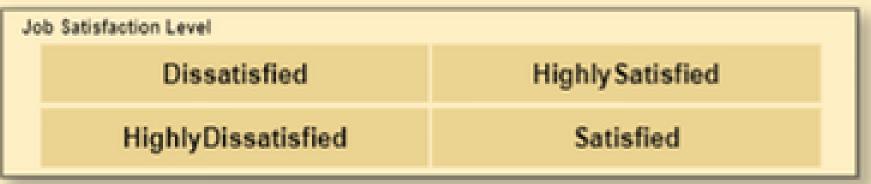
## HR DEPARTMENT

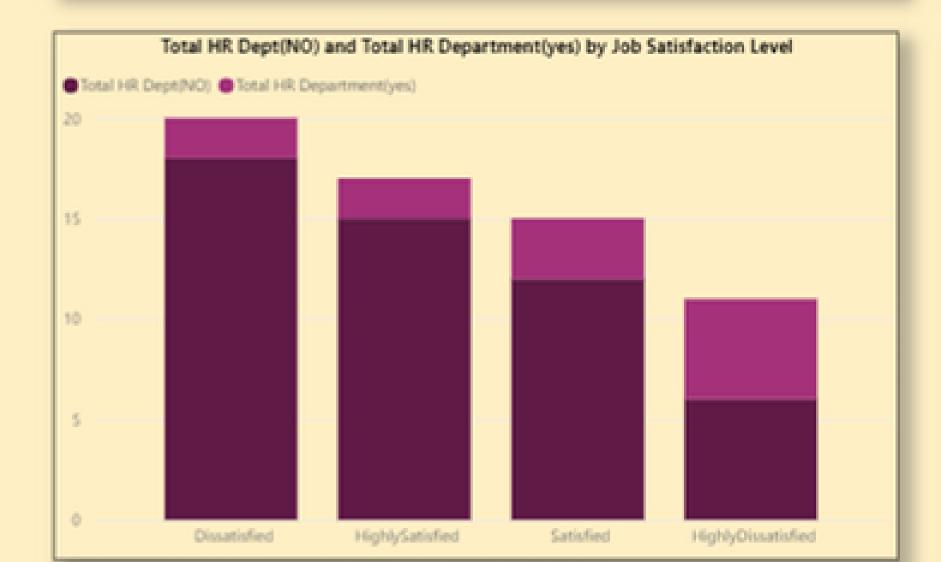
1470 Total Employees

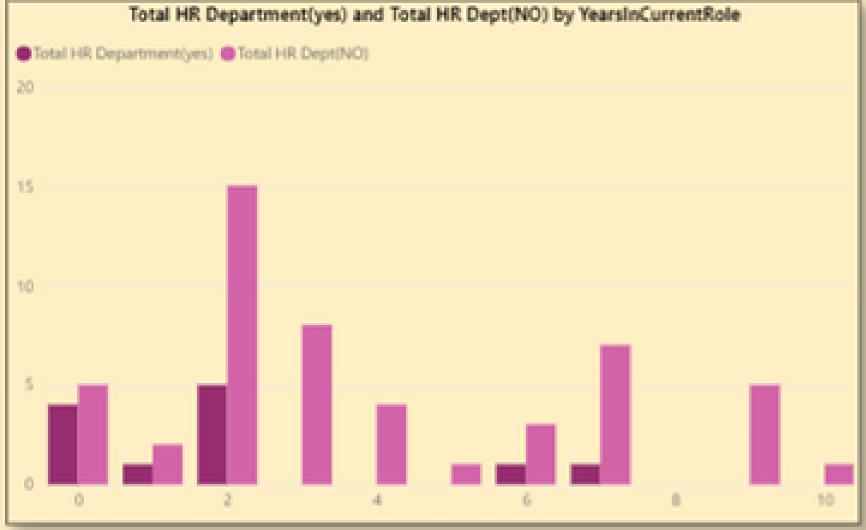
I ∠
Total HR Departme...

51
Total HR Dept(NO)









#### **INSIGHTS**



• Total employees: 1470

• Attrition rate: 16%

• Male attrition: 150 employees.

• Female attrition: 87 employees.

• Department-wise attrition:

Research & Development: 961 employees, 133 left.

Sales: 446 employees, 92 left.

HR: 63 employees, 12 left.

Most leaving employees in the 30-40 age group.

• Average employee stats:

Monthly income: \$6502

**Percent Salary Hike: 15%** 

**Job Satisfaction: 3/5** 

Work Life Balance: 3/5

Additional stats for departed employees:

**Average Distance from home: 10.6** 

# THANKYOU!!