

# ATM

ATM Transactions  
Analysis Dashboard

Home

Overview

Detail



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# ATM Transaction Dashboard

## Cost Analysis

ATM Cost And Maintenance

Aug

Dec

Mar

Nov



Sum of C...  
Sum of A...



Sum of ...  
Site Ma...



UPS AMC  
ATM AMC  
VSAT AMC

Category

All

STATE

All

ATM TYPE

All

Home

Detail

Sum of Total Cost

74M

Average of Month...

5.38K

Average of Month...

51.26K

Average of Up Time

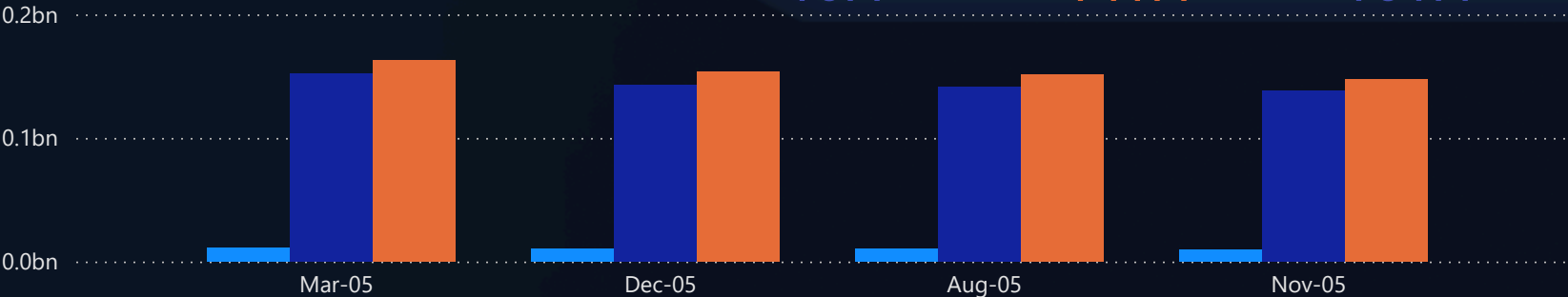
93%

Gross Profit...

59.18%

### ATM,MHA and Monthly Revenue

MHA Revenue Monthly Rev ATM Rev Total



MHA Revenue

10M

Monthly Rev

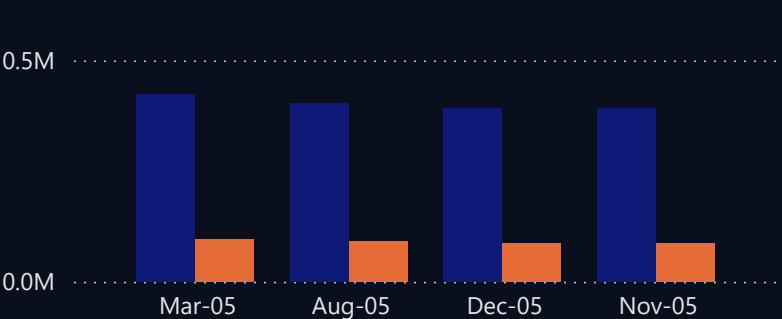
141M

ATM Rev Total

151M

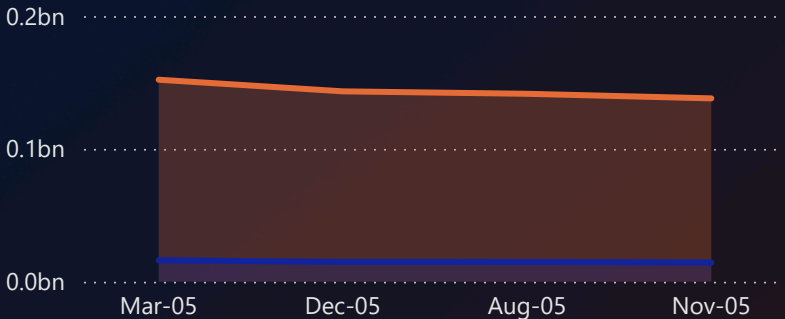
### AVG Fin Txn and AVG Non Fin Txn by Month\_Yr

AVG Fin Txn AVG Non Fin Txn



### Monthly Rev and Monthly Txn by Monthly-Yr

Monthly Rev Monthly Txn



# ATM Transaction Dashboard

Category

All

STATE

All

ATM TYPE

All

Home

OverView

## Range Analysis

Of current and previous Month by ATM ID

Aug

Dec

Mar

Nov

MARGIN RANGE Current Month	Count of ATM id
Above 30%	8562
Below 0%	1309
25% 30%	294
20% 25%	259
10% 15%	186
15% 20%	185
5% 10%	154
0% 5%	127

TXN RANGE Previous Month	Count of ATM id
Below 50	832
Above 200	4126
75 100	730
50 75	620
175 200	1260
150 175	1232
125 150	1228
100 125	1048

Total Cost

296M

AVG Total TXN

178.89

Gross Profit...

59.60%

Average of Up Time

92%

Average of EBILL

2.21K

## Detail Analysis (By State and Revenue Performance)

Revenue Performance	RENT	Monthly Rev	Gross Profit %	Avg of Up Time	AVG Total TXN	Sum of EBILL
<div>Below 10K</div> <div>Nagaland</div> <div>Manipur</div> <div>Tripura</div> <div>Arunachal Pradesh</div> <div>Assam</div> <div>Sikkim</div> <div>Meghalaya</div> <div>Ladakh</div> <div>Jammu &amp; Kashmir</div> <div>Punjab</div> <div>Mizoram</div>	48001200540072001650100003500150050010006500	520.673609.645076.505414.705741.504085.584401.755994.885447.717375.71	<div>5288.60%</div> <div>1343.92%</div> <div>406.24%</div> <div>378.98%</div> <div>344.10%</div> <div>298.27%</div> <div>264.60%</div> <div>262.84%</div> <div>205.51%</div> <div>165.62%</div> <div>0.00%</div>	29%66%21%41%63%31%79%91%93%91%100%	5.0017.7315.0025.3322.1422.0023.7524.6721.4532.12	558378533470318283850052150054385536045485674670
<div>Above 50K</div> <div>40K 50K</div> <div>10K 20K</div> <div>35K 40K</div> <div>30K 35K</div> <div>25K 30K</div> <div>20K 25K</div>	7507504013751000100040	67510.9441965.0514332.3835038.8330262.5625441.2020872.19	<div>64.11%</div> <div>46.66%</div> <div>42.13%</div> <div>39.73%</div> <div>33.18%</div> <div>24.04%</div> <div>21.71%</div>	93%92%89%92%91%89%89%	228.42147.1855.63125.56110.5193.5077.40	14123375295840411035911147896838528754429511764