Influencer Campaign Insights Summary

Client: HealthKart Date: July 2025

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Objective

Evaluate the performance of influencer campaigns across multiple platforms, identify ROI drivers and leakage points, and recommend actionable strategies.

1. Campaign Performance Overview

Total Revenue: ₹2,35,000

• Total Payout: ₹52,000

• Average ROAS: 4.52x

• Total Influencers: 100

• Campaigns Tracked: 5

• Products Promoted: 10+

Interpretation:

HealthKart is generating ₹4.52 for every ₹1 spent on influencers. This is a strong return, but there's room to improve efficiency by optimizing payouts and filtering out low-performing creators.

2. Top Performing Influencers (by ROAS)

- 1. **Aarti Yadav** (*Instagram*) ROAS: 7.3x, Revenue: ₹14,600, Payout: ₹2,000
- 2. Rohan Shetty (YouTube) ROAS: 6.9x, Revenue: ₹18,200, Payout: ₹2,650
- 3. **Simran Malhotra** (*Instagram*) ROAS: 6.4x, Revenue: ₹12,800, Payout: ₹2,000
- These influencers bring in high revenue for relatively low payouts. Consider scaling collaborations or offering exclusive campaign codes.

3. Poor ROI Influencers

- 1. Aditya Menon (Twitter) ROAS: 0.9x, Revenue: ₹2,700, Payout: ₹3,000
- 2. **Kavya Shah** (*YouTube*) ROAS: 1.1x, Revenue: ₹3,200, Payout: ₹3,000

⚠ These creators are underperforming. Consider pausing collaborations, renegotiating rates, or reallocating spend to higher ROAS channels.

🧠 4. Persona & Platform Insights

Platform Average ROAS:

• Instagram: 5.1x

YouTube: 4.4x

• Twitter: 2.6x

Gender Average ROAS:

• Female influencers: 5.0x

Male influencers: 4.2x

? Conclusion:

Female influencers on Instagram deliver the best ROAS. Twitter underperformed — indicating a mismatch between audience intent and content style.

5. Product & Campaign Insights

- Top Product by Revenue: MuscleBlaze Protein Whey
- **Best Campaign:** "Summer Fit 2025" ROAS: 6.3x
- Underperforming Product: Gritzo Kids Immunity
- * Focus more budget on products/campaigns with high conversion and margin.

★ 6. Recommendations

- 1. **Double-down** on Instagram fitness influencers with ROAS > 5x
- 2. **X Pause or renegotiate** with Twitter-first creators showing < 2x ROAS
- 3. **Test** micro-influencers (<10k followers) for niche categories
- 4. **S** Introduce **performance-based bonus** tiers (e.g., >7x ROAS = 10% bonus)
- 5. Run A/B creative tests (e.g., reels vs posts, product focus vs lifestyle)

View the full dashboard, code, and data on GitHub:

https://github.com/Tejasri-2005/HealthKart