



# Financial Performance Dashboard

2021

2022

2023

2024

Total Revenue

**\$133bn** ↑ 37.9%  
*vs Prior Year*

Net Income

**\$14bn** ↑ 50.3%  
*vs Prior Year*

Net Margin %

**10.6%** ▲ 0.9 pp  
*vs Prior Year*

Total Assets

**\$278bn** ↑ 32.7%  
*vs Prior Year*

Return Ratios

**5.0%**

ROA

**12.7%**

ROE

Efficiency Ratios

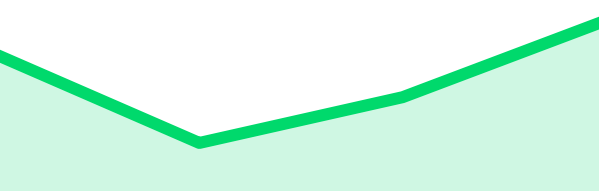
**0.48**

Asset Turnover Ratio

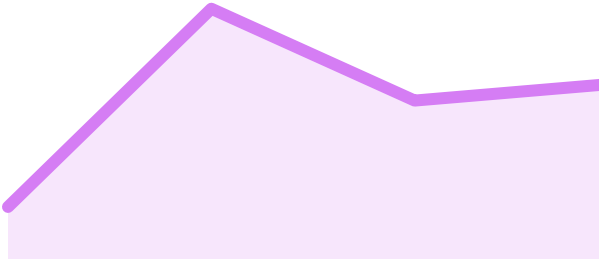
**0.22**

Operating Expense Ratio

Net Margin %



Debt-to-Equity Trend

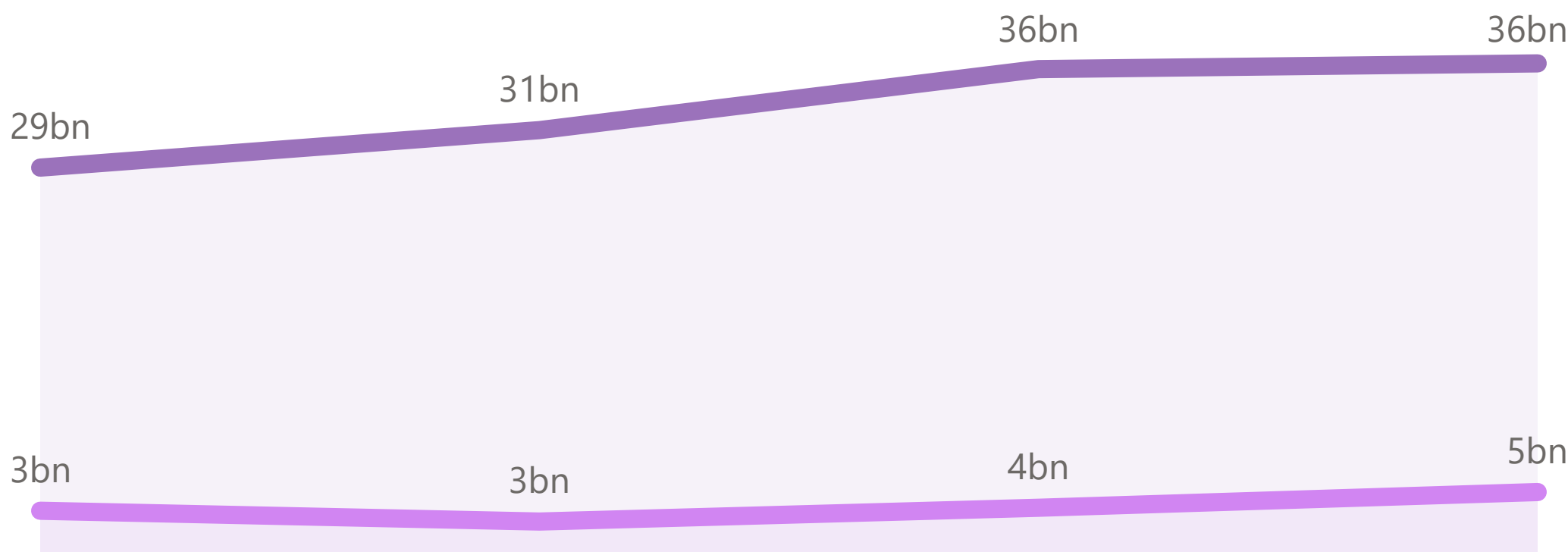


Interest Exp. Trend

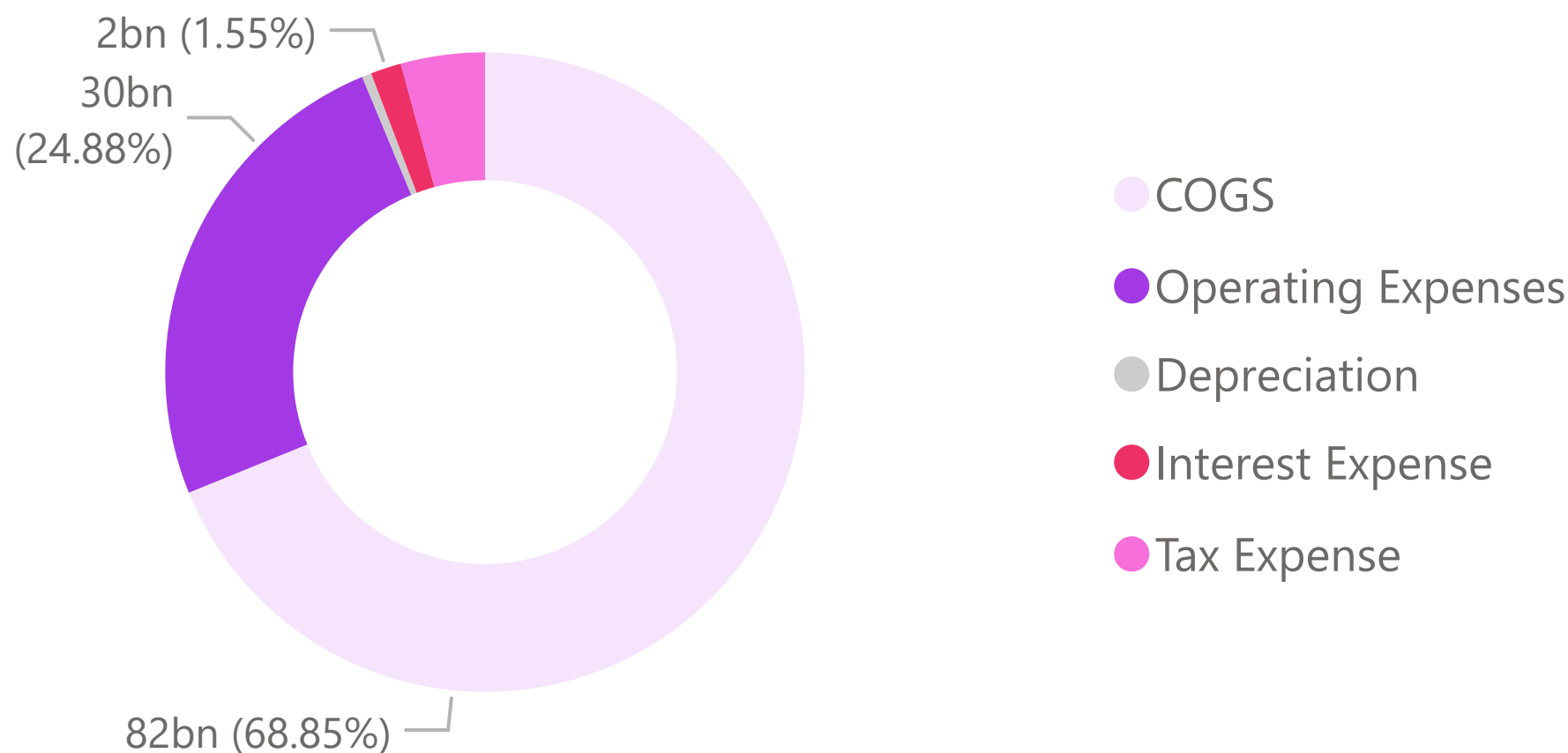


Revenue & Net Income Trend (2021-2024)

— Total Revenue — Net Income

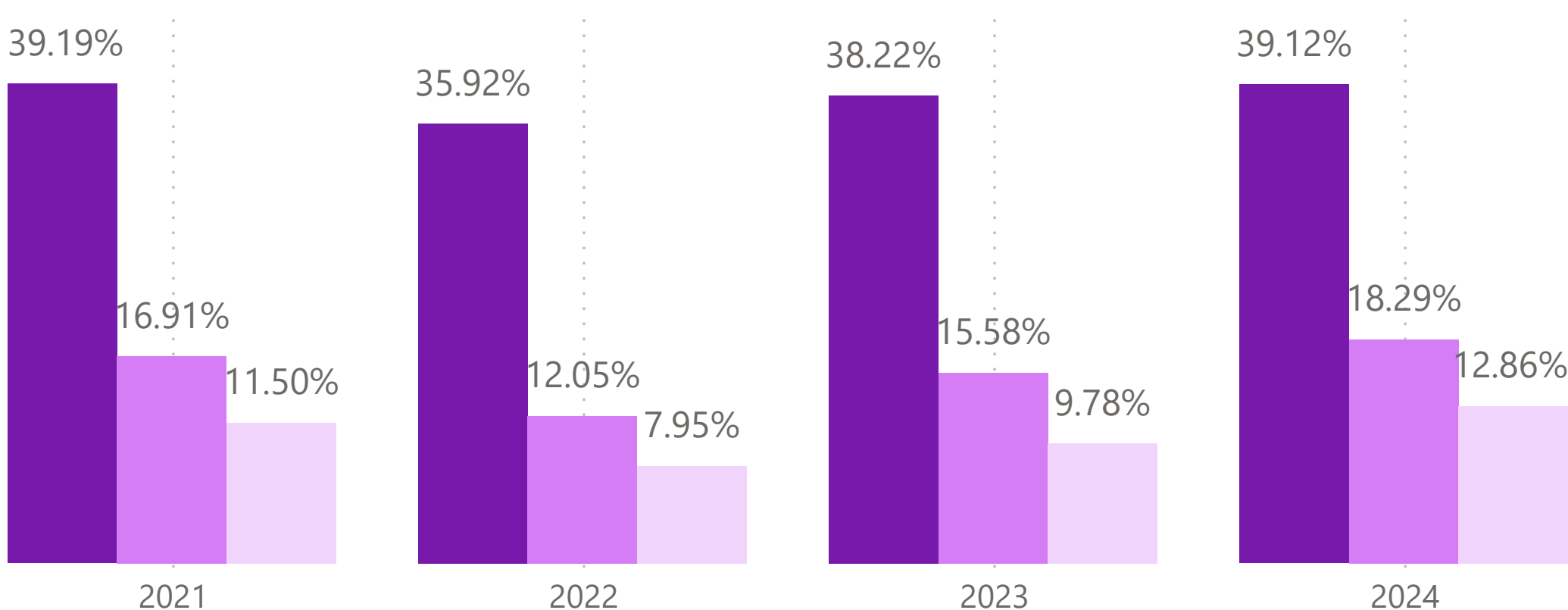


Expense Distribution



Profitability Margins Trend

● Gross Margin % ● Operating Margin % ● Net Margin %



Financial Breakdown by Component

Component ● Revenue ● COGS ● OpEx ● Net Income ● Tax ● Interest ● Dep

