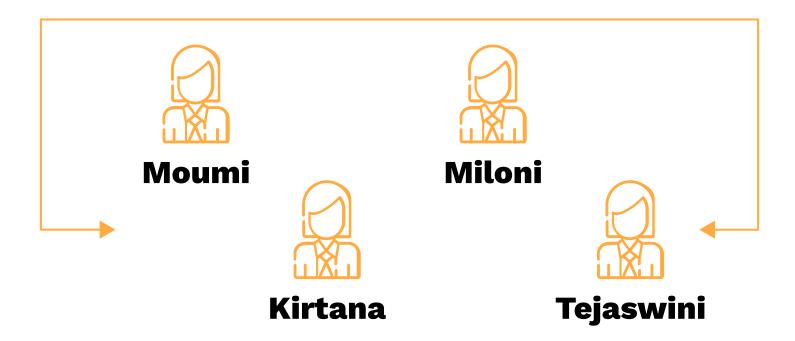


Our Team













01 Who Are We?

Our Mission and Vision







About Us:

Pix is the world's first wine discovery platform with a simple matchmaking mission: to pair people with bottles that bring them joy.

Our Mission:

Our mission is as simple as it is essential. We exist to connect as many people to the world of wine as we can. We're here to build a bigger tent for wine, and to invite everyone inside.

Our Vision:

A wine world that welcomes everyone, no matter what they want from wine.







The Wine Market





Wine E-Commerce

\$2.2 Billion (2023)

The market size is measured by revenue, of the Online Beer, Wine & Liquor Sales industry.

How many people buy wine online? Online sales totaled about 4% of off-premises alcohol sales in the U.S. last year, up from almost 1.9% of sales in 2019

The United States consumes the largest volume of wine of any country, at 33 million hectoliters in 2021



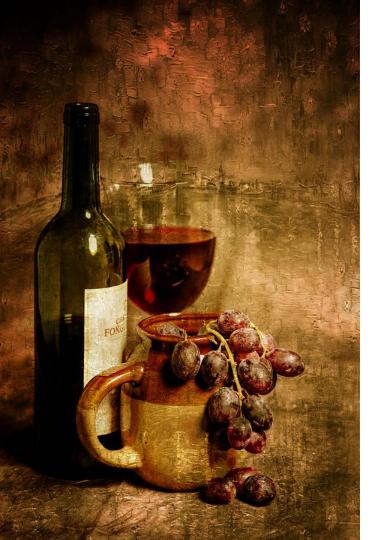




03 Current Problem







Current Problem



Currently, Pix is having much lower revenue as compared to its few competitors in the market due to absence of points-of-difference (POD) which has resulted in the following consequences:



- Inconsistent customer engagement with the products on the website due to a wide collections of items
- Lower customer satisfaction rate
- Poor website traffic and conversion rates





04 Proposed Solution





Proposed Solution

- The launch of a mobile application towards strengthening the image of any brand. This increases recognition and solidity in the eyes of users
- Build a search or tagging feature that analyzes a consumer's taste palette, and enable the machine to learn about tastes and preferences to categorize and provide better informed search results for users
- Integrate an Al based chatbot feature to create a more engaging experience to customers and provide them with the products or answers they are looking for without traditional customer service agents and phone calls







Competition and Current State







Them

- Existing pre-defined palette for user to choose from
- No provision for the first-timers to understand their palette
- No sample-sized wine combinations available for tasting before buying a full-sized bottle

- Abundant data about palette preferences through feedback and articles by wine experts
- Data about customer behavior obtained from surveys Combination of ML algorithms and AI to predict specific palettes
- To Enhance wine -tasting experience with home delivery of customized sample-sized bundles of wine combinations.
- Future- VR integrated with existing tech to enhance the experience









06 Gap Analysis







CURRENT STATE

- Simple search engine with non-personalized or user-centric options to purchase
- The Drop blog articles with expert opinions, customer reviews, customer feedback.
- A native web application since beginning which depends on Internet at all times.

TARGET STATE

- Incorporate and customize food palette with the aid of ChatBot
- Utilize the information from feedbacks, surveys and reviews to increase customer engagement on platform
- To build a mobile application to observe more user behavior

GAP ANALYSIS

- Some of the most popular wines are ending up with least reviews due to palette errors
- Leveraging AI to extract information from the blogs to address customer needs
- A mobile app use trend is pretty obvious to remain competitive.









User Persona Profile



- Rahul is a graduate college student at Santa Clara University.
- He's from India, and has recently moved to USA for his MS.
- He is 25 years old and has an active social life.

| PRODUCT EXPERIENCES | | | | |
|---------------------|--------------------|--|--|--|
| 01 | 01 Website is slow | | | |
| 02 | Novice with wine | | | |
| 03 | Too many choices | | | |

SHOPPING CHOICES 33% Online 7% Store Phone

FOOD INTERESTS



His favorite drink is latte and chai latte



His favorite meal is Blackened salmon

Current User Journey



| | | BROWSE | SELECTION | CHALLENGES | EXPERIENCE |
|----------------------|---|--|--|--|---|
| USER ACTION | Rahul has a date in few weeks and is using pix to get perfect wine for occasion | He opened the web app and observed there was browser response time delays | He is confused and overwhelmed by choices, doesn't know how to choose the right wine | He ends up selecting a wine he's unsure about t | He doesn't like the wine and is nothing like he expected it to be. |
| EVOLUTIO N | | | <u>@@</u> | | \(\frac{1}{2}\) |
| PAIN POINTS | | Slow browsing was discouraging to the user | A broad selection of wine displayed at once | Not being wine savvy makes him uncomfortable and unsure | He ends up selecting a wine he is unsure about |
| POSSIBLE SOLUTION | | Provide a mobile application to enable fast mobile browsing | Categorized products based on tags like style,flavour and palette | Provide personalized guidance with a chat bot | Educate the customer with information on wine taste and other characteristics |

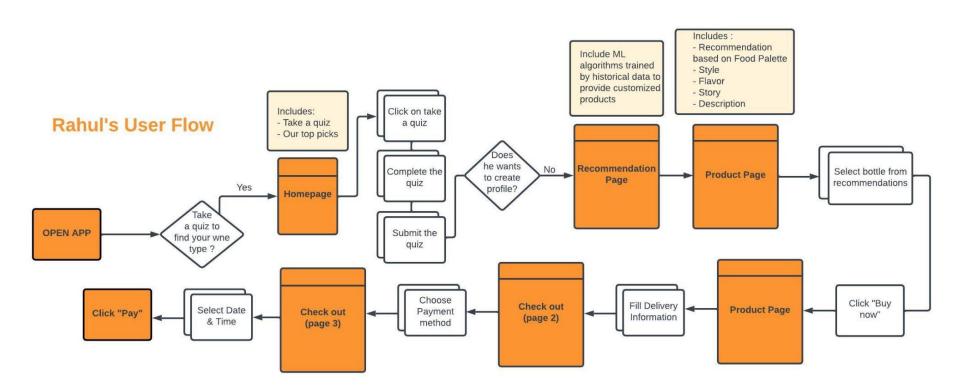
Future User Journey



BROWSE SELECTION **EXPERIENCE FEEDBACK** Rahul has a date in He opens the mobile He goes through a survey He's happy to get to Rahul and his date love few weeks and is browser quickly to see that helps him identify his taste samples, delivered the wine and have a using pix to get date's and his own taste to his doorstep, and thousands of wine options fun date perfect wine for palette then purchase the occasion full-size bottle that bests suits his choice The survey sure helps! Whoa! They give me so many Easy questions. It samples to try out? That too looks like a safe bet! delivered at home? WOW! OMG! Too many options, what am I going to do ?! Wow! I'm so excited for my date that's in 2 weeks!! My date and I both love the wine! Whoever thought of this is SO SMART!;)



The User Flow

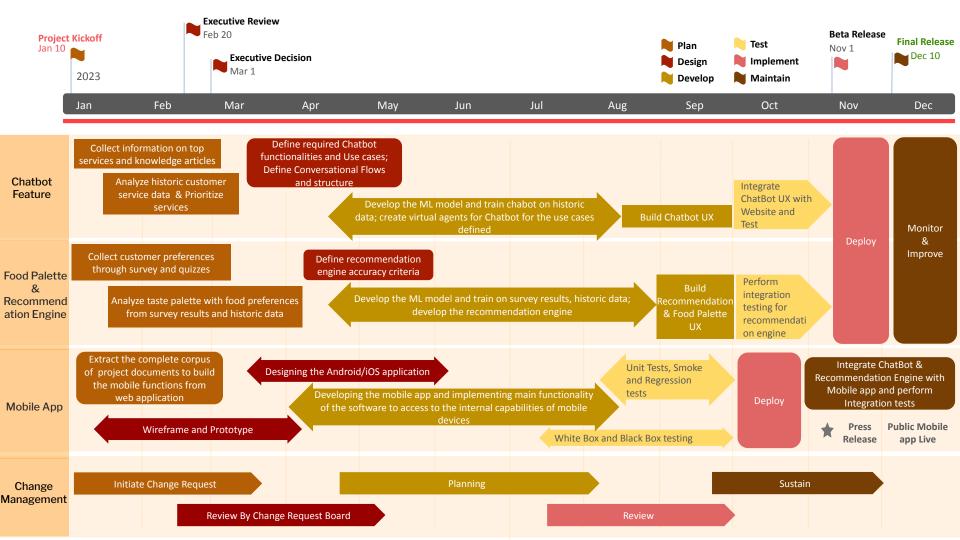




08 Timeline/Roadmap





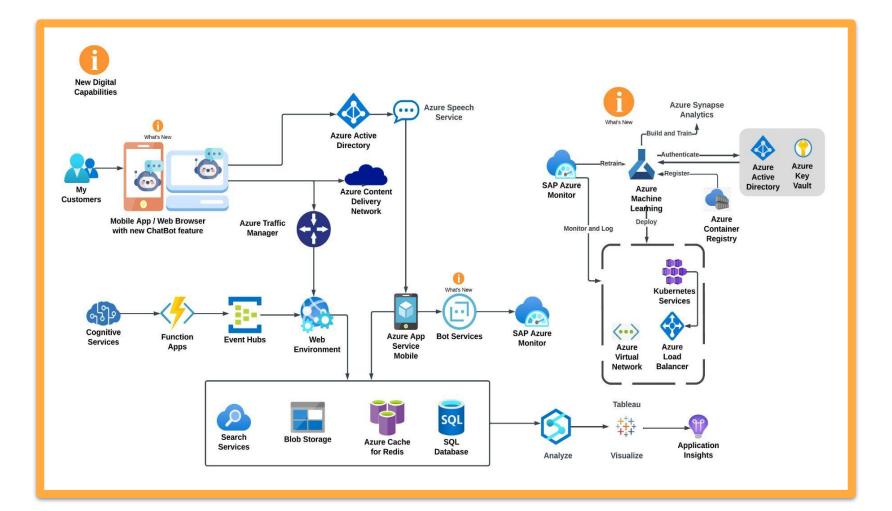




Digital Architecture







PIX WINE FUTURE STATE





AI/ML features

Mobile
App

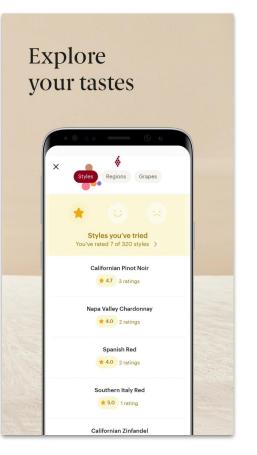
Sample Bottles

Future State Mobile App



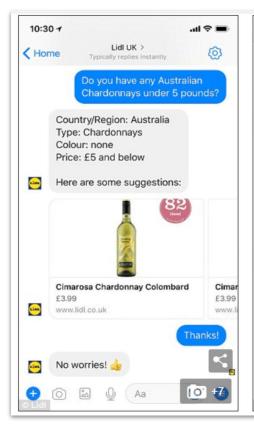


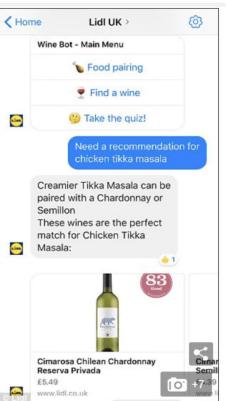




Future State Chatbot









Risk & Mitigation





Risk & Mitigation



Risks

Security and Data Breaches

Evolution of customer needs

Increased Budget

Governance Operating model

Looming Skill gaps

Mitigation

Encryption to protect data & Controlled access

Customer Analytics teams

Outsourcing with incremental deployments

COBIT & ITIL Frameworks

Upskill and manage talent







Policies & Regulations







- TTB* regulates and collects taxes on alcohol trades.
- Alcohol laws and regulations that vary from state-to-state in the US.
- Compliance to age restrictions on the consumption of alcohol





- Privacy Policy CCPA, CRPA
 - Personal data, credit card details, payment information or even IP addresses.
 - o Third Party Tools & payment processors
- Consumer Privacy & Security
- Third Party Payment Systems
- Courier Services
- Taxation



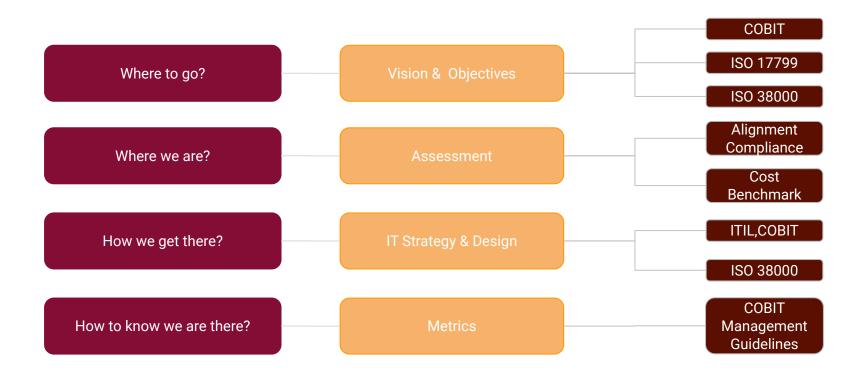
IT Governance





IT Governance Framework of Pix







Change Management





Change Management Implementation







Define leadership roles
 Determine change readiness & effectiveness
 Predict and plan resistance from employees by tracking adoption rates and ensure new rewards.

Training Plan

- Define Training Initiatives early
- Educate stakeholders on adoption benefits
- Hire and Train the teams with technologies

Risk Assessment

- Uncover Roadblocks before launch
- Risk assessment survey in all impacted departments
- Identify metrics to understand severities

Monitoring & Evaluation

 Focus on long term Success and improved performance



Change Management Plan

assessments



Evaluation Metrics









4,000

Downloads



Customer Retention Rate



- Revenue
- Customer satisfaction
- % of Users using Chatbot feature
- 5% increase in Customer retention rate
- Increase in traffic of mobile app
- Enhanced user engagement with mobile app
- Number of downloads of mobile app





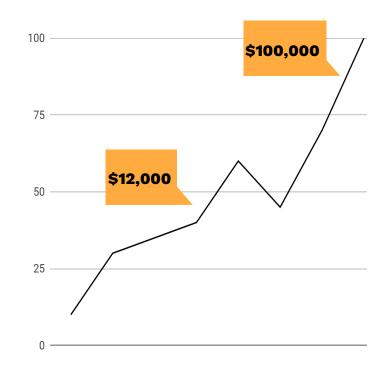
Value Chain Analysis

To leverage technology in Pix's processes, equipping the existing products with digital features, and creating new digital products/services that supplement the ones available will increase their value proposition.

Value chain analysis is a means of evaluating each of the activities in a company's value chain to understand where opportunities for improvement lie.

For Pix, this is identified via primary and secondary activities -

- Marketing and Sales Sample Bottles of Wine
- Tech Development Customized taste palette feature, mobile app, chatbot feature







Future Scope



01 AR/VR Experience at home

02 Scale business overseas

Open brick and mortar store for in-store wine sampling experience



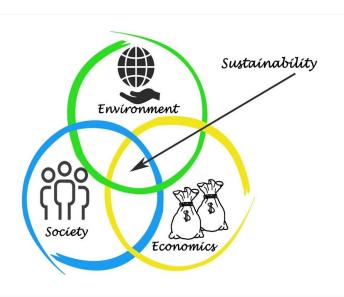




Backup Slide

Sustainability





- The digital transformation is increasingly focused on the customer rather than the product and combines customer experience with operational excellence.
- Operational excellence is at the core, offering sample wine products to customers at affordable prices, at the right time.
- Thanks to the digitalisation of the sales channels (i.e. online), consumers are now able to buy products more easily. For example, crates of bottles can now be delivered directly to their homes without the customer needing to go to a logistics centre or point of sale.