

2.30M




Revenue

1.97M

RevenueDiscount

SubCategory	Revenue
Accessories	167,380.31
Appliances	107,532.14
Art	27,118.80
Binders	203,412.77
Bookcases	114,880.05
Chairs	328,449.13
Copiers	149,528.01
Envelopes	16,476.38
Fasteners	3,024.25
Furnishings	91,705.12
Labels	12,486.30
Machines	189,238.68
Paper	78,479.24
Phones	330,007.10
Storage	223,843.59
Supplies	46,673.52
Tables	206,965.68
Total	2,297,201.07

2.30M
Revenue

Segment	Revenue
Consumer	 1,161,401.34
Corporate	 706,146.44
Home Office	 429,653.29
Total	2,297,201.07

1.97M

NewRevenueDiscount

170.52K

FurnitureRevenue2015

8.48%

Furniture15vs14

8.48%

SFurnitureRevenue15vs14

Region	Revenue	CentralRevenue
Central	518,800.06	518,800.06
East	611,734.52	518,800.06
South	402,032.06	518,800.06
West	764,634.43	518,800.06
Total	2,297,201.07	518,800.06

Year	Revenue	PreviousMonthRevenue	Revenue MoM%
2018		83,829.31	-100.00%
2015	470,532.46	69,545.64	1.16%
2014	484,247.56		16.77%
2016	609,205.86	74,919.52	3.76%
2017	733,215.19	96,999.07	-1.76%
Total	2,297,201.07		0.00%

Month	Revenue
Feb	59,751.26
Jan	94,924.87
Apr	137,762.16
Jul	147,238.11
Jun	152,718.72
May	155,028.83
Aug	159,043.99
Oct	200,323.03
Mar	205,005.51
Sep	307,649.96
Dec	325,293.54
Nov	352,461.09
Total	2,297,201.07

Revenue MoM% by Year

