



Enterprise Manufacturers Ltd

Supplier Quality & Performance Dashboard

This dashboard provides a comprehensive overview of supplier performance, highlighting key metrics such as defect quantity, downtime, and their impact on overall operations.



Overview

Downtime Cost/Hour (\$):



Defects
2.60bn

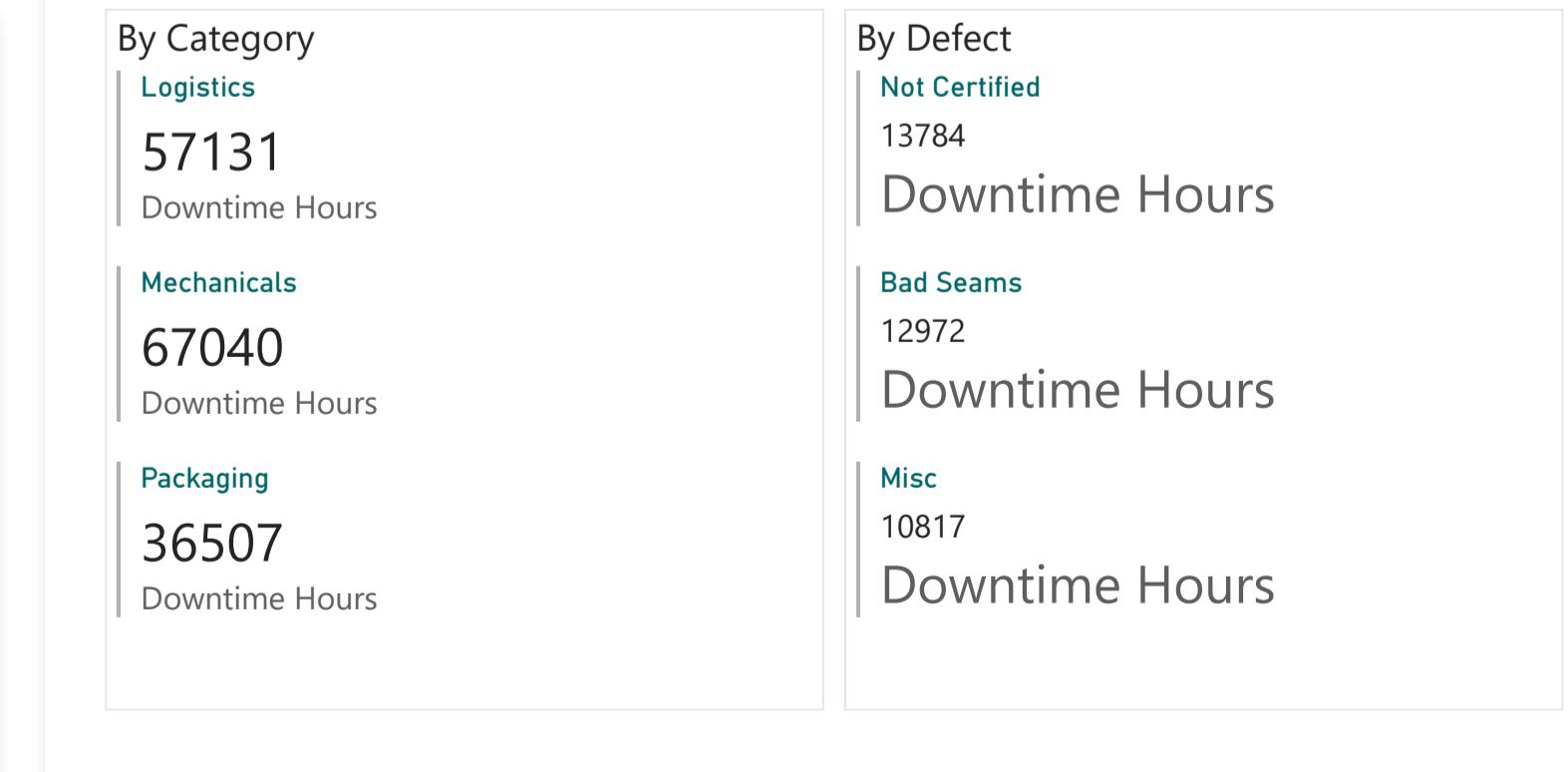
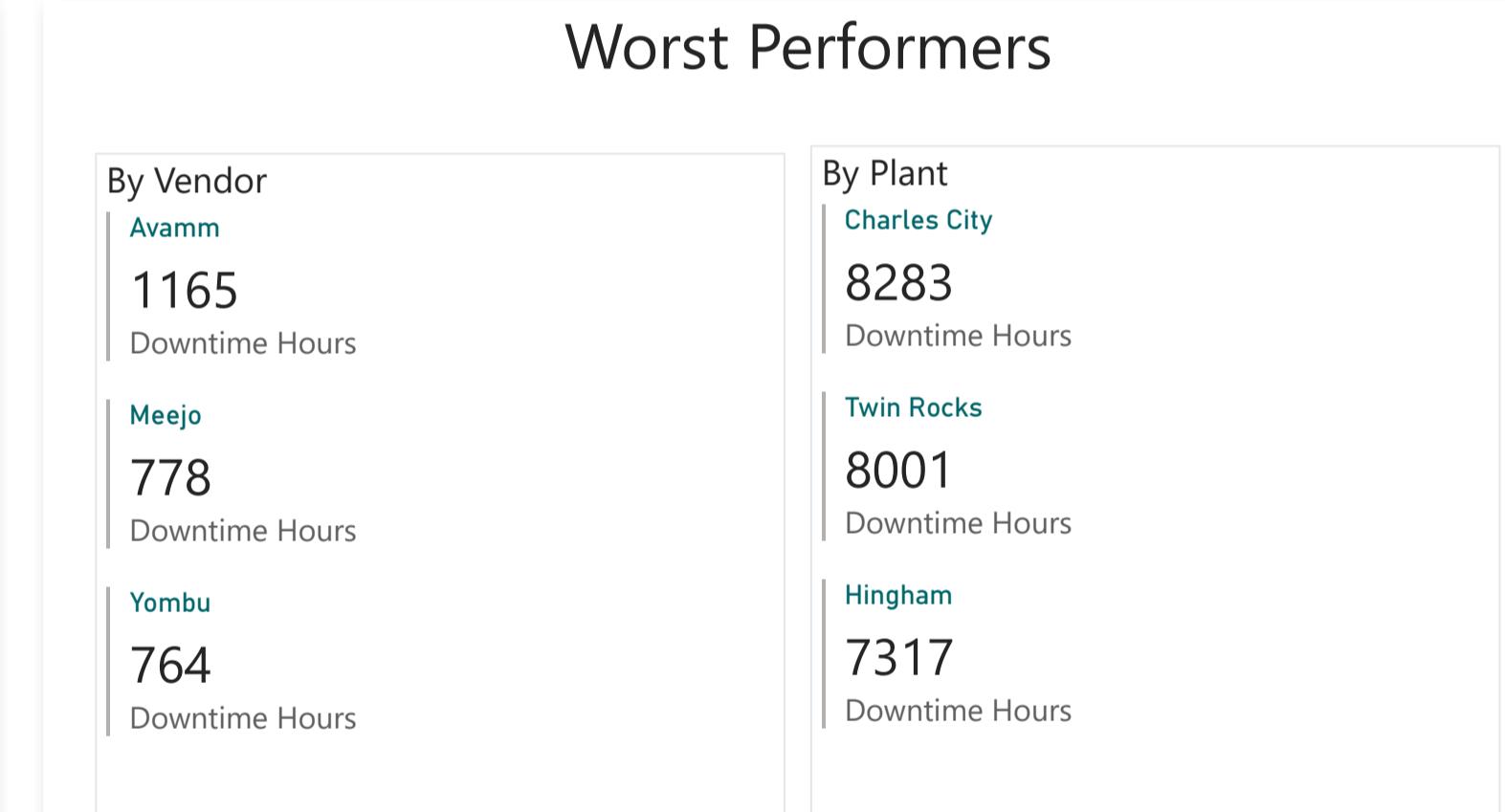
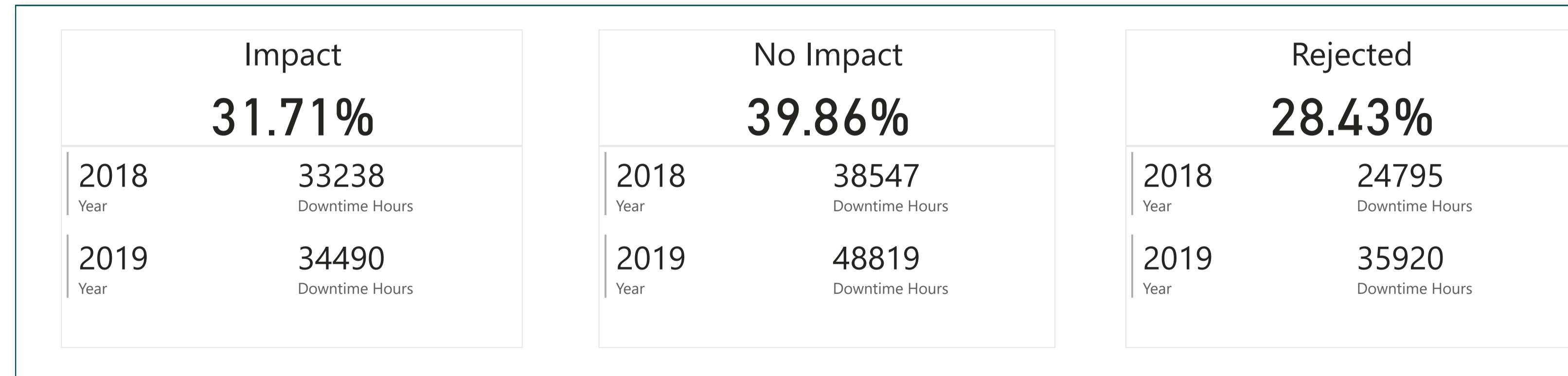
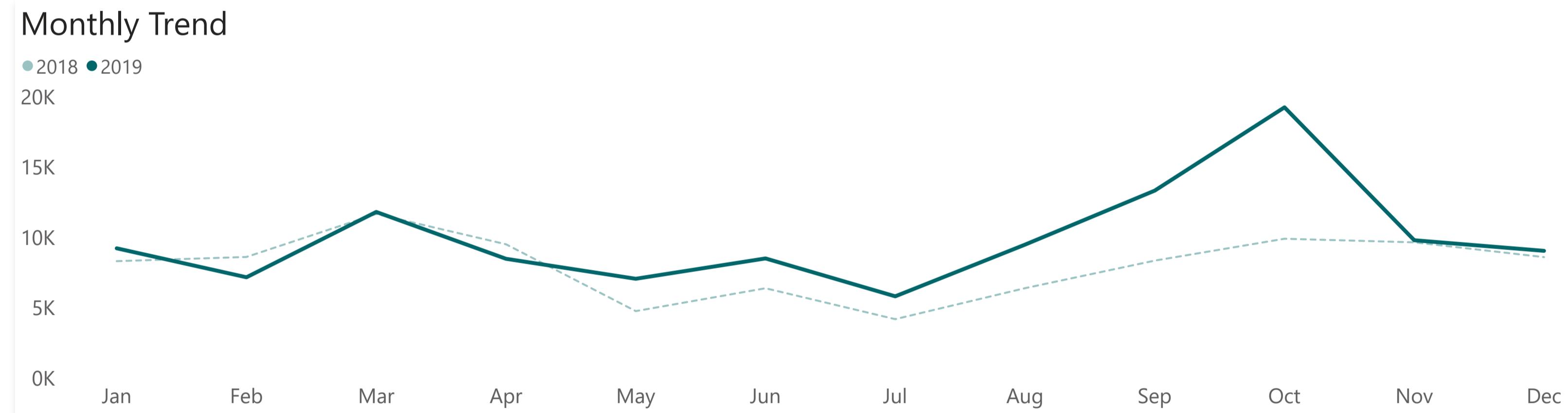
▲ 4.25% vs last month | ▲ 123.32% vs last year

Downtime Hours
215.81K

▲ 4.39% vs last month | ▲ 123.45% vs last year

Downtime Cost
\$2.16M

▲ 4.39% vs last month | ▲ 123.45% vs last year





Vendor Performance

Top

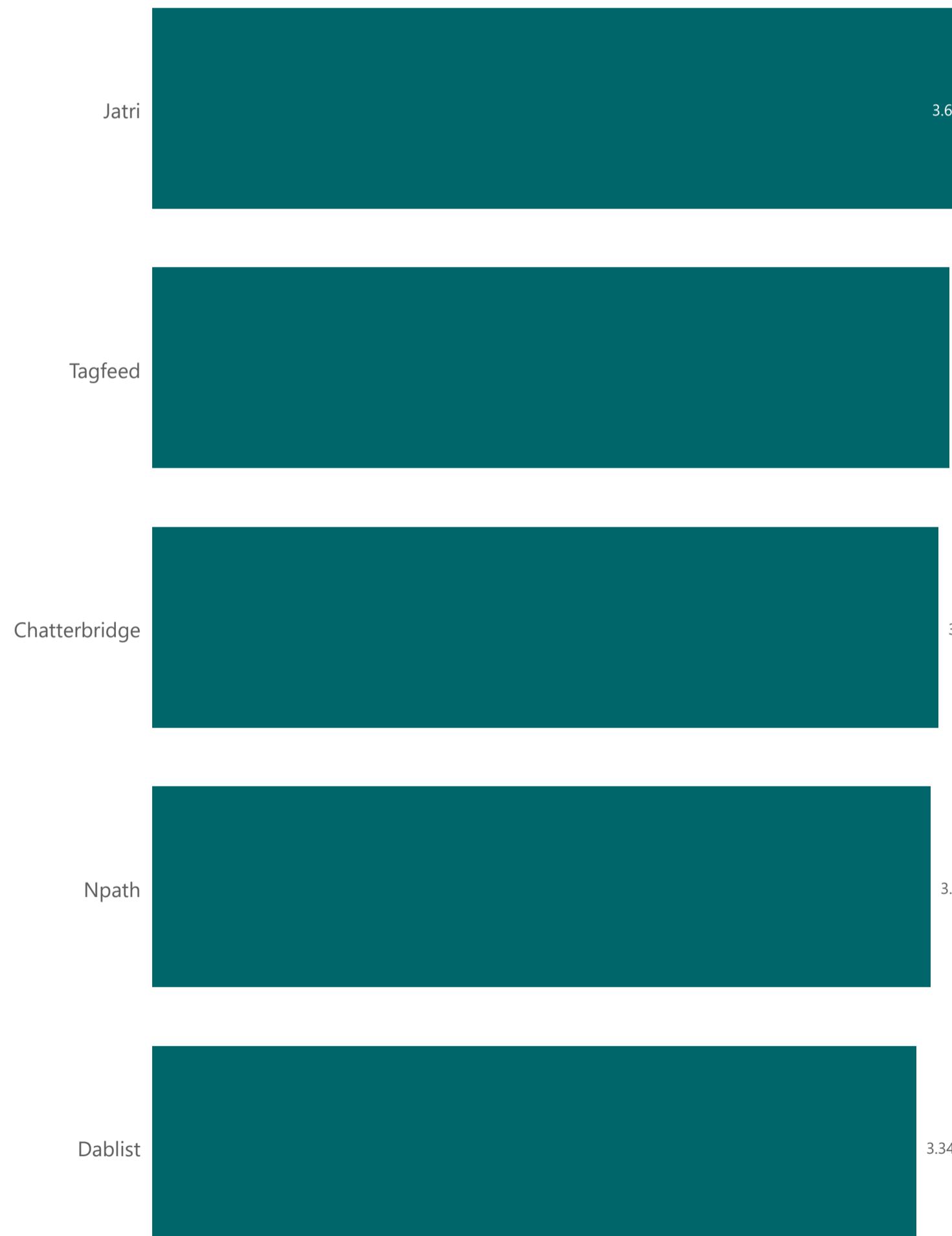
Bottom

5

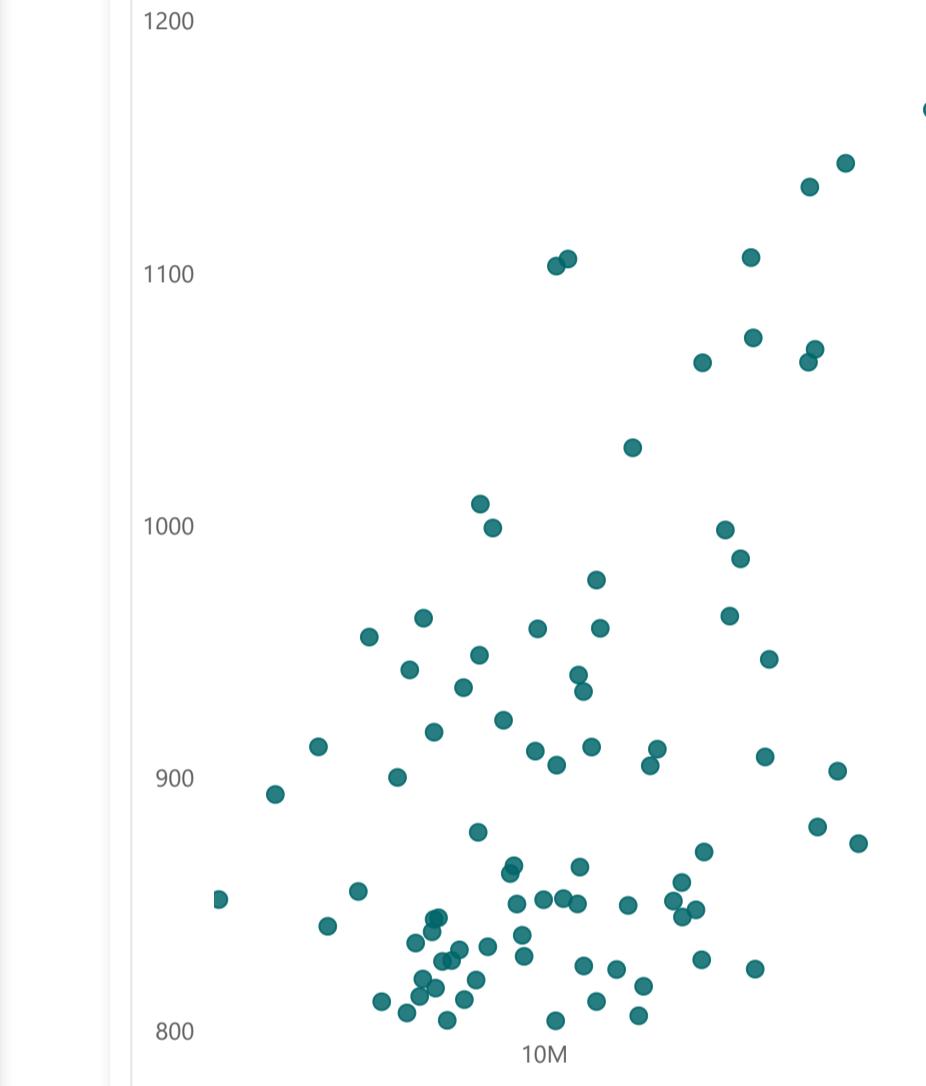
Defect Quantity

Downtime Hours

Defect Quantity by Vendor

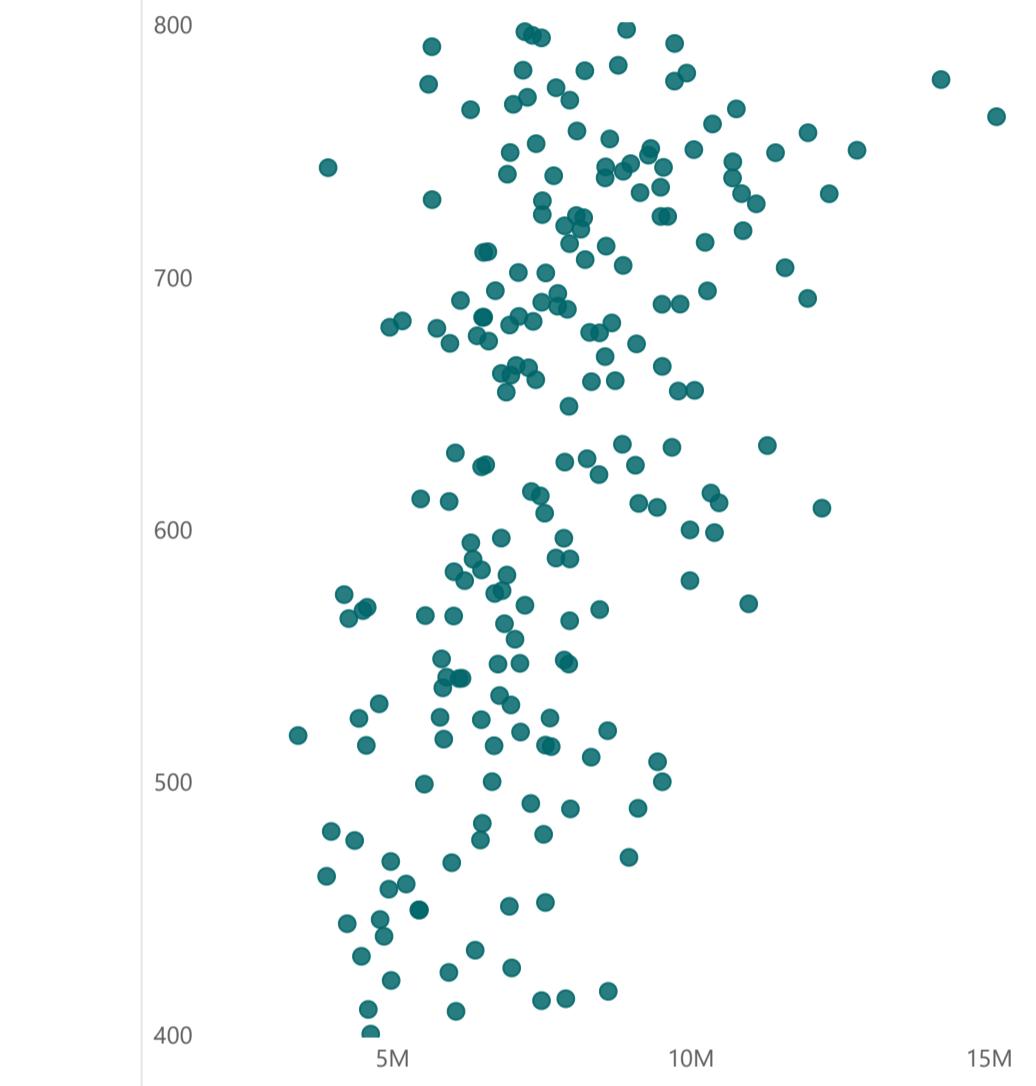


High Risk Vendors

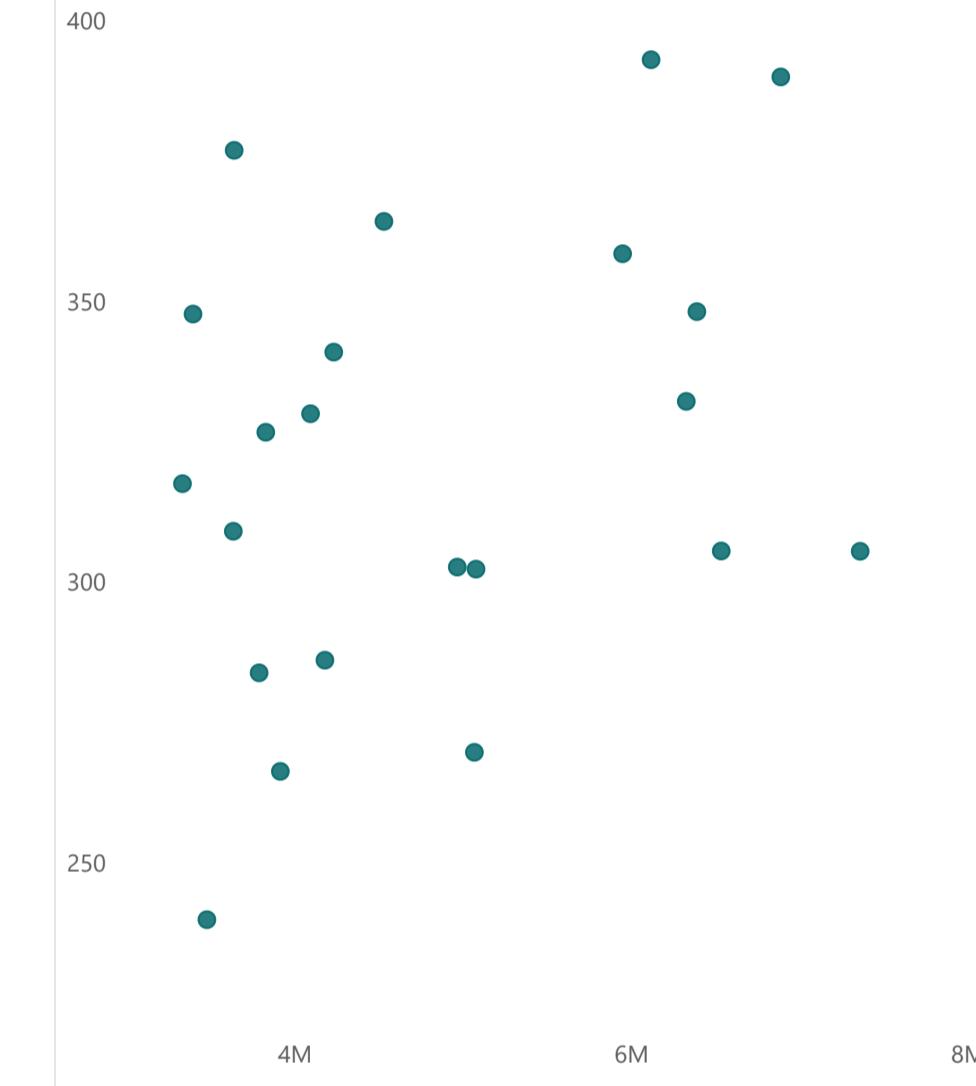


Defect Impact on Downtime

Medium Risk Vendor



Low Risk Vendor



Defect Quantity

Downtime Hours

Vendor Impact Analysis

Vendor	Impact	No Impact	Rejected
Abata	2,536,279	1,362,426	2,023,550
Abatz	1,258,846	2,392,614	842,713
Agimba	3,162,655	4,503,194	4,540,975
Agivu	1,478,333	3,636,771	2,300,314



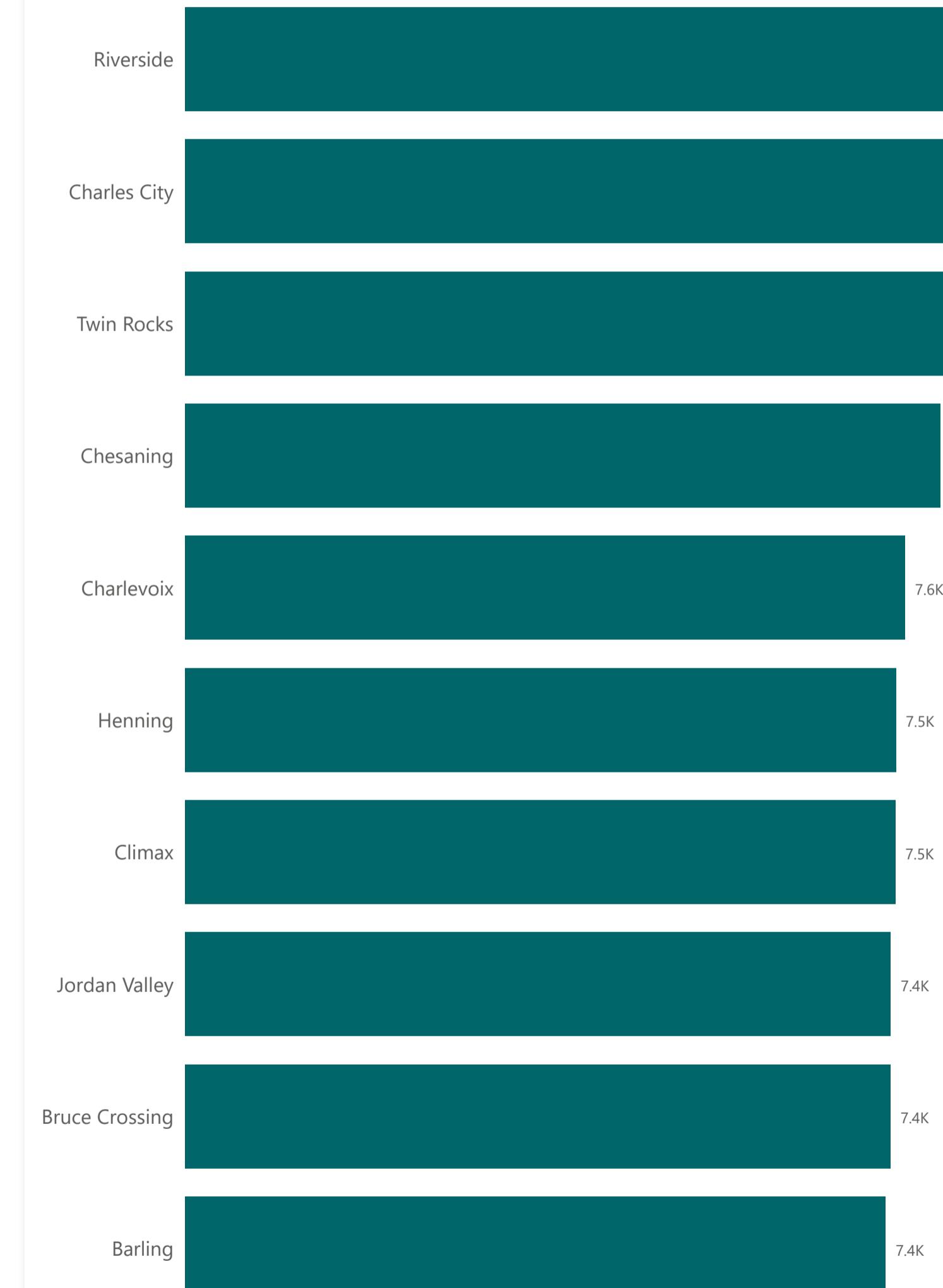
Plant Performance

Top

Bottom

10

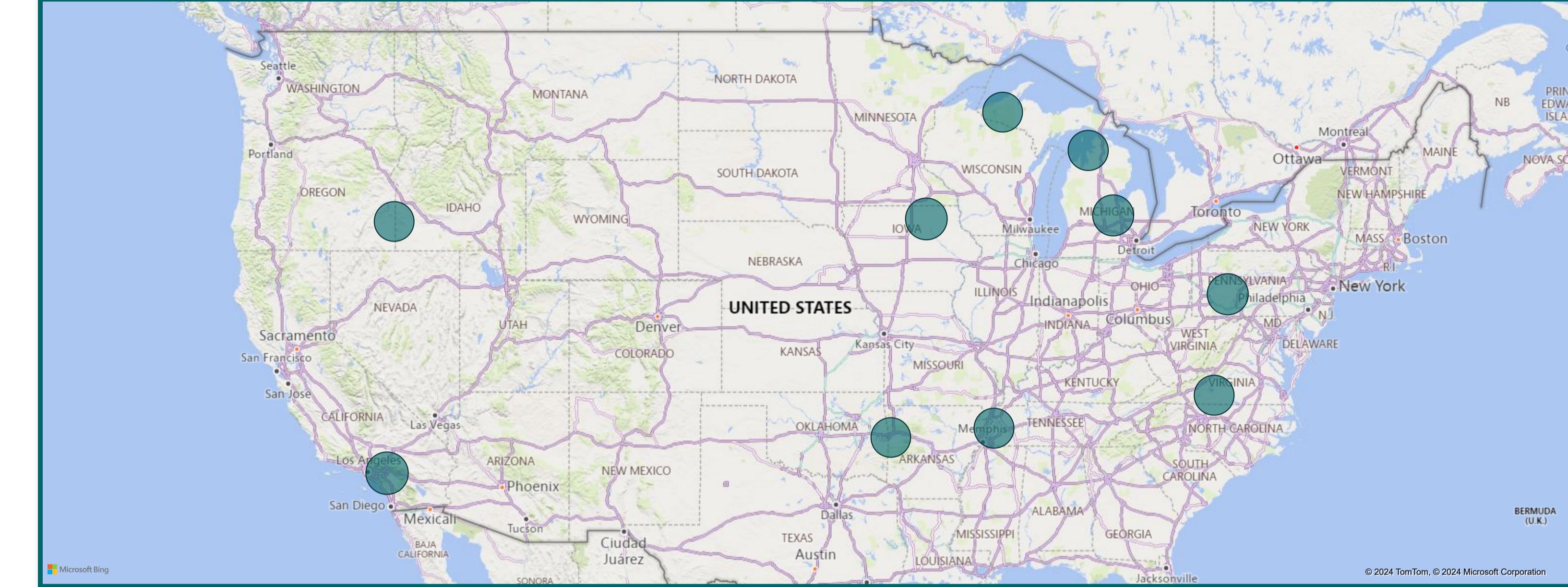
Downtime Hours by Plant Location



Defect Quantity

Downtime Hours

Downtime Hours by Plant Location



Defect Quantity

Downtime Hours

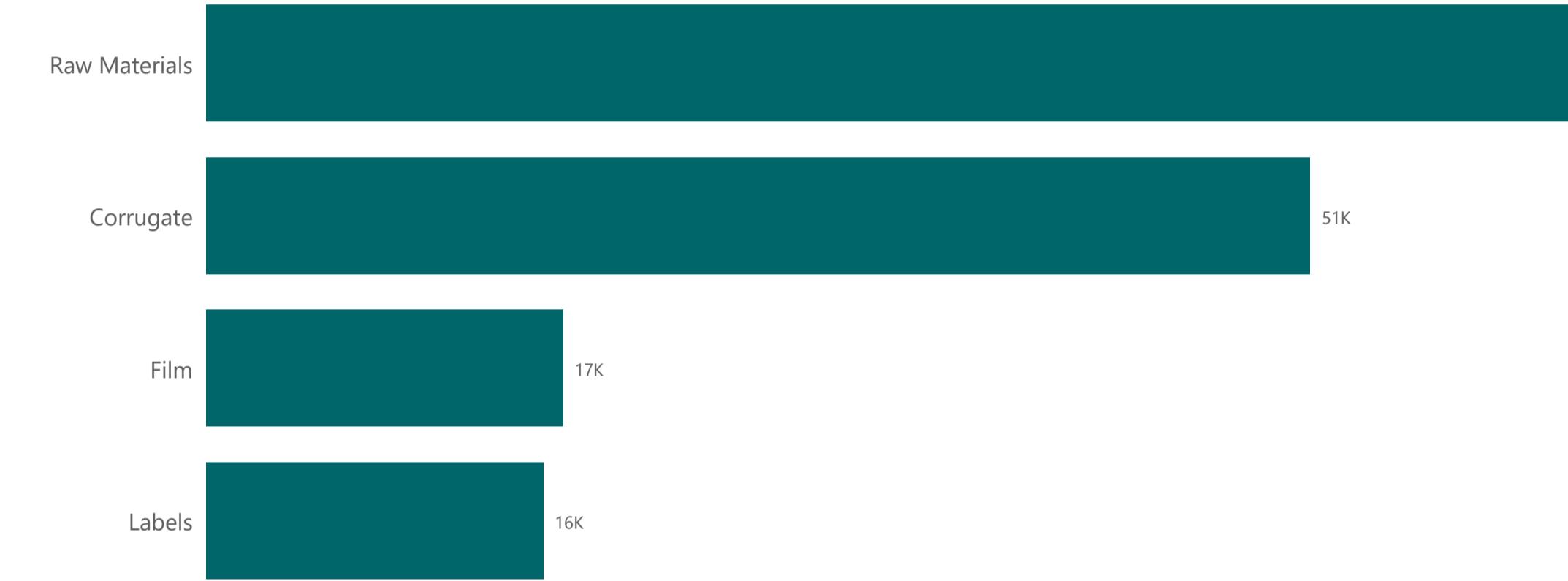
Plant	Impact	No Impact	Rejected
Barling	31,664,155	32,429,318	26,789,836
Bloomingdale	30,047,041	33,079,113	21,727,084
Bruce Crossing	26,395,382	33,461,193	27,792,631
Charles City	42,255,529	32,366,660	24,768,719



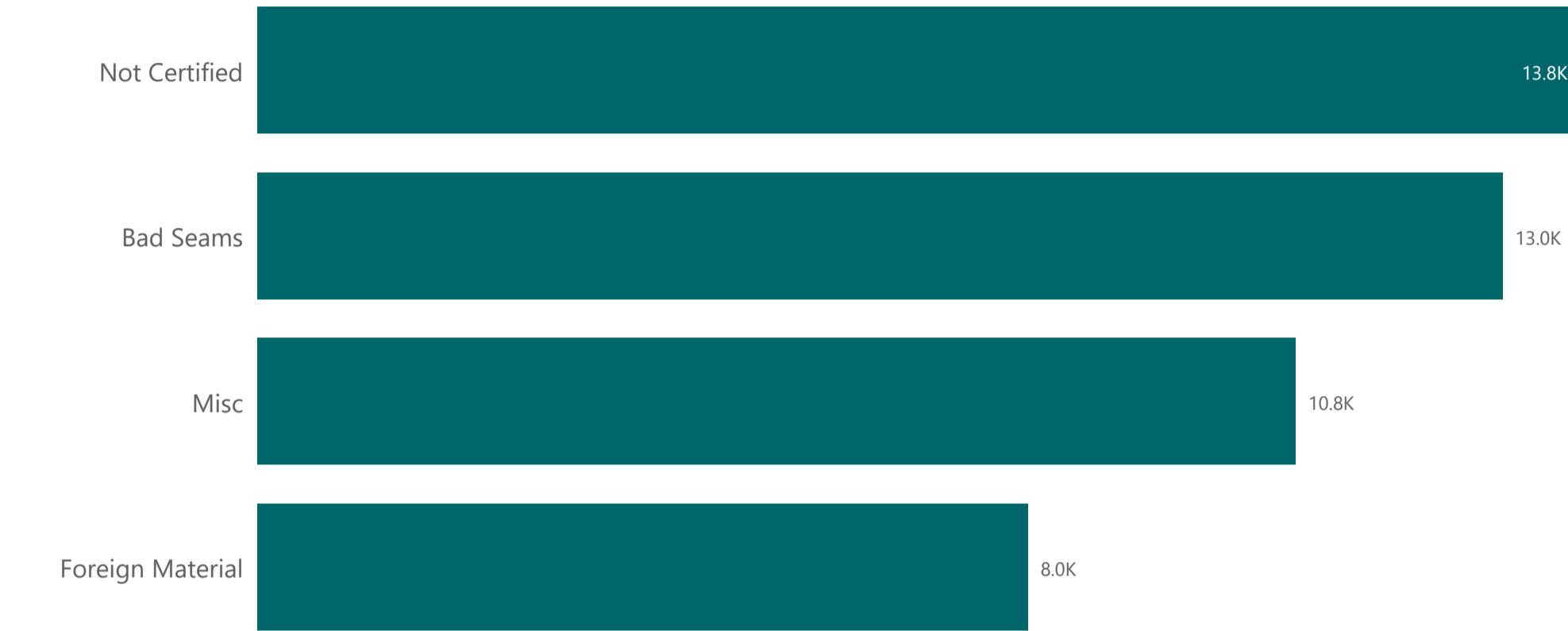
Material Performance



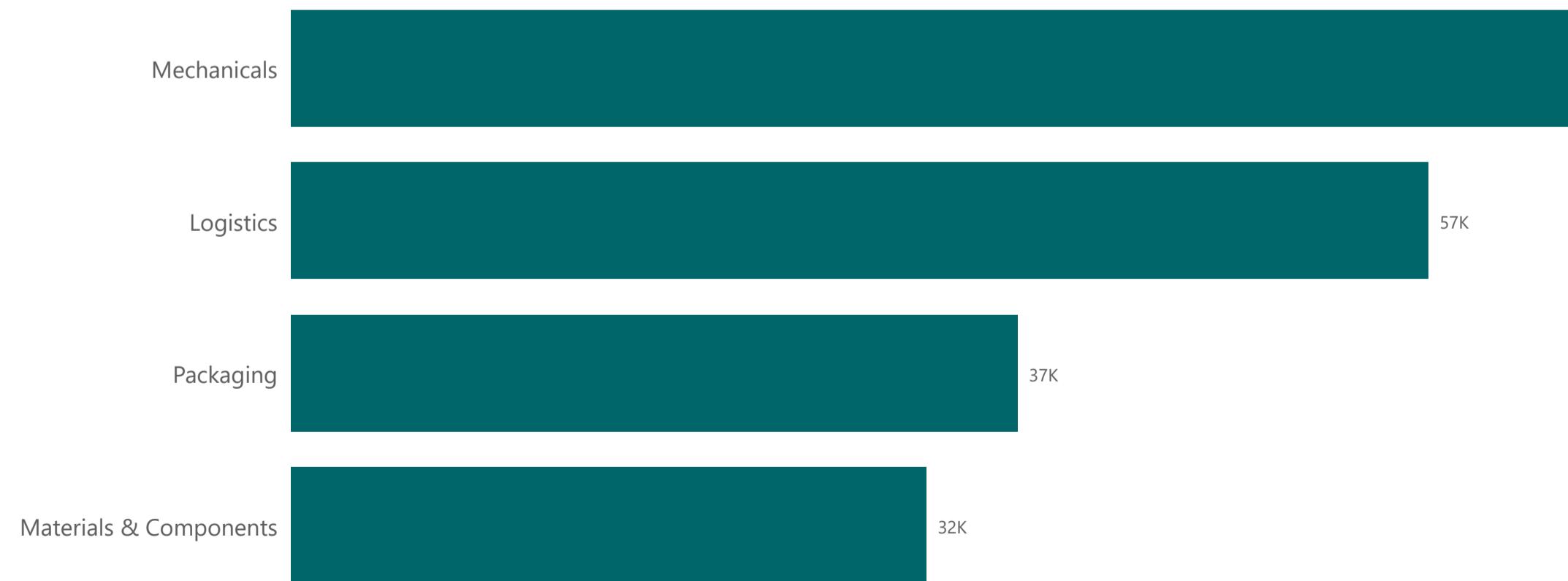
Downtime Hours by Material Type



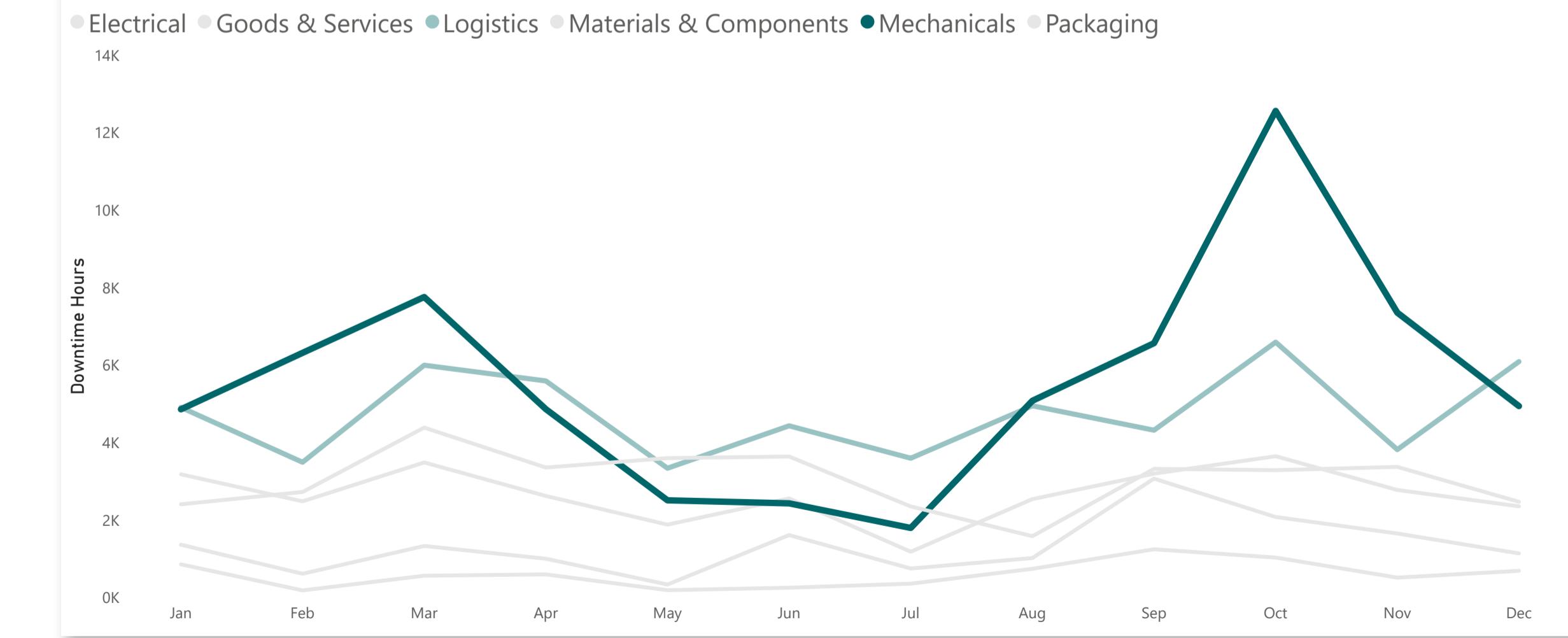
Downtime Hours by Defect



Downtime Hours by Category



Monthly Trend





Downtime Impact

Downtime Cost Matrix

Month	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	
January	\$32,227.33	\$37,348.50	\$34,900.67	\$34,627.67	\$27,021.00	\$8,582.33	\$1,081.83	\$176K
February	\$13,168.33	\$16,008.83	\$9,343.50	\$34,911.67	\$40,193.17	\$28,765.50	\$15,780.17	\$158K
March	\$49,445.00	\$35,082.83	\$34,542.83	\$22,614.67	\$33,715.33	\$34,348.17	\$25,504.50	\$235K
April	\$16,692.50	\$46,431.50	\$21,492.83	\$31,364.17	\$14,374.83	\$27,720.33	\$22,282.83	\$180K
May	\$22,826.67	\$21,072.00	\$31,913.67	\$663.00	\$3,779.67	\$27,684.83	\$10,636.33	\$119K
June	\$29,824.33	\$21,706.50	\$23,519.33	\$1,580.33	\$1,986.83	\$38,689.67	\$32,014.17	\$149K
July	\$15,609.00	\$19,464.17	\$25,192.00	\$4,105.33	\$1,666.67	\$17,058.00	\$17,283.33	\$100K
August	\$19,430.17	\$37,415.33	\$31,654.00	\$4,256.33	\$1,437.50	\$23,563.67	\$41,421.67	\$159K
September	\$36,830.83	\$36,655.00	\$50,180.00	\$11,187.33	\$906.33	\$41,423.00	\$40,052.17	\$217K
October	\$53,184.33	\$54,541.33	\$74,801.33	\$58,465.17	\$22,006.33	\$7,540.83	\$21,495.00	\$292K
November	\$36,357.33	\$37,202.00	\$31,153.33	\$31,380.83	\$26,392.50	\$4,469.67	\$27,973.17	\$195K
December	\$44,111.17	\$31,043.67	\$42,491.83	\$29,286.67	\$12,129.00	\$2,236.17	\$15,575.50	\$177K

Vendor Plant Matrix

Vendor	Plant	Defect	Downtime Hours	Downtime Cost/Hr
Abata	Charlevoix	103,733	43	\$427.50
Abata	Chatham	344,231	68	\$675.83
Abata	Chesaning	384,097	3	\$28.17
Abata	Clarksville	736,225	44	\$439.00
Abata	Clay	811,305	38	\$381.00
Abata	Climax	710,549	30	\$296.33
Abata	De Ruyter	79,596	61	\$612.17
Abata	Garwood	978,329	66	\$663.67
Abata	Jordan Valley	83,086	44	\$435.50
Abata	June Lake	665,678	35	\$353.67

Vendor Material Matrix

Vendor	Material	Defect	Downtime Hours	Downtime Cost/Hr
Edgeblab	Raw Materials	6,350,491	293	\$2,928.50
Twitterbeat	Raw Materials	5,975,946	412	\$4,123.17
Oyoyo	Raw Materials	5,536,596	412	\$4,121.67
Zooveo	Corrugate	5,530,058	293	\$2,928.50
Shuffledrive	Raw Materials	5,513,239	370	\$3,698.50
Photobean	Raw Materials	5,509,424	365	\$3,653.00
Livetube	Corrugate	5,417,936	290	\$2,902.50
Agimba	Raw Materials	5,341,632	300	\$2,999.00
Brainverse	Corrugate	5,130,374	125	\$1,247.83
Avamm	Corrugate	5,070,759	341	\$3,410.50