

Source

All

26-02-2025

30-06-2025

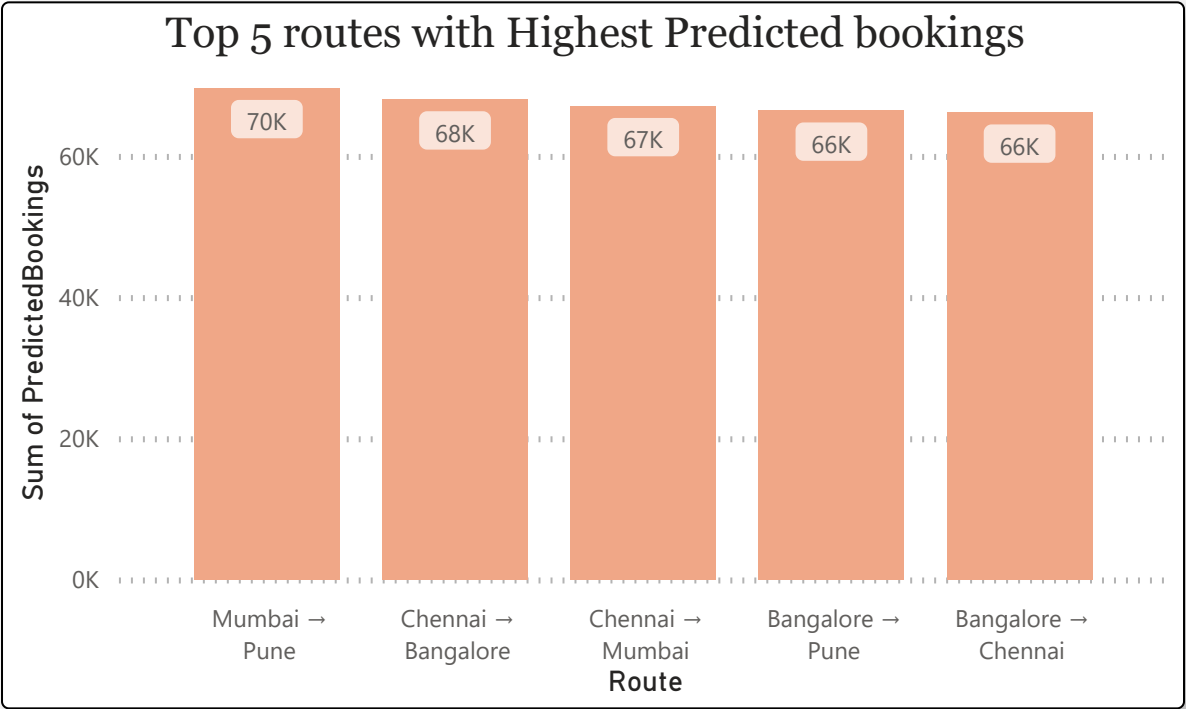
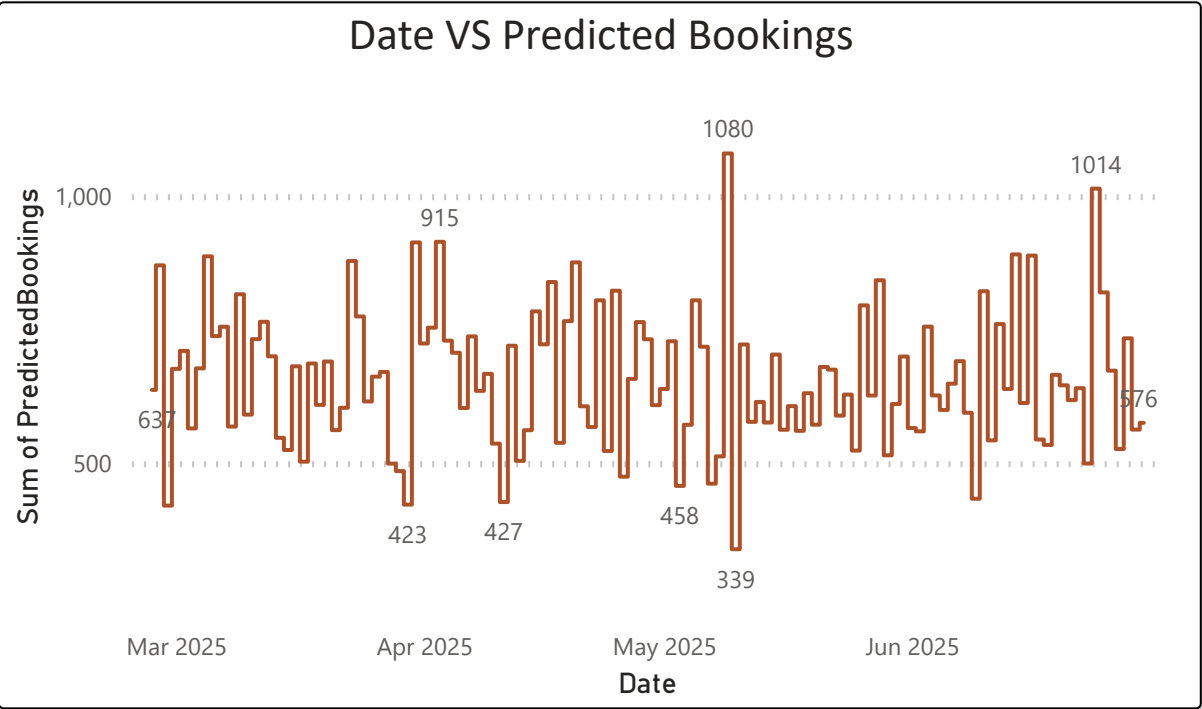
Destination

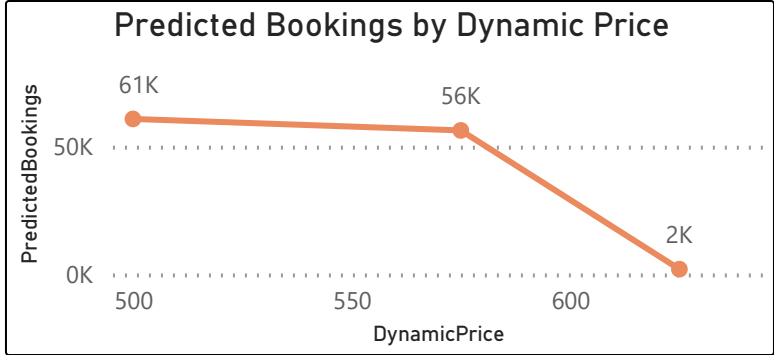
All

Demand Forecast Overview

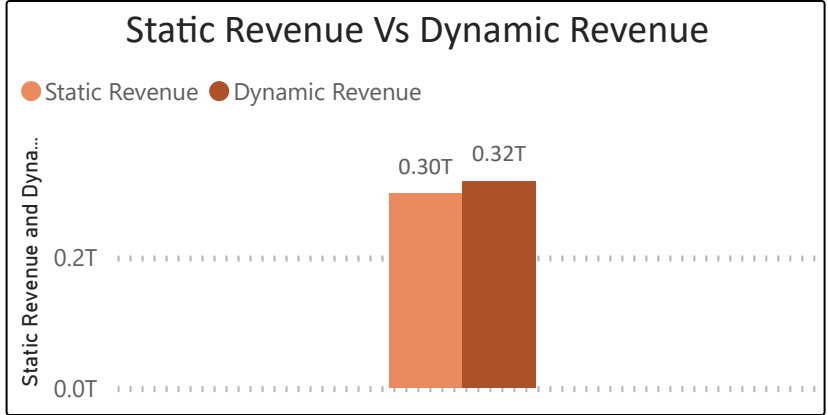
82.07K

Total Predicted Bookings



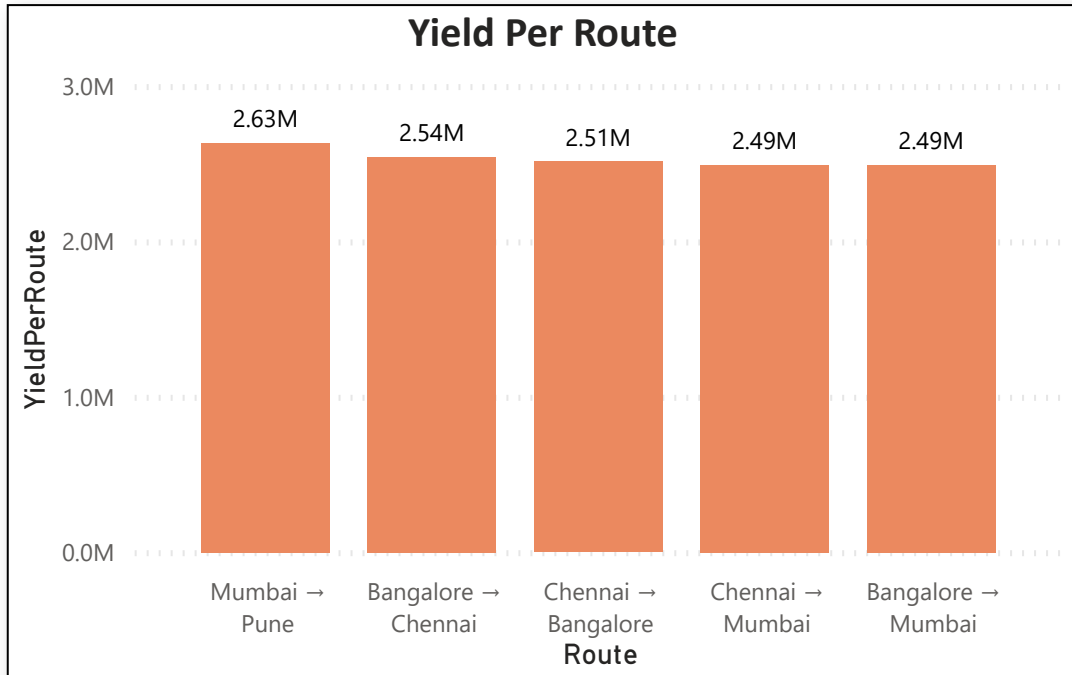


Dynamic Pricing Impact

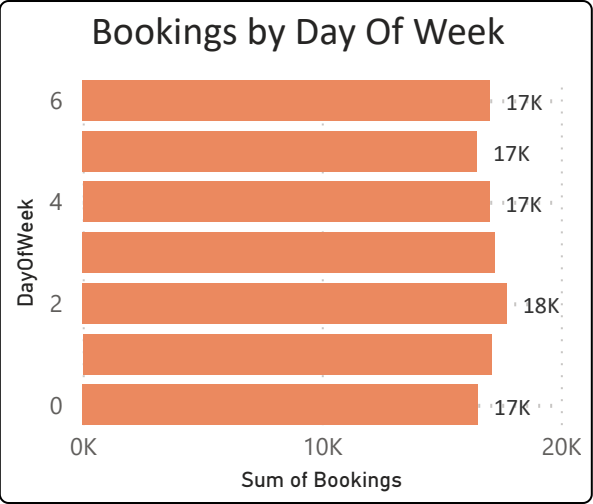


617.57

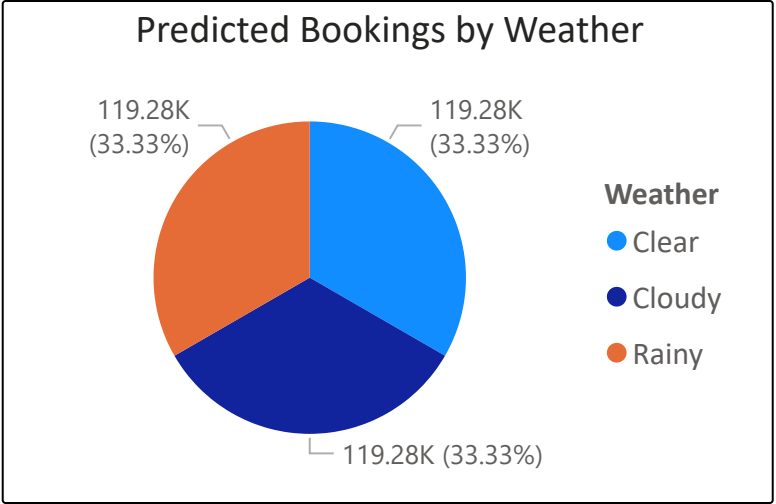
Average Price Per Route



Route	PredictedBookings	BasePrice	DynamicPrice	Dynamic Revenue
Pune → Mumbai	90,445.46	1901000	2018000	1,82,51,89,35,908.59
Pune → Hyderabad	87,401.86	1837500	1951025	1,70,52,32,06,770.72
Pune → Chennai	85,282.71	1781000	1893500	1,61,48,28,20,841.57
Pune → Bangalore	87,990.68	1845000	1959825	1,72,44,63,43,942.16
Mumbai → Pune	1,00,756.93	2112000	2242775	2,25,97,51,18,918.93
Mumbai → Hyderabad	87,441.91	1826500	1940900	1,69,71,60,09,196.35
Mumbai → Chennai	90,781.70	1904500	2021800	1,83,54,24,33,641.52
Mumbai → Bangalore	92,141.04	1930000	2050700	1,88,95,36,36,249.46
Hyderabad → Pune	85,271.57	1788000	1898150	1,61,85,82,25,850.49
Hyderabad → Mumbai	93,614.71	1961000	2083850	1,95,07,90,22,937.64
Hyderabad → Chennai	87,982.30	1842500	1956750	1,72,15,93,72,409.30
Hyderabad → Bangalore	91,623.08	1919000	2038175	1,86,74,38,62,996.04
Chennai → Pune	92,648.47	1936000	2057175	1,90,59,41,15,275.46
Chennai → Mumbai	95,202.90	1999000	2121075	2,01,93,24,87,456.53
Chennai → Hyderabad	87,806.47	1836000	1951100	1,71,31,92,04,221.29
Total	1,19,275.47	2500000	2655025	3,16,67,93,41,883.57



Booking Trend Analysis



Calender Visual : Booking																																	
Mont hyear ▲	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
Jan 2025	615	549	813	619	638	499	641	763	1082	597	988	624	740	663	477	491	802	599	836	458	647	813	613	658	458	749	408	573	644	555	643		
Feb 2025	700	516	670	633	727	674	947	698	760	835	636	815	520	559	674	590	641	750	745	657	686	671	734	618	713	633	898	434					
Mar 2025	592	731	553	686	882	713	745	573	792	593	726	756	705	584	495	630	493	705	621	688	544	578	910	739	615	709	644	505	493	442	870		
Apr 2025	714	720	901	665	679	560	743	599	649	521	440	744	505	579	815	721	781	540	810	894	598	568	874	553	863	459	679	790	738	566			
May 2025	638	725	493	543	770	761	483	565	1079	314	722	566	607	570	680	570	605	577	637	531	608	677	597	657	542	745	615	862	520	582	665		
Jun 2025	549	561	746	620	598	637	660	640	452	816	494	761	597	893	644	846	538	523	626	656	634	643	510	1064	852	632	544	750	578	621			
Total	3808	3802	4176	3766	4294	3844	4219	3838	4814	3676	4006	4266	3674	3848	3785	3848	3860	3694	4275	3884	3717	3950	4238	4289	4043	3927	3788	3914	2973	2766	2178		

A/B Testing Overview for Revenue Differentiation

