

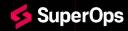


Building the Future of Agentic Al For IT Management

Team Name: Kairos

Team Leader Name: Tejasvi Kesarwani

Problem Statement : Growth / Financial Improvement



## Brief about the Idea:

Our AI Agent Ecosystem is a revolutionary platform specifically designed for Managed Service Providers (MSPs) and IT departments to optimize business operations and drive sustainable growth. The solution consists of six interconnected AI agents that collaboratively analyze client profitability, optimize sales pipelines, manage resource allocation, control software licensing costs, track departmental spending, and streamline vendor relationships.

Unlike traditional siloed tools, our platform provides unified intelligence across all business functions, delivering real-time insights and automated optimizations. The system predicts trends, identifies cost-saving opportunities, and automates complex processes, resulting in 15-25% revenue growth and 20-30% cost reduction. Built specifically for MSP business models, it transforms reactive management into proactive optimization.

**Key Differentiator:** Collaborative AI agents that share intelligence and provide holistic business optimization rather than isolated point solutions.

## **How Our Solution Differs:**

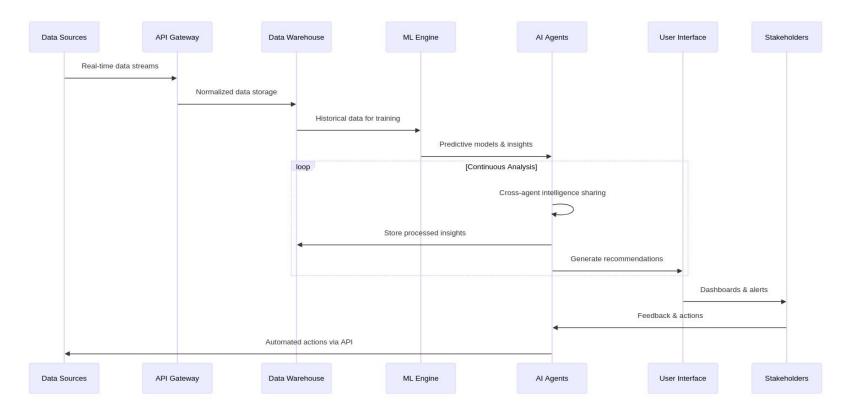
## **Current Market Solutions vs Our Approach**

Aspect	Traditional Solutions	Our AI Ecosystem
Data Integration	Siloed reporting tools	Unified cross-platform intelligence
Analysis Approach	Reactive, manual analysis	Proactive AI-driven insights
Optimization Scope	Single-function tools	Holistic business optimization
Automation Level	Basic reporting automation	End-to-end process automation
Intelligence Sharing	Isolated insights	Collaborative agent intelligence

## **Unique Selling Propositions:**

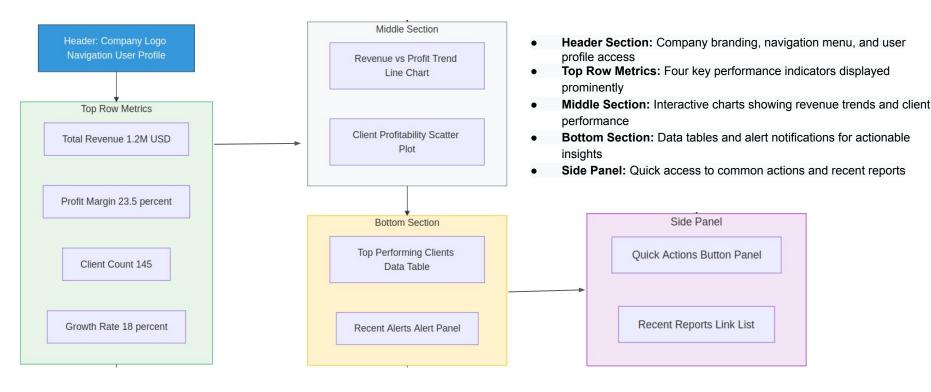
- Collaborative Al Intelligence: Six specialized agents work together, sharing insights and cross-referencing data for comprehensive optimization
- Real-time Financial Intelligence: Continuous monitoring and analysis of profitability metrics across all business dimensions
- **Predictive Business Analytics:** Machine learning models predict future trends, identify risks, and recommend proactive strategies
- Automated Optimization Actions: The system can automatically execute optimization strategies and implement cost-saving measures
- MSP-Specific Design: Built specifically for MSP business models, contracts, and operational challenges
- **Unified Data Platform:** Single source of truth integrating all business systems for comprehensive visibility
- Scalable Architecture: Grows with business needs from small MSPs to enterprise IT organizations

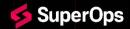
## **Process flow diagram:**



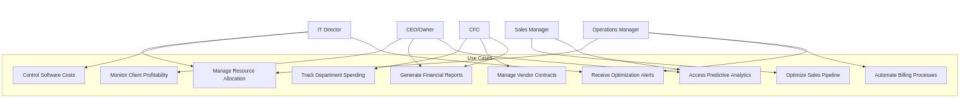
**Dashboard Layout Description:** 

## Wireframes:

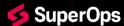




# **Use Case Diagram:**







## Al Agent Features & Capabilities :

## Client Profitability Intelligence Agent

- Real-time profitability analysis per client
- · Margin erosion detection and alerts
- · Contract optimization recommendations
- · Churn risk prediction and mitigation
- Service tier optimization suggestions

## Sales Pipeline Optimization Agent

- AI-powered lead scoring and qualification
- Automated proposal generation with accurate pricing
- · Competitive intelligence and positioning
- Cross-sell and upsell opportunity identification
- Sales forecasting and pipeline management

## Resource Allocation & Margin Optimizer

- Technician time allocation optimization
- Scope creep detection and management
- · Billing reconciliation automation
- · Resource utilization analytics
- Contract performance monitoring

### Software License Intelligence Agent

- · Real-time software usage monitoring
- · License optimization and consolidation
- Compliance risk management
- Vendor negotiation support
- Cost-saving recommendations

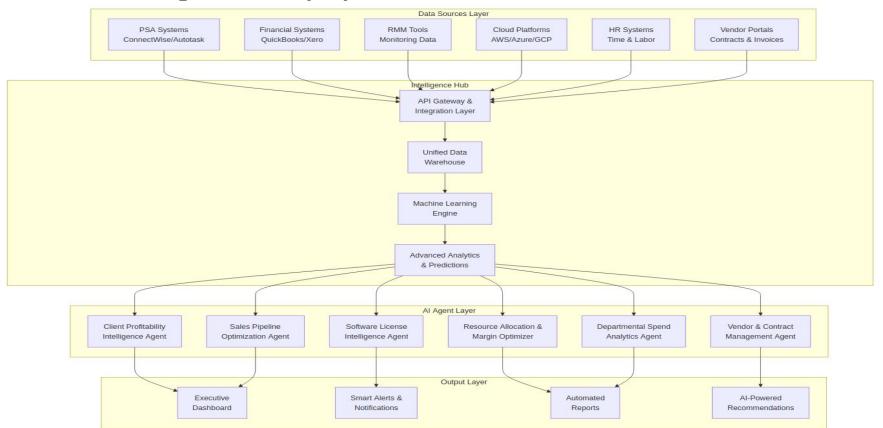
#### Departmental Spend Analytics Agent

- · Granular spend tracking and attribution
- Budget variance analysis and forecasting
- Anomaly detection and optimization
- ROI analysis and strategic insights
- · Cross-departmental benchmarking

#### Vendor & Contract Management Agent

- Comprehensive contract lifecycle management
- Vendor performance scoring and analytics
- · Market intelligence and benchmarking
- Renewal optimization and negotiation support
- Risk management and compliance tracking

# Architecture diagram of the proposed solution :



## Technologies to be used in the solution:

#### **Frontend Technologies**

- React.js for user interface
- D3.js for data visualization
- Material-UI for design system
- Redux for state management

## **Backend Technologies**

- Node.js with Express.js
- Python for AI/ML processing
- PostgreSQL for relational data
- Redis for caching

#### AI/ML Technologies

- TensorFlow for machine learning
- Apache Spark for big data processing
- Pandas for data manipulation
- Scikit-learn for predictive analytics

#### Cloud Infrastructure

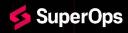
- AWS EC2 for compute resources
- AWS RDS for managed databases
- AWS Lambda for serverless functions
- AWS S3 for data storage

#### **Integration Technologies**

- REST APIs for system integration
- GraphQL for efficient data *aueries*
- Apache Kafka for event streaming
- Docker for containerization

## Security & Monitoring

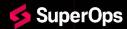
- OAuth 2.0 for authentication
- AWS CloudWatch for monitoring
- SSL/TLS encryption
- Backup and disaster recovery



# **Estimated AWS implementation cost:**

Service Category	AWS Services	Monthly Cost (USD)	Annual Cost (USD)
Compute Resources	EC2 Instances (m5.large x4)	\$350	\$4,200
Database Services	RDS PostgreSQL + DynamoDB	\$280	\$3,360
Storage	S3 + EBS Storage	\$120	\$1,440
ML/AI Services	SageMaker + Lambda	\$400	\$4,800
Networking	CloudFront + Load Balancer	\$80	\$960
Monitoring & Security	CloudWatch + WAF + Security	\$90	\$1,080
Data Processing	Kinesis + Glue + Athena	\$150	\$1,800
Backup & DR	Backup Services + Cross-region	\$70	\$840
Total Estimated Cost		\$1,540	\$18,480
Development & Setup (One-time)		*1	\$25,000





## **Expected Business Impact:**

### Revenue Growth

**15-25% increase** through optimized client relationships, improved sales processes, and strategic pricing decisions

### **Cost Reduction**

**20-30% savings** via automated processes, optimized resource allocation, and intelligent vendor management

## **Operational Efficiency**

**40-50% improvement** in administrative tasks through automation and intelligent workflow optimization

## **Decision Speed**

**80% faster** strategic decisions with realtime insights and predictive analytics



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# THANK YOU