

ANNUAL PROCUREMENT PLAN (APP) CY- 2021 (Supplemental)
MUNICIPALITY OF AYUNGON

Supplemental APP No. 06

Date: 02/3/2021

Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Materials for 2021 Ayungon MTB XC Challenge	SK Federated	NP-SVP	Feb.	Feb.	Feb.	Feb.	Gen. Fund	12,500.00	12,500.00		
	T-Shirt								12,500.00	12,500.00		
5-02-99-990	Covid-19 Forum	Mayor's Office	NP-SVP	Feb.	Feb.	Feb.	Feb.	Gen. Fund	104,760.00	104,760.00		
	Meals								104,760.00	104,760.00		
5-02-99-990	CDP Orientation	MPDC	NP-SVP	Feb.	Feb.	Feb.	Feb.	Gen. Fund	67,500.00	67,500.00		
	Meals								57,500.00	57,500.00		
	Venue Rental		NP-Lease of Venue	Feb.	Feb.	Feb.	Feb.	Gen. Fund	10,000.00	10,000.00		
1-04-04-100	Waste Collection Personnel Protective Equipment	MENRO	NP-SVP	Jan.	Jan.	Feb.	Feb.	Gen. Fund	100,000.00	100,000.00		2/10/2021 - 45,825.00
	Rubbing Alcohol (1 gal.)								13,300.00	13,300.00		
	Bath Soap (small)								9,700.00	9,700.00		
	Powdered Soap (57g)								3,500.00	3,500.00		
	Surgical Mask								3,750.00	3,750.00		
	Washable Face mask (good quality)								6,300.00	6,300.00		
	Garden Gloves								4,900.00	4,900.00		
	Hand Gloves w/Orange Rubber Palm								17,000.00	17,000.00		
	Safety Shoes								7,000.00	7,000.00		
	Sweatshirt (green,gray,blue-green)								7,200.00	7,200.00		
	Face Towel								4,040.00	4,040.00		
	Rain Coat (good quality)								10,000.00	10,000.00		

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Prepared by:

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Reviewed & Recommended by Approval:

ENGR. EDGAR L. MARTINEZ En P.
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Municipal Mayor