

ANNUAL PROCUREMENT PLAN (APP) CY- 2023 (Supplemental)
MUNICIPALITY OF AYUNGON

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity	Source of Funds	Estimated Budget (PhP)	APP No. <u>01</u>	Supplemental Date:
1	<i>CBMS Office Supplies</i>	CBMS	NP-SVP	Jan. Jan. Feb.	General Fund	40,014.00	40,014.00	(-18-
2	<i>Procurement of Milled Rice to Support CAA Detachment</i>	PNP	NIP-SVP	Jan. Jan. Dec.	MPOC	700,000.00	700,000.00	
3	<i>Procurement of Medicines</i>	MHO	Public Bidding	Jan. Jan. Feb.	General Fund	998,591.00	998,591.00	
	Aluminum mg Hydroxide Suspension					12,960.00	12,960.00	
	Aluminum mg Hydroxide tab					9,100.00	9,100.00	
	Amoxicillin 250mg/5ml; suspension					48,960.00	48,960.00	
	Amoxicillin 250mg cap					5,475.00	5,475.00	
	Ascorbic acid 100mg, Syr+Zinc					66,000.00	66,000.00	
	Na Ascorbate sulphate cap					44,928.00	44,928.00	
	Cetirizine 10mg tab					200,000.00	200,000.00	
	Clloxacillin 500mg cap					15,600.00	15,600.00	
	Dicyclo tab					19,200.00	19,200.00	
	Dicyclo syrup					2,200.00	2,200.00	
	Ferrous Sulfate tab					6,984.00	6,984.00	
	Ibuprofen					33,750.00	33,750.00	
	Mefenamic acid					25,056.00	25,056.00	
	Multivitamins+iron cap					7,500.00	7,500.00	
	Multivitamins+iron syup					10,500.00	10,500.00	
	Paracetamol 250mg/5ml					30,000.00	30,000.00	
	Paracetamol 500mg tab					44,928.00	44,928.00	
						46,080.00	46,080.00	
						50,000.00	50,000.00	

Paracetamol drops 100mg/ml						
Salbutamol 2mgmtab					23,040.00	23,040.00
Salbutamol metered dose inhaler					900.00	900.00
Tranexamic acid 500mg cap					39,000.00	39,000.00
Bethistine smgtab					8,640.00	8,640.00
Cefalexin 500mg/cap					18,000.00	18,000.00
Cefuroxime 500mg					9,000.00	9,000.00
Ciprofloxacin 500mg					34,650.00	34,650.00
CoAmux Suspension					16,000.00	16,000.00
CoAmux 625mgtab					28,500.00	28,500.00
Azithromycin 500mgtab					23,100.00	23,100.00
Lagundi cap 500mg					32,500.00	32,500.00
Lagundi syrup					25,500.00	25,500.00
Omeprazole 40mgtab					17,700.00	17,700.00
ORS					15,840.00	15,840.00
					12,000.00	12,000.00
					15,000.00	15,000.00
4 Procurement of Medical Supplies						
	MHO	Public Bidding	Jan.	Jan.	Feb.	General Fund
Cotton balls, big					19,800.00	19,800.00
Cotton roll 400g					14,900.00	14,900.00
Gauze 4x4, fine meshed					38,000.00	38,000.00
Medical Adhesive Surgical tape					18,000.00	18,000.00
Wooden tongue depressor					2,500.00	2,500.00
Alcohol 70% solution 500ml					59,000.00	59,000.00
Lysol liquid					12,000.00	12,000.00
Baygon spray					60,000.00	60,000.00
IV Catheter					2,200.00	2,200.00
G 20					4,400.00	4,400.00
G 22					2,200.00	2,200.00
G 24					2,200.00	2,200.00
G 26					2,200.00	2,200.00
G 18					4,000.00	4,000.00
Macroset Disposable Infusion						

Plain NSS 1L					1,500.00	1,500.00
D5 LR 1L					1,000.00	1,000.00
LR 1L					1,000.00	1,000.00
Sphygmomanometer (Malud)					48,000.00	48,000.00
Sphygmomanometer (Digital)					48,000.00	48,000.00
Stethoscope (LiHman)					72,000.00	72,000.00
Infrared thermometer					21,600.00	21,600.00
Face mask					42,000.00	42,000.00
Auto Disable 0.5mL/1cc (100/box) syringe w/needle					12,000.00	12,000.00
Disposable Syringe w/needle 1cc (100s)					7,000.00	7,000.00
Disposable Syringe w/needle 3cc (100s)					4,500.00	4,500.00
5 Procurement of Laboratories Supplies		MHO	Public Bidding	Jan.	Jan.	General Fund
EDTA Tubes 2 mL (100s)					499,900.00	499,900.00
Red Top Tubes 5 mL (100s)					24,925	24,925
Blood Lancets					14,955	14,955
Sputum cups					3,780	3,780
Urine strips					5,000	5,000
Typing sera					18,900	18,900
Glucose strips (50s)					30,000	30,000
HBsAg					17,880	17,880
Glass Slides (Frosted)					27,500	27,500
Clean gloves (small)					1,980	1,980
Distilled water					8,750	8,750
Tissue Paper					1,560	1,560
Cotton Balls					650	650
Syringe (3 cc)					1,980	1,980
Syringe (5 cc)					17,800	17,800
Hematology Analyzer control					9,980	9,980
Lysing Agent					59,670	59,670
Hematology analyzer Diluent					58,750	58,750
Glucose					55,950	55,950
Cholesterol					3,790	3,790
					7,320	7,320

					12,400	12,400	
	BUA				15,520.00	15,520.00	
	HDL				25,800.00	25,800.00	
	Plaster (1 inch)				7,000.00	7,000.00	
	Coverslips				3,500.00	3,500.00	
	Dengue test kit				22,400.00	22,400.00	
	Salad cups				9,000.00	9,000.00	
	Pregnancy test				3,680.00	3,680.00	
	Alcohol 75% isopropyl				3,500.00	3,500.00	
	TAG				19,980.00	19,980.00	
	Tourniquet				6,000.00	6,000.00	
<i>Procurement of Medicines for Mental Health Program</i>		MHO	Public Bidding	Jun.	Jun.	July	General Fund
					299,937.00	299,937.00	
	Alprazolam 500mg				25,000.00	25,000.00	
	Biperiden 10mg				48,000.00	48,000.00	
	Carbamazepine 200mg				9,000.00	9,000.00	
	Chlorpromazine 100mg				50,000.00	50,000.00	
	Chlozapine 100mg				60,000.00	60,000.00	
	Fluphenazine Decanoate 25mg/ml				17,000.00	17,000.00	
	Olanzapine 10mg				28,985.00	28,985.00	
	Risperidone 2mg				34,452.00	34,452.00	
	Sertraline 50mg				27,500.00	27,500.00	
<i>Procurement of Medicines for Non-Communicable Disease Program</i>		MHO	Public Bidding	Feb.	Feb.	March	General Fund
					399,790.00	399,790.00	
	Losartan K 50mg				82,500.00	82,500.00	
	Losartan K 100mg				85,000.00	85,000.00	
	Amlodipine Besilate 10mg				45,000.00	45,000.00	
	Amlodipine Besilate 5mg				16,800.00	16,800.00	
	Captopril 25mg				990.00	990.00	
	Gliclazide 60mg				96,000.00	96,000.00	
	Metformin Hydrochloride 500mg				59,500.00	59,500.00	
	Isosorbide Dinitrate				8,000.00	8,000.00	
	Aspirin 80mg				1,200.00	1,200.00	

	Metoprolol Tartrate						4,800.00	4,800.00	
8	<i>Procurement of Rabbies Vaccines for Rabies Program</i>	MHO	Public Bidding	Feb.	Feb.	March	General Fund	249,400.00	249,400.00
	Verorab							134,400.00	134,400.00
	Equirab							115,000.00	115,000.00
9	<i>Procurement of Materials for Toilet for Environmental Program</i>	MHO	Public Bidding	Feb.	Feb.	March	General Fund	296,000.00	296,000.00
	Cement								
	Steel 10mm size							120,000.00	120,000.00
10	<i>Procurement of Contraceptives for Family Planning Program</i>	MHO	NP-SVP	Feb.	Feb.	March	General Fund	176,000.00	176,000.00
	DMPA								
	COC Pills							90,000.00	90,000.00
	POP Pills							82,900.00	82,900.00
11	<i>For TB Program</i>	MHO	NP-SVP	March	March	Dec.	General Fund	27,000.00	27,000.00
	HRZE								
	Data Quality Check							15,000.00	15,000.00
	Lunch & Snacks (140 pax)								
	Lunch: rice, guisadong monggo with pork, fried fish with drinks							49,000.00	49,000.00
	Snacks AM: pospas with drinks								
	Snacks PM: spaghetti / sandwich with drinks								
12	<i>Procurement of Toner for OKI Printer</i>	MHO	NP-SVP	Feb.	Feb.	Feb.	General Fund	49,700.00	49,700.00
	Pristine Toner								
13	<i>For Nutrition Month Program</i>	MHO	NP-SVP	July	July	July	General Fund	49,700.00	49,700.00
	Nutrition Month Launching								
	Lunch(65 pax): rice, tinolang bangus, fish fillet & drinks							22,750.00	22,750.00
	Snacks AM: Pospar with drinks								
	Snacks PM: Tuna Sandwich with drinks								
	Supplemental Fedding for Children 12-59 months								
	Lunch(100 pax): rice, guisadong monggos with pork, fried fish & drinks							35,000.00	35,000.00

20	<i>Maintenance and Other Operating Expenses</i>	BPL0	NP-SVP					70,000.00	70,000.00	
	Business Permit Sticker							50,000.00	50,000.00	
	Parchment Paper /Linen paper							20,000.00	20,000.00	
21	<i>Semi-Expandable Property</i>	BPL0	NP-SVP	Feb.	Feb.	Dec.	Dec.	General Fund	138,000.00	138,000.00
	Computer Monitor							15,000.00	15,000.00	
	Printer with feeder							25,000.00	25,000.00	
	Cabinet (hanging)							10,000.00	10,000.00	
	Office Chair							8,000.00	8,000.00	
	Motorcycle							80,000.00	80,000.00	
22	Spare Parts (Motorpool use)	GSO	N/A	N/A	Jan.	Jan.	General Fund	98,203.00	98,203.00	1-26-
	Spray paint matt white 400 cc				Shopping (a)			525.00	525.00	
	Cutting disc				Shopping (a)			2,280.00	2,280.00	
	Plastic steel epoxy				Shopping (a)			192.00	192.00	
	Slim taper $\frac{1}{4}$ "				Shopping (a)			516.00	516.00	
	Shoe tacks				Shopping (a)			105.00	105.00	
	Bronze welding rod				Shopping (a)			130.00	130.00	
	Gasket all 40g				Shopping (a)			595.00	595.00	
	Grinding disc 4"				Shopping (a)			525.00	525.00	
	Brake and clutch fluid dot 3 1L				Shopping (a)			465.00	465.00	
	Delo gear EP-4 1L				Shopping (a)			1,140.00	1,140.00	
	Texamtic ATF oil				Shopping (a)			380.00	380.00	
	Delo XLI coolant 1L				Shopping (a)			2,800.00	2,800.00	
	Soap stone				Shopping (a)			75.00	75.00	
	Magic flap disc 4"				Shopping (a)			990.00	990.00	
	Cup brush twisted				Shopping (a)			285.00	285.00	
	Sand paper #120				Shopping (a)			672.00	672.00	
	Sand paper #400				Shopping (a)			672.00	672.00	
	Blade double				Shopping (a)			360.00	360.00	
	Measuring tape 100 mtrs				Shopping (a)			999.00	999.00	
	Trapal #8				Shopping (a)			1,080.00	1,080.00	

Rope #14	Shopping (a)	450.00	450.00	
Carbonatom grinding wheel grit 60	Shopping (a)	1,560.00	1,560.00	
Circular steel brush wire #6	Shopping (a)	250.00	250.00	
Welding rod N7018	Shopping (a)	1,075.00	1,075.00	
Circuit ato bulb 12V double big	Shopping (a)	260.00	260.00	
Circuit ato bulb 12V single big	Shopping (a)	260.00	260.00	
Spray paint red 400 cc	Shopping (a)	165.00	165.00	
All purpose sealant 300 ml	Shopping (a)	700.00	700.00	
Nylon rope #6	Shopping (a)	185.00	185.00	
Steel brush	Shopping (a)	98.00	98.00	
Paint brush #1	Shopping (a)	48.00	48.00	
Tire rear 410-18	Shopping (a)	4,590.00	4,590.00	
Tire front 275-21	Shopping (a)	3,720.00	3,720.00	
Tire rear 300-17	Shopping (a)	1,400.00	1,400.00	
Tire front 275-17	Shopping (a)	1,195.00	1,195.00	
Cutting disc	Shopping (a)	340.00	340.00	
Tire wire #16	Shopping (a)	230.00	230.00	
Nylon rop #14	Shopping (a)	300.00	300.00	
Battery terminal clamp brass	Shopping (a)	840.00	840.00	
Cutting disc	Shopping (a)	6,000.00	6,000.00	
Paint brush #4	Shopping (a)	128.00	128.00	
Epoxy primer black 4L	Shopping (a)	4,500.00	4,500.00	
Acrylic thinner 4L	Shopping (a)	1,900.00	1,900.00	
Angle bar 3 / 16x2" STD	Shopping (a)	5,250.00	5,250.00	
Welding rod 6012	Shopping (a)	7,650.00	7,650.00	
Grinding disc metal	Shopping (a)	1,050.00	1,050.00	
Marfak multipurpose grease 2kg	Shopping (a)	3,992.00	3,992.00	
Welding gloves	Shopping (a)	440.00	440.00	
WD-40 191 ml	Shopping (a)	278.00	278.00	
Epoxy primer black 4L	Shopping (a)	3,300.00	3,300.00	
MS plate 1/8 (3mm) STD	Shopping (a)	7,300.00	7,300.00	
Cup brush 3"	Shopping (a)	150.00	150.00	
Steel brush	Shopping (a)	50.00	50.00	

Magic flap disc #40				Shopping (a)			45.00	45.00
Power spray nozzle				Shopping (a)			495.00	495.00
Hexagonal w/ nut 5/16x3/4				Shopping (a)			40.00	40.00
Hexagonal w/ nut 1/4x4/1				Shopping (a)			144.00	144.00
Cock washer black 1/4				Shopping (a)			32.00	32.00
Electrical tape big				Shopping (a)			640.00	640.00
Paint brush #2				Shopping (a)			120.00	120.00
Old news				Shopping (a)			70.00	70.00
Masking tape				Shopping (a)			55.00	55.00
Magic flap disc #60				Shopping (a)			550.00	550.00
Mounted stone 1 1/4" shank				Shopping (a)			120.00	120.00
MS plate (.4mm)				Shopping (a)			7,990.00	7,990.00
Cutting disc				Shopping (a)			2,700.00	2,700.00
Emty drum big blue				Shopping (a)			4,700.00	4,700.00
Rear engine sprocket & chain				Shopping (a)			800.00	800.00
Tire (rear) 250-17				Shopping (a)			1,030.00	1,030.00
Masking tape #1				Shopping (a)			275.00	275.00
Hose clip stainless #2				Shopping (a)			348.00	348.00
Old news				Shopping (a)			80.00	80.00
Epoxy all purpose 1/8L				Shopping (a)			158.00	158.00
Teflon #1				Shopping (a)			60.00	60.00
Stainless hose clamp 3/4"				Shopping (a)			56.00	56.00
Caltex brake & clutch fluid 1L				Shopping (a)			930.00	930.00
Hose clip 1 1/2"				Shopping (a)			75.00	75.00
Tire tube 250-17				Shopping (a)			1,640.00	1,640.00
Firefly 11 watts				Shopping (a)			180.00	180.00
Welding dark lens				Shopping (a)			25.00	25.00
23 Procurement Office Equipment		GSO	NP-SVP	Feb.	Feb.	March	March	General Fund
Blinds for windows							111,240.00	65,000.00
Laptop							5,000.00	5,000.00
Specs: Core i7, windows 10							60,000.00	60,000.00
Toner & Drum kit w/free use of machine							46,240.00	46,240.00

24	<i>Electrical Materials to be used in the distribution of internet connections to the different offices</i>	MEO	NP-SVP	Jan.	Jan.	Feb.	Feb.	General Fund	65,975.00	65,975.00	2-8-
	UTP Cable								54,000.00	54,000.00	
	Lan Outlet								5,250.00	5,250.00	
	Utility box with plate 1 gang								1,520.00	1,520.00	
	Screw								90.00	90.00	
	Toolscrew								190.00	190.00	
	Plastic Wire Clamp								600.00	600.00	
	Cable Tie short 6"								700.00	700.00	
	Cable Tie short 10"								1,650.00	1,650.00	
	Masking Tape 3/4"								205.00	205.00	
	Electrical tape								250.00	250.00	
25	<i>Materials for Internet connections to be used in different offices</i>	Mayor's Office	NP-SVP	Jan.	Jan.	Feb.	Feb.	General Fund	73,115.00	73,115.00	1-24-
	Wireless Adaptor with antenna								7,000.00	7,000.00	
	Wireless Adaptor without antenna								2,500.00	2,500.00	
	Wireless outer								41,515.00	41,515.00	
	RJ45 Connector (ordinary)								1,400.00	1,400.00	
	RJ45 Connector (pass thru ordinary)								1,200.00	1,200.00	
	Hub 8-port								19,500.00	19,500.00	
26	<i>Insect Attractant</i>	MAO	NP-SVP	Jan.	Jan.	Jan.	Jan.	General Fund	30,000.00	30,000.00	
	Insect trap								30,000.00	30,000.00	
27	<i>HIGH VALUE COMMERCIAL CROPS PROGRAM</i>	MAO	Public Bidding	Jan.	Jan.	July	July	General Fund	390,500.00	390,500.00	
	Hybrid Seeds										
	One (1) Package Vegetable Seeds										
	Ampalaya Seeds F1								37,500.00	37,500.00	
	Sweet Pepper F1								37,500.00	37,500.00	
	Eggplant Seeds F1								37,500.00	37,500.00	
	Tomato Seeds F1								37,500.00	37,500.00	

	c.	Anti inflammatory (Flunixin)				
	100ml				24,000.00	24,000.00
Dewormer: Albendazole					42,308.00	42,308.00
Rabisin (10ml) anti rabies vaccine					112,500.00	112,500.00
Ivermectin 100 ML					27,200.00	27,200.00
Combemix Wound Spray					10,800.00	10,800.00
Sanitary Gloves					600.00	600.00
New Castle Diseases Avian Pest Vaccine					7,800.00	7,800.00
a.	Lasota strain				7,800.00	7,800.00
b.	B1 strain				7,800.00	7,800.00
c.	Fowl pox				6,250.00	6,250.00
Rubbing Alcohol 70%					2,500.00	2,500.00
Cooler jug (3 liters)					10,400.00	10,400.00
31	<i>Support of Rural Improvement Club (RIC) Program</i>	MAO	NP-SVP	Jan.	Jan.	General Fund
				Feb.	Feb.	66,625.00
Vegetable Seeds						66,625.00
Eggplant Seeds F1					5,625.00	5,625.00
Water Melon F1					7,500.00	7,500.00
String Beans F1					5,625.00	5,625.00
Squash F1					5,625.00	5,625.00
Pepino F1					8,750.00	8,750.00
Tomato F1					5,625.00	5,625.00
Bell Pepper F1					5,625.00	5,625.00
Okra F1					5,625.00	5,625.00
Ampalaya F1					5,625.00	5,625.00
Pechay F1					5,625.00	5,625.00
Hot Pepper F1					2,500.00	2,500.00
					2,500.00	2,500.00
32	<i>Post Harvest Equipment</i>	MAO	NP-SVP	Jan.	Jan.	General Fund
				Feb.	Feb.	53,000.00
Seedling tray						53,000.00
Sprinkler					14,000.00	14,000.00
Knapsack Sprayer					4,500.00	4,500.00
Plastic Drum					4,000.00	4,000.00
					20,000.00	20,000.00

Plastic crates								10,500.00	10,500.00	
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Prepared by:

Per GPPB Resolution No.

Reviewed & Recommended by Approval:

ENGR. DERRICK E. CHAVEZ
BAC-Secretariat / MDRRMQ

ENGR. EDGAR A. MARTINEZ En. P.
BAC-Chairman / MPDO.

Approved by:

DENNIS K. LAMANCIOS
Municipal Mayor