

ANNUAL PROCUREMENT PLAN (APP) CY- 2023
MUNICIPALITY OF AYUNGON

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity			Source of Funds	Estimated Budget (PhP)		Date: Dec. 12, 2022	Remarks (brief description of Program/Project)	
				Ads/Post IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE		
1	CROP PROTECTION		MAO	NP-SVP	Jan.	Jan.	July	July	General Fund	224,000.00	224,000.00	
	Insecticides for army worms/black bug Fungicide									134,000.00	134,000.00	
2	NURSERY SUPPLIES		MAO	NP-SVP	Jan.	Jan.	July	July	General Fund	90,000.00	90,000.00	
	Polyethylene bags 4x6									6,000.00	6,000.00	
	Polyethylene bags 5x6									6,000.00	6,000.00	
3	ORGANIC AGRICULTURE	MAO	NP-SVP	Jan.	Jan.	July	July	General Fund	12,000.00	12,000.00		
	Support to organic Agriculture Program									6,000.00	6,000.00	
	Insect Attractant									1,000,000.00	1,000,000.00	
	Super net									30,000.00	30,000.00	
4	HIGH VALUE COMMERCIAL CROPS PROGRAM	MAO	Public Bidding	Jan.	Jan.	July	July	General Fund	390,500.00	390,500.00		
	Hybrid Seeds									-	-	
	Vegetable Seeds											
	Ampalaya Seeds											
	Sweet Pepper									37,500.00	37,500.00	
	Eggplant Seeds									37,500.00	37,500.00	
	Tomato Seeds									37,500.00	37,500.00	
	Stringbeans Seeds									37,500.00	37,500.00	
	Pechay									37,500.00	37,500.00	
	Cucumber									37,500.00	37,500.00	
	Squash									37,500.00	37,500.00	

	Epinephrine						1,000.00	1,000.00	
	Blade						150.00	150.00	
11	<i>Dog Catcher</i>	MAO	NP-SVP	Jan.	Jan.	July	General Fund	79,095.00	79,095.00
	Isopropyl Alcohol							1,275.00	1,275.00
	Corn grits							18,000.00	18,000.00
	Telephone drop wire							6,000.00	6,000.00
	Sardines							14,400.00	14,400.00
	Safeguard							420.00	420.00
	Lysol							6,500.00	6,500.00
	Xylazin 10%							22,500.00	22,500.00
	Zoletil 50							10,000.00	10,000.00
12	<i>PPE for dog catchers</i>	MAO	NP-SVP	Jan.	Jan.	July	General Fund	3,840.00	3,840.00
	Sweatshirt							3,840.00	3,840.00
13	<i>Artificial Insemination</i>	MAO	NP-SVP	Jan.	Jan.	July	General Fund	58,000.00	58,000.00
	Liquid Nitrogen							18,000.00	18,000.00
	Semen Straw							25,000.00	25,000.00
	Straw sheaths							8,000.00	8,000.00
	AI gloves							7,000.00	7,000.00
14	<i>FISHERIES</i>	MAO	NP-SVP	Jan.	Jan.	July	General Fund	310,050.00	260,050.00
	Tilapia Feeds							150,000.00	150,000.00
	Maintenance of Marker buoys							60,050.00	60,050.00
	P.E. Rope							45,000.00	45,000.00
	Cement							7,000.00	7,000.00
	Tire rim							4,050.00	4,050.00
	Monofilament Nylon #100							4,000.00	4,000.00
	Maintenance and repair of patrol boats							50,000.00	50,000.00

	<i>25 HP Diesel engine with starter and 12v battery</i>	MAO	NP-SVP	Jan.	Jan.	July	July	General Fund	50,000.00	50,000.00
<i>CAPITAL OUTLAY</i>										
15	Printer							815,500.00	815,500.00	
	Office Table							60,000.00	60,000.00	
	Multi cultivator							49,000.00	49,000.00	
	Moisture Tester							480,000.00	480,000.00	
	Under water camera							30,000.00	30,000.00	
	Aircon 2.5 hp							50,000.00	50,000.00	
	External Hard Drive							70,000.00	70,000.00	
	Motorcycle							6,500.00	6,500.00	
	Purchase of Civil Registrar Forms	LCR	NP-SVP	Jan.	Jan.	Dec.	Dec.	General Fund	30,000.00	30,000.00
16	Purchase of Registry Books	LCR	NP-SVP	Jan.	Jan.	Dec.	Dec.	General Fund	13,000.00	13,000.00
17	Bookbinding	LCR	NP-SVP	Jan.	Jan.	Dec.	Dec.	General Fund	20,000.00	20,000.00
18	Flash Drive (16gb)	LCR	NP-SVP	Jan.	Jan.	Dec.	Dec.	General Fund	4,000.00	4,000.00
19	UPS	LCR	NP-SVP	Jan.	Jan.	Dec.	Dec.	General Fund	8,000.00	8,000.00
20	Toner: Gestetner	LCR	NP-SVP	Jan.	Jan.	Dec.	Dec.	General Fund	15,000.00	15,000.00
21	<i>CAPITAL OUTLAY</i>	LCR	NP-SVP	Jan.	Jan.	Dec.	Dec.	General Fund	70,000.00	70,000.00
22	Laptop									
	specs: Hard disk 1TB, Processor Core i5									
	Memory 4Gb									
	OS-Windows 10									
23	<i>Maintenance and other Operating Expenses</i>	MTO	NP-SVP	Jan.	Jan.	Dec.	Dec.	General Fund	645,000.00	645,000.00
	Election Expenses							300,000.00	300,000.00	
	Kaspersky Anti-Virus							6,740.00	6,740.00	
	Accountable Forms							338,260.00	338,260.00	
24	<i>Semi-Expandable Property</i>	MTO	NP-SVP	Jan.	Jan.	Dec.	Dec.	General Fund	165,000.00	165,000.00
	Printer							18,000.00	18,000.00	
	External USB Port							500.00	500.00	

	External Hard Drive				5,000.00	5,000.00
	External Hard Drive Enclosure				1,500.00	1,500.00
	Executive Chair				5,500.00	5,500.00
	Computer/Office Chairs				18,000.00	18,000.00
	Cash Box				3,250.00	3,250.00
	Wall Fan				9,000.00	9,000.00
	Wall Clock				4,250.00	4,250.00
	Sofa set				20,000.00	20,000.00
	Calculator (Casio-12 digits Two way power)				5,000.00	5,000.00
	MS270TV					
25	<i>Maintenance and other Operating Expenses</i>	Assessor's Office	NP-SVP	Jan.	Jan.	Dec.
	Resolution Toner Cartridge 55A					Dec.
	Photocopier/Scanner maintenance					Dec.
	Base Maps Updates & Reproduction					General Fund
26	<i>Semi-Expandable Property</i>	Assessor's Office	NP-SVP	Jan.	Jan.	Dec.
	Installation of Modular Stall/Cabinet					Dec.
27	<i>Semi-Expandable Property</i>	Mayor's Office	NP-SVP	Jan.	Jan.	Dec.
	Rain Coat (lower & upper garment)					General Fund
	Rubber Boots					General Fund
	Two-way Radios					General Fund
	Flashlight					General Fund
	Emergency Light					General Fund
	External Hard Drive					General Fund
	Reflective Vest & Gloves					General Fund
28	<i>Semi-Expandable Property</i>	HRMO	NP SVP	Jan.	Jan.	Dec.

							25,000.00	25,000.00
	Executive Chair						25,000.00	25,000.00
	Office table						8,000.00	8,000.00
	PVC Card Printer & PVC Card						200,000.00	200,000.00
29	<i>Semi-Expandable Property</i>	MENR O	NP-SVP	Jan.	Jan.	General Fund	75,000.00	75,000.00
	Portable Power Spray				Dec.	Dec.	10,000.00	10,000.00
	Garden Hose						10,000.00	10,000.00
	Laptop						55,000.00	55,000.00
30	<i>Maintenance and other Operating Expenses</i>	MENR O	NP-SVP	Jan.	Jan.	General Fund	150,000.00	150,000.00
	Rubbing Alcohol 70%				Dec.	Dec.		
	Bath Soap							
	Powdered soap							
	Surgical Mask							
	Garden Gloves							
	Hand gloves with Orange rubber palm							
	Sweatshirt							
	Dishwashing Detergent							
	Lysol Disinfectant Spray							
	Rubber Boots							
	Broom (coconut stick)							
	Dust pan steel							
	Zonrox Bleach							
	Hand Sanitizer Gel Pump							
	Raincoat							
31	Operation of Bahay Silangan-Drug Rehabilitation Program	Mayor's Office	NP-SVP	Jan.	Jan.	General Fund	400,000.00	400,000.00
32	Furnitures, Fixtures & Equipment	Mayor's Office	NP-SVP	Jan.	Jan.	General Fund	150,000.00	150,000.00

33	Printer	Mayor's Office	NP-SVP	Jan.	Jan.	Dec.	Dec.	General Fund	15,000.00	15,000.00		
34	Bluetooth Mouse	Mayor's Office	NP-SVP	Jan.	Jan.	Dec.	Dec.	General Fund	1,200.00	1,200.00		
35	Maintenance of Municipal Infrastructures	MEO	Public Bidding	Jan.	Jan.	Dec.	Dec.	General Fund	1,500,000.00	1,500,000.00		
36	Maintenance of Street Lights	MEO	Public Bidding	Jan.	Jan.	Dec.	Dec.	General Fund	600,000.00	600,000.00		
37	Road Maintenance of Mabato, Carol-an, Nabhang, Lamigan Road	MEO	Public Bidding	Jan.	Jan.	Dec.	Dec.	General Fund	1,600,000.00	1,600,000.00		
38	<i>Semi-Expandable Property</i>	MEO	NP-SVP	Jan.	Jan.	Dec.	Dec.	General Fund	119,000.00	119,000.00		
	Welding Machine Inverter								9,000.00	9,000.00		
	Impact Drill w/ Hammer								21,000.00	21,000.00		
	Electric Pump (1HP)								50,000.00	50,000.00		
	Hand Riveter Heavy Duty (Stanly)								500.00	500.00		
	Electrical Plier (Klien) 9 inches								10,500.00	10,500.00		
	Multi Test Analog (Sanwa)								4,000.00	4,000.00		
	Bolt Cutter 30 inches								4,000.00	4,000.00		
	Electrical Rubber Gloves								11,000.00	11,000.00		
	Clamp Meter Fluke								9,000.00	9,000.00		
39	<i>Semi-Expandable Property</i>	MSWDC	NP-SVP	Jan.	Jan.	Dec.	Dec.	General Fund	69,000.00	69,000.00		
	Table and Chair								8,000.00	8,000.00		
	Electric Stand Fan								10,000.00	10,000.00		
	Laptop								40,000.00	40,000.00		
	Printer								11,000.00	11,000.00		
40	<i>Fuel, Oil & Lubricants for Municipal Vehicles and Transport Equipments</i>	GSO	NP-SVP under Section 53.14 (Direct Retail Purchase)	Jan.	Jan.	Dec.	Dec.	General Fund	8,586,565.00	8,586,565.00		
	Diesel								7,026,565.00	7,026,565.00		

	Gasoline							1,050,000.00	1,050,000.00	
	Oil and Lubricants							510,000.00	510,000.00	
41	<i>Repair and Maintenance of Municipal Vehicles and Transport Equipment</i>	GSO	Shopping	Jan.	Jan.	Dec.	Dec.	General Fund	4,000,000.00	
	Spare Parts							4,000,000.00	4,000,000.00	
	Engine Oil	GSO	NP-SVP under Section 53.14 (Direct Retail Purchase)	Jan.	Jan.	Dec.	Dec.	General Fund	500,000.00	500,000.00
42	Maintenance of Perks and Plaza/Building	GSO	NP-SVP	Jan.	Jan.	Dec.	Dec.	General Fund	1,000,000.00	1,000,000.00
	Painting of Basketball, Volleyball and Tennis Court									
	Paint, Rubber Base, ACX-40 Marking Yellow							18,000.00	18,000.00	
	Paint, Rubber Base, ACX-30 Spanish Green							26,250.00	26,250.00	
	Roof Paint, Baguio Green							14,000.00	14,000.00	
	Roof Paint, Oceanic Blue							15,000.00	15,000.00	
	Paint Brush, #2							15,000.00	15,000.00	
	Masking Tape, #1							2,700.00	2,700.00	
	Paint Roller with basin, #7							600.00	600.00	
	Sand Paper, #80							2,340.00	2,340.00	
	Marine Epoxy, A & B							2,700.00	2,700.00	
	Body Filler							8,760.00	8,760.00	
	Paint, Semi Gloss, latex, White							9,100.00	9,100.00	
	Paint Rubber Base Reducer							10,200.00	10,200.00	
	Lacquer Thinner							9,000.00	9,000.00	
	Paint, Latex, Tile Red							8,500.00	8,500.00	
	Putty knife with Handle, 4" (100mm) width							1,050.00	1,050.00	

							650.00	650.00	
43	<i>Maintenance & Other Operating Expenses</i>	MPDO	NP-SVP	Jan.	Jan.	Dec.	General Fund	110,000.00	110,000.00
	Geographic Information System Unit							50,000.00	50,000.00
	Toner for Photocopier							60,000.00	60,000.00
44	Maintenance & Improvement of Mun. Sound System	MPDO	Public Bidding	Jan.	Jan.	Dec.	General Fund	300,000.00	300,000.00
45	<i>Semi-Expandable Property</i>	MPDO	NP-SVP	Jan.	Jan.	Dec.	General Fund	103,600.00	103,600.00
	Printer							25,000.00	25,000.00
	LCD Monitor VGA 32 inches							9,000.00	9,000.00
	External hard Drive 1 TB							5,600.00	5,600.00
	USB Mouse							1,500.00	1,500.00
	Keyboard							1,000.00	1,000.00
	Dish Rack 2 layer							1,500.00	1,500.00
	Laptop							60,000.00	60,000.00
46	<i>Semi-Expandable Property</i>	Comelec	NP-SVP	Jan.	Jan.	Dec.	General Fund	77,500.00	77,500.00
	Airconditioned Window Type 2HP							52,000.00	52,000.00
	Printer							10,500.00	10,500.00
	Stand Fan							15,000.00	15,000.00
47	<i>Semi-Expandable Property</i>	Acctng. Office	NP-SVP	Jan.	Jan.	Dec.	General Fund	100,000.00	100,000.00
	Printer-HP Laserjet							30,000.00	30,000.00
	Laptop							70,000.00	70,000.00
48	<i>Furnitures, Fixtures & Equipment</i>	Acctng. Office	NP-SVP	Jan.	Jan.	Dec.	General Fund	100,000.00	100,000.00

49	Conduct refresher training on MDRRM, BDRRM Responders, DRRM School Coordinators, PNP, BFP, Coast guard and Phil. Army (BLS, BFA, High/Low Angle Rescue (Meals and Snacks, Tarpuline, Training Materials)	MDRRM O	NP-SVP	Jan.	Jan.	Dec.	Dec.	LDRRM Fund
50	Formulation of Contingency Plan (Meals and Snacks, Training Materials, Tarpuline)	MDRRM O	NP-SVP	Jan.	Jan.	Dec.	Dec.	300,000.00
51	Conduct Training on Nutrition on Emergency (Meals and Snacks)	MDRRM O	NP-SVP	Jan.	Jan.	Dec.	Dec.	80,000.00
52	Conduct IEC Program	MDRRM O	NP-SVP	Jan.	Jan.	Dec.	Dec.	20,000.00
53	Conduct of Drills and Exercises (Meals and Snacks)	MDRRM O	NP-SVP	Jan.	Jan.	Dec.	Dec.	40,000.00
54	Observance of National Disaster Resilience Month Meals and Snacks)	MDRRM O	NP-SVP	Jan.	Jan.	Dec.	Dec.	40,000.00
55	Procurement of Basic Medical Supplies and Medicines for MDRRMO Responders	MDRRM O	NP-SVP	Jan.	Jan.	Dec.	Dec.	70,000.00
56	Procurement of Medical Supplies and Medicines for Infectious Diseases	MDRRM O	Public Bidding	Jan.	Jan.	Dec.	Dec.	500,000.00
57	Conduct comprehensive assessment for land slide area barangays	MDRRM O	NP-SVP	Jan.	Jan.	Dec.	Dec.	100,000.00
58	Procurement of Pre Disaster Equipment and Accessories for BFP personnel	MDRRM O	Public Bidding	Jan.	Jan.	Dec.	Dec.	250,000.00
59	Formulation of LCCAP (Meals and Snacks, Venue, Training Materials)	MDRRM O	Public Bidding	Jan.	Jan.	Dec.	Dec.	300,000.00
60	Clearing/ Deepening of Line Canals (Meals and Snacks)	MDRRM O	NP-SVP	Jan.	Jan.	Dec.	Dec.	30,000.00

61	Conduct of Coastal Clean-up (Meals AND S	MDRRM O	NP-SVP	Jan.	Jan.	Dec.	Dec.	LDRRM Fund	40,000.00	40,000.00		
62	Conduct Tree Planting (Meals and Snacks)	MDRRM O	NP-SVP	Jan.	Jan.	Dec.	Dec.	LDRRM Fund	40,000.00	40,000.00		
63	Construction of River Control at Barangay Tampocon II	MDRRM O	Public Bidding	Jan.	Jan.	Dec.	Dec.	LDRRM Fund	2,500,000.00	2,500,000.00		
64	Provision of food for Infectious Diseases Patients isolated on different isolation facilities	MDRRM O	NP-SVP	Jan.	Jan.	Dec.	Dec.	LDRRM Fund	100,000.00	100,000.00		
65	Provision of relief Food Stuffs for Quarantined Infectious Diseases first generation contact	MDRRM O	NP-SVP	Jan.	Jan.	Dec.	Dec.	LDRRM Fund	200,000.00	200,000.00		
66	Support 24/7 EOC Operations	MDRRM O	NP-SVP	Jan.	Jan.	Dec.	Dec.	LDRRM Fund	22,517.79	22,517.79		
67	Rehabilitation/Improvement of damaged river control at barangay Poblacion	MDRRM O	Public Bidding	Jan.	Jan.	Dec.	Dec.	LDRRM Fund	2,500,000.00	2,500,000.00		
68	Rehabilitation/Improvement of Dike at Sitio Basakan, Barangay Gomentoc	MDRRM O	Public Bidding	Jan.	Jan.	Dec.	Dec.	LDRRM Fund	600,000.00	600,000.00		

Per GPPB Resolution No.

Prepared by:

ENGR. DERRICK E. CHAVEZ
BAC-Secretary / LDRRMO III

Reviewed & Recommended by Approval:

Approved by:
DENNIS J. MANCIO
Municipal Mayor

ENGR. EDGAR L. MARTINEZ En P.
BAC-Chairman / MPDO.