## ANNUAL PROCUREMENT PLAN (APP) CY-2021 (Supplemental) MUNICIPALITY OF AYUNGON

ProgramProject   Prog										Supplemental		APP No. 05	. 05
Procurement Program/Project         Phod/ England         Mode of Each Procurement Assivers Programment of Program	ſ										]	Date:	02/3/2021
Program/Project         End-disc         Procurement of Medicines to all Mental Supprosed of Women & Control Medicines to all Mental Sublement of Mentality Challenged of Women & Challenged & Chal	Code		PMO/	Mode of	Schedul		rocurement	Activity	Source of	Estimat	ed Budget (PhP	(0	Remarks
Procurement of Medicines to all Mannally Childengines to all Mannally challenged of Women & Mannally challenged & Manna	(PAP)		End-User	Procurement	Ads/Post IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	(brief description of Program/Project)
MPDO   NP-SVP   Feb.   Feb.   May   May   Gen. Fund   45,000.00   45,	5-02-		. МНО	Public Bidding	Feb.	Feb.	March	March	GAD	500,000.00	500,000,00		
MPDO         NP-SVP         Feb.         Feb.         May         Gen. Fund         45,000.00         45,000.00           GSO         Shopping (a)         N/A         Feb.         Feb.         Feb.         Gen. Fund         45,000.00		Alprazolam 500mg											
MPDO         NP-SVP         Feb.         Feb.         May         Gen. Fund         45,000.00	_	Clozapine tab 25mg											
MPDO         NP-SVP         Feb.         Feb.         May         May         Gen. Fund         45,000.00         4		Chlorpromazine tab 100mg											
MPDO         NP-SVP         Feb.         May         May         Gen. Fund         45,000,00         45,           GSO         Shopping (a)         N/A         N/A         Feb.         Feb.         Gen. Fund         45,000,00         45,           GSO         Shopping (a)         N/A         N/A         Feb.         Feb.         Gen. Fund         45,000,00         45,           GSO         Shopping (a)         N/A         Heb.         Gen. Fund         450,00         45,00 <t< td=""><td></td><td>Carbamazepine tab 200mg</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		Carbamazepine tab 200mg											
MPDO         NP-SVP         Feb.         Feb.         May         Gen. Fund         45,000.00         45,           GSO         N/A         N/A         Feb.         Feb.         Gen. Fund         3,197.00		Biperidine tab 2mg											
MPDO         NP-SVP         Feb.         Feb.         May         May         Gen. Fund         45,000.00         45,000.00           GSO         N/A         N/A         Feb.         Gen. Fund         3,197.00         4,1,380.00         1,1,380.00 <td></td> <td>Fluphenazine Decanoate amp. 25mg</td> <td></td>		Fluphenazine Decanoate amp. 25mg											
GSO         N/A         N/A         Feb.         Feb.         Gen. Fund         3,197.00		Procurement of Toner (Exclusive)	MPDO	NP-SVP	Feb.	Feb.	May	May	Gen. Fund	45,000.00	45,000.00		
GSO         N/A         N/A         Feb.         Feb.         Gen. Fund         3,197.00         3           Shopping (a)         Shopping (a)         N/A         N/A         Feb.         Feb.         Gen. Fund         3,197.00	-	Toner-Black for OKI Printer											
Shopping (a)         Shopping (a)         Proposition (a)<		Spare Parts (DT/SHC-778)	CSO		N/A	N/A	Feb.	Feb.	Gen. Fund	3,197.00	3,197.00		
Shopping (a)         Shopping (a)         Propring (a)         Proposition (a) <td></td> <td>Sand Paper #1200</td> <td></td> <td>Shopping (a)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>175.00</td> <td>175.00</td> <td></td> <td></td>		Sand Paper #1200		Shopping (a)						175.00	175.00		
Asopping (a)         Shopping (a)         Asopping (a)<	_	Durasteel		Shopping (a)						190.00	190.00		
Asopping (a)         Shopping (a)         1,380.00		Bolt w/knot		Shopping (a)						200.00	200.00		
Associated and a control of the control of		Epoxy Enamel (black)		Shopping (a)						1,380.00	1,380.00		
GSO         N/A         Feb.         Feb.         Feb.         Gen. Fund         550.00           GSO         Shopping (a)         N/A         N/A         Feb.         Gen. Fund         950.00           GSO         Shopping (a)         N/A         N/A         Feb.         Gen. Fund         350.00           GSO         N/A         N/A         Feb.         Gen. Fund         600.00		Lacquer thinner		Shopping (a)						528.00	528.00		
GSO         N/A         Feb.         Feb.         Gen. Fund         950.00           Shopping (a)         N/A         N/A         Feb.         Gen. Fund         950.00           M/A         N/A         Feb.         Gen. Fund         950.00           M/A         N/A         Feb.         Gen. Fund         600.00		Bolt w/knot 1"		Shopping (a)						500.00	200.00		
GSO         N/A         N/A         Feb.         Feb.         Gen. Fund         950.00           Shopping (a)         N/A         N/A         Feb.         Gen. Fund         350.00           GSO         N/A         N/A         Feb.         Feb.         Gen. Fund         132.00		Bolt w/knot 1 1/2		Shopping (a)						224.00	224.00		
Shopping (a)         Shopping (a)         N/A         Feb.         Feb.         Feb.         Feb.         Gen. Fund         132.00		Spare Parts (Motorpool use)	GSO		N/A	N/A	Feb.	Feb.	Gen. Fund	950.00	950.00		
GSO         N/A         N/A         Feb.         Feb.         Gen. Fund         132.00		Steel Plate Scissors		Shopping (a)						350.00	350.00		
GSO N/A N/A Feb. Feb. Gen. Fund 132.00		Hacksaw Blade		Shopping (a)			2			00.009	00.009		
		Spare Parts (Garbage Truck/SGU-188)	GSO		N/A	N/A	Feb.	Feb.	Gen. Fund	132.00	132.00		

N/A Feb.  N/A Feb.  N/A Feb.  N/A Feb.  N/A Feb.  N/A Feb.
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Lacquer thinner		Shopping (a)						528.00	528 00
Snare Parte (Colfloodow)	000							250.00	250.00
raits (Schioader)	620		N/A	N/A	Feb.	Feb.	Gen. Fund	110 00	110 00
Rughy								710,000	00.011
		Shopping (a)						110 00	110.00
Snara Danta (Pull de)								00.011	110.00
a a cs (Dulldozer)	CSO		N/A	N/A	Feb.	Feb	Con Eund	200 00	200.00
Cilian Callet							Octr. 1 min	00.000	300.00
ni Gasket maker		Shopping (a)						200 000	00000
Dar GDDB Docalistion Mo					0.00			200.00	300.00

Prepared by:

ENGR. DERRIOK A CHAVEZ

BAC-Secretaria//MDKRMS

Reviewed & Recommended by Approval:

ENGR. EDGAR L, MARTINEZ En P.

BAC-Chafrman/MPDO

Approved by:

EMARIE F. AGUSTINO

Municipal Mayor