

ANNUAL PROCUREMENT PLAN (APP) CY - 2022
MUNICIPALITY OF AYUNGON

APP No.

Date: Nov. 3, 2021

Code (PAP)	Procurement Program/Project	PMO/ Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
			End-User	Procurement IB/REI	Ads/Post IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
Crop Protection		MAO	NP-SVP				Apr-22	Oct-22	Gen. Fund	224,000.00	224,000.00	
Insecticides for army worms/black bug										134,000.00	134,000.00	
Fungicide										90,000.00	90,000.00	
Bio-Con Supplies		MAO	NP-SVP				Jul-22	Jul-22	Gen. Fund	20,200.00	20,200.00	
Corn bran										9,600.00	9,600.00	
Corn Germ										9,600.00	9,600.00	
Powdered Milk (700 grams)										1,000.00	1,000.00	
Nursery Supplies		MAO	NP-SVP				Apr-22	Apr-22	Gen. Fund	12,000.00	12,000.00	
Polyethylene bags 4x4										6,000.00	6,000.00	
Polyethylene bags 3x4										6,000.00	6,000.00	
High Value Commercial Crops Program		MAO	Public Bidding				Apr-22	Apr-22	Gen. Fund	700,000.00	700,000.00	
Hybrid Seeds										226,000.00	226,000.00	
Vegetable Seeds										24,000.00	24,000.00	
Eggplant										26,000.00	26,000.00	
Ampalaya										26,000.00	26,000.00	
Sweet Pepper										26,000.00	26,000.00	
Tomato Seeds										26,000.00	26,000.00	
Stringbeans										24,000.00	24,000.00	
Pechay										24,000.00	24,000.00	
Cucumber										26,000.00	26,000.00	
Squash										26,000.00	26,000.00	
Okra										24,000.00	24,000.00	
Seedlings		MAO	NP-SVP				Jul-22	Jul-22	Gen. Fund	186,000.00	186,000.00	
Grafted Lanzones										40,000.00	40,000.00	
Grafted Calamansi										40,000.00	40,000.00	
Grafted Rambutan										30,000.00	30,000.00	
Grafted Coffee										12,000.00	12,000.00	
Dwarf Coconut										36,000.00	36,000.00	

	c. gauge 21.5'				1,500.00	1,500.00	
	Suturing Needle (Flat Curve big)				1,500.00	1,500.00	
e.	Forcep (Curve)				2,500.00	2,500.00	
Vit.	Belamyl 100ml				34,980.00	34,980.00	
Antibiotic							
a.	Bacterid				21,600.00	21,600.00	
b.	Steclin 100ml LTA				17,000.00	17,000.00	
c.	Viton ADE				16,800.00	16,800.00	
Dewormer:	Albendazole				25,385.00	25,385.00	
Rabisin (10ml)	anti rabies vaccine				60,000.00	60,000.00	
Ivermectin 100 ML					20,400.00	20,400.00	
Combenix Wound Spray					8,400.00	8,400.00	
Hemorrhagic Septisemia					90,000.00	90,000.00	
Sanitary Gloves					600.00	600.00	
New Castle Diseases Avian Pest Vaccine					6,000.00	6,000.00	
a.	Lasota strain				4,800.00	4,800.00	
b.	B1 strain				4,000.00	4,000.00	
Rubbing Alcohol 70%					4,500.00	4,500.00	
Spay and Nueter	MAO	NP-SVP	Apr-22	Apr-22	Gen. Fund	35,780.00	35,780.00
Cat gut 2-0						7,500.00	7,500.00
PGA 910 suture, 2-0 cutting edge needle, 40 mm, 1/2 circle						12,630.00	12,630.00
Tiletetamine zolazepam						400.00	400.00
Surgical needle, cutting edge, 40 mm 1/2 circle						200.00	200.00
Shoe glue						100.00	100.00
Aqua oxinada 150 ml						300.00	300.00
Scalpel blade #20						9,000.00	9,000.00
Xylazin 10.5						1,000.00	1,000.00
Epinephrine						150.00	150.00
Blade						73,595.00	73,595.00
Dog Catcher	MAO	NP-SVP	Jan-22	Jan-22	Gen. Fund	1,275.00	1,275.00
Isopropyl Alcohol							

Corn grits					18,000.00	1,500.00	
Telephone drop wire					6,000.00	3,500.00	
Sardines					14,400.00	2,000.00	
Safeguard					420.00	420.00	
Lysol					6,500.00	6,500.00	
Xylazin 10%					15,000.00	15,000.00	
Zoletil 50					12,000.00	12,000.00	
Maintenance of Dog Catcher Services	MAO	NP-SVP	Jan-22	Jan-22	Gen. Fund	17,000.00	17,000.00
Tire Rim					8,000.00	8,000.00	
Tire w/tube & flaps (5x10)					6,000.00	6,000.00	
Tire wrench					3,000.00	3,000.00	
PPE for Dog Catchers	MAO	NP-SVP	Jan-22	Jan-22	Gen. Fund	3,600.00	3,600.00
Sweatshirt					2,400.00	2,400.00	
Gloves					1,200.00	1,200.00	
Artificial Insemination	MAO	NP-SVP	Jan-22	Jan-22	Gen. Fund	56,500.00	56,500.00
Liquid Nitrogen					20,000.00	15,000.00	
Semen Straw					21,000.00	9,000.00	
Straw Sheaths					12,000.00	6,000.00	
All Gloves					3,500.00	3,500.00	
Fisheries	MAO	NP-SVP	Jan-22	Jan-22	Gen. Fund	60,720.00	60,720.00
Tilapia Feeds					60,720.00	60,720.00	
Maintenance of Marker Bouys					100,000.00	100,000.00	
Styro Drum					48,000.00	48,000.00	
P.E. Rope					15,200.00	15,200.00	
Cement					7,000.00	7,000.00	
Tire Rim					11,520.00	11,520.00	
Monofilament Nylon #100					13,480.00	13,480.00	
Bamboo Poles					4,800.00	4,800.00	
Maintenance of Patrol Boats					140,000.00	140,000.00	
Bamboo Poles					4,500.00	4,500.00	
Paint					18,000.00	18,000.00	
Monofilament Nylon #100					13,500.00	13,500.00	
P.E. Rope					15,000.00	15,000.00	

Boat Awning							9,000.00	9,000.00	
Repair of Patrol Boat							80,000.00	80,000.00	
Enforcement Equipment	MAO	NP-SVP	Jan-22	Jan-22	Gen. Fund	108,000.00	108,000.00		
Cellphones						80,000.00	80,000.00		
Flashlight						24,000.00	24,000.00		
PPE for Bantay Dagat Members						4,000.00	4,000.00		
Maintenance of Mun. Photocopier	MAO	NP-SVP	Jan-22	Jan-22	Gen. Fund	64,800.00	64,800.00		
Toner RTC 2380						54,000.00	54,000.00		
Drum kit RTC 2355						10,800.00	10,800.00		
Procurement of LN2 and Semen Straw	MAO	NP-SVP	Jan-22	Jan-22	Gen. Fund	30,000.00	30,000.00		
Capital Outlay/Office Equipment									
Laptop Core i7	MAO	NP-SVP	Jan-22	Jan-22	Capital Outlay	80,000.00	80,000.00		
Motorcycle-125cc (XTZ)	MAO	NP-SVP	Jan. 2021	Mar-21	Capital Outlay	150,000.00	150,000.00		
25HP Diesel Engine with starter and 12v. Bat.	MAO	NP-SVP	Jan. 2021	Mar-21	Capital Outlay	65,000.00	65,000.00		
Wooden Pallet (for bodega)	MAO	NP-SVP	Jan. 2021	Mar-21	Capital Outlay	12,000.00	12,000.00		
Motocycle-XRM	MAO	NP-SVP	Jan. 2021	Mar-21	Capital Outlay	80,000.00	80,000.00		
Office Tables & Chairs	Tourism	NP-SVP	Mar-22	Mar-22	Capital Outlay	100,000.00	100,000.00		
Shelves	Tourism	NP-SVP	Mar-22	Mar-22	Capital Outlay	60,000.00	60,000.00		
TV Monitor 70 inches	Tourism	NP-SVP	Mar-22	Mar-22	Capital Outlay	60,000.00	60,000.00		
Touchless or Sensor Alcohol Dispenser	Tourism	NP-SVP	Mar-22	Mar-22	Capital Outlay	9,000.00	9,000.00		
Office Equipment	Tourism	NP-SVP	Mar-22	Mar-22	Capital Outlay	100,000.00	100,000.00		
Computer Desktop w/MS Computer Licensed	Assessor	NP-SVP	Mar-22	Mar-22	Capital Outlay	75,000.00	75,000.00		
Window Type Airconditioned 2HP	MBO	NP-SVP	Feb-22	Feb-22	Capital Outlay	50,000.00	50,000.00		
Executive Chair	MBO	NP-SVP	Mar-22	Mar-22	Capital Outlay	10,000.00	10,000.00		
Air Conditioner Floor Mounted 2.5 HP	LCR	NP-SVP	Jan-22	Mar-22	Capital Outlay	80,000.00	80,000.00		
Computer Desktop Core i5, Hardisk 1TB, Memory 4GB w/mouse & keyboard, UPS & AVR, Printer 3in1	LCR	NP-SVP	Jan-22	Mar-22	Capital Outlay	50,000.00	50,000.00		
Printer-HP Laserjet	Acctng. Offic	NP-SVP	Jan. 2022	Mar-22	Capital Outlay	30,000.00	30,000.00		
Laptop	Acctng. Offic	NP-SVP	Jan. 2022	Mar-22	Capital Outlay	70,000.00	70,000.00		
4 Layer Lateral Steel Filing Cabinet	Mayor's office	NP-SVP	Jan. 2022	Mar-22	Capital Outlay	20,000.00	20,000.00		

					Jan. 2022	Mar. 22	Capital Outlay	15,000.00	15,000.00
Standfan	Mayor's office	NP-SVP							
Curtain/Window Blinds	Mayor's office	NP-SVP			Jan. 2022	Mar. 22	Capital Outlay	150,000.00	150,000.00
Office Swivel Chair	Mayor's office	NP-SVP			Jan. 2022	Mar. 22	Capital Outlay	23,000.00	23,000.00
Split Type Air Conditioner	Mayor's office	NP-SVP			Jan. 2022	Mar. 22	Capital Outlay	240,000.00	240,000.00
UPS	Mayor's office	NP-SVP			Jan. 2022	Mar. 22	Capital Outlay	10,000.00	10,000.00
Disk Rack Cabinet	Mayor's office	NP-SVP			Jan. 2022	Mar. 22	Capital Outlay	3,000.00	3,000.00
Wall Clock	Mayor's office	NP-SVP			Jan. 2022	Mar. 22	Capital Outlay	1,000.00	1,000.00
Cabinet Wood	Mayor's office	NP-SVP			Jan. 2022	Mar. 22	Capital Outlay	10,000.00	10,000.00
Printer	Mayor's office	NP-SVP			Jan. 2022	Mar. 22	Capital Outlay	55,000.00	55,000.00
Nicron LED Flashlight	Mayor's office	NP-SVP			Jan. 2022	Mar. 22	Capital Outlay	5,000.00	5,000.00
Table	Mayor's office	NP-SVP			Jan. 2022	Mar. 22	Capital Outlay	12,000.00	12,000.00
Mouse	Mayor's office	NP-SVP			Jan. 2022	Mar. 22	Capital Outlay	1,000.00	1,000.00
Ceiling Fan	Mayor's office	NP-SVP			Jan. 2022	Mar. 22	Capital Outlay	5,000.00	5,000.00
Water Dispenser	Mayor's office	NP-SVP			Jan. 2022	Mar. 22	Capital Outlay	12,000.00	12,000.00
DSLR Camera & Drone	Mayor's office	NP-SVP			Jan. 2022	Mar. 22	Capital Outlay	300,000.00	300,000.00
Photocopier with Toner	Mayor's office	NP-SVP			Jan. 2022	Mar. 22	Capital Outlay	150,000.00	150,000.00
Purchase of Grass Cutter	Mayor's office	NP-SVP			Jan. 2022	Mar. 22	Capital Outlay	15,000.00	15,000.00
Purchase of Weighing Scale (platform)	Mayor's office	NP-SVP			Jan. 2022	Mar. 22	Capital Outlay	15,000.00	15,000.00
Purchase of Wheelbarrow	Mayor's office	NP-SVP			Jan. 2022	Mar. 22	Capital Outlay	12,000.00	12,000.00
Purchase of Motorcycle	Mayor's office	NP-SVP			Jan. 2022	Mar. 22	Capital Outlay	75,000.00	75,000.00
Purchase of Chariot	Mayor's office	NP-SVP			Jan. 2022	Mar. 22	Capital Outlay	130,000.00	130,000.00
External Hard Drive	Mayor's office	NP-SVP			Jan. 2022	Mar. 22	Capital Outlay	5,000.00	5,000.00
Personal Computer	Mayor's office	NP-SVP			Jan. 2022	Mar. 22	Capital Outlay	100,000.00	100,000.00
Laptop	Mayor's office	NP-SVP			Jan. 2022	Mar. 22	Capital Outlay	80,000.00	80,000.00
Installation & Procurement of CCTV	Mayor's office	Public Bidding			Jan. 2022	Mar. 22	Capital Outlay	1,500,000.00	1,500,000.00
Furnitures, Fixture & Equipment	Mayor's office	NP-SVP			Jan. 2022	Mar. 22	Capital Outlay	300,000.00	300,000.00
Laptop	GSO	NP-SVP			Jan. 2022	Feb. 22	Capital Outlay	50,000.00	50,000.00
Printer	GSO	NP-SVP			Jan. 2022	Feb. 22	Capital Outlay	20,000.00	20,000.00
Executive Chair	GSO	NP-SVP			Jan. 2022	Feb. 22	Capital Outlay	10,000.00	10,000.00
Laminator	GSO	NP-SVP			Jan. 2022	Feb. 22	Capital Outlay	5,000.00	5,000.00
Paper Cutter	GSO	NP-SVP			Jan. 2022	Feb. 22	Capital Outlay	5,000.00	5,000.00
External Hard Drive	GSO	NP-SVP			Jan. 2022	Feb. 22	Capital Outlay	10,000.00	10,000.00

Oplan Semana Santa 2022- Meals and Snacks for Rescue / Emergency Responders, RHU, PNP and BFP Personnel	Mayor's office	NP-SVP		Apr-22	Apr-22	Gen. Fund	15,000.00	15,000.00
Meals & Snacks for Rescue/Emergency Responder								
Oplan Undas 2022	Mayor's office	NP-SVP		Nov-22	Nov-22	Gen. Fund	15,000.00	15,000.00
Meals & Snacks for Rescue/Emergency Responder								
San Juan Bautista 2022	Mayor's office	NP-SVP		Jun-22	Jun-22	Gen. Fund	7,500.00	7,500.00
Meals & Snacks for Rescue/Emergency Responder								
Painting of Tarpaulin for Operation Center, Fire Prevention Month, National Disaster Resilience Month and Simultaneous Earthquake Drill	Mayor's office	NP-SVP		Jan-22	Nov-22	Gen. Fund	5,000.00	5,000.00
Maintenance of Final Disposal Facility	Mayor's office	Public Bidding		Jan-22	Jan-22	Gen. Fund	350,000.00	350,000.00
Repair and Maintenance of Final Disposal Facility and Equipment	Mayor's office	NP-SVP		Jan-22	Nov-22	Gen. Fund	100,000.00	100,000.00
Waste Collection Personal Protective Equipment	Mayor's office	NP-SVP		Jan-22	Nov-22	Gen. Fund	150,000.00	150,000.00
Purchase of Sacks	Mayor's office	NP-SVP		Jan-22	Nov-22	Gen. Fund	10,000.00	10,000.00
Book Binding	SB Office	NP-SVP		Jan-22	Jan-22	Gen. Fund	10,000.00	10,000.00
Vertical Blinds	SB Office	NP-SVP		Jan-22	Jan-22	Gen. Fund	30,000.00	30,000.00
Laptop Adopter/Charger	SB Office	NP-SVP		Jan-22	Jan-22	Gen. Fund	2,000.00	2,000.00
Conduct Capability Building Activities	MDRRMO	NP-SVP		Oct-22	Oct-22	MDRRM/ Funds	400,000.00	400,000.00
Procurement of Basic Medical Supplies and Medicines for Rescue Volunteers	MDRRMO	NP-SVP		Mar-22	Mar-22	MDRRM/ Funds	100,000.00	100,000.00
Procurement of PPEs and Basic Medical Supplies, Equipments and Medicines for Infectious Diseases	MDRRMO	Public Bidding		Mar-22	Mar-22	MDRRM/ Funds	1,047,802.42	1,047,802.42
Repair of Damaged Spillways and Pipe Culverts on Identified Barangays (Nabhang, Carol-an, Mabato)	MDRRMO	Public Bidding		Sep-22	Sep-22	MDRRM/ Funds	500,000.00	500,000.00
Construction of Footbridge at Sitio Abong, Barangay Tambo	MDRRMO	Public Bidding		Mar-22	Mar-22	MDRRM/ Funds	350,000.00	350,000.00

Construction of Footbridge at Sitio Patic, Barangay Tambo	MDRRMO	Public Bidding			Mar-22	Mar-22	MDRRM/ Funds	350,000.00	350,000.00
Construction of Concrete Canal at Barangay Tiguil	MDRRMO	Public Bidding			Jul-22	Jul-22	MDRRM/ Funds	1,000,000.00	1,000,000.00
Construction of Concrete Canal at Barangay Inilban	MDRRMO	Public Bidding			Mar-22	Mar-22	MDRRM/ Funds	400,000.00	400,000.00
Construction of River Control at Barangay Inilban	MDRRMO	Public Bidding			Mar-22	Mar-22	MDRRM/ Funds	500,000.00	500,000.00
Construction of Concrete Canal at Barangay Tampocon I	MDRRMO	Public Bidding			Mar-22	Mar-22	MDRRM/ Funds	500,000.00	500,000.00
Procurement of 4WD Rescue Vehicle	MDRRMO	Public Bidding			Sep-22	Sep-22	MDRRM/ Funds	1,750,000.00	1,750,000.00
Procurement of Brand New 4WD Rescue Vehicle	MDRRMO	Public Bidding			Feb-22	Feb-22	MDRRM/ Funds	2,200,000.00	2,200,000.00
Oplan Semana Santa 2022-Meals and Snacks for Rescue / Emergency Responders, RHU, PNP and BFP Personnel	MDRRMO	NP-SVP			Apr-22	Apr-22	Gen. Fund	15,000.00	15,000.00
Oplan Undas 2022 - Meals and Snacks for Rescue / Emergency Responders, PNP,RHU and BFP Personnel	MDRRMO	NP-SVP			Nov-22	Nov-22	Gen. Fund	15,000.00	15,000.00
San Juan de Bautista 2022- Meals and Snacks for Rescue / Emergency Responders/PNP and BFP Personnel	MDRRMO	NP-SVP			Jun-22	Jun-22	Gen. Fund	7,500.00	7,500.00
Printing of Tarpaulin	MDRRMO	NP-SVP			Feb-22	Nov-22	Gen. Fund	5,000.00	5,000.00
Miscellaneous Expenses	MDRRMO				Jan-22	Jul-22	Gen. Fund	40,000.00	40,000.00
Rice		NP-SVP			Jan-22	Jul-22	Gen. Fund	15,000.00	15,000.00
Coffee		NP-SVP			Jan-22	Jul-22	Gen. Fund	5,000.00	5,000.00
Cups		NP-SVP			Jan-22	Jul-22	Gen. Fund	12,000.00	12,000.00
Purchase of Water Dispenser	MDRRMO	NP-SVP			Feb-22	Feb-22	Gen. Fund	20,000.00	20,000.00
Purchase of Printer	MDRRMO	NP-SVP			Feb-22	Feb-22	Gen. Fund	1,000.00	1,000.00
Purchase of Window Blinds	MDRRMO	NP-SVP			Feb-22	Feb-22	Gen. Fund	120,000.00	120,000.00
KALAHICIDDS								50,000.00	50,000.00
Office Supplies		NP-SVP			Mar-22	Mar-22	Gen. Fund		
TONER		NP-SVP			Jan-22	Jan-22	Gen. Fund		

Fuel, Oil & Lubricants for Municipal Vehicles and Transport Equipments	GSO	NP-SVP under Section 53.14 (Direct Retail Purchase)		Jan-22	Dec-22	Gen. Fund	8,000,000.00	8,000,000.00
Diesel							6,504,500.00	6,504,500.00
Gasoline							995,500.00	995,500.00
Oil and Lubricants							500,000.00	500,000.00
Repair and maintenance of Municipal Vehicles and Transport Equipment	GSO	Shopping		Jan-22	Dec-22	Gen. Fund	4,500,000.00	4,500,000.00
Spare Parts		NP-SVP under Section 53.14 (Direct Retail Purchase)					4,000,000.00	4,000,000.00
Engine Oil	GSO	NP-SVP under Section 53.14 (Direct Retail Purchase)		Jan-22	Dec-22	Gen. Fund	500,000.00	500,000.00
Maintenance of Perks and Plaza/Building Painting of Basketball, Volleyball and Tennis Court	GSO	NP-SVP		Apr-22	Nov-22	Gen. Fund	1,000,000.00	1,000,000.00
Paint, Rubber Base, ACX-40 Marking Yellow							18,000.00	18,000.00
Paint, Rubber Base, ACX-21 Crystal Blue							26,250.00	26,250.00
Paint, Rubber Base, ACX-30 Spanish Green							14,000.00	14,000.00
Roof Paint, Baguio Green							15,000.00	15,000.00
Roof Paint, Oceanic Blue							15,000.00	15,000.00
Masking Tape, #1							2,700.00	2,700.00
Paint Brush, #2							600.00	600.00
Paint Roller with basin, #7							2,340.00	2,340.00
Sand Paper, #80							2,700.00	2,700.00
Marine Epoxy, A & B							8,760.00	8,760.00
Body Filler							9,100.00	9,100.00
Paint, Semi Gloss, latex, White							10,200.00	10,200.00
Paint Rubber Base Reducer							9,000.00	9,000.00
Lacquer Thinner							9,000.00	9,000.00

Revitalization and Strengthening of BPOCS and BPATS	DILG	NP-SVP			Jan. 2022	Dec-22	MPOC	25,000.00	25,000.00	
Meals and Snacks										
Capacity Enhancement Trainings/Seminar (KP)	DILG	NP-SVP			Jan. 2022	Dec-22	MPOC	50,000.00	50,000.00	
Meals and Snacks										
Financial Support for BFP (Rice assistance allowance)	DILG	NP-SVP			Jan. 2022	Dec-22	MPOC	100,000.00	100,000.00	
Rice										
Procurement of Equipment for Maintenance of Peace and Order	DILG	NP-SVP			Jan. 2022	Dec-22	MPOC	138,000.00	138,000.00	
Printer 3in1								20,000.00	20,000.00	
Basic Radio with 5 handheld Radio specs: ICOM, SN: 09365								10,000.00	10,000.00	
Projector w/Screen								30,000.00	30,000.00	
Wifi Internet Connection								18,000.00	18,000.00	
Laptop Intel Core i3-702OU								60,000.00	60,000.00	
specs: 14" HD display, 4GB DDR4 Memory, 2GB DDR5 Nvidia Geforce MX230, Card Reader/Wifi ready, built-in webcam/no odd, 2 cell battery, windows 10 home										
Procurement of Equipment for BFP	DILG	NP-SVP			Jan. 2022	Dec-22	MPOC	249,450.00	249,450.00	
Kermantle Rope 13mm x 50m								30,000.00	30,000.00	
Kong Carabiners Steel								32,000.00	32,000.00	
Kong Spirit Carabiners								25,000.00	25,000.00	
Kong Rescue Pulley (single)								24,000.00	24,000.00	
Kong Rescue Pulley (double)								20,000.00	20,000.00	
Rescue 8 ring								20,000.00	20,000.00	
FETZL Rigging Plate (5holes)								24,000.00	24,000.00	
NTR Pre-Fab Harness								11,400.00	11,400.00	
Local Leather Gloves								12,500.00	12,500.00	
Rescue Helmet w/Headlight								17,500.00	17,500.00	
P.E.M. Spine Board								10,000.00	10,000.00	

	Laerdal Cervical Collar						5,000.00	5,000.00
	Local triangular bandages standard size						7,050.00	7,050.00
	Equipment Box						5,000.00	5,000.00
	Rechargeable Flash Light						6,000.00	6,000.00
	Road Concreting: Tampoco I-Maasium Road	MEO	Public Bidding	Jul-22	Sep-22	20% LDF	1,000,000.00	1,000,000.00
	Road Concreting: Tiguib Manogtong Road	MEO	Public Bidding	Jul-22	Sep-22	20% LDF	1,000,000.00	1,000,000.00
	Road Concreting: Maasium Brgy. Road in front of Maasium Elem. School	MEO	Public Bidding	Jul-22	Sep-22	20% LDF	1,000,000.00	1,000,000.00
	Road Concreting: Mampas, Banban Road	MEO	Public Bidding	Jul-22	Sep-22	20% LDF	1,000,000.00	1,000,000.00
	Road Concreting: Ilaya, Banban (Access road going to impounding dam)	MEO	Public Bidding	Jul-22	Sep-22	20% LDF	1,000,000.00	1,000,000.00
	Road Concreting: Jandalamanon Brgy. Road	MEO	Public Bidding	Jul-22	Sep-22	20% LDF	1,000,000.00	1,000,000.00
	Road Concreting: Amdus Brgy. Road	MEO	Public Bidding	Jul-22	Sep-22	20% LDF	1,000,000.00	1,000,000.00
	Road Concreting: Nabali-an, Carol-an Brgy. Road	MEO	Public Bidding	Jul-22	Sep-22	20% LDF	1,000,000.00	1,000,000.00
	Road Concreting: Carol-an Brgy. Road (Dadiangao Spillway -Brgy. Site)	MEO	Public Bidding	Jul-22	Sep-22	20% LDF	1,000,000.00	1,000,000.00
	Road Concreting: Iniban Brgy. Road (boundary Brgy. Kilaban)	MEO	Public Bidding	Jul-22	Sep-22	20% LDF	1,000,000.00	1,000,000.00
	Road Concreting: Kilaban Brgy. Road	MEO	Public Bidding	Jul-22	Sep-22	20% LDF	1,000,000.00	1,000,000.00
	Road Concreting Tibyawawn Brgy. Road	MEO	Public Bidding	Jul-22	Sep-22	20% LDF	1,000,000.00	1,000,000.00
	Road Concreting: Access Road going to Tibyawawn Brgy. Hall	MEO	Public Bidding	Jul-22	Sep-22	20% LDF	1,000,000.00	1,000,000.00
	Road Concreting: Awa-an Brgy Road (Newly-opened Access Road)	MEO	Public Bidding	Jul-22	Sep-22	20% LDF	1,000,000.00	1,000,000.00
	Road Concreting: Atabay-Poblacion Road	MEO	Public Bidding	Jul-22	Sep-22	20% LDF	2,000,000.00	2,000,000.00
	Concreting of Foot-path (pathwalks) in identified barangays	MEO	Public Bidding	Jul-22	Sep-22	20% LDF	2,000,000.00	2,000,000.00
	Construction of Drainage System at Brgy. Tampoco I	MEO	Public Bidding	Jul-22	Sep-22	20% LDF	500,000.00	500,000.00
	Construction of Farm Machinery Shed at Gomentoc	MEO	Public Bidding	Jul-22	Sep-22	20% LDF	500,000.00	500,000.00
	Improvement and Rehabilitation of Barangay Waterworks System-All Barangays	MEO	Public Bidding	Jul-22	Sep-22	20% LDF	1,000,000.00	1,000,000.00

Organic Agriculture and Food Production Program - Completion of Farm Building, Conference Hall and Dormitory Facilities	MEO	Public Bidding		Jul-22	Sep-22	20% LDF	500,000.00	500,000.00
Construction of Nursery (Organic Village)	MEO	Public Bidding		Jul-22	Sep-22	20% LDF	250,000.00	250,000.00
Construction of vermi chamber (Organic Village)	MEO	Public Bidding		Jul-22	Sep-22	20% LDF	161,822.80	161,822.80
Construction of composting area building (Organic Village)	MEO	Public Bidding		Jul-22	Sep-22	20% LDF	100,000.00	100,000.00
Construction of goat pen (Organic Village)	MEO	Public Bidding		Jul-22	Sep-22	20% LDF	50,000.00	50,000.00
Construction of pig pen (Organic Village)	MEO	Public Bidding		Jul-22	Sep-22	20% LDF	100,000.00	100,000.00
Construction of duck coop (Organic Village)	MEO	Public Bidding		Jul-22	Sep-22	20% LDF	50,000.00	50,000.00
Construction of large chicken coop (Organic Village)	MEO	Public Bidding		Jul-22	Sep-22	20% LDF	50,000.00	50,000.00
Construction of mud fishpond (Organic Village)	MEO	Public Bidding		Jul-22	Sep-22	20% LDF	50,000.00	50,000.00
Construction of Fence (Organic Village)	MEO	Public Bidding		Jul-22	Sep-22	20% LDF	200,000.00	200,000.00
Construction of Tilapia Hatchery at Barangay Mabato	MEO	Public Bidding		Jul-22	Sep-22	20% LDF	200,000.00	200,000.00
Barangay Electrification Program	MEO	Public Bidding		Jul-22	Sep-22	20% LDF	1,000,000.00	1,000,000.00
Construction Of Brgy. Health Center At Brgy. Kilabang	MEO	Public Bidding		Jul-22	Sep-22	20% LDF	2,200,000.00	2,200,000.00
Construction Of Brgy Health Center At Brgy Carol-An	MEO	Public Bidding		Jul-22	Sep-22	20% LDF	2,200,000.00	2,200,000.00
Construction Of Brgy Health Center At Brgy. Mabato	MEO	Public Bidding		Jul-22	Sep-22	20% LDF	2,200,000.00	2,200,000.00
Construction Of Brgy Health Center At Brgy Lamigan	MEO	Public Bidding		Jul-22	Sep-22	20% LDF	2,200,000.00	2,200,000.00
Improvement of Municipal Cemetery Land Fill Facility	MEO	Public Bidding		Jan-22	Mar-22	20% LDF	300,000.00	300,000.00
Public Market Waste-Water Treatment Facility - Municipal Counterpart	MEO	Public Bidding		Jan-22	Mar-22	20% LDF	500,000.00	500,000.00
Construction of Rehabilitation of Marine Protected Area Guard Houses	MEO	Public Bidding		Jan-22	Mar-22	20% LDF	1,516,755.80	1,516,755.80
Improvement/Rehabilitation of Ayungon Public Market	MEO	Public Bidding		Jan-22	Mar-22	20% LDF	1,000,000.00	1,000,000.00

Road Concreting: Portion of Tiguib-Manogtong Road	MEO	Public Bidding		Jan-22	Mar-22	20% LDF	500,000.00	500,000.00	
Road Concreting: Portion of Jandalamanon-Gomentoc Road	MEO	Public Bidding		Jan-22	Mar-22	20% LDF	500,000.00	500,000.00	
Road Concreting: Portion of Lamigan-Nabhang Road	MEO	Public Bidding		Jan-22	Mar-22	20% LDF	500,000.00	500,000.00	
Road Concreting: Portion of Basakan- Proper, Gomentoc (Via Elem Sch) Road	MEO	Public Bidding		Jan-22	Mar-22	20% LDF	1,000,000.00	1,000,000.00	
Road Concreting: Portion of Poblacion-Atabay - Proper, Awa-an Road	MEO	Public Bidding		Jan-22	Mar-22	20% LDF	1,000,000.00	1,000,000.00	
Road Concreting: Portion of Garol Street (Poblacion - Ilaya Road)	MEO	Public Bidding		Jan-22	Mar-22	20% LDF	1,000,000.00	1,000,000.00	
Road Concreting: Portion of Ongcangan- Proper, Awa-an Road	MEO	Public Bidding		Jan-22	Mar-22	20% LDF	1,000,000.00	1,000,000.00	
Road Concreting: Portion of Calag-Calag - Inacban Road	MEO	Public Bidding		Jan-22	Mar-22	20% LDF	500,000.00	500,000.00	
Road Concreting: Portion of Jandalamanon Brgy Road	MEO	Public Bidding		Jan-22	Mar-22	20% LDF	500,000.00	500,000.00	
Road Concreting: Portion of Sito, Kanlukduhan, Gomentoc Access Road	MEO	Public Bidding		Jan-22	Mar-22	20% LDF	500,000.00	500,000.00	
Road Concreting: Portion of Sito, Duli-Duli, Gomentoc-Maaslmun Road	MEO	Public Bidding		Jan-22	Mar-22	20% LDF	1,000,000.00	1,000,000.00	
Road Concreting: Portion of Proper-So. Basak, Kilaban Road	MEO	Public Bidding		Jan-22	Mar-22	20% LDF	1,000,000.00	1,000,000.00	
Road Concreting: Portion of Crossing Candana- ay Road - So. Natagakan	MEO	Public Bidding		Jan-22	Mar-22	20% LDF	1,000,000.00	1,000,000.00	
Road Concreting: Portion of Proper-So. Nabalian, Carol-an Road	MEO	Public Bidding		Jan-22	Mar-22	20% LDF	1,000,000.00	1,000,000.00	
Road Concreting: Portion of Plaza- Amdus Elem. School Road, Brgy Amdus	MEO	Public Bidding		Jan-22	Mar-22	20% LDF	1,000,000.00	1,000,000.00	
Road Concreting: Portion of Tamponcon II Municipal Street (Starting @ Front of Negros College)	MEO	Public Bidding		Jan-22	Mar-22	20% LDF	1,000,000.00	1,000,000.00	
Improvement and Rehabilitation of Waterworks System - Brgy Mabato Waterworks	MEO	Public Bidding		Jan-22	Mar-22	20% LDF	500,000.00	500,000.00	

Improvement and Rehabilitation of Waterworks System - Brgy Carol-an Waterworks	MEO	Public Bidding		Jan-22	Mar-22	20% LDF	1,000,000.00	1,000,000.00	
Improvement and Rehabilitation of Waterworks System - Brgy Kilaban Waterworks	MEO	Public Bidding		Jan-22	Mar-22	20% LDF	500,000.00	500,000.00	
Construction of Infectious Diseases Treatment, Monitoring, Isolation Facility	MEO	Public Bidding		Jan-22	Mar-22	20% LDF	5,000,000.00	5,000,000.00	
Construction of School Building: Nabhang High School	MEO	Public Bidding		Jan-22	Mar-22	20% LDF	1,000,000.00	1,000,000.00	
Improvement of Multi-Purpose Building (KAMMI): Brgy Inacban	MEO	Public Bidding		Jan-22	Mar-22	20% LDF	200,000.00	200,000.00	
Improvement of Multi-Purpose Barangay Hall: Poblacion	MEO	Public Bidding		Jan-22	Mar-22	20% LDF	1,000,000.00	1,000,000.00	
Road concreting at Portion of Poblacion-Atabay Barangay Road	MEO	Public Bidding		Jan-22	May-22	Provincial EDF	1,750,000.00	1,750,000.00	
Road concreting at Portion of Awa-an - Atabay Road	MEO	Public Bidding		Jan-22	May-22	Provincial EDF	1,750,000.00	1,750,000.00	
Road concreting at Portion of Todos Los Santos Street, Brgy. Tampocon II	MEO	Public Bidding		Apr-22	Aug-22	Provincial EDF	1,500,000.00	1,500,000.00	
Rehabilitation / Improvement of Mabato - Carol-an - Lamigan - Nabhang - Banban Provincial Road	MEO	Public Bidding		Jun-22	Oct-22	Provincial EDF	15,000,000.00	15,000,000.00	
Rehabilitation / Improvement of Candana-ay - Tampocon Provincial Road	MEO	Public Bidding		Jan-22	Apr-22	Provincial EDF	5,300,000.00	5,300,000.00	
Additional Appropriation for the Construction of Multipurpose Evacuation Center at Barangay Gomentoc	MEO	Public Bidding		Jan-22	May-22	Provincial DRRMF	2,500,000.00	2,500,000.00	
Concreting of pathways at Sítio Proper, Mantalawan, Maite, Dadlangao, Igang, Nabali-a, Talanyog and Niasan - Brgy. Carol-an	MEO	Public Bidding		Jan-22	Jun-22	KALAHICIDSS NCDDP	1,322,725.22	1,322,725.22	

Road concreting at Sitio Proper 1 & 2 - Brgy. Nabhang	MEO	Public Bidding	Jan-22	Jun-22	KALAHII-CIDSS-NCDDP	588,840.39	588,840.39
Road Opening with concreting at Sitio Suwa, Pangi, Hagibik and Binongpong - Brgy. Lamigan	MEO	Public Bidding	Jan-22	Jun-22	KALAHII-CIDSS-NCDDP	421,744.82	421,744.82
Road concreting at Sitio Bobon, Brgy. Inachan	MEO	Public Bidding	Jan-22	Jun-22	KALAHII-CIDSS-NCDDP	633,869.78	633,869.78
Road concreting, foot trail - Brgy. Manogtong	MEO	Public Bidding	Jan-22	Jun-22	KALAHII-CIDSS-NCDDP	671,362.96	671,362.96
Purchase of Medical Supplies and Equipments, Concreting of pathway at sitios - Brgy. Atabay	MEO	Public Bidding	Jan-22	Jun-22	KALAHII-CIDSS-NCDDP	584,434.41	584,434.41
Repair and rehabilitation of quarantine facility; repair and rehabilitation of Day Care Centers at Sitio Sook, Pasto & Cansunog Mabato	MEO	Public Bidding	Jan-22	Jun-22	KALAHII-CIDSS-NCDDP	1,537,053.13	1,537,053.13
Road Concreting at Sitio Tambulan, Asag-asagan and Proper, Banban	MEO	Public Bidding	Jan-22	Jun-22	KALAHII-CIDSS-NCDDP	1,142,995.46	1,142,995.46
Rehabilitation and improvement of Water System at Barangay Awa-an	MEO	Public Bidding	Jan-22	Jun-22	KALAHII-CIDSS-NCDDP	1,139,604.14	1,139,604.14
Concreting of Pathway at Sitio Man-ug, Ilawod, Proper and Guimpalan, Tibyawan	MEO	Public Bidding	Jan-22	Jun-22	KALAHII-CIDSS-NCDDP	816,730.88	816,730.88
Improvement of Water system at Barangay Iniban	MEO	Public Bidding	Jan-22	Jun-22	KALAHII-CIDSS-NCDDP	600,027.21	600,027.21
Electrification at Sitio Camad-ong, Tuble and Manabo, Candanaay	MEO	Public Bidding	Jan-22	Jun-22	KALAHII-CIDSS-NCDDP	599,141.82	599,141.82

	Construction of Isolation Facility at Barangay Tampocon II	MEO	Public Bidding		Jan-22	Jun-22	KALAHICIDSSNCDDP	783,881.02	783,881.02
	Construction of pathway at Sitio Ilaya and Manghilontod Barangay Amdus	MEO	Public Bidding		Jan-22	Jun-22	KALAHICIDSSNCDDP	537,569.11	537,569.11
	Repair and rehabilitation of drainage canal at Barangay Poblacion	MEO	Public Bidding		Jul-22	Dec-22	KALAHICIDSSNCDDP	735,352.81	735,352.81
	Concreting of Pathway at Sitio Man-ug, Duli-duli and Panagkutan, Barangay Maaslum	MEO	Public Bidding		Jul-22	Dec-22	KALAHICIDSSNCDDP	796,624.24	796,624.24
	Concreting of pathway at boundary Basak to Layawan, Proper to Cambudlot, Proper to Sitio Cambalo, Barangay Kilabanan	MEO	Public Bidding		Jul-22	Dec-22	KALAHICIDSSNCDDP	368,054.77	368,054.77
	Construction of drainage canal at Upper Cemetery, Barangay Tiguib	MEO	Public Bidding		Jul-22	Dec-22	KALAHICIDSSNCDDP	1,124,983.27	1,124,983.27
	Construction and repair of drainage canal at Sitio Ilaya and Lamacan at Barangay Calagcalag	MEO	Public Bidding		Jul-22	Dec-22	KALAHICIDSSNCDDP	713,993.91	713,993.91
	Road concreting at Sitio Proper 1, Canlukduhan to Brgy. Candana-ay - Barangay Gomentoc	MEO	Public Bidding		Jul-22	Dec-22	KALAHICIDSSNCDDP	951,193.22	951,193.22
	Renovation of Day Care Center at Proper and Sitio Lodgoron Center/ Construction of Day Care Center at Barangay Anibong	MEO	Public Bidding		Jul-22	Dec-22	KALAHICIDSSNCDDP	916,443.84	916,443.84
	Electrification at Sitio Kang-impot, Barangay Jandalamanon	MEO	Public Bidding		Jul-22	Dec-22	KALAHICIDSSNCDDP	533,055.35	533,055.35
	Rehabilitation of Water System; concreting at Barangay Tambo	MEO	Public Bidding		Jul-22	Dec-22	KALAHICIDSSNCDDP	1,628,709.71	1,628,709.71
	Concreting of Pathway at Sitio Oyot to Sitio Cambulaay to Sitio Sacsa at Barangay Tampococon I	MEO	Public Bidding		Jul-22	Dec-22	KALAHICIDSSNCDDP	851,609.53	851,609.53

Maintenance/Improvement of Municipal Sound System	MPDO	Public Bidding		Jan-22	Dec-22	General Fund	300,000.00	300,000.00
Purchase of Assistive Devices for PWD	MSWDO	NP-SVP		Mar-22	Mar-22	Gen. Fund	84,000.00	84,000.00
Crutches						Gen. Fund	35,000.00	35,000.00
Wheel Chair						Gen. Fund	48,000.00	48,000.00
ID Card's & Checklist								
Reproduction of Senior Citizen's ID Card	MSWDO	NP-SVP		Mar-22	Dec-22	Gen. Fund	55,305.42	55,305.42
Reproduction of Person with Disability ID Card	MSWDO	NP-SVP		Mar-22	Dec-22	Gen. Fund	55,000.00	55,000.00
Reproduction of PWD Purchase Booklet	MSWDO	NP-SVP		Mar-22	Dec-22	Gen. Fund	81,350.13	81,350.13
Skills Training cum/Livelihood Program	MSWDO	NP-SVP		Dec-22	Dec-22	Gen. Fund	100,000.00	100,000.00
Lunch (37 x 3 days)							24,420.00	24,420.00
Day 1								
Chicken Glazed, Fish Fillet, Three color vegetables, Softdrinks-Sakto, Rice, Bottled water								
Day 2								
Chicken Cordon Blue, Sweet and Sour, Three color vegetables, Rice, Softdrinks-Sakto, Bottled water								
Day 3								
Fried Chicken, Fish Fillet, Three color vegetables, Softdrinks-Sakto, Bottled water								
Snacks-am & pm (37x3days)								
Day 1								
Egg Sandwich, Softdrinks-Sakto-AM Snacks							13,320.00	13,320.00
Meat Bread, Softdrinks-Sakto-PM Snacks								
Day 2								
Tuna Sandwich, Softdrinks-Sakto AM Snacks								
Banana cake, Softdrinks-Sakto PM Snacks								
Day 3								
Meat Bread, Softdrinks-Sakto-PM Snacks								
Torta, Softdrinks-Sakto week Celebration								
PERSON WITH DISABILITY PROGRAMS:	MSWDO	NP-SVP		Mar-22	Dec-22	Gen. Fund	80,000.00	80,000.00

	Lunch							
	Chicken Glazed, Fish Fillet, Three color vegetables, Softdrinks-Sakto, Rice, Bottled water					33,000.00	33,000.00	
	Snacks (am & pm)					18,000.00	18,000.00	
	Egg Sandwhich, Softdrinks-Sakto-AM Snacks							
	Meat Bread, Softdrinks-Sakto-PM Snacks							
	Tarpaulin					3,000.00	3,000.00	
	CHILDREN'S CONGRESS PROGRAMS	MSWDO	NP-SVP	Mar-22	Dec-22	Gen. Fund	69,400.00	69,400.00
	Lunch (190pax)					38,000.00	38,000.00	
	Chicken Glazed, Fish Fillet, Softdrinks-Sakto, Rice, Bottled water							
	Snacks (am) (190pax)					11,400.00	11,400.00	
	Egg Sandwhich, Softdrinks-Sakto-AM Snacks							
	Cloth for Folkdance					17,500.00	17,500.00	
	Tarpaulin					2,500.00	2,500.00	
	KIDDY-LYMPICS	MSWDO	NP-SVP	Mar-22	Dec-22	Gen. Fund	50,500.00	50,500.00
	Snacks (am) (800pax)					48,000.00	48,000.00	
	Egg Sandwhich, Softdrinks-Sakto-AM Snacks							
	Tarpaulin					2,500.00	2,500.00	
	Staff Development/Capability Building	MSWDO	NP-SVP	Mar-22	Dec-22	Gen. Fund	100,000.00	100,000.00
	Lunch (50 pax)					11,000.00	11,000.00	
	Chicken Glazed, Fish Fillet, Three color vegetables, Softdrinks-Sakto, Rice, Bottled water							
	Snacks (am) (100pax)					6,000.00	6,000.00	
	Egg Sandwhich, Softdrinks-Sakto-AM Snacks							
	Tuna Sandwhich, Softdrinks-Sakto PM Snacks							
	GAD	MSWDO	NP-SVP	Mar-22	Dec-22	GAD Fund	35,500.00	35,500.00
	Women's Month Celebration "Women & Men IEC Activities							
	Lunch (100pax)					22,000.00	22,000.00	
	Chicken Glazed, Fish Fillet, Three color vegetables, Softdrinks-Sakto, Rice, Bottled water							
	Snacks (am & pm) (200 pax)					12,000.00	12,000.00	

Egg Sandwhich, Softdrinks-Sakto-AM Snacks									
Tuna Sandwhich, Softdrinks-Sakto PM Snacks									
Tarpaulin									
Provision of Food & other personal needs of Victims survivor	MSWDO	NP-SVP	Mar-22	Dec-22	GAD Fund	300,000.00	300,000.00		
Meals-Breakfast, Lunch & Dinner (500 pax)						110,000.00	110,000.00		
Chicken Glazed, Fish Fillet, Three color vegetables, Softdrinks-Sakto, Rice, Bottled water									
Chicken Cordon Blue, Three color vegetables, Sweet and Sour, Rice, Softdrinks-Sakto, Bottled water									
2-day Orientation Seminar on RA 9262 and RA 9710 to Pantawid	MSWDO	NP-SVP	Mar-22	Dec-22	GAD Fund	335,000.00	335,000.00		
Lunch (200 pax)						44,000.00	44,000.00		
Day 1									
Chicken Glazed, Fish Fillet, Three color vegetables, Softdrinks-Sakto, Rice, Bottled water									
Day 2									
Chicken Cordon Blue, Sweet and Sour, Three color vegetables, Rice, Softdrinks-Sakto, Bottled water									
Snacks (AM & PM) (400 pax)						24,000.00	24,000.00		
Day 1									
Egg Sandwhich, Softdrinks-Sakto-AM Snacks									
Meat Bread, Softdrinks-Sakto-PM Snacks									
Day 2									
Tuna Sandwhich, Softdrinks-Sakto AM Snacks									
Banana cake, Softdrinks-Sakto PM Snacks									
Tarpaulin									
Orientation/Seminar & Training on RA 9262 & RA 9710 to LGU-Employee	MSWDO	NP-SVP	Mar-22	Dec-22	GAD Fund	300,000.00	300,000.00		

	Lunch (800 pax)					176,000.00	176,000.00	
	Chicken Glazed, Fish Fillet, Three color vegetables, Softdrinks-Sakto, Rice, Bottled water							
	Snacks (am & pm)(160 pax)					96,000.00	96,000.00	
	Egg Sandwich, Softdrinks-Sakto-AM Snacks							
	Meat Bread, Softdrinks-Sakto-PM Snacks							
	Tarpaulin					1,500.00	1,500.00	
	Materials					15,000.00	15,000.00	
	SENIOR CITIZEN PROGRAMS	MSWDO	NP-SVP	Mar-22	Dec-22	Trust Fund		
	Self-Enhancement and Elderly Week Celebration					120,000.00	120,000.00	
	Lunch (500 pax)					110,000.00	110,000.00	
	Chicken Glazed, Fish Fillet, Three color vegetables, Softdrinks-Sakto, Rice, Bottled water							
	Tarpaulin							
	Black Toner kit-OK for copier/printers/scanner/fax machine, Capacity: 10,000-12,000 copies with free use machine compatible with the above toner kit	MHO	NP-SVP	Jan-22	Dec-22	Gen. Fund	49,420.00	49,420.00

Per GPPB Resolution No.

Prepared by:

~~ENGR. DERRICK E. CHAVEZ
BAC-Secretary/MDRRMO~~

Reviewed & Recommended by Approval:

~~ENGR. EDGAR L. MARTINEZ En P.
BAC-Chairman/MPDO.~~

Approved by:

~~EMARIE F. AGUSTINO
Municipal Mayor~~