

**ANNUAL PROCUREMENT PLAN (APP) CY- 2023 (Supplemental)  
MUNICIPALITY OF AYUNGON**

Code (PAP)	Procurement		PMO/ Mode of Procurement/Project	Schedule of Each Procurement Activity		Source of Funds	Estimated Budget (PhP)			Supplemental Date:		
	End-User	Procurement		Act/Post IB/REI	Sub/Open of Bids		Notice of Award	Contract Signing	Total	MOOE	CO	1/18 Rem (brief des Program
1 <i>Ayungon Neg' Or.</i>	<i>Barangay Electrification Program at</i>		MEO	Public Bidding	Jan.	Jan.	Dec.	Dec.	20% EDF 2022	1,000,000.00	1,000,000.00	
	Street Light lamp Outdoor 120watts								120,000.00	120,000.00		
	Service drop wire #6 twisted van guard								775,500.00	775,500.00		
	LED bulb 12 watts								4,500.00	4,500.00		
	Compression Connector 5/8								7,500.00	7,500.00		
	Photo Switch								5,500.00	5,500.00		
	Electrical tape (big 3m)								22,000.00	22,000.00		
	Led Surface mounted panel light 12 watts								12,200.00	12,200.00		
	Copper wire stranded #8								8,900.00	8,900.00		
	Copper wire stranded #10								10,600.00	10,600.00		
	Copper wire stranded #12								7,200.00	7,200.00		
	Copper wire stranded #14								6,600.00	6,600.00		
	T8 Led tube assembly								1,900.00	1,900.00		
	Vertical Downlight surface type (6inches)											
2 <i>Community-Based Monitoring System (CBMS) Status of Enumeration Meeting</i>	CBMS	NP-SVP	Jan.	Jan.	Jan.	General Fund	3,600.00	3,600.00				1-26-23 - 3
	Snacks (60 pax)						3,600.00	3,600.00				
	Meatbread & Softdrinks											
3 <i>Office Equipment</i>	CBMS	NP-SVP	Jan.	Jan.	Feb.	General Fund	197,040.00	197,040.00				
	Desktop Computer (3 sets)						119,985.00	119,985.00				
	specs: Core i7 processor, 8GB RAM, 256 SSD											
	18.5" Monitor Display, 1TB HDD											
	Printer with Scanner (4 units)											
	AVP (2000VA)											
	USB-256GB											
4	<i>Procurement of Equipment for Operational Enhancement of the Municipal Peace &amp; Order</i>	DILG	NP-SVP	Jan.	Dec.	Dec.	MPOC	262,000.00		262,000.00		

	Laptop				90,000.00		90,000.00
	specs: windows 10 pro, Intel Core i5 processor						
	NVIDIA Gforce, 2GB GDDR5						
	14" LED- backlit FHD						
	Printer						
	with scanner for legal size						
	Bodyworn Camera						
	specs: Audio group call, 1080P HD Video						
	216 rotatable lens, 256 bit advanced encryption						
	3G/4G Wi-fi & Bluetooth built-in, NFC and GPS built-in						
	DSLR Camera						
	specs: Image sensor: approx. 24.1 effective					60,000.00	60,000.00
	Image processor: DIGIC 8, Native ISO speed						
	100-25,600 (expandable to 51,200)						
	AF: (Live View); Dual Pixel CMOS AF						
	LED Monitor: 3.0-inch						
	Hidden Camera Mini Camera						
	specs: 1080P, HD Cam Pen Safety 2.5H Video						
	Hidden Camera Watch						
	specs: 1080P, HD , 32GB						
5	<i>Social Welfare Program-Procurement and Installation of Portalets 1 for Male and 1 for Female at the Municipal Evacuation Center</i>	MSWDO	Public Bidding	Jan.	Jan.	10,000.00	10,000.00
	<i>HDPE Plastic Portalet (2 units)</i>			Feb.	Feb.	2,000.00	2,000.00
	specs: with fixed 227L Waste Tank						
	For Outdoor/Park use, Heavy Duty						
	Materials: high density polyethylene plastic						
	Weight: 78kg, with Urinal, Ventillation Pipe, tissue holder						
	Dimension: 1.15m x 1.15m x 2.3m (Height) with toilet seat & cover, door lock w/indicator						
6	<i>Office Supplies for Senior Citizens</i>	MSWDO	NP-SWP	Jan.	Jan.	500,000.00	500,000.00
	<i>Office use</i>			Feb.	Feb.	Senior Citizen Fund	55,000.00
	Band Paper (long) sub90					55,000.00	55,000.00
	Photo Paper (A4)					6,000.00	6,000.00
	Senior Citizen Booklet					1,900.00	1,900.00
						44,100.00	44,100.00

	Ink 003 Black						3,000.00	3,000.00	
7	<i>Meals for the Participants of Year-End Review and Crafting of 2023 Barangay Cultural Development Plan</i>	Tourism, Culture, Heritage & Arts	NP-SVP	Jan.	Jan.	General Fund	40,500.00	40,500.00	
8	Meals (135 pax)						40,500.00	40,500.00	
	Lunch: humba, chopsuey, menudo, lechon & softlinks								
	<i>REPAIR/RENOVATION OF AYUNGON RURAL HEALTH UNIT AT BARANGAY POBLACION, AYUNGON, NEGROS ORIENTAL</i>	MEO	Public Bidding	Feb.	Feb.	HFEFP 2022	5,000,000.00	5,000,000.00	
	Project Billboard / Signboards and Personal Protective Equipment (PPE)						59,962.32	59,962.32	
	Material Testing						19,816.01	19,816.01	
	Demolition ( Wall @ TB DOTS Area and Roof @ Rear)						90,374.43	90,374.43	
	Excavation(Column Footing & Wall Footing @ TB Dots Area)						18,665.51	18,665.51	
	Soil Poisoning Treatment (@ TB Dots Area)						1,933.83	1,933.83	
	Gravel Fill @ TB Dots/Birthing Area						5,973.49	5,973.49	
	Back Fill @ TB Dots/Birthing Area						2,763.23	2,763.23	
	Footing, (3000 psi) @ TB Dots/Birthing Area						73,022.75	73,022.75	
	Columns, (3000 psi) @ TB Dots/Birthing Area						60,242.96	60,242.96	
	Roof Beams 3000 psi @ TB Dots/Birthing Area						199,790.63	199,790.63	
	Wall Footing, 2500 psi @ TB Dots/Birthing Area						60,600.62	60,600.62	
	Stiffener Columns and Lintel Beams at Door and Window Openings, 2500 psi						47,322.22	47,322.22	
	Concrete Formworks & Scaffolding						64,764.45	64,764.45	
	Interior Masonry Wall: 500 psi 4" thk CHB w/ 12mm dia. vert. bar @ 0.60m o.c. w/ 12mm dia. hor. bar every 2nd layer @ TB Dots/Birthing Area						160,281.60	160,281.60	
	Plastering, 16mm thk (Straight to finish) @ 2nd Floor & @ TB Dots/Birthing Area						42,483.99	42,483.99	
	Roof Truss Framing @ TB Dots/Birthing Area and Porch						576,730.69	576,730.69	
	Roofing @ TB Dots/Birthing Area and Porch						369,414.32	369,414.32	
	Fabrication and Installation Doors						109,881.87	109,881.87	
	Fabrication and Installation Windows for 2nd Floor						109,397.11	109,397.11	
	Installation of Exterior Ceiling at Front Porch and Rear						123,360.88	123,360.88	
	Installation of Interior Ceiling @ TB Dots/Birthing Area						246,976.27	246,976.27	
	Cabinetry @ Info/Philhealth Desk & Sputum Area						96,013.78	96,013.78	
	Installation of Floor and Wall Tile Finishes @ 2nd Floor & TB Dots/Birthing Area						499,908.01	499,908.01	
	Painting: Concrete Walls (Exterior and Interior ) @ Ground and 2nd Floor						416,713.93	416,713.93	
	Painting Ceiling (Interior)@ Ground and 2nd Floor						73,325.34	73,325.34	



	Materials: (Fiber Glass Boat)						2,320.00	1,520.00	
	Chopped mat 450						870.00	570.00	
	Chopped mat 300						870.00	570.00	
	Woven mat 600						7,200.00	6,700.00	
	Premixed Resin						300.00	220.00	
	Hardener						800.00	240.00	
	Laquer Thinner						200.00	190.00	
	Body Filler (Time Out)						500.00	300.00	
	Roller (cotton) 4"								
12	<i>Procurement of One (1) Unit Brand New Pick Up 4X4 use for SB at Ayungon Neg. Or:</i>	SB Office	Public Bidding	Jan.	Jan.	Feb.	General Fund	2,000,000.00	2,000,000.00
	specs;								
	Equipped w/2.8L diesel engine								
	4 Cylinder								
	16-Valve DOHC Variable Nozzle Turbo w/air Cooled Intercooler								
	Over-all dimension (LXWXH) 5325mm x 1900mm x 1845mm with 2755cc displacement								
	Max Output: (PS/RPM) 204/3000-3400								
	Diesel Fuel Type								
	with 6 speed manual transmission								
	with Torque: 420/ 1400-3400								
	Diesel Fuel Type								
	with double wishbone front suspension & leaf spring rigid axle rear suspension								
	with 265/60 R18 Alloy								
	Gloss Black Tires & Wheels								
	with free 3 years LTO registration, TPL, Tint, Matting & Seatcover								
	Warranty: 3 years or 100,000KM which ever comes first								
13	<i>Materials for Canvass Painting (Former Mayors Canvas)</i>	Tourism, Culture, Heritage & Arts	NP-SVP	Jan.	Jan.	Jan.	General Fund	45,000.00	45,000.00
	Canvass 24" x 32" inches							5,000.00	5,000.00
	Frame 24" x 32" inches							25,000.00	25,000.00
	Oil Paint 70ml(different colors)							10,000.00	10,000.00
	Paint Brush (Professional)							5,000.00	5,000.00





2.2	<i>Tomer for Tourism Office use</i>		Tourism, Culture, Heritage	NP-SVP	Feb.	Feb.	Feb.	General Fund	39,540.00	39,540.00
	Black (OPT-CRG054K)								8,940.00	8,940.00
	Cyan (OPT-CRG054C)								10,200.00	10,200.00
	Yellow (OPT-CRG054Y)								10,200.00	10,200.00
	Magenta (OPT-CRG054M)								10,200.00	10,200.00
23	<i>Four-Day Contingency Plan</i>									
	<i>Formulation of Municipality of Ayungon Neg. Or:</i>		MDRRMO NP-Negotiated Proc-Lease of Real Property/Venue	MDRRMO March	March	March	MDRRMO Fund	258,000.00	258,000.00	
	specs:									
	Check in: March 7, 2023							255,000.00	255,000.00	
	Check out: March 10, 2023									
	Full Board (48 pax)									
	Wifi and Function Hall									
	<b>Materials:</b>									
	Manila Paper							80.00	80.00	
	Bond paper A4							380.00	380.00	
	Bond Paper long							460.00	460.00	
	Ballpen							180.00	180.00	
	Marker (black)							500.00	500.00	
	Construction Paper							490.00	490.00	
	Notebook (30 pages)							810.00	810.00	
	Masking Tape (3 mtrs)							100.00	100.00	
	Meals for Conducting a champion call, will be participated by Barangay Chairman/ womens from the 6 barangays, ARK personnel, Funders and other stake holders	MAO	NP-SVP	Feb.	Feb.	Feb.	General Fund	4,125.00	4,125.00	2-27-23 - 4
	Meals and Snacks (15 pax)							3,000.00	3,000.00	
	Lunch: Rice, Pork Chop, fish fillet,softdrinks and bottled water , Snacks: AM Burger and softdrinks							1,125.00	1,125.00	
24	<i>Office Equipment</i>									
	Laptop	Accounting Office	NP-SVP	Jan.	Jan.	May	General Fund	188,750.00	188,750.00	
	specs: ryzen 5 / 8 GB Ram/512 SSD							47,900.00	47,900.00	1-31-23 - 47,9

156", 2 years warranty								
CPU Power Supply						850.00		850.00
700 watts								
Office Table						100,000.00		100,000.00
specs: wooden								
Office Chair								
6 Office Supplies	Mayor's Office	NP-SVP	Jan.	Jan.	Dec.	Dec.	General Fund	9,400.00
Coffee stick							7,000.00	7,000.00
Brown Sugar							2,400.00	2,400.00

Per GPPB Resolution No.

Prepared by:

ENGR. DERRICK E. CHAVEZ

BAC-Secretariat/MDRRMO

Reviewed & Recommended by Approval:

ENGR. EDGAR L. MARTINEZ En P.

BAC-Chairman/MPDO

Approved by:

DENNIS L. MANCIO

Municipal Mayor