ANNUAL PROCUREMENT PLAN (APP) CY-2021 (Supplemental) MUNICIPALITY OF AYUNGON

| | | | | | | | | | | Supplemental | | APP No. 06 | 90 .0 |
|---|-------|--|-------------------|----------------------|--------------------|---------------------|-----------------|----------|-----------|--------------|---------------|------------|--|
| Program/Project Phode of Schedule of Each Procurement Agenes Sch | 3 | A STATE OF THE STA | | | | | | | | | | Date: | 02/3/2021 |
| Materials for socal Ayungon MTB XC Fnd. Lear Author Society of | 000 | | PMO/ | Mode of | Schedul | le of Each F | rocurement | Activity | Source of | Estimate | ed Budget (Ph | P) | Remarks |
| Challeage SK NP-SVP Feb. Feb. Feb. Feb. Feb. Feb. Feb. Feb. Feb. Gen. Fund 12,500.00 T-Shirt T-Shirt Meals NP-SVP Feb. Feb. Feb. Gen. Fund 104,760.00 Meals Meals MPDC NP-Lease of NP-SVP Feb. Feb. Feb. Gen. Fund 104,760.00 Waste Collection Personel Protective MEals NP-Lease of Venue Feb. Feb. Feb. Feb. Gen. Fund 10,000.00 Waste Collection Personel Protective MENRO NP-SVP Jan. Jan. Feb. Feb. Feb. Gen. Fund 10,000.00 Waste Collection Personel Protective MENRO NP-SVP Jan. Jan. Feb. Feb. Feb. Gen. Fund 10,000.00 Bath Scap (small) Meashable Face mask (good quality) NP-Lease of Gen. Fund Jan. | (PAP | | End-User | Procurement | Ads/Post IB/REI | Sub/Open of Bids | Notice of Award | Contract | Funds | Total | MOOE | 8 | (brief description of Program/Project) |
| T-Shirt T-Sh | 5-02- | Materials for 2021 Ayungon MTB XC Challenge | SK Federated | NP-SVP | Feb. | Feb. | Feb. | Feb. | Gen. Fund | 12,500.00 | 12,500.00 | | |
| Covid-19 Forum Mayor's Office NP-SVP Feb. Feb. <th< td=""><td></td><td>T-Shirt</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>12,500.00</td><td>12,500.00</td><td></td><td></td></th<> | | T-Shirt | | | | | | | | 12,500.00 | 12,500.00 | | |
| Meals MPDC NP-SVP Feb. | 5-02- | | Mayor's Office | NP-SVP | Feb. | Feb. | Feb. | Feb. | Gen. Fund | 104,760.00 | 104,760.00 | | |
| CDP Orientation MPDC NP-SVP Feb. Feb. Feb. Feb. Gen. Fund 67,500.00 Weals Venue Rental NP-Lease of Venue Feb. Feb. Feb. Feb. Gen. Fund 10,000.00 Waste Collection Personel Protective Rubbing Alcohol (1 gal.) MENRO NP-SVP Jan. Jan. Feb. Feb. Gen. Fund 10,000.00 Rubbing Alcohol (1 gal.) MENRO NP-SVP Jan. Jan. Feb. Feb. Gen. Fund 10,000.00 Bath Scap (small) Powdered Soap (5gl.) Surgical Mask NP-SVP NP-SV | | Meals | | | | | | | A | 104,760.00 | 104,760.00 | | |
| Meals NP-Lease of Equipment Feb. Gen. Fund 10,000.00 Waste Collection Personel Protective MENRO NP-SVP Jan. Jan. Jan. Feb. Feb. Gen. Fund 100,000.00 Rubbing Alcohol (1 gal.) MENRO NP-SVP Jan. Jan. Feb. Feb. Gen. Fund 100,000.00 Bath Scap (small) Powdered Scap (57g) Surgical Mask Surgical Mask </td <td>5-02-</td> <td></td> <td>MPDC</td> <td>NP-SVP</td> <td>Feb.</td> <td>Feb.</td> <td>Feb.</td> <td>Feb.</td> <td>Gen. Fund</td> <td>67,500.00</td> <td>67,500.00</td> <td></td> <td></td> | 5-02- | | MPDC | NP-SVP | Feb. | Feb. | Feb. | Feb. | Gen. Fund | 67,500.00 | 67,500.00 | | |
| Venue Rental NP-Lease of Equipment Feb. Feb. Feb. Feb. Feb. Feb. Gen. Fund 10,000.00 Waste Collection Personel Protective MENRO NP-SVP Jan. Jan. Feb. Feb. Feb. Gen. Fund 100,000.00 Rubbing Alcohol (1 gal.) MENRO NP-SVP Jan. Jan. Feb. Feb. Feb. Feb. Gen. Fund 100,000.00 Bath Soap (small) MENRO NP-SVP Jan. San. | | Meals | | | | | | | | 57,500.00 | 57,500.00 | | |
| Waste Collection Personel Protective MENRO NP-SVP Jan. Jan. Feb. Feb. Gen. Fund 100,000.00 Rubbing Alcohol (1 gal.) Bath Soap (small) 13,300.00 13,300.00 13,300.00 Bath Soap (small) Powdered Soap (57g) Surgical Mask 3,500.00 3,500.00 Surgical Mask Washable Face mask (good quality) 6,300.00 4,900.00 Hand Gloves w/Orange Rubber Palm Bath Soap (small) 17,000.00 Safety Shoes Sweatshirt (green, gray, blue-green) 7,200.00 Face Towel Face Towel 4,040.00 Rain Coat (good quality) 10,000.00 | | Venue Rental | | NP-Lease of Venue | Feb. | Feb. | Feb. | Feb. | Gen. Fund | 10,000.00 | 10,000.00 | | |
| 13,300.00 13,300.00 15,300.00 3,500.00 3,500.00 17,000.00 17,000.00 10,000.00 10,000.00 | 1-04- | - | MENRO | NP-SVP | Jan. | Jan. | Feb. | Feb. | Gen. Fund | 100,000.00 | 100,000.00 | | 2/10/2021 - 45,825.00 |
| m | | Rubbing Alcohol (1 gal.) | | | | | | | | 13,300.00 | 13,300.00 | | |
| 3,500.00)) m m m m m m m m m m m m m m m m m | | Bath Soap (small) | | | | | | | | 9,700.00 | 9,700.00 | | |
|) 3,750.00 3,750.00 1,000.00 | | Powdered Soap (57g) | | | | | | | | 3,500.00 | 3,500.00 | | |
| m m 17,000.00 17,000.00 1,200.00 1,200.00 1,000.00 1,000.00 | | Surgical Mask | | | | | | | | 3,750.00 | 3,750.00 | | |
| m 17,000.00 1 7,000.00 7 7,200.00 7 | 7 | Washable Face mask (good quality) | | | | | | | | 6,300.00 | 6,300.00 | | |
| m 17,000.00 17,000.00 2 2,000.00 | | Garden Gloves | 7 | | | | | | | 4,900.00 | 4,900.00 | | |
| 7,000.00 7,200.00 7,200.00 4,040.00 10,000.00 | | Hand Gloves w/Orange Rubber Palm | 1 | | | | | | | 17,000.00 | 17,000.00 | | |
| 7,200.00 4,040.00 10,000.00 | | Safety Shoes | | | | | | | | 7,000.00 | 7,000.00 | | |
| 4,040.00 | | Sweatshirt (green,gray,blue-green) | | | | | | | | 7,200.00 | 7,200.00 | | |
| 10,000.00 | | Face Towel | | | | | | | | 4,040.00 | 4,040.00 | | |
| | | Rain Coat (good quality) | | | | | | | | 10,000.00 | 10,000.00 | | |

| Water Dispenser LED Smart Flat TV 32" | 15,000.00 70,000.00 70,000.00 30,000.00 30,000.00 16,000.00 |
|--|---|
| Refregerator 7 cubic Ceiling Fan | 28,900.00 28,900.00 25,000.00 25,000.00 |
| Split Type Aircon 1HP Side Table | 5,000.00 5,000.00 |
| | |
| | 25,000.00 25,000.00 4,000.00 |
| Bed Cover single size | 10,000.00 10,000.00 |
| Bed Cover double size | 8,000.00 8,000.00 |
| Curtains-Window length 5'2ft. Width 6'10ft, dark | 00'000'9 00'000'9 |
| Curtains-Window length 7ft. Width 1mtrs. & 3/4, dark | 12,000.00 12,000.00 |
| | 8,000.00 8,000.00 |
| | 16,200.00 16,200.00 |
| | 1,800.00 1,800.00 |
| | 4,500.00 4,500.00 |
| | 2,500.00 2,500.00 |
| | 2,500.00 2,500.00 |
| | 1,200.00 1,200.00 |
| | 2,000.00 2,000.00 |
| | 1,000.00 1,000.00 |
| | 2,000.00 2,000.00 |
| | 1,000.00 1,000.00 |
| Rice Cooker 2.8L | 3,000.00 3,000.00 |
| | 4,500.00 4,500.00 |
| | 2,000.00 2,000.00 |

| Serving Snoon | | | | | | | | 900.00 | 900.006 | |
|--|-------|--------|------|------|-------|-------|-----------|-----------|-----------|--------------------------|
| Serving spoon | | | | | | | | 1,000.00 | 1,000.00 | |
| Chonning Roard | | | | | | | | 00.009 | 00.009 | |
| Basin sm.ll | | | | | | | | 00.009 | 00.009 | |
| Basin Jaraa | | | | | | | | 1,500.00 | 1,500.00 | |
| 1 au gc | | | | | | | | 2,700.00 | 2,700.00 | |
| Proceed geable/ Emergency wall ught 12hrs. | | | | | | | | 6,000.00 | 6,000.00 | |
| Ducket, rail medium size | | | | | | | | 2,000.00 | 2,000.00 | |
| Casser ore Dig | | | | | | | | 8.200.00 | 8 200 00 | |
| Casserole small | | | | | | | | 00.002 | 2,200,00 | |
| Trash bin | | | | | | | | 3,000.00 | | |
| Deeper Kabo | | | | | | | | 1,800.00 | | |
| Toilet Bowl Vaccuum | | | | | | | | 360.00 | 360.00 | |
| Tub "Plastic Container" | | | | | | | | 363.00 | 363.00 | |
| Cotton Towel | | | | | | | | 2,100.00 | 2,100.00 | |
| | | | | | | | | 7,200.00 | 7,200.00 | |
| Improvement of Municipal Sanitary Landfill, Proposed Temporary Fence at Municipal Solid Waste landfill at Brgy. Awa-an, Ayungon Neg. Or. | MENRO | NP-SVP | Feb. | Feb. | March | March | Gen. Fund | 47,500.00 | 47,500.00 | 02 18 21 - 46,361. m |
| G.I Pipe, 2" ø, s-40 | | | | | | | | 16 500 00 | 16 500 00 | |
| Hog Wire | | | | | | | | 15,000,00 | 15,000,00 | |
| Interlink | | | | | | | | 13,000.00 | 13,000.00 | |
| Rubber String | | | | | | | | 12,800.00 | 12,800.00 | |
| Straw/Twine | | | | | | | | 900.00 | 900.00 | |
| CW Nails #3 | | | | | | | | 200.00 | 200.00 | |
| CW Nails #4 | | | | | | | | 800.00 | 800.00 | |
| CW Nails #2 | | | | | | | | 800.00 | 800.00 | |
| Dor China Baralas | | | | | | | | 200.00 | 500.00 | |

Per GPPB Resolution No.

Prepared by:

ENGR. DEPKICKE, CHAVEZ

BAC-Secretariat/MDRRMQ

Reviewed & Recommended by Approval:

ENGR. EDGLAR L'MARTINEZ En P.

BAC-Chairman/MPDO.

Approved by:

EMARIE F. AGUSTINO

Municipal Mayor